

2024/2025
SUPPLEMENTARY ESTIMATES II
(DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the
service of the year ending 30th June, 2025

VOLUME II
(VOTES D1091-D1095)

FEBRUARY 2025

TABLE OF CONTENTS

VOLUME I

1011	Executive Office of the President.....	1
1013	Office of the Prime cabinet Secretary	8
1024	State Department for Immigration and Citizen Services	15
1025	National Police Service	24
1026	State Department for Internal Security and National Administration	30
1032	State Department for Devolution.....	39
1036	State Department for ASALs and Regional Development	44
1041	Ministry of Defence	66
1064	State Department for Technical Vocational Education and Training	72
1065	State Department for Higher Education and Research	109
1066	State Department for Basic Education	115
1071	The National Treasury	126
1072	State Department for Economic Planning	175
1082	State Department for Medical Services	184
1083	State Department for Public Health and Professional Standards	228

VOLUME II

1091	State Department for Roads	253
1092	State Department for Transport	1073
1094	State Department for Housing & Urban Development	1130
1095	State Department for Public Works	1153

VOLUME III

1104	State Department for Irrigation	1159
1109	State Department for Water & Sanitation	1200
1112	State Department for Lands and Physical Planning	1327
1122	State Department for Information Communication Technology & Digital Economy.....	1351
1135	State Department for Youth Affairs and Creative Economy	1365
1152	State Department for Energy	1377
1162	State Department for Livestock Development	1424
1166	State Department for the Blue Economy and Fisheries	1434
1169	State Department for Agriculture	1446
1173	State Department for Cooperatives	1475
1175	State Department for Industry	1480
1176	State Department for Micro, Small and Medium Enterprises Development	1487
1177	State Department for Investment Promotion	1494
1184	State Department for Labour and Skills Development	1503

TABLE OF CONTENTS
VOLUME III

Cont'd

1185	State Department for Social Protection and Senior Citizens Affairs	1512
1192	State Department for Mining	1519
1193	State Department for Petroleum	1530
1202	State Department for Tourism	1538
1212	State Department for Gender and Affirmative Action	1544
1261	The Judiciary	1556
1331	State Department for Environment and Climate Change	1571
1332	State Department for Forestry	1583
2091	Teachers Service Commission	1590
2111	Auditor General	1598
2141	National Gender and Equality Commission	1603

2024/2025
SUPPLEMENTARY ESTIMATES II
(DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the
year ending 30th June, 2025

	Net Total (KShs.)	Appropriations in Aid (KShs.)
Approved Expenditure Estimates	351,292,250,486	289,873,962,338
Supplementary Estimates II	(20,730,091,217)	(30,356,154,115)
Total Kshs.	330,562,159,269	259,517,808,223

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2024/2025	Supplementary Appropriations in - Aid 2024/2025
1011 Executive Office of the President	50,000,000	-
1013 Office of the Prime Cabinet Secretary	65,000,000	-
1026 State Department for Internal Security & National Administration	2,500,000,000	-
1036 State Department for the ASALs and Regional Development	477,264,212	-
1066 State Department for Basic Education	6,700,000,000	(179,000,000)
1072 State Department for Economic Planning	2,226,404,000	(20,000,000)
1083 State Department for Public Health and Professional Standards	250,308,317	100,000,000
1092 State Department for Transport	584,750,000	(3,472,662,500)
1095 State Department for Public Works	100,000,000	-
1166 State Department for the Blue Economy and Fisheries	1,122,000,000	756,745,480
1169 State Department for Agriculture	223,559,042	491,265,034
1173 State Department for Cooperatives	700,000,000	-
1175 State Department for Industry	920,700,000	-
1184 State Department for Labour and Skills Development	379,770,000	-
1331 State Department for Environment & Climate Change	437,000,000	-
2091 Teachers Service Commission	400,383,436	39,000,000
2111 Auditor General	235,200	-
SUB-TOTAL Kshs.	17,137,374,207	
Less Reduction:		
1024 State Department for Immigration and Citizen Services	-	2,703,158,000
1025 National Police Service	-	500,000,000
1032 State Department for Devolution	(1,087,250,000)	-
1041 Ministry of Defence	-	2,000,000,000
1064 State Department for Technical Vocational Education and Training	(90,000,000)	(950,000,000)
1065 State Department for Higher Education and Research	(642,203,600)	-
1071 The National Treasury	(5,093,540,506)	(11,822,100,302)
1082 State Department for Medical Services	(388,807,572)	(3,199,333,334)
1091 State Department for Roads	(831,931,868)	6,986,894,952
1094 State Department for Housing & Urban Development	(13,937,500,000)	368,537,398
1104 State Department for Irrigation	(1,500,000,000)	715,000,000
1109 State Department for Water & Sanitation	(8,732,682,634)	(14,140,600,000)
1112 State Department for Lands and Physical Planning	(30,000,000)	1,800,000,000
1122 State Department for Information Communication Technology & Digital Economy	(2,350,000,000)	(4,732,000,000)

* Denotes Deficiency

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2024/2025	Supplementary Appropriations in - Aid 2024/2025
1135 State Department for Youth Affairs and Creative Economy	(601,710,000)	400,000,000
1152 State Department for Energy	(20,468,648)	(7,689,058,843)
1162 State Department for Livestock Development	(1,005,000,000)	(1,000,000,000)
1176 State Department for Micro, Small and Medium Enterprises Development	(452,000,000)	(50,000,000)
1177 State Department for Investment Promotion	(255,420,000)	-
1185 State Department for Social Protection and Senior Citizens Affairs	(100,000,000)	-
1192 State Department for Mining	-	160,000,000
1202 State Department for Tourism	-	150,000,000
1212 State Department for Gender and Affirmative Action	(538,950,596)	-
1332 State Department for Forestry	(200,000,000)	(272,000,000)
2141 National Gender and Equality Commission	(10,000,000)	-
SUB-TOTAL Kshs.	(37,867,465,424)	
GRAND TOTAL Kshs.	(20,730,091,217)	(30,356,154,115)

* Denotes Deficiency

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	119,911,779,946	53,679,064,957	66,232,714,989	(831,931,868)	126,066,743,030	60,665,959,909	65,400,783,121
TOTAL FOR VOTE D1091 State Department for Roads	119,911,779,946	53,679,064,957	66,232,714,989	(831,931,868)	126,066,743,030	60,665,959,909	65,400,783,121

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	73,000,000	-	73,000,000	(18,250,000)	54,750,000	-	54,750,000
1091100400 Mombasa Port Area Roads Development project	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091100600 Nairobi Southern Bypass Project	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091101000 Northern Corridor Transport Improvement Project	326,902,558	202,000,000	124,902,558	16,597,442	343,500,000	202,000,000	141,500,000
1091101100 East African Trade and Transport Facilitation Project (KRA)	25,903,436	-	25,903,436	(6,475,859)	19,427,577	-	19,427,577
1091101200 Kenya Transport Sector Support Programme	769,745,667	250,000,000	519,745,667	(65,616,548)	704,129,119	250,000,000	454,129,119
1091101300 National Urban Transport Improvement Project (NUTRIP)	300,000,000	150,000,000	150,000,000	239,487,564	629,487,564	240,000,000	389,487,564

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	136,338,729	-	136,338,729	182,165,318	5,438,504,047	5,120,000,000	318,504,047
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091102000 Support to Road Sector: Capacity Building Component	272,000,000	218,000,000	54,000,000	30,000,000	114,000,000	30,000,000	84,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	3,000,000	-	3,000,000	(3,000,000)	-	-	-
1091102600 Mombasa Mariakani Highway Project	5,688,542,353	3,600,000,000	2,088,542,353	(1,572,135,588)	2,136,406,765	1,620,000,000	516,406,765
1091102900 Naro Moru - Munyu - Karisheni	60,260,447	-	60,260,447	(9,039,067)	51,221,380	-	51,221,380
1091103000 Iten - Kapsowar Phase I	33,718,246	-	33,718,246	(5,057,737)	28,660,509	-	28,660,509
1091103100 Nambengele -Rwambwa - Port Victoria	6,276,692	-	6,276,692	(6,276,692)	-	-	-

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091103200 Luanda-Akala Road (phase I)	59,223,130	-	59,223,130	(8,883,470)	50,339,660	-	50,339,660
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	103,429,203	-	103,429,203	(6,514,380)	96,914,823	-	96,914,823
1091103500 Kimilili - Misikhu Road	43,624,929	-	43,624,929	(6,543,739)	37,081,190	-	37,081,190
1091103600 Tirap - Embobut - Chesogon	45,203,069	-	45,203,069	-	45,203,069	-	45,203,069
1091103700 Ngorongo - Githunguri	67,771,328	-	67,771,328	(10,165,699)	57,605,629	-	57,605,629
1091103800 Kamagambo - Nyasembe (phase I)	19,560,049	-	19,560,049	-	19,560,049	-	19,560,049
1091104200 Toku Bridge	7,063,694	-	7,063,694	(7,063,694)	-	-	-
1091104300 Muthatari-Siakago-Ugweri	42,660,657	-	42,660,657	(6,399,099)	36,261,558	-	36,261,558

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	99,186,754	-	99,186,754	-	99,186,754	-	99,186,754
1091104700 Muranga - Gitugi	55,028,101	-	55,028,101	-	55,028,101	-	55,028,101
1091104800 Mairi - Makomboki	98,899,086	-	98,899,086	(14,834,863)	84,064,223	-	84,064,223
1091105300 Giakanja -Tetu Mission Road(D4340	86,109,208	-	86,109,208	-	86,109,208	-	86,109,208
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	12,632,894	-	12,632,894	-	12,632,894	-	12,632,894
1091105700 A2 Mathaithi - C70 Munaini	86,086,789	-	86,086,789	(12,913,018)	73,173,771	-	73,173,771
1091105800 Keroka-Kebirigo (D224)	87,449,759	-	87,449,759	(13,117,464)	74,332,295	-	74,332,295
1091105900 Gatundu - Karinga - Flyover	69,372,959	-	69,372,959	(10,405,944)	58,967,015	-	58,967,015

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	28,254,776	-	28,254,776	-	28,254,776	-	28,254,776
1091106200 Gortu Bridge	64,255,361	-	64,255,361	(9,638,304)	54,617,057	-	54,617,057
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	39,466,666	-	39,466,666	(5,920,000)	33,546,666	-	33,546,666
1091106400 Kabenes - Kachibora	7,317,987	-	7,317,987	(7,317,987)	-	-	-
1091106700 Gatura - Ngere - Karangi	42,000,000	-	42,000,000	-	42,000,000	-	42,000,000
1091107000 Baricho Bridge	56,244,454	-	56,244,454	100,004,245	156,248,699	-	156,248,699
1091107400 Molo - Olenguruone	102,230,299	-	102,230,299	(15,334,545)	86,895,754	-	86,895,754
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	20,456,064	-	20,456,064	-	20,456,064	-	20,456,064

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091107600 Wamumu - Machanga Phase I	11,462,473	-	11,462,473	-	11,462,473	-	11,462,473
1091107700 Sigiri Brdige and Approaches	14,405,142	-	14,405,142	-	14,405,142	-	14,405,142
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	74,820,430	-	74,820,430	-	74,820,430	-	74,820,430
1091109300 Ololunga - Mukenyo - RWC 127	44,290,627	-	44,290,627	-	44,290,627	-	44,290,627
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	69,572,019	-	69,572,019	(10,435,803)	59,136,216	-	59,136,216
1091110200 Loruk - Barpelo Road	41,479,541	-	41,479,541	(10,369,885)	31,109,656	-	31,109,656
1091110300 Modika - Nuno Road (phase II)	7,960,735	-	7,960,735	(7,960,735)	-	-	-
1091110500 Chiakariga - Meru Road	30,000,000	-	30,000,000	(7,500,000)	22,500,000	-	22,500,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091110700 Oljororok - Ndundori Road	14,552,740	-	14,552,740	(3,638,185)	10,914,555	-	10,914,555
1091111100 Rumuruti - Mararal Road (phase I)	4,581,683	-	4,581,683	(4,581,683)	-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road	30,000,000	-	30,000,000	(7,500,000)	22,500,000	-	22,500,000
1091111300 Londiani-Fort Tenan-Muhoroni Road	23,393,584	-	23,393,584	(5,848,396)	17,545,188	-	17,545,188
1091111800 Rangala-Siaya-Bondo Road	46,444,951	-	46,444,951	(11,611,238)	34,833,713	-	34,833,713
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	1,448,128	-	1,448,128	(1,448,128)	-	-	-
1091112400 Kehancha-Suna - Masara Road	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road	12,000,000	-	12,000,000	(3,000,000)	9,000,000	-	9,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091114000 Narok - Sekenani Road (C12) - Design	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	97,000,000	50,000,000	47,000,000	(11,750,000)	40,250,000	5,000,000	35,250,000
1091114700 Thika - Magumu Road	107,364,444	100,000,000	7,364,444	108,000,000	215,364,444	100,000,000	115,364,444
1091115300 Kisii - Chemosit Road(C21)	2,713,596	-	2,713,596	(2,713,596)	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	1,373,136,930	1,285,085,353	88,051,577	67,987,106	2,596,038,683	2,440,000,000	156,038,683
1091116000 Kitale -Endebes - Suam Road	736,266,188	696,266,188	40,000,000	(10,000,000)	126,266,188	96,266,188	30,000,000
1091116100 Eldoret Town Bypass Road	874,488,872	829,805,570	44,683,302	(11,170,826)	418,318,046	384,805,570	33,512,476
1091116300 Webuye - Malaba Road	20,691,477	-	20,691,477	(5,172,869)	15,518,608	-	15,518,608

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	70,000,000	-	70,000,000	(17,500,000)	52,500,000	-	52,500,000
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	150,000,000	-	150,000,000	(15,000,000)	135,000,000	-	135,000,000
1091116800 Emali- Oloitoktok Road	20,000,000	-	20,000,000	(5,000,000)	15,000,000	-	15,000,000
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091117200 Weiwei Bridge	40,000,000	-	40,000,000	(10,000,000)	30,000,000	-	30,000,000
1091117400 Marigat Bridge	42,000,000	-	42,000,000	(10,500,000)	31,500,000	-	31,500,000
1091117500 Endau Bridge	40,000,000	-	40,000,000	(10,000,000)	30,000,000	-	30,000,000
1091117700 Stand Khisa-Khumsalaba Road	46,040,341	-	46,040,341	(11,510,085)	34,530,256	-	34,530,256

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091119200 Garsen - Witu - Lamu Road(C112)	40,000,000	-	40,000,000	(10,000,000)	30,000,000	-	30,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	2,000,000	-	2,000,000	(2,000,000)	-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	110,000,000	100,000,000	10,000,000	-	110,000,000	100,000,000	10,000,000
1091120100 Lomut Bridge	44,175,068	-	44,175,068	(11,043,767)	33,131,301	-	33,131,301
1091120900 Garissa Municipality Roads	100,000,000	-	100,000,000	35,000,000	135,000,000	-	135,000,000
1091121900 Waiyaki Way -Redhill Link Road	75,000,000	-	75,000,000	(18,750,000)	56,250,000	-	56,250,000
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	12,298,711	-	12,298,711	(3,074,678)	9,224,033	-	9,224,033

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	2,695,545	-	2,695,545	(2,695,545)	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1091123300 Nairobi Outering Roads	75,000,000	-	75,000,000	(18,750,000)	56,250,000	-	56,250,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	106,380,801	-	106,380,801	(15,345,200)	91,035,601	-	91,035,601
1091124800 Dualling of Nairobi Eastern Bypass Project	125,384,258	-	125,384,258	(30,285,705)	95,098,553	-	95,098,553
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091125000 Nairobi Roads Rapid Decongestion Programme (Phase II) - Annex Of Ju	45,000,000	-	45,000,000	(3,750,000)	41,250,000	-	41,250,000
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	42,469,946	-	42,469,946	(1,469,946)	41,000,000	-	41,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091125500 Kericho By-Pass	1,329,746	-	1,329,746	(1,329,746)	-	-	-
1091125600 Nyahururu By-Pass	65,000,000	-	65,000,000	(8,750,000)	56,250,000	-	56,250,000
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091125800 Thika Bypass	7,000,000	-	7,000,000	(3,941,227)	3,058,773	-	3,058,773
1091125900 Eastlands Roads Phase II	65,000,000	-	65,000,000	(16,250,000)	48,750,000	-	48,750,000
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091126300 Roads 10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSR)	342,125,197	-	342,125,197	142,763,028	484,888,225	-	484,888,225

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091126700 Mechanical Yards maintenance and rehabilitation	428,053,438	-	428,053,438	170,993,405	599,046,843	-	599,046,843
1091126900 Modernization of Materials Testing and Research facilities Phase One	70,195,000	-	70,195,000	-	70,195,000	-	70,195,000
1091127000 Renovation of hostels - KIHBT- Main Campus	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091127600 Roads project monitoring and evaluation	21,000,000	-	21,000,000	15,000,000	36,000,000	-	36,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091127900 Road projects technical audits	20,500,000	-	20,500,000	15,000,000	35,500,000	-	35,500,000
1091128000 Annuity Low Volume Seal Roads	14,087,000,000	14,087,000,000	-	-	14,087,000,000	14,087,000,000	-
1091128100 Gilgil - Machinery	196,689,162	100,000,000	96,689,162	118,310,838	285,000,000	70,000,000	215,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	200,000,000	-	200,000,000	(19,500,000)	180,500,000	-	180,500,000
1091129600 Othaya - Karima - Kiandu	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1091130800 Murang'a - Kiriani	17,671,611	-	17,671,611	-	17,671,611	-	17,671,611
1091131400 Isinya - Konza	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091132001 Roads 2000	807,949,959	370,196,600	437,753,359	(140,617,972)	668,135,387	371,000,000	297,135,387
1091132200 Malindi -Sagale	138,484,364	-	138,484,364	(20,772,655)	117,711,709	-	117,711,709
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	51,892,624	-	51,892,624	(7,783,894)	44,108,730	-	44,108,730
1091133700 Low Volume Sealed Roads (Lvstr); Phase 1 - Batch 1A	1,851,609,836	-	1,851,609,836	(9,348,738)	1,842,261,098	-	1,842,261,098
1091133800 Low Volume Seals Phase 1 Batch 2	2,086,980,121	-	2,086,980,121	241,816,059	2,328,796,180	-	2,328,796,180
1091133900 Low Volume Seals Phase 1 Batch 2	3,455,158,860	-	3,455,158,860	896,471,231	4,351,630,091	-	4,351,630,091
1091134100 Low Volume Seal Roads Batch 1	2,266,418,753	-	2,266,418,753	599,201,746	2,865,620,499	-	2,865,620,499
1091134500 Nyaru - Iten	254,000,000	214,000,000	40,000,000	(10,000,000)	94,000,000	64,000,000	30,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091135400 Low Volume Seal Roads	3,009,304,721	-	3,009,304,721	383,848,645	3,393,153,366	-	3,393,153,366
1091135500 Backlog Maintenance Interventions	3,376,374	-	3,376,374	(3,376,374)	-	-	-
1091135600 Backlog Maintenance Interventions - Cont	88,453,812	-	88,453,812	(12,777,099)	75,676,713	-	75,676,713
1091135900 Spot Improvement Interventions	116,041,528	-	116,041,528	(30,791,528)	85,250,000	-	85,250,000
1091136700 Alterations and Improvement to EBK Premises	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091136800 North Eastern Transport Improvement Project (NETIP)	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1091137100 Spot Improvement Works	35,539,716	-	35,539,716	(7,026,929)	28,512,787	-	28,512,787
1091137200 Spot Improvement Works	82,000,000	-	82,000,000	(9,000,000)	73,000,000	-	73,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091137400 Spot Improvement	210,320,632	-	210,320,632	(12,392,172)	197,928,460	-	197,928,460
1091138400 Kibunja - Molo	7,562,655	-	7,562,655	(7,562,655)	-	-	-
1091139100 Maintenance of Crucial Road Links II	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	150,000,000	-	150,000,000	50,000,000	200,000,000	-	200,000,000
1091139700 Spot Improvement II	116,603,714	-	116,603,714	(15,240,829)	101,362,885	-	101,362,885
1091139800 SPOT IMPROVEMENT III	86,311,222	-	86,311,222	-	86,311,222	-	86,311,222
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	2,175,924,470	2,125,924,470	50,000,000	2,002,500,000	3,378,424,470	1,325,924,470	2,052,500,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	208,923,723	168,923,723	40,000,000	(10,000,000)	120,000,000	90,000,000	30,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091140300 Ugunja-Ukwala-Ruambwa (C92)	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1091140400 Mau Narok - Kisiriri (B18)	5,766,541	-	5,766,541	(5,766,541)	-	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)	126,000,000	84,000,000	42,000,000	-	126,000,000	84,000,000	42,000,000
1091140600 Posta (Naibor) – Kisima - Maralal	20,000,000	-	20,000,000	(5,000,000)	15,000,000	-	15,000,000
1091141900 Kitale-Morpus (KFW)	3,513,000,000	3,008,000,000	505,000,000	(5,000,000)	1,100,000,000	600,000,000	500,000,000
1091142300 EXIM: Nairobi Western Bypass	40,000,000	-	40,000,000	(10,000,000)	30,000,000	-	30,000,000
1091142400 Mombasa Gate Bridge (Likoni Bridge)	2,015,000,000	2,000,000,000	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091142900 Kadel - Homa Hills - Kanyadhiang	37,339,957	-	37,339,957	-	37,339,957	-	37,339,957

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091143000 SPOT IMPROVEMENT IV	16,631,797	-	16,631,797	-	16,631,797	-	16,631,797
1091143100 SPOT IMPROVEMENT V	80,000,000	-	80,000,000	(12,500,000)	67,500,000	-	67,500,000
1091143400 African Community Access Programme	31,731,209	-	31,731,209	-	31,731,209	-	31,731,209
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	65,000,000	-	65,000,000	(16,250,000)	48,750,000	-	48,750,000
1091144000 KISII BY-PASS PHASE II	95,000,000	-	95,000,000	(20,000,000)	75,000,000	-	75,000,000
1091144100 KAJIADO ACCESS ROADS	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	30,000,000	-	30,000,000	(2,500,000)	27,500,000	-	27,500,000
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	5,000,000	-	5,000,000	(5,000,000)	-	-	-

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091144500 NAROK TOWN ROADS	65,000,000	-	65,000,000	60,000,000	125,000,000	-	125,000,000
1091145100 Monitoring and Evaluation	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1091145300 Graduate Internship - Engineers Board of Kenya	110,000,000	-	110,000,000	-	110,000,000	-	110,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091145900 Lamu Port Access Road	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	2,109,255,249	1,168,272,682	940,982,567	(473,789,473)	666,066,404	198,873,310	467,193,094
1091146200 Low Volume Seal Roads	2,529,015,289	-	2,529,015,289	22,895,383	2,551,910,672	-	2,551,910,672

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091146300 Spot Improvement VI	79,291,694	-	79,291,694	(11,893,754)	67,397,940	-	67,397,940
1091146500 Spot Improvement VIII	42,979,157	-	42,979,157	(6,446,874)	36,532,283	-	36,532,283
1091146600 Emergency Culverts and Bridges	62,911,669	-	62,911,669	-	62,911,669	-	62,911,669
1091147200 Githurai Kimbo Phase III	40,000,000	-	40,000,000	(10,000,000)	30,000,000	-	30,000,000
1091147800 Access Embu University	40,000,000	-	40,000,000	(40,000,000)	-	-	-
1091148300 Spot Improvement IX	90,335,188	-	90,335,188	(17,550,278)	72,784,910	-	72,784,910
1091148400 Spot Improvement X	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091148500 Spot Improvement XI	293,408,145	-	293,408,145	102,601,967	396,010,112	-	396,010,112

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	330,000,000	-	330,000,000	140,000,000	470,000,000	-	470,000,000
1091149800 Mombasa - Mtwapa	4,876,048,341	4,876,048,341	-	-	5,576,048,341	5,576,048,341	-
1091150200 Barpello - Tot - Sigor - Marich Pass	545,000,000	300,000,000	245,000,000	-	695,000,000	450,000,000	245,000,000
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1091150700 Construction of Thika Town Roads	95,000,000	-	95,000,000	-	95,000,000	-	95,000,000
1091150800 Construction of Bomet Town Roads	-	-	-	50,000,000	50,000,000	-	50,000,000
1091151600 Homabay Town Roads Phase 1	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1091151700 Mlolongo - Athi river - Joska	65,000,000	-	65,000,000	(6,250,000)	58,750,000	-	58,750,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091151800 Restoration of Damaged Offices at Works House	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091152000 Njabini - Kinyona	55,000,000	-	55,000,000	52,500,000	107,500,000	-	107,500,000
1091152100 Upgrading of Inner Core Estate Access Roads	65,000,000	-	65,000,000	(11,250,000)	53,750,000	-	53,750,000
1091152400 Spot Improvement XII	59,908,496	-	59,908,496	(13,236,274)	46,672,222	-	46,672,222
1091152600 Kirinyaga Town Roads	75,000,000	-	75,000,000	(18,750,000)	56,250,000	-	56,250,000
1091152700 Spot Improvement XIII	13,673,800	-	13,673,800	-	13,673,800	-	13,673,800
1091152800 Low Volume Seals LVSR	1,758,683,164	-	1,758,683,164	392,869,193	2,151,552,357	-	2,151,552,357
1091152900 Marsabit - Shegel (B7)	75,000,000	-	75,000,000	(18,750,000)	56,250,000	-	56,250,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091153000 Spot Improvement XIV	87,664,629	-	87,664,629	-	87,664,629	-	87,664,629
1091153200 Spot Improvement XV	297,916,705	50,000,000	247,916,705	4,125,801	302,042,506	50,000,000	252,042,506
1091153300 Construction of Meru Link Roads	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091154600 Construction of Makupa Causeway	20,000,000	-	20,000,000	(5,000,000)	15,000,000	-	15,000,000
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	73,042,593	-	73,042,593	180,188,950	253,231,543	-	253,231,543
1091156000 Tartar Junction - Kamuino	65,000,000	-	65,000,000	(7,500,000)	57,500,000	-	57,500,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091156100 Spot Improvement XVI	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	1,020,000,000	1,000,000,000	20,000,000	(5,000,000)	1,515,000,000	1,500,000,000	15,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	1,040,000,000	1,000,000,000	40,000,000	(10,000,000)	1,030,000,000	1,000,000,000	30,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	115,000,000	-	115,000,000	(28,750,000)	86,250,000	-	86,250,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	115,000,000	-	115,000,000	-	115,000,000	-	115,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	115,000,000	-	115,000,000	(51,451,312)	63,548,688	-	63,548,688
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	115,000,000	-	115,000,000	(20,654,763)	94,345,237	-	94,345,237
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	5,000,000	-	5,000,000	(5,000,000)	-	-	-

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	30,000,000	-	30,000,000	(7,500,000)	22,500,000	-	22,500,000
1091159200 Spot Improvement XX	16,839,847	-	16,839,847	(2,429,911)	14,409,936	-	14,409,936
1091159300 Tarbaj Town Roads	42,000,000	-	42,000,000	(10,500,000)	31,500,000	-	31,500,000
1091159400 Kigumo Town Roads	120,000,000	-	120,000,000	(30,000,000)	90,000,000	-	90,000,000
1091159500 Informal Settlements Road Programme	42,000,000	-	42,000,000	(10,500,000)	31,500,000	-	31,500,000
1091159600 Horn of Africa Gateway Development Project	10,445,500,000	7,593,500,000	2,852,000,000	(1,689,002,565)	5,662,997,435	4,500,000,000	1,162,997,435
1091159700 Spot Improvement XXI	5,000,000	-	5,000,000	(5,000,000)	-	-	-

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091159800 Isiolo Town Roads	65,000,000	-	65,000,000	123,461,257	188,461,257	-	188,461,257
1091159900 Spot Improvement XXII	11,584,458	-	11,584,458	-	11,584,458	-	11,584,458
1091160100 Maintenance of KIHBT Main campus grounds	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,070,000	-	10,070,000	-	10,070,000	-	10,070,000
1091160300 Construction of Training Workshop-Kisii Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	110,000,000	-	110,000,000	-	110,000,000	-	110,000,000
1091160500 Construction of Hostel - KIHBT -Main campus	106,000,000	-	106,000,000	(20,000,000)	86,000,000	-	86,000,000
1091160600 Construction of Training Workshop-KIBHT -Main Campus	5,031,382	-	5,031,382	-	5,031,382	-	5,031,382

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	205,000,000	150,000,000	55,000,000	-	205,000,000	150,000,000	55,000,000
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091161400 Dualling of Limuru Road Phase 1	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	1,110,000,000	1,000,000,000	110,000,000	(27,500,000)	182,500,000	100,000,000	82,500,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	1,042,000,000	1,000,000,000	42,000,000	(10,500,000)	181,500,000	150,000,000	31,500,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091161700 Masalani - Kotile - Gamba - Malindi Road	22,886,368	-	22,886,368	60,000,000	82,886,368	-	82,886,368
1091161900 Spot Improvement XXIII	681,670,799	-	681,670,799	88,947,066	770,617,865	-	770,617,865
1091162000 Spot Improvement XXIV	7,542,930	-	7,542,930	(7,542,930)	-	-	-
1091162200 Spot Improvement XXVI	9,707,633	-	9,707,633	(9,707,633)	-	-	-
1091162400 Spot Improvement XXVIII	51,501,272	-	51,501,272	93,000,000	144,501,272	-	144,501,272
1091162500 Spot Improvement XXIX	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	500,000,000	500,000,000	-	-	1,500,000,000	1,500,000,000	-
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	12,000,000	-	12,000,000	(12,000,000)	-	-	-

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091162800 Annuity Programme Lot 18: Western Region Projects	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091163400 Critical Roads VI	60,000,000	-	60,000,000	(9,000,000)	51,000,000	-	51,000,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	50,000,000	-	50,000,000	200,000,000	250,000,000	-	250,000,000
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	597,639,466	400,000,000	197,639,466	-	597,639,466	400,000,000	197,639,466
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	125,000,000	50,000,000	75,000,000	(75,000,000)	5,000,000	5,000,000	-
1091164100 Spot Improvement XXX	7,825,478	-	7,825,478	(7,825,478)	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	86,326,001	-	86,326,001	(5,227,986)	81,098,015	-	81,098,015
1091164600 Spot Improvement XXXII	27,000,000	-	27,000,000	(7,000,000)	20,000,000	-	20,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091164900 Access Roads to Affordable Housing Facilities	351,000,000	-	351,000,000	(27,750,000)	323,250,000	-	323,250,000
1091165000 Access Roads to Industrial Park Facilities	2,342,042,030	2,052,042,030	290,000,000	-	342,042,030	52,042,030	290,000,000
1091165100 Land Compensation and Relocation of Services- KeRRA	37,000,000	-	37,000,000	-	37,000,000	-	37,000,000
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1091166200 Samatar - Wajir	330,000,000	300,000,000	30,000,000	(7,500,000)	46,500,000	24,000,000	22,500,000
1091167200 Upgrading of Elwak - Rhamu Project	2,000,000,000	2,000,000,000	-	-	200,000,000	200,000,000	-

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091167300 Spot Improvement XXXIII	12,825,478	-	12,825,478	(12,825,478)	-	-	-
1091167400 Spot Improvement XXXIV	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000
1091167500 Critical Roads XIV	7,000,000	-	7,000,000	(7,000,000)	-	-	-
1091167600 Rural Roads Gravelling	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091167700 Rural Roads Gravelling II	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000
1091168000 Spot Improvement XXXV	20,000,000	-	20,000,000	(20,000,000)	-	-	-
1091168100 Spot Improvement XXXVI	155,000,000	-	155,000,000	(35,000,000)	120,000,000	-	120,000,000
1091168200 Critical Roads Interventions	346,527,949	-	346,527,949	(95,027,949)	251,500,000	-	251,500,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091168300 Public Participation Roads IV	45,000,000	-	45,000,000	(11,000,000)	34,000,000	-	34,000,000
1091168400 Public Participation Roads V	804,200,000	-	804,200,000	(516,350,000)	287,850,000	-	287,850,000
1091168800 Rural Roads Murramming II	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091169400 Land Compensation & Relocation of Services	209,822,047	-	209,822,047	38,980,409	248,802,456	-	248,802,456
1091169500 Land Compensation & Relocation of Services	4,533,067,024	-	4,533,067,024	(900,184,978)	3,632,882,046	-	3,632,882,046
1091169700 Rural Roads Murramming III	19,000,000	-	19,000,000	(19,000,000)	-	-	-
1091169800 Spot Improvement XXXVII	275,107,717	-	275,107,717	(237,401,719)	37,705,998	-	37,705,998
1091169900 Low Volume Seals LVSR II	1,993,716,369	-	1,993,716,369	(118,846,956)	1,874,869,413	-	1,874,869,413

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru	100,000,000	-	100,000,000	(25,000,000)	75,000,000	-	75,000,000
1091170100 Rural Roads Murramming IV	56,000,000	-	56,000,000	(16,000,000)	40,000,000	-	40,000,000
1091170400 Spot Improvement XXXVIII	119,000,000	-	119,000,000	(119,000,000)	-	-	-
1091170600 Rural Roads Murramming VIII	7,000,000	-	7,000,000	(7,000,000)	-	-	-
1091170700 Rural Roads Murramming IX	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1091170800 Rural Roads Murramming X	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091170900 Spot Improvement XXXIX	213,000,000	-	213,000,000	(198,000,000)	15,000,000	-	15,000,000
1091171100 Quality Compliance (EBK)	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091171200 Spot Improvement XI	385,000,000	-	385,000,000	(385,000,000)	-	-	-
1091171500 Spot Improvement XLI	127,000,000	-	127,000,000	(73,750,000)	53,250,000	-	53,250,000
1091171600 Spot Improvement XLII	50,000,000	-	50,000,000	263,500,000	313,500,000	-	313,500,000
1091171800 Spot Improvement XLIV	29,950,062	-	29,950,062	-	29,950,062	-	29,950,062
1091171900 Spot Improvement XLV	26,642,541	-	26,642,541	-	26,642,541	-	26,642,541
1091172000 Spot Improvement XLVI	83,000,000	-	83,000,000	(58,000,000)	25,000,000	-	25,000,000
1091172100 Spot Improvement XLVII	448,000,000	-	448,000,000	(402,000,000)	46,000,000	-	46,000,000
1091172200 Critical Roads XIX (Critical Roads I)	105,000,000	-	105,000,000	(9,750,000)	95,250,000	-	95,250,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091172300 Critical Roads XX (Critical Roads I)	183,028,738	-	183,028,738	(16,750,000)	166,278,738	-	166,278,738
1091172500 Critical Roads XXII (Critical Roads III)	752,000,000	-	752,000,000	(709,500,000)	42,500,000	-	42,500,000
1091172600 Low Volume Seals LVSR III	1,521,831,152	-	1,521,831,152	485,608,745	2,007,439,897	-	2,007,439,897
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	500,000,000	500,000,000	-	-	1,500,000,000	1,500,000,000	-
1091172900 Construction of Ngong Road/ Naivasha Road Interchange	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)	105,000,000	100,000,000	5,000,000	(5,000,000)	30,000,000	30,000,000	-
1091173100 Nairobi Roads Rapid Decongestion -Lot 15	5,000,000	-	5,000,000	(5,000,000)	-	-	-
1091173200 James Gchuru Road (ABC Place - Junction Mall)	5,000,000	-	5,000,000	(5,000,000)	-	-	-

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.	15,000,000	-	15,000,000	130,000,000	145,000,000	-	145,000,000
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)	15,000,000	-	15,000,000	200,000,000	215,000,000	-	215,000,000
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1091173700 Lesseru - Kitale	15,000,000	-	15,000,000	(7,500,000)	7,500,000	-	7,500,000
1091173800 Morpus - Kainuk	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091173900 Kainuk - Lokichar	15,000,000	-	15,000,000	(3,750,000)	11,250,000	-	11,250,000
1091174000 Alterations and Improvement of KeTRB offices	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091174100 Electronic Document & Records Management System	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1091174300 Consultancy Services for Roads Projects	954,329,803	-	954,329,803	(127,696,290)	826,633,513	-	826,633,513
1091174400 Low Volume Seals LVSR IV	1,717,304,967	-	1,717,304,967	(48,328,317)	1,668,976,650	-	1,668,976,650
1091174500 Kaptambuliet Bridge	82,000,000	-	82,000,000	(7,000,000)	75,000,000	-	75,000,000
1091174600 Spot Improvement XLVIII	911,000,000	-	911,000,000	(896,000,000)	15,000,000	-	15,000,000
1091174700 Spot Improvement XLIX	645,000,000	-	645,000,000	(645,000,000)	-	-	-
1091174800 Spot Improvement L	693,000,000	-	693,000,000	(693,000,000)	-	-	-
1091174900 Spot Improvement LI	772,000,000	-	772,000,000	(642,000,000)	130,000,000	-	130,000,000

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs	100,000,000	-	100,000,000	(100,000,000)	-	-	-
1091175100 Low Volume Seal Road - LVSR V	422,000,000	-	422,000,000	4,741,222,975	5,163,222,975	-	5,163,222,975
1091175200 Stage Construction	440,000,000	-	440,000,000	(237,000,000)	203,000,000	-	203,000,000
1091175300 Public Participation Roads VI	184,000,000	-	184,000,000	(184,000,000)	-	-	-
1091175500 KIHBT Civil Works ILO Partnership	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1091175600 Critical Roads XXII (Critical Roads IV)	835,000,000	-	835,000,000	(808,650,000)	26,350,000	-	26,350,000
1091175700 Critical Roads XXII (Critical Roads V)	1,794,000,000	-	1,794,000,000	(1,403,800,000)	390,200,000	-	390,200,000
1091175800 Critical Roads XXII (Critical Roads VI)	5,146,000,000	-	5,146,000,000	(2,285,100,997)	2,860,899,003	-	2,860,899,003

Vote D1091 State Department for Roads

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091175900 Critical Roads XXII (Critical Roads VII)	584,000,000	-	584,000,000	(534,000,000)	50,000,000	-	50,000,000
1091176000 Critical Roads XXII (Critical Roads VIII)	42,000,000	-	42,000,000	(42,000,000)	-	-	-
1091176100 Construction of Illasit-Njukini-Taveta Road	-	-	-	4,000,000,000	4,000,000,000	-	4,000,000,000
1091176200 Kenya Roads Board (KRB)	-	-	-	-	16,000,000,000	16,000,000,000	-
1091176300 Holo-Lela	-	-	-	300,000,000	300,000,000	-	300,000,000
1091176400 Road Construction Kieni	-	-	-	200,000,000	200,000,000	-	200,000,000
TOTAL FOR VOTE D1091 State Department for Roads	119,911,779,946	53,679,064,957	66,232,714,989	(831,931,868)	126,066,743,030	60,665,959,909	65,400,783,121

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road	(18,250,000)	-	(18,250,000)
1091100400 Mombasa Port Area Roads Development project	(5,000,000)	-	(5,000,000)
1091100600 Nairobi Southern Bypass Project	(3,750,000)	-	(3,750,000)
1091101000 Northern Corridor Transport Improvement Project	16,597,442	-	16,597,442
1091101100 East African Trade and Transport Facilitation Project (KRA)	(6,475,859)	-	(6,475,859)
1091101200 Kenya Transport Sector Support Programme	(65,616,548)	-	(65,616,548)
1091101300 National Urban Transport Improvement Project (NUTRIP)	329,487,564	90,000,000	239,487,564
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	5,302,165,318	5,120,000,000	182,165,318
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	(5,000,000)	-	(5,000,000)
1091102000 Support to Road Sector: Capacity Building Component	(158,000,000)	(188,000,000)	30,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	(3,000,000)	-	(3,000,000)
1091102600 Mombasa Mariakani Highway Project	(3,552,135,588)	(1,980,000,000)	(1,572,135,588)
1091102900 Naro Moru - Munyu - Karisheni	(9,039,067)	-	(9,039,067)
1091103000 Iten - Kapsowar Phase I	(5,057,737)	-	(5,057,737)
1091103100 Nambengele -Rwambwa - Port Victoria	(6,276,692)	-	(6,276,692)
1091103200 Luanda-Akala Road (phase I)	(8,883,470)	-	(8,883,470)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	(6,514,380)	-	(6,514,380)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091103500 Kimilili - Misikhu Road	(6,543,739)	-	(6,543,739)
1091103700 Ngorongo - Githunguri	(10,165,699)	-	(10,165,699)
1091104200 Toku Bridge	(7,063,694)	-	(7,063,694)
1091104300 Muthatari-Siakago-Ugweri	(6,399,099)	-	(6,399,099)
1091104800 Mairi - Makomboki	(14,834,863)	-	(14,834,863)
1091105700 A2 Mathaithi - C70 Munaini	(12,913,018)	-	(12,913,018)
1091105800 Keroka-Kebirigo (D224)	(13,117,464)	-	(13,117,464)
1091105900 Gatundu - Karinga - Flyover	(10,405,944)	-	(10,405,944)
1091106200 Gortu Bridge	(9,638,304)	-	(9,638,304)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	(5,920,000)	-	(5,920,000)
1091106400 Kabenes - Kachibora	(7,317,987)	-	(7,317,987)
1091107000 Baricho Bridge	100,004,245	-	100,004,245
1091107400 Molo - Olenguruone	(15,334,545)	-	(15,334,545)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	(10,435,803)	-	(10,435,803)
1091110200 Loruk - Barpelo Road	(10,369,885)	-	(10,369,885)
1091110300 Modika - Nuno Road (phase II)	(7,960,735)	-	(7,960,735)
1091110500 Chiakariga - Meru Road	(7,500,000)	-	(7,500,000)
1091110700 Oljororok - Ndundori Road	(3,638,185)	-	(3,638,185)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091111100 Rumuruti - Mararal Road (phase I)	(4,581,683)	-	(4,581,683)
1091111200 Chepterit - Baraton University - Kimondi Road	(7,500,000)	-	(7,500,000)
1091111300 Londiani-Fort Tenan-Muhoroni Road	(5,848,396)	-	(5,848,396)
1091111800 Rangala-Siaya-Bondo Road	(11,611,238)	-	(11,611,238)
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	(1,448,128)	-	(1,448,128)
1091112400 Kehancha-Suna - Masara Road	(5,000,000)	-	(5,000,000)
1091112500 Chebilat - Ikonge - Chabera Road	(3,000,000)	-	(3,000,000)
1091114000 Narok - Sekenani Road (C12) - Design	(5,000,000)	-	(5,000,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	(56,750,000)	(45,000,000)	(11,750,000)
1091114700 Thika - Magumu Road	108,000,000	-	108,000,000
1091115300 Kisii - Chemosit Road(C21)	(2,713,596)	-	(2,713,596)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	1,222,901,753	1,154,914,647	67,987,106
1091116000 Kitale -Endebes - Suam Road	(610,000,000)	(600,000,000)	(10,000,000)
1091116100 Eldoret Town Bypass Road	(456,170,826)	(445,000,000)	(11,170,826)
1091116300 Webuye - Malaba Road	(5,172,869)	-	(5,172,869)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	(17,500,000)	-	(17,500,000)
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	(15,000,000)	-	(15,000,000)
1091116800 Emali- Oloitoktok Road	(5,000,000)	-	(5,000,000)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091117200 Weiwei Bridge	(10,000,000)	-	(10,000,000)
1091117400 Marigat Bridge	(10,500,000)	-	(10,500,000)
1091117500 Endau Bridge	(10,000,000)	-	(10,000,000)
1091117700 Stand Khisa-Khumsalaba Road	(11,510,085)	-	(11,510,085)
1091119200 Garsen - Witu - Lamu Road(C112)	(10,000,000)	-	(10,000,000)
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	(2,000,000)	-	(2,000,000)
1091120100 Lomut Bridge	(11,043,767)	-	(11,043,767)
1091120900 Garissa Municipality Roads	35,000,000	-	35,000,000
1091121900 Waiyaki Way -Redhill Link Road	(18,750,000)	-	(18,750,000)
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	(3,074,678)	-	(3,074,678)
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	(2,695,545)	-	(2,695,545)
1091123300 Nairobi Outering Roads	(18,750,000)	-	(18,750,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	(15,345,200)	-	(15,345,200)
1091124800 Dualling of Nairobi Eastern Bypass Project	(30,285,705)	-	(30,285,705)
1091124900 Ngong Road -Naivasha Road - A104 (dualling)-Design	(5,000,000)	-	(5,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	(3,750,000)	-	(3,750,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	(1,469,946)	-	(1,469,946)
1091125500 Kericho By-Pass	(1,329,746)	-	(1,329,746)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091125600 Nyahururu By-Pass	(8,750,000)	-	(8,750,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	(5,000,000)	-	(5,000,000)
1091125800 Thika Bypass	(3,941,227)	-	(3,941,227)
1091125900 Eastlands Roads Phase II	(16,250,000)	-	(16,250,000)
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)	(40,000,000)	-	(40,000,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	(5,000,000)	-	(5,000,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)	142,763,028	-	142,763,028
1091126700 Mechanical Yards maintenance and rehabilitation	170,993,405	-	170,993,405
1091127600 Roads project monitoring and evaluation	15,000,000	-	15,000,000
1091127900 Road projects technical audits	15,000,000	-	15,000,000
1091128100 Gilgil - Machinery	88,310,838	(30,000,000)	118,310,838
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	(19,500,000)	-	(19,500,000)
1091131400 Isinya - Konza	(3,750,000)	-	(3,750,000)
1091132001 Roads 2000	(139,814,572)	803,400	(140,617,972)
1091132200 Malindi -Sagale	(20,772,655)	-	(20,772,655)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	(7,783,894)	-	(7,783,894)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	(9,348,738)	-	(9,348,738)
1091133800 Low Volume Seals Phase 1 Batch 2	241,816,059	-	241,816,059

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091133900 Low Volume Seals Phase 1 Batch 2	896,471,231	-	896,471,231
1091134100 Low Volume Seal Roads Batch 1	599,201,746	-	599,201,746
1091134500 Nyaru - Iten	(160,000,000)	(150,000,000)	(10,000,000)
1091135400 Low Volume Seal Roads	383,848,645	-	383,848,645
1091135500 Backlog Maintenance Interventions	(3,376,374)	-	(3,376,374)
1091135600 Backlog Maintenance Interventions - Cont	(12,777,099)	-	(12,777,099)
1091135900 Spot Improvement Interventions	(30,791,528)	-	(30,791,528)
1091137100 Spot Improvement Works	(7,026,929)	-	(7,026,929)
1091137200 Spot Improvement Works	(9,000,000)	-	(9,000,000)
1091137400 Spot Improvement	(12,392,172)	-	(12,392,172)
1091138400 Kibunja - Molo	(7,562,655)	-	(7,562,655)
1091139100 Maintenance of Crucial Road Links II	(5,000,000)	-	(5,000,000)
1091139400 Construction of Kahawa Sukari Eastern Access Roads	50,000,000	-	50,000,000
1091139700 Spot Improvement II	(15,240,829)	-	(15,240,829)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	1,202,500,000	(800,000,000)	2,002,500,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	(88,923,723)	(78,923,723)	(10,000,000)
1091140400 Mau Narok - Kisiriri (B18)	(5,766,541)	-	(5,766,541)
1091140600 Posta (Naibor) – Kisima - Maralal	(5,000,000)	-	(5,000,000)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091141900 Kitale-Morpus (KFW)	(2,413,000,000)	(2,408,000,000)	(5,000,000)
1091142300 EXIM: Nairobi Western Bypass	(10,000,000)	-	(10,000,000)
1091142400 Mombasa Gate Bridge (Likoni Bridge)	(2,003,750,000)	(2,000,000,000)	(3,750,000)
1091143100 SPOT IMPROVEMENT V	(12,500,000)	-	(12,500,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	(16,250,000)	-	(16,250,000)
1091144000 KISII BY-PASS PHASE II	(20,000,000)	-	(20,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	(2,500,000)	-	(2,500,000)
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK	(5,000,000)	-	(5,000,000)
1091144500 NAROK TOWN ROADS	60,000,000	-	60,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	(1,443,188,845)	(969,399,372)	(473,789,473)
1091146200 Low Volume Seal Roads	22,895,383	-	22,895,383
1091146300 Spot Improvement VI	(11,893,754)	-	(11,893,754)
1091146500 Spot Improvement VIII	(6,446,874)	-	(6,446,874)
1091147200 Githurai Kimbo Phase III	(10,000,000)	-	(10,000,000)
1091147800 Access Embu University	(40,000,000)	-	(40,000,000)
1091148300 Spot Improvement IX	(17,550,278)	-	(17,550,278)
1091148400 Spot Improvement X	(10,000,000)	-	(10,000,000)
1091148500 Spot Improvement XI	102,601,967	-	102,601,967

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	140,000,000	-	140,000,000
1091149800 Mombasa - Mtwapa	700,000,000	700,000,000	-
1091150200 Barpello - Tot - Sigor - Marich Pass	150,000,000	150,000,000	-
1091150800 Construction of Bomet Town Roads	50,000,000	-	50,000,000
1091151700 Mlolongo - Athi river - Joska	(6,250,000)	-	(6,250,000)
1091152000 Njabini - Kinyona	52,500,000	-	52,500,000
1091152100 Upgrading of Inner Core Estate Access Roads	(11,250,000)	-	(11,250,000)
1091152400 Spot Improvement XII	(13,236,274)	-	(13,236,274)
1091152600 Kirinyaga Town Roads	(18,750,000)	-	(18,750,000)
1091152800 Low Volume Seals LVSR	392,869,193	-	392,869,193
1091152900 Marsabit - Shegel (B7)	(18,750,000)	-	(18,750,000)
1091153200 Spot Improvement XV	4,125,801	-	4,125,801
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	(10,000,000)	-	(10,000,000)
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	(5,000,000)	-	(5,000,000)
1091154600 Construction of Makupa Causeway	(5,000,000)	-	(5,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	180,188,950	-	180,188,950
1091156000 Tartar Junction - Kamuino	(7,500,000)	-	(7,500,000)
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol-Sagana Section)	495,000,000	500,000,000	(5,000,000)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	(10,000,000)	-	(10,000,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	(28,750,000)	-	(28,750,000)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	(51,451,312)	-	(51,451,312)
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)	(20,654,763)	-	(20,654,763)
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	(5,000,000)	-	(5,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass - Phase 1	(5,000,000)	-	(5,000,000)
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	(7,500,000)	-	(7,500,000)
1091159200 Spot Improvement XX	(2,429,911)	-	(2,429,911)
1091159300 Tarbaj Town Roads	(10,500,000)	-	(10,500,000)
1091159400 Kigumo Town Roads	(30,000,000)	-	(30,000,000)
1091159500 Informal Settlements Road Programme	(10,500,000)	-	(10,500,000)
1091159600 Horn of Africa Gateway Development Project	(4,782,502,565)	(3,093,500,000)	(1,689,002,565)
1091159700 Spot Improvement XXI	(5,000,000)	-	(5,000,000)
1091159800 Isiolo Town Roads	123,461,257	-	123,461,257
1091160500 Construction of Hostel -KIHBT -Main campus	(20,000,000)	-	(20,000,000)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	(3,750,000)	-	(3,750,000)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	(3,750,000)	-	(3,750,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	(5,000,000)	-	(5,000,000)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091161400 Dualling of Limuru Road Phase 1	(5,000,000)	-	(5,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	(927,500,000)	(900,000,000)	(27,500,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	(860,500,000)	(850,000,000)	(10,500,000)
1091161700 Masalani - Kotile - Gamba - Malindi Road	60,000,000	-	60,000,000
1091161900 Spot Improvement XXIII	88,947,066	-	88,947,066
1091162000 Spot Improvement XXIV	(7,542,930)	-	(7,542,930)
1091162200 Spot Improvement XXVI	(9,707,633)	-	(9,707,633)
1091162400 Spot Improvement XXVIII	93,000,000	-	93,000,000
1091162500 Spot Improvement XXIX	(10,000,000)	-	(10,000,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	1,000,000,000	1,000,000,000	-
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	(12,000,000)	-	(12,000,000)
1091162800 Annuity Programme Lot 18: Western Region Projects	(10,000,000)	-	(10,000,000)
1091163400 Critical Roads VI	(9,000,000)	-	(9,000,000)
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	200,000,000	-	200,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	(120,000,000)	(45,000,000)	(75,000,000)
1091164100 Spot Improvement XXX	(7,825,478)	-	(7,825,478)
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	(5,227,986)	-	(5,227,986)
1091164600 Spot Improvement XXXII	(7,000,000)	-	(7,000,000)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091164900 Access Roads to Affordable Housing Facilities	(27,750,000)	-	(27,750,000)
1091165000 Access Roads to Industrial Park Facilities	(2,000,000,000)	(2,000,000,000)	-
1091166200 Samatar - Wajir	(283,500,000)	(276,000,000)	(7,500,000)
1091167200 Upgrading of Elwak -Rhamu Project	(1,800,000,000)	(1,800,000,000)	-
1091167300 Spot Improvement XXXIII	(12,825,478)	-	(12,825,478)
1091167500 Critical Roads XIV	(7,000,000)	-	(7,000,000)
1091167600 Rural Roads Gravelling	(10,000,000)	-	(10,000,000)
1091168000 Spot Improvement XXXV	(20,000,000)	-	(20,000,000)
1091168100 Spot Improvement XXXVI	(35,000,000)	-	(35,000,000)
1091168200 Critical Roads Interventions	(95,027,949)	-	(95,027,949)
1091168300 Public Participation Roads IV	(11,000,000)	-	(11,000,000)
1091168400 Public Participation Roads V	(516,350,000)	-	(516,350,000)
1091168800 Rural Roads Murrarming II	(10,000,000)	-	(10,000,000)
1091169400 Land Compensation & Relocation of Services	38,980,409	-	38,980,409
1091169500 Land Compensation & Relocation of Services	(900,184,978)	-	(900,184,978)
1091169700 Rural Roads Murrarming III	(19,000,000)	-	(19,000,000)
1091169800 Spot Improvement XXXVII	(237,401,719)	-	(237,401,719)
1091169900 Low Volume Seals LVSR II	(118,846,956)	-	(118,846,956)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091170000 Mau Mau Lot 4: Ihithe Nduyu Njeru	(25,000,000)	-	(25,000,000)
1091170100 Rural Roads Murramming IV	(16,000,000)	-	(16,000,000)
1091170400 Spot Improvement XXXVIII	(119,000,000)	-	(119,000,000)
1091170600 Rural Roads Murramming VIII	(7,000,000)	-	(7,000,000)
1091170700 Rural Roads Murramming IX	(10,000,000)	-	(10,000,000)
1091170900 Spot Improvement XXXIX	(198,000,000)	-	(198,000,000)
1091171200 Spot Improvement XI	(385,000,000)	-	(385,000,000)
1091171500 Spot Improvement XLI	(73,750,000)	-	(73,750,000)
1091171600 Spot Improvement XLII	263,500,000	-	263,500,000
1091172000 Spot Improvement XLVI	(58,000,000)	-	(58,000,000)
1091172100 Spot Improvement XLVII	(402,000,000)	-	(402,000,000)
1091172200 Critical Roads XIX (Critical Roads I)	(9,750,000)	-	(9,750,000)
1091172300 Critical Roads XX (Critical Roads I)	(16,750,000)	-	(16,750,000)
1091172500 Critical Roads XXII (Critical Roads III)	(709,500,000)	-	(709,500,000)
1091172600 Low Volume Seals LVSR III	485,608,745	-	485,608,745
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	1,000,000,000	1,000,000,000	-
1091172900 Construction of Ngong Road/ Naivasha Road Interchange	(5,000,000)	-	(5,000,000)
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	(75,000,000)	(70,000,000)	(5,000,000)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091173100 Nairobi Roads Rapid Decongestion -Lot 15	(5,000,000)	-	(5,000,000)
1091173200 James Gchuru Road (ABC Place - Junction Mall)	(5,000,000)	-	(5,000,000)
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	(3,750,000)	-	(3,750,000)
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.	130,000,000	-	130,000,000
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)	200,000,000	-	200,000,000
1091173700 Lesseru - Kitale	(7,500,000)	-	(7,500,000)
1091173800 Morpus - Kainuk	(3,750,000)	-	(3,750,000)
1091173900 Kainuk - Lokichar	(3,750,000)	-	(3,750,000)
1091174300 Consultancy Services for Roads Projects	(127,696,290)	-	(127,696,290)
1091174400 Low Volume Seals LVSR IV	(48,328,317)	-	(48,328,317)
1091174500 Kaptambuliet Bridge	(7,000,000)	-	(7,000,000)
1091174600 Spot Improvement XLVIII	(896,000,000)	-	(896,000,000)
1091174700 Spot Improvement XLIX	(645,000,000)	-	(645,000,000)
1091174800 Spot Improvement L	(693,000,000)	-	(693,000,000)
1091174900 Spot Improvement LI	(642,000,000)	-	(642,000,000)
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs	(100,000,000)	-	(100,000,000)
1091175100 Low Volume Seal Road - LVSR V	4,741,222,975	-	4,741,222,975
1091175200 Stage Construction	(237,000,000)	-	(237,000,000)

Vote D1091 State Department for Roads

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure.

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1091175300 Public Participation Roads VI	(184,000,000)	-	(184,000,000)
1091175600 Critical Roads XXII (Critical Roads IV)	(808,650,000)	-	(808,650,000)
1091175700 Critical Roads XXII (Critical Roads V)	(1,403,800,000)	-	(1,403,800,000)
1091175800 Critical Roads XXII (Critical Roads VI)	(2,285,100,997)	-	(2,285,100,997)
1091175900 Critical Roads XXII (Critical Roads VII)	(534,000,000)	-	(534,000,000)
1091176000 Critical Roads XXII (Critical Roads VIII)	(42,000,000)	-	(42,000,000)
1091176100 Construction of Illasit-Njukini-Taveta Road	4,000,000,000	-	4,000,000,000
1091176200 Kenya Roads Board (KRB)	16,000,000,000	16,000,000,000	-
1091176300 Holo-Lela	300,000,000	-	300,000,000
1091176400 Road Construction Kieni	200,000,000	-	200,000,000
Total Change for Vote D1091 State Department for Roads	6,154,963,084	6,986,894,952	(831,931,868)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,000,000	54,750,000	(18,250,000)	-	-	(18,250,000)
GROSS EXPENDITURE			(18,250,000)	-	-	(18,250,000)
NET EXPENDITURE			(18,250,000)	-	-	(18,250,000)
1091100400 Mombasa Port Area Roads Development project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091100600 Nairobi Southern Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE			(3,750,000)	-	-	(3,750,000)
1091101000 Northern Corridor Transport Improvement Project						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	326,902,558	343,500,000	16,597,442	-	-	16,597,442
GROSS EXPENDITURE			16,597,442	-	-	16,597,442
NET EXPENDITURE			16,597,442	-	-	16,597,442
1091101100 East African Trade and Transport Facilitation Project (KRA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,903,436	19,427,577	(6,475,859)	-	-	(6,475,859)
GROSS EXPENDITURE			(6,475,859)	-	-	(6,475,859)
NET EXPENDITURE			(6,475,859)	-	-	(6,475,859)
1091101200 Kenya Transport Sector Support Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	719,745,667	639,129,119	(80,616,548)	-	-	(80,616,548)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	45,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			(65,616,548)	-	-	(65,616,548)
NET EXPENDITURE			(65,616,548)	-	-	(65,616,548)
1091101300 National Urban Transport Improvement Project (NUTRIP)						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	572,987,564	317,987,564	-	-	317,987,564
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	31,500,000	11,500,000	-	-	11,500,000
GROSS EXPENDITURE			329,487,564	-	-	329,487,564
Appropriations in Aid			90,000,000	-	-	90,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	240,000,000	90,000,000	-	-	90,000,000
NET EXPENDITURE			239,487,564	-	-	239,487,564
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	20,000,000	20,000,000	-	20,000,000
2210700 Training Expenses	15,000,000	25,000,000	10,000,000	10,000,000	-	10,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	101,338,729	4,938,504,047	4,837,165,318	70,000,000	4,800,000,000	4,837,165,318
3110300 Refurbishment of Buildings	-	150,000,000	150,000,000	-	150,000,000	150,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	170,000,000	170,000,000	-	170,000,000	170,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	135,000,000	115,000,000	100,000,000	-	115,000,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			5,302,165,318	200,000,000	5,120,000,000	5,302,165,318
Appropriations in Aid			5,120,000,000	-	5,120,000,000	5,120,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	320,000,000	320,000,000	-	320,000,000	320,000,000
5120200 Foreign Borrowing - Direct Payments	-	4,800,000,000	4,800,000,000	-	4,800,000,000	4,800,000,000
NET EXPENDITURE			182,165,318	200,000,000	-	182,165,318
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091102000 Support to Road Sector: Capacity Building Component						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	272,000,000	114,000,000	(158,000,000)	-	(188,000,000)	(158,000,000)
GROSS EXPENDITURE			(158,000,000)	-	(188,000,000)	(158,000,000)
Appropriations in Aid			(188,000,000)	-	(188,000,000)	(188,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	218,000,000	30,000,000	(188,000,000)	-	(188,000,000)	(188,000,000)
NET EXPENDITURE			30,000,000	-	-	30,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE			(3,000,000)	-	-	(3,000,000)
1091102600 Mombasa Mariakani Highway Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,688,542,353	2,136,406,765	(3,552,135,588)	(1,550,000,000)	(1,980,000,000)	(3,552,135,588)
GROSS EXPENDITURE			(3,552,135,588)	(1,550,000,000)	(1,980,000,000)	(3,552,135,588)
Appropriations in Aid			(1,980,000,000)	-	(1,980,000,000)	(1,980,000,000)
5120200 Foreign Borrowing - Direct Payments	2,600,000,000	1,400,000,000	(1,200,000,000)	-	(1,200,000,000)	(1,200,000,000)
1320200 Grants from International Organizations	1,000,000,000	220,000,000	(780,000,000)	-	(780,000,000)	(780,000,000)
NET EXPENDITURE			(1,572,135,588)	(1,550,000,000)	-	(1,572,135,588)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091102900 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,260,447	51,221,380	(9,039,067)	-	-	(9,039,067)
GROSS EXPENDITURE			(9,039,067)	-	-	(9,039,067)
NET EXPENDITURE			(9,039,067)	-	-	(9,039,067)
1091103000 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,718,246	28,660,509	(5,057,737)	-	-	(5,057,737)
GROSS EXPENDITURE			(5,057,737)	-	-	(5,057,737)
NET EXPENDITURE			(5,057,737)	-	-	(5,057,737)
1091103100 Nambengele -Rwambwa - Port Victoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,276,692	-	(6,276,692)	-	-	(6,276,692)
GROSS EXPENDITURE			(6,276,692)	-	-	(6,276,692)
NET EXPENDITURE			(6,276,692)	-	-	(6,276,692)
1091103200 Luanda-Akala Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,223,130	50,339,660	(8,883,470)	-	-	(8,883,470)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(8,883,470)	-	-	(8,883,470)
NET EXPENDITURE			(8,883,470)	-	-	(8,883,470)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,429,203	96,914,823	(6,514,380)	-	-	(6,514,380)
GROSS EXPENDITURE			(6,514,380)	-	-	(6,514,380)
NET EXPENDITURE			(6,514,380)	-	-	(6,514,380)
1091103500 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,624,929	37,081,190	(6,543,739)	-	-	(6,543,739)
GROSS EXPENDITURE			(6,543,739)	-	-	(6,543,739)
NET EXPENDITURE			(6,543,739)	-	-	(6,543,739)
1091103700 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,771,328	57,605,629	(10,165,699)	-	-	(10,165,699)
GROSS EXPENDITURE			(10,165,699)	-	-	(10,165,699)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(10,165,699)	-	-	(10,165,699)
1091104200 Toku Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,063,694	-	(7,063,694)	-	-	(7,063,694)
GROSS EXPENDITURE			(7,063,694)	-	-	(7,063,694)
NET EXPENDITURE			(7,063,694)	-	-	(7,063,694)
1091104300 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,660,657	36,261,558	(6,399,099)	-	-	(6,399,099)
GROSS EXPENDITURE			(6,399,099)	-	-	(6,399,099)
NET EXPENDITURE			(6,399,099)	-	-	(6,399,099)
1091104800 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,899,086	84,064,223	(14,834,863)	-	-	(14,834,863)
GROSS EXPENDITURE			(14,834,863)	-	-	(14,834,863)
NET EXPENDITURE			(14,834,863)	-	-	(14,834,863)
1091105700 A2 Mathaithi - C70 Munaini						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	86,086,789	73,173,771	(12,913,018)	-	-	(12,913,018)
GROSS EXPENDITURE			(12,913,018)	-	-	(12,913,018)
NET EXPENDITURE			(12,913,018)	-	-	(12,913,018)
1091105800 Keroka-Kebirigo (D224)						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,449,759	74,332,295	(13,117,464)	-	-	(13,117,464)
GROSS EXPENDITURE			(13,117,464)	-	-	(13,117,464)
NET EXPENDITURE			(13,117,464)	-	-	(13,117,464)
1091105900 Gatundu - Karinga - Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,372,959	58,967,015	(10,405,944)	-	-	(10,405,944)
GROSS EXPENDITURE			(10,405,944)	-	-	(10,405,944)
NET EXPENDITURE			(10,405,944)	-	-	(10,405,944)
1091106200 Gortu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,255,361	54,617,057	(9,638,304)	-	-	(9,638,304)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(9,638,304)	-	-	(9,638,304)
NET EXPENDITURE			(9,638,304)	-	-	(9,638,304)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,466,666	33,546,666	(5,920,000)	-	-	(5,920,000)
GROSS EXPENDITURE			(5,920,000)	-	-	(5,920,000)
NET EXPENDITURE			(5,920,000)	-	-	(5,920,000)
1091106400 Kabenes - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,317,987	-	(7,317,987)	-	-	(7,317,987)
GROSS EXPENDITURE			(7,317,987)	-	-	(7,317,987)
NET EXPENDITURE			(7,317,987)	-	-	(7,317,987)
1091107000 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,244,454	156,248,699	100,004,245	-	-	100,004,245
GROSS EXPENDITURE			100,004,245	-	-	100,004,245

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			100,004,245	-	-	100,004,245
1091107400 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,230,299	86,895,754	(15,334,545)	-	-	(15,334,545)
GROSS EXPENDITURE			(15,334,545)	-	-	(15,334,545)
NET EXPENDITURE			(15,334,545)	-	-	(15,334,545)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,572,019	59,136,216	(10,435,803)	-	-	(10,435,803)
GROSS EXPENDITURE			(10,435,803)	-	-	(10,435,803)
NET EXPENDITURE			(10,435,803)	-	-	(10,435,803)
1091110200 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,479,541	31,109,656	(10,369,885)	-	-	(10,369,885)
GROSS EXPENDITURE			(10,369,885)	-	-	(10,369,885)
NET EXPENDITURE			(10,369,885)	-	-	(10,369,885)
1091110300 Modika - Nuno Road (phase II)						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,960,735	-	(7,960,735)	-	-	(7,960,735)
GROSS EXPENDITURE			(7,960,735)	-	-	(7,960,735)
NET EXPENDITURE			(7,960,735)	-	-	(7,960,735)
1091110500 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE			(7,500,000)	-	-	(7,500,000)
1091110700 Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,552,740	10,914,555	(3,638,185)	-	-	(3,638,185)
GROSS EXPENDITURE			(3,638,185)	-	-	(3,638,185)
NET EXPENDITURE			(3,638,185)	-	-	(3,638,185)
1091111100 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,581,683	-	(4,581,683)	-	-	(4,581,683)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(4,581,683)	-	-	(4,581,683)
NET EXPENDITURE			(4,581,683)	-	-	(4,581,683)
109111200 Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE			(7,500,000)	-	-	(7,500,000)
109111300 Londiani-Fort Tenan-Muhoroni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,393,584	17,545,188	(5,848,396)	-	-	(5,848,396)
GROSS EXPENDITURE			(5,848,396)	-	-	(5,848,396)
NET EXPENDITURE			(5,848,396)	-	-	(5,848,396)
109111800 Rangala-Siaya-Bondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,444,951	34,833,713	(11,611,238)	-	-	(11,611,238)
GROSS EXPENDITURE			(11,611,238)	-	-	(11,611,238)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(11,611,238)	-	-	(11,611,238)
1091112300 Rodi Kopany - Ndhiwa - Karungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,448,128	-	(1,448,128)	-	-	(1,448,128)
GROSS EXPENDITURE			(1,448,128)	-	-	(1,448,128)
NET EXPENDITURE			(1,448,128)	-	-	(1,448,128)
1091112400 Kehancha-Suna - Masara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091112500 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	9,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE			(3,000,000)	-	-	(3,000,000)
1091114000 Narok - Sekenani Road (C12) - Design						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,000,000	40,250,000	(56,750,000)	-	-	(56,750,000)
GROSS EXPENDITURE			(56,750,000)	-	-	(56,750,000)
Appropriations in Aid			(45,000,000)	-	-	(45,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE			(11,750,000)	-	-	(11,750,000)
1091114700 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,364,444	215,364,444	108,000,000	-	-	108,000,000
GROSS EXPENDITURE			108,000,000	-	-	108,000,000
NET EXPENDITURE			108,000,000	-	-	108,000,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091115300 Kisii - Chemosit Road(C21)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,713,596	-	(2,713,596)	-	-	(2,713,596)
GROSS EXPENDITURE			(2,713,596)	-	-	(2,713,596)
NET EXPENDITURE			(2,713,596)	-	-	(2,713,596)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,373,136,930	2,596,038,683	1,222,901,753	90,000,000	1,154,914,647	1,222,901,753
GROSS EXPENDITURE			1,222,901,753	90,000,000	1,154,914,647	1,222,901,753
Appropriations in Aid			1,154,914,647	-	1,154,914,647	1,154,914,647
5120200 Foreign Borrowing - Direct Payments	1,285,085,353	2,440,000,000	1,154,914,647	-	1,154,914,647	1,154,914,647
NET EXPENDITURE			67,987,106	90,000,000	-	67,987,106
1091116000 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	736,266,188	126,266,188	(610,000,000)	-	(600,000,000)	(610,000,000)
GROSS EXPENDITURE			(610,000,000)	-	(600,000,000)	(610,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(600,000,000)	-	(600,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	696,266,188	96,266,188	(600,000,000)	-	(600,000,000)	(600,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091116100 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	874,488,872	418,318,046	(456,170,826)	-	(445,000,000)	(456,170,826)
GROSS EXPENDITURE			(456,170,826)	-	(445,000,000)	(456,170,826)
Appropriations in Aid			(445,000,000)	-	(445,000,000)	(445,000,000)
5120200 Foreign Borrowing - Direct Payments	829,805,570	384,805,570	(445,000,000)	-	(445,000,000)	(445,000,000)
NET EXPENDITURE			(11,170,826)	-	-	(11,170,826)
1091116300 Webuye - Malaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,691,477	15,518,608	(5,172,869)	-	-	(5,172,869)
GROSS EXPENDITURE			(5,172,869)	-	-	(5,172,869)
NET EXPENDITURE			(5,172,869)	-	-	(5,172,869)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
109116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	52,500,000	(17,500,000)	-	-	(17,500,000)
GROSS EXPENDITURE			(17,500,000)	-	-	(17,500,000)
NET EXPENDITURE			(17,500,000)	-	-	(17,500,000)
109116700 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	135,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
109116800 Emali- Oloitoktok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
109117200 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091117400 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE			(10,500,000)	-	-	(10,500,000)
1091117500 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091117700 Stand Khisa-Khumsalaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,040,341	34,530,256	(11,510,085)	-	-	(11,510,085)
GROSS EXPENDITURE			(11,510,085)	-	-	(11,510,085)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(11,510,085)	-	-	(11,510,085)
1091119200 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE			(2,000,000)	-	-	(2,000,000)
1091120100 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,175,068	33,131,301	(11,043,767)	-	-	(11,043,767)
GROSS EXPENDITURE			(11,043,767)	-	-	(11,043,767)
NET EXPENDITURE			(11,043,767)	-	-	(11,043,767)
1091120900 Garissa Municipality Roads						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	135,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE			35,000,000	-	-	35,000,000
1091121900 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
GROSS EXPENDITURE			(18,750,000)	-	-	(18,750,000)
NET EXPENDITURE			(18,750,000)	-	-	(18,750,000)
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,298,711	9,224,033	(3,074,678)	-	-	(3,074,678)
GROSS EXPENDITURE			(3,074,678)	-	-	(3,074,678)
NET EXPENDITURE			(3,074,678)	-	-	(3,074,678)
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,695,545	-	(2,695,545)	-	-	(2,695,545)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(2,695,545)	-	-	(2,695,545)
NET EXPENDITURE			(2,695,545)	-	-	(2,695,545)
1091123300 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
GROSS EXPENDITURE			(18,750,000)	-	-	(18,750,000)
NET EXPENDITURE			(18,750,000)	-	-	(18,750,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,380,801	91,035,601	(15,345,200)	-	-	(15,345,200)
GROSS EXPENDITURE			(15,345,200)	-	-	(15,345,200)
NET EXPENDITURE			(15,345,200)	-	-	(15,345,200)
1091124800 Dualling of Nairobi Eastern Bypass Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,384,258	95,098,553	(30,285,705)	-	-	(30,285,705)
GROSS EXPENDITURE			(30,285,705)	-	-	(30,285,705)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(30,285,705)	-	-	(30,285,705)
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	41,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE			(3,750,000)	-	-	(3,750,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,469,946	41,000,000	(1,469,946)	-	-	(1,469,946)
GROSS EXPENDITURE			(1,469,946)	-	-	(1,469,946)
NET EXPENDITURE			(1,469,946)	-	-	(1,469,946)
1091125500 Kericho By-Pass						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,329,746	-	(1,329,746)	-	-	(1,329,746)
GROSS EXPENDITURE			(1,329,746)	-	-	(1,329,746)
NET EXPENDITURE			(1,329,746)	-	-	(1,329,746)
1091125600 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	56,250,000	(8,750,000)	-	-	(8,750,000)
GROSS EXPENDITURE			(8,750,000)	-	-	(8,750,000)
NET EXPENDITURE			(8,750,000)	-	-	(8,750,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091125800 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	3,058,773	(3,941,227)	-	-	(3,941,227)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(3,941,227)	-	-	(3,941,227)
NET EXPENDITURE			(3,941,227)	-	-	(3,941,227)
1091125900 Eastlands Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	48,750,000	(16,250,000)	-	-	(16,250,000)
GROSS EXPENDITURE			(16,250,000)	-	-	(16,250,000)
NET EXPENDITURE			(16,250,000)	-	-	(16,250,000)
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
2630200 Capital Grants to Government Agencies and other Levels of Government	342,125,197	484,888,225	142,763,028	-	-	142,763,028
GROSS EXPENDITURE			142,763,028	-	-	142,763,028
NET EXPENDITURE			142,763,028	-	-	142,763,028
1091126700 Mechanical Yards maintenance and rehabilitation						
2211300 Other Operating Expenses	300,000,000	470,993,405	170,993,405	-	-	170,993,405
GROSS EXPENDITURE			170,993,405	-	-	170,993,405
NET EXPENDITURE			170,993,405	-	-	170,993,405
1091127600 Roads project monitoring and evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	21,000,000	36,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000
1091127900 Road projects technical audits						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,500,000	35,500,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000
1091128100 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	196,689,162	285,000,000	88,310,838	-	(30,000,000)	88,310,838
GROSS EXPENDITURE			88,310,838	-	(30,000,000)	88,310,838
Appropriations in Aid			(30,000,000)	-	(30,000,000)	(30,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	70,000,000	(30,000,000)	-	(30,000,000)	(30,000,000)
NET EXPENDITURE			118,310,838	-	-	118,310,838
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	180,500,000	(19,500,000)	-	-	(19,500,000)
GROSS EXPENDITURE			(19,500,000)	-	-	(19,500,000)
NET EXPENDITURE			(19,500,000)	-	-	(19,500,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091131400 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE			(3,750,000)	-	-	(3,750,000)
1091132001 Roads 2000						
2630200 Capital Grants to Government Agencies and other Levels of Government	807,949,959	668,135,387	(139,814,572)	(115,000,000)	803,400	(139,814,572)
GROSS EXPENDITURE			(139,814,572)	(115,000,000)	803,400	(139,814,572)
Appropriations in Aid			803,400	-	803,400	803,400
1320200 Grants from International Organizations	67,196,600	68,000,000	803,400	-	803,400	803,400
NET EXPENDITURE			(140,617,972)	(115,000,000)	-	(140,617,972)
1091132200 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	138,484,364	117,711,709	(20,772,655)	-	-	(20,772,655)
GROSS EXPENDITURE			(20,772,655)	-	-	(20,772,655)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(20,772,655)	-	-	(20,772,655)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,892,624	44,108,730	(7,783,894)	-	-	(7,783,894)
GROSS EXPENDITURE			(7,783,894)	-	-	(7,783,894)
NET EXPENDITURE			(7,783,894)	-	-	(7,783,894)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,851,609,836	1,842,261,098	(9,348,738)	-	-	(9,348,738)
GROSS EXPENDITURE			(9,348,738)	-	-	(9,348,738)
NET EXPENDITURE			(9,348,738)	-	-	(9,348,738)
1091133800 Low Volume Seals Phase 1 Batch 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,086,980,121	2,328,796,180	241,816,059	-	-	241,816,059
GROSS EXPENDITURE			241,816,059	-	-	241,816,059
NET EXPENDITURE			241,816,059	-	-	241,816,059
1091133900 Low Volume Seals Phase 1 Batch 2						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	3,455,158,860	4,351,630,091	896,471,231	-	-	896,471,231
GROSS EXPENDITURE			896,471,231	-	-	896,471,231
NET EXPENDITURE			896,471,231	-	-	896,471,231
1091134100 Low Volume Seal Roads Batch 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,266,418,753	2,865,620,499	599,201,746	-	-	599,201,746
GROSS EXPENDITURE			599,201,746	-	-	599,201,746
NET EXPENDITURE			599,201,746	-	-	599,201,746
1091134500 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	254,000,000	94,000,000	(160,000,000)	-	-	(160,000,000)
GROSS EXPENDITURE			(160,000,000)	-	-	(160,000,000)
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	214,000,000	64,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091135400 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,009,304,721	3,393,153,366	383,848,645	-	-	383,848,645
GROSS EXPENDITURE			383,848,645	-	-	383,848,645
NET EXPENDITURE			383,848,645	-	-	383,848,645
1091135500 Backlog Maintenance Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,376,374	-	(3,376,374)	-	-	(3,376,374)
GROSS EXPENDITURE			(3,376,374)	-	-	(3,376,374)
NET EXPENDITURE			(3,376,374)	-	-	(3,376,374)
1091135600 Backlog Maintenance Interventions - Cont						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,453,812	75,676,713	(12,777,099)	-	-	(12,777,099)
GROSS EXPENDITURE			(12,777,099)	-	-	(12,777,099)
NET EXPENDITURE			(12,777,099)	-	-	(12,777,099)
1091135900 Spot Improvement Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,041,528	85,250,000	(30,791,528)	-	-	(30,791,528)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(30,791,528)	-	-	(30,791,528)
NET EXPENDITURE			(30,791,528)	-	-	(30,791,528)
1091137100 Spot Improvement Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,539,716	28,512,787	(7,026,929)	-	-	(7,026,929)
GROSS EXPENDITURE			(7,026,929)	-	-	(7,026,929)
NET EXPENDITURE			(7,026,929)	-	-	(7,026,929)
1091137200 Spot Improvement Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,000,000	73,000,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE			(9,000,000)	-	-	(9,000,000)
1091137400 Spot Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,320,632	197,928,460	(12,392,172)	-	-	(12,392,172)
GROSS EXPENDITURE			(12,392,172)	-	-	(12,392,172)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(12,392,172)	-	-	(12,392,172)
1091138400 Kibunja - Molo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,562,655	-	(7,562,655)	-	-	(7,562,655)
GROSS EXPENDITURE			(7,562,655)	-	-	(7,562,655)
NET EXPENDITURE			(7,562,655)	-	-	(7,562,655)
1091139100 Maintenance of Crucial Road Links II						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1091139700 Spot Improvement II						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	116,603,714	101,362,885	(15,240,829)	-	-	(15,240,829)
GROSS EXPENDITURE			(15,240,829)	-	-	(15,240,829)
NET EXPENDITURE			(15,240,829)	-	-	(15,240,829)
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,175,924,470	3,378,424,470	1,202,500,000	15,000,000	(800,000,000)	1,202,500,000
GROSS EXPENDITURE			1,202,500,000	15,000,000	(800,000,000)	1,202,500,000
Appropriations in Aid			(800,000,000)	-	(800,000,000)	(800,000,000)
5120200 Foreign Borrowing - Direct Payments	2,125,924,470	1,325,924,470	(800,000,000)	-	(800,000,000)	(800,000,000)
NET EXPENDITURE			2,002,500,000	15,000,000	-	2,002,500,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	208,923,723	120,000,000	(88,923,723)	-	(78,923,723)	(88,923,723)
GROSS EXPENDITURE			(88,923,723)	-	(78,923,723)	(88,923,723)
Appropriations in Aid			(78,923,723)	-	(78,923,723)	(78,923,723)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	-	90,000,000	90,000,000	-	90,000,000	90,000,000
1320200 Grants from International Organizations	168,923,723	-	(168,923,723)	-	(168,923,723)	(168,923,723)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091140400 Mau Narok - Kisiriri (B18)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,766,541	-	(5,766,541)	-	-	(5,766,541)
GROSS EXPENDITURE			(5,766,541)	-	-	(5,766,541)
NET EXPENDITURE			(5,766,541)	-	-	(5,766,541)
1091140600 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091141900 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,513,000,000	1,100,000,000	(2,413,000,000)	-	(2,408,000,000)	(2,413,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(2,413,000,000)	-	(2,408,000,000)	(2,413,000,000)
Appropriations in Aid			(2,408,000,000)	-	(2,408,000,000)	(2,408,000,000)
5120200 Foreign Borrowing - Direct Payments	2,208,000,000	500,000,000	(1,708,000,000)	-	(1,708,000,000)	(1,708,000,000)
1320200 Grants from International Organizations	800,000,000	100,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091142300 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,015,000,000	11,250,000	(2,003,750,000)	-	(2,000,000,000)	(2,003,750,000)
GROSS EXPENDITURE			(2,003,750,000)	-	(2,000,000,000)	(2,003,750,000)
Appropriations in Aid			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	-	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
NET EXPENDITURE			(3,750,000)	-	-	(3,750,000)
1091143100 SPOT IMPROVEMENT V						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	67,500,000	(12,500,000)	-	-	(12,500,000)
GROSS EXPENDITURE			(12,500,000)	-	-	(12,500,000)
NET EXPENDITURE			(12,500,000)	-	-	(12,500,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	48,750,000	(16,250,000)	-	-	(16,250,000)
GROSS EXPENDITURE			(16,250,000)	-	-	(16,250,000)
NET EXPENDITURE			(16,250,000)	-	-	(16,250,000)
1091144000 KISII BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	75,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	27,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE			(2,500,000)	-	-	(2,500,000)
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA -NGONG LINK						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091144500 NAROK TOWN ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	125,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE			60,000,000	-	-	60,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,109,255,249	666,066,404	(1,443,188,845)	(461,931,868)	(969,399,372)	(1,443,188,845)
GROSS EXPENDITURE			(1,443,188,845)	(461,931,868)	(969,399,372)	(1,443,188,845)
Appropriations in Aid			(969,399,372)	-	(969,399,372)	(969,399,372)
5120200 Foreign Borrowing - Direct Payments	369,399,372	100,000,000	(269,399,372)	-	(269,399,372)	(269,399,372)
1320200 Grants from International Organizations	798,873,310	98,873,310	(700,000,000)	-	(700,000,000)	(700,000,000)
NET EXPENDITURE			(473,789,473)	(461,931,868)	-	(473,789,473)
1091146200 Low Volume Seal Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,529,015,289	2,551,910,672	22,895,383	-	-	22,895,383
GROSS EXPENDITURE			22,895,383	-	-	22,895,383
NET EXPENDITURE			22,895,383	-	-	22,895,383
1091146300 Spot Improvement VI						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,291,694	67,397,940	(11,893,754)	-	-	(11,893,754)
GROSS EXPENDITURE			(11,893,754)	-	-	(11,893,754)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(11,893,754)	-	-	(11,893,754)
1091146500 Spot Improvement VIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,979,157	36,532,283	(6,446,874)	-	-	(6,446,874)
GROSS EXPENDITURE			(6,446,874)	-	-	(6,446,874)
NET EXPENDITURE			(6,446,874)	-	-	(6,446,874)
1091147200 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091147800 Access Embu University						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1091148300 Spot Improvement IX						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	90,335,188	72,784,910	(17,550,278)	-	-	(17,550,278)
GROSS EXPENDITURE			(17,550,278)	-	-	(17,550,278)
NET EXPENDITURE			(17,550,278)	-	-	(17,550,278)
1091148400 Spot Improvement X						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091148500 Spot Improvement XI						
2630200 Capital Grants to Government Agencies and other Levels of Government	293,408,145	396,010,112	102,601,967	-	-	102,601,967
GROSS EXPENDITURE			102,601,967	-	-	102,601,967
NET EXPENDITURE			102,601,967	-	-	102,601,967
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	65,000,000	205,000,000	140,000,000	140,000,000	-	140,000,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			140,000,000	140,000,000	-	140,000,000
NET EXPENDITURE			140,000,000	140,000,000	-	140,000,000
1091149800 Mombasa - Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,876,048,341	5,576,048,341	700,000,000	-	700,000,000	700,000,000
GROSS EXPENDITURE			700,000,000	-	700,000,000	700,000,000
Appropriations in Aid			700,000,000	-	700,000,000	700,000,000
5120200 Foreign Borrowing - Direct Payments	4,376,048,341	4,576,048,341	200,000,000	-	200,000,000	200,000,000
1320200 Grants from International Organizations	500,000,000	1,000,000,000	500,000,000	-	500,000,000	500,000,000
NET EXPENDITURE			-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	545,000,000	695,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
Appropriations in Aid			150,000,000	-	-	150,000,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	300,000,000	450,000,000	150,000,000	-	-	150,000,000
NET EXPENDITURE			-	-	-	-
1091150800 Construction of Bomet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1091151700 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	58,750,000	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			(6,250,000)	-	-	(6,250,000)
NET EXPENDITURE			(6,250,000)	-	-	(6,250,000)
1091152000 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	107,500,000	52,500,000	-	-	52,500,000
GROSS EXPENDITURE			52,500,000	-	-	52,500,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			52,500,000	-	-	52,500,000
1091152100 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	53,750,000	(11,250,000)	-	-	(11,250,000)
GROSS EXPENDITURE			(11,250,000)	-	-	(11,250,000)
NET EXPENDITURE			(11,250,000)	-	-	(11,250,000)
1091152400 Spot Improvement XII						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,908,496	46,672,222	(13,236,274)	-	-	(13,236,274)
GROSS EXPENDITURE			(13,236,274)	-	-	(13,236,274)
NET EXPENDITURE			(13,236,274)	-	-	(13,236,274)
1091152600 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
GROSS EXPENDITURE			(18,750,000)	-	-	(18,750,000)
NET EXPENDITURE			(18,750,000)	-	-	(18,750,000)
1091152800 Low Volume Seals LVSR						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,758,683,164	2,151,552,357	392,869,193	-	-	392,869,193
GROSS EXPENDITURE			392,869,193	-	-	392,869,193
NET EXPENDITURE			392,869,193	-	-	392,869,193
1091152900 Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
GROSS EXPENDITURE			(18,750,000)	-	-	(18,750,000)
NET EXPENDITURE			(18,750,000)	-	-	(18,750,000)
1091153200 Spot Improvement XV						
2630200 Capital Grants to Government Agencies and other Levels of Government	297,916,705	302,042,506	4,125,801	-	-	4,125,801
GROSS EXPENDITURE			4,125,801	-	-	4,125,801
NET EXPENDITURE			4,125,801	-	-	4,125,801
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091154600 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,042,593	253,231,543	180,188,950	-	-	180,188,950
GROSS EXPENDITURE			180,188,950	-	-	180,188,950

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			180,188,950	-	-	180,188,950
1091156000 Tartar Junction - Kamuino						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	57,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE			(7,500,000)	-	-	(7,500,000)
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,020,000,000	1,515,000,000	495,000,000	-	500,000,000	495,000,000
GROSS EXPENDITURE			495,000,000	-	500,000,000	495,000,000
Appropriations in Aid			500,000,000	-	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,500,000,000	500,000,000	-	500,000,000	500,000,000
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,040,000,000	1,030,000,000	(10,000,000)	-	-	(10,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	86,250,000	(28,750,000)	-	-	(28,750,000)
GROSS EXPENDITURE			(28,750,000)	-	-	(28,750,000)
NET EXPENDITURE			(28,750,000)	-	-	(28,750,000)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	63,548,688	(51,451,312)	-	-	(51,451,312)
GROSS EXPENDITURE			(51,451,312)	-	-	(51,451,312)
NET EXPENDITURE			(51,451,312)	-	-	(51,451,312)
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	94,345,237	(20,654,763)	-	-	(20,654,763)
GROSS EXPENDITURE			(20,654,763)	-	-	(20,654,763)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(20,654,763)	-	-	(20,654,763)
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE			(7,500,000)	-	-	(7,500,000)
1091159200 Spot Improvement XX						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	16,839,847	14,409,936	(2,429,911)	-	-	(2,429,911)
GROSS EXPENDITURE			(2,429,911)	-	-	(2,429,911)
NET EXPENDITURE			(2,429,911)	-	-	(2,429,911)
1091159300 Tarbaj Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE			(10,500,000)	-	-	(10,500,000)
1091159400 Kigumo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	90,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1091159500 Informal Settlements Road Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE			(10,500,000)	-	-	(10,500,000)
1091159600 Horn of Africa Gateway Development Project						
2210700 Training Expenses	506,000,000	806,000,000	300,000,000	300,000,000	-	300,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,500,000	4,607,000,000	(4,313,500,000)	(1,950,000,000)	(2,313,500,000)	(4,313,500,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,019,000,000	249,997,435	(769,002,565)	-	(780,000,000)	(769,002,565)
GROSS EXPENDITURE			(4,782,502,565)	(1,650,000,000)	(3,093,500,000)	(4,782,502,565)
Appropriations in Aid			(3,093,500,000)	-	(3,093,500,000)	(3,093,500,000)
5120200 Foreign Borrowing - Direct Payments	7,593,500,000	4,500,000,000	(3,093,500,000)	-	(3,093,500,000)	(3,093,500,000)
NET EXPENDITURE			(1,689,002,565)	(1,650,000,000)	-	(1,689,002,565)
1091159700 Spot Improvement XXI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091159800 Isiolo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	188,461,257	123,461,257	-	-	123,461,257
GROSS EXPENDITURE			123,461,257	-	-	123,461,257
NET EXPENDITURE			123,461,257	-	-	123,461,257
1091160500 Construction of Hostel -KIHBT -Main campus						
3110200 Construction of Building	106,000,000	86,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE			(3,750,000)	-	-	(3,750,000)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE			(3,750,000)	-	-	(3,750,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091161400 Dualling of Limuru Road Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,110,000,000	182,500,000	(927,500,000)	-	(900,000,000)	(927,500,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(927,500,000)	-	(900,000,000)	(927,500,000)
Appropriations in Aid			(900,000,000)	-	(900,000,000)	(900,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	100,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
NET EXPENDITURE			(27,500,000)	-	-	(27,500,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,042,000,000	181,500,000	(860,500,000)	-	(850,000,000)	(860,500,000)
GROSS EXPENDITURE			(860,500,000)	-	(850,000,000)	(860,500,000)
Appropriations in Aid			(850,000,000)	-	(850,000,000)	(850,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	150,000,000	(850,000,000)	-	(850,000,000)	(850,000,000)
NET EXPENDITURE			(10,500,000)	-	-	(10,500,000)
1091161700 Masalani - Kotile - Gamba - Malindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,886,368	82,886,368	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			60,000,000	-	-	60,000,000
1091161900 Spot Improvement XXIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	681,670,799	770,617,865	88,947,066	-	-	88,947,066
GROSS EXPENDITURE			88,947,066	-	-	88,947,066
NET EXPENDITURE			88,947,066	-	-	88,947,066
1091162000 Spot Improvement XXIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,542,930	-	(7,542,930)	-	-	(7,542,930)
GROSS EXPENDITURE			(7,542,930)	-	-	(7,542,930)
NET EXPENDITURE			(7,542,930)	-	-	(7,542,930)
1091162200 Spot Improvement XXVI						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,707,633	-	(9,707,633)	-	-	(9,707,633)
GROSS EXPENDITURE			(9,707,633)	-	-	(9,707,633)
NET EXPENDITURE			(9,707,633)	-	-	(9,707,633)
1091162400 Spot Improvement XXVIII						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	51,501,272	144,501,272	93,000,000	-	-	93,000,000
GROSS EXPENDITURE			93,000,000	-	-	93,000,000
NET EXPENDITURE			93,000,000	-	-	93,000,000
1091162500 Spot Improvement XXIX						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	1,000,000,000	1,000,000,000
Appropriations in Aid			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
NET EXPENDITURE			-	-	-	-

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	(12,000,000)	-	-	(12,000,000)
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE			(12,000,000)	-	-	(12,000,000)
1091162800 Annuity Programme Lot 18: Western Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091163400 Critical Roads VI						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE			(9,000,000)	-	-	(9,000,000)
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	250,000,000	200,000,000	-	-	200,000,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	5,000,000	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	-	-	(120,000,000)
Appropriations in Aid			(45,000,000)	-	-	(45,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE			(75,000,000)	-	-	(75,000,000)
1091164100 Spot Improvement XXX						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,825,478	-	(7,825,478)	-	-	(7,825,478)
GROSS EXPENDITURE			(7,825,478)	-	-	(7,825,478)
NET EXPENDITURE			(7,825,478)	-	-	(7,825,478)
1091164500 Upgrade to Bitumen of Eronge-Kebuse- Borabu TCC-Makara-Prince Dan Sch						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	86,326,001	81,098,015	(5,227,986)	-	-	(5,227,986)
GROSS EXPENDITURE			(5,227,986)	-	-	(5,227,986)
NET EXPENDITURE			(5,227,986)	-	-	(5,227,986)
1091164600 Spot Improvement XXXII						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	20,000,000	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE			(7,000,000)	-	-	(7,000,000)
1091164900 Access Roads to Affordable Housing Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	351,000,000	323,250,000	(27,750,000)	-	-	(27,750,000)
GROSS EXPENDITURE			(27,750,000)	-	-	(27,750,000)
NET EXPENDITURE			(27,750,000)	-	-	(27,750,000)
1091165000 Access Roads to Industrial Park Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,342,042,030	342,042,030	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
Appropriations in Aid			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,052,042,030	52,042,030	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
NET EXPENDITURE			-	-	-	-
1091166200 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	46,500,000	(283,500,000)	-	(276,000,000)	(283,500,000)
GROSS EXPENDITURE			(283,500,000)	-	(276,000,000)	(283,500,000)
Appropriations in Aid			(276,000,000)	-	(276,000,000)	(276,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	24,000,000	(276,000,000)	-	(276,000,000)	(276,000,000)
NET EXPENDITURE			(7,500,000)	-	-	(7,500,000)
1091167200 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	200,000,000	(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)
GROSS EXPENDITURE			(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	200,000,000	(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)
NET EXPENDITURE			-	-	-	-
1091167300 Spot Improvement XXXIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,825,478	-	(12,825,478)	-	-	(12,825,478)
GROSS EXPENDITURE			(12,825,478)	-	-	(12,825,478)
NET EXPENDITURE			(12,825,478)	-	-	(12,825,478)
1091167500 Critical Roads XIV						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE			(7,000,000)	-	-	(7,000,000)
1091167600 Rural Roads Graveling						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091168000 Spot Improvement XXXV						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1091168100 Spot Improvement XXXVI						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	120,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE			(35,000,000)	-	-	(35,000,000)
1091168200 Critical Roads Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	346,527,949	251,500,000	(95,027,949)	-	-	(95,027,949)
GROSS EXPENDITURE			(95,027,949)	-	-	(95,027,949)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(95,027,949)	-	-	(95,027,949)
1091168300 Public Participation Roads IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	34,000,000	(11,000,000)	-	-	(11,000,000)
GROSS EXPENDITURE			(11,000,000)	-	-	(11,000,000)
NET EXPENDITURE			(11,000,000)	-	-	(11,000,000)
1091168400 Public Participation Roads V						
2630200 Capital Grants to Government Agencies and other Levels of Government	804,200,000	287,850,000	(516,350,000)	-	-	(516,350,000)
GROSS EXPENDITURE			(516,350,000)	-	-	(516,350,000)
NET EXPENDITURE			(516,350,000)	-	-	(516,350,000)
1091168800 Rural Roads Murrarming II						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091169400 Land Compensation & Relocation of Services						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	209,822,047	248,802,456	38,980,409	-	-	38,980,409
GROSS EXPENDITURE			38,980,409	-	-	38,980,409
NET EXPENDITURE			38,980,409	-	-	38,980,409
1091169500 Land Compensation & Relocation of Services						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,533,067,024	3,632,882,046	(900,184,978)	-	-	(900,184,978)
GROSS EXPENDITURE			(900,184,978)	-	-	(900,184,978)
NET EXPENDITURE			(900,184,978)	-	-	(900,184,978)
1091169700 Rural Roads Murrarming III						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	(19,000,000)	-	-	(19,000,000)
GROSS EXPENDITURE			(19,000,000)	-	-	(19,000,000)
NET EXPENDITURE			(19,000,000)	-	-	(19,000,000)
1091169800 Spot Improvement XXXVII						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,107,717	37,705,998	(237,401,719)	-	-	(237,401,719)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(237,401,719)	-	-	(237,401,719)
NET EXPENDITURE			(237,401,719)	-	-	(237,401,719)
1091169900 Low Volume Seals LVSR II						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,993,716,369	1,874,869,413	(118,846,956)	-	-	(118,846,956)
GROSS EXPENDITURE			(118,846,956)	-	-	(118,846,956)
NET EXPENDITURE			(118,846,956)	-	-	(118,846,956)
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			(25,000,000)	-	-	(25,000,000)
1091170100 Rural Roads Murramming IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	40,000,000	(16,000,000)	-	-	(16,000,000)
GROSS EXPENDITURE			(16,000,000)	-	-	(16,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(16,000,000)	-	-	(16,000,000)
1091170400 Spot Improvement XXXVIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,000,000	-	(119,000,000)	-	-	(119,000,000)
GROSS EXPENDITURE			(119,000,000)	-	-	(119,000,000)
NET EXPENDITURE			(119,000,000)	-	-	(119,000,000)
1091170600 Rural Roads Murrarming VIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE			(7,000,000)	-	-	(7,000,000)
1091170700 Rural Roads Murrarming IX						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1091170900 Spot Improvement XXXIX						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	213,000,000	15,000,000	(198,000,000)	-	-	(198,000,000)
GROSS EXPENDITURE			(198,000,000)	-	-	(198,000,000)
NET EXPENDITURE			(198,000,000)	-	-	(198,000,000)
1091171200 Spot Improvement XI						
2630200 Capital Grants to Government Agencies and other Levels of Government	385,000,000	-	(385,000,000)	-	-	(385,000,000)
GROSS EXPENDITURE			(385,000,000)	-	-	(385,000,000)
NET EXPENDITURE			(385,000,000)	-	-	(385,000,000)
1091171500 Spot Improvement XLI						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,000,000	53,250,000	(73,750,000)	-	-	(73,750,000)
GROSS EXPENDITURE			(73,750,000)	-	-	(73,750,000)
NET EXPENDITURE			(73,750,000)	-	-	(73,750,000)
1091171600 Spot Improvement XLII						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	313,500,000	263,500,000	-	-	263,500,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			263,500,000	-	-	263,500,000
NET EXPENDITURE			263,500,000	-	-	263,500,000
1091172000 Spot Improvement XLVI						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,000,000	25,000,000	(58,000,000)	-	-	(58,000,000)
GROSS EXPENDITURE			(58,000,000)	-	-	(58,000,000)
NET EXPENDITURE			(58,000,000)	-	-	(58,000,000)
1091172100 Spot Improvement XLVII						
2630200 Capital Grants to Government Agencies and other Levels of Government	448,000,000	46,000,000	(402,000,000)	-	-	(402,000,000)
GROSS EXPENDITURE			(402,000,000)	-	-	(402,000,000)
NET EXPENDITURE			(402,000,000)	-	-	(402,000,000)
1091172200 Critical Roads XIX (Critical Roads I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	95,250,000	(9,750,000)	-	-	(9,750,000)
GROSS EXPENDITURE			(9,750,000)	-	-	(9,750,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(9,750,000)	-	-	(9,750,000)
1091172300 Critical Roads XX (Critical Roads I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	183,028,738	166,278,738	(16,750,000)	-	-	(16,750,000)
GROSS EXPENDITURE			(16,750,000)	-	-	(16,750,000)
NET EXPENDITURE			(16,750,000)	-	-	(16,750,000)
1091172500 Critical Roads XXII (Critical Roads III)						
2630200 Capital Grants to Government Agencies and other Levels of Government	752,000,000	42,500,000	(709,500,000)	-	-	(709,500,000)
GROSS EXPENDITURE			(709,500,000)	-	-	(709,500,000)
NET EXPENDITURE			(709,500,000)	-	-	(709,500,000)
1091172600 Low Volume Seals LVSR III						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,521,831,152	2,007,439,897	485,608,745	-	-	485,608,745
GROSS EXPENDITURE			485,608,745	-	-	485,608,745
NET EXPENDITURE			485,608,745	-	-	485,608,745
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	1,000,000,000	1,000,000,000
Appropriations in Aid			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
NET EXPENDITURE			-	-	-	-
1091172900 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	30,000,000	(75,000,000)	-	(70,000,000)	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	(70,000,000)	(75,000,000)
Appropriations in Aid			(70,000,000)	-	(70,000,000)	(70,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	100,000,000	30,000,000	(70,000,000)	-	(70,000,000)	(70,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091173100 Nairobi Roads Rapid Decongestion -Lot 15						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091173200 James Gchuru Road (ABC Place - Junction Mall)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(3,750,000)	-	-	(3,750,000)
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	145,000,000	130,000,000	-	-	130,000,000
GROSS EXPENDITURE			130,000,000	-	-	130,000,000
NET EXPENDITURE			130,000,000	-	-	130,000,000
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	215,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
1091173700 Lesseru - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE			(7,500,000)	-	-	(7,500,000)
1091173800 Morpus - Kainuk						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE			(3,750,000)	-	-	(3,750,000)
1091173900 Kainuk - Lokichar						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE			(3,750,000)	-	-	(3,750,000)
1091174300 Consultancy Services for Roads Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	954,329,803	826,633,513	(127,696,290)	-	-	(127,696,290)
GROSS EXPENDITURE			(127,696,290)	-	-	(127,696,290)
NET EXPENDITURE			(127,696,290)	-	-	(127,696,290)
1091174400 Low Volume Seals LVSR IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,717,304,967	1,668,976,650	(48,328,317)	-	-	(48,328,317)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(48,328,317)	-	-	(48,328,317)
NET EXPENDITURE			(48,328,317)	-	-	(48,328,317)
1091174500 Kaptambuliet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,000,000	75,000,000	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE			(7,000,000)	-	-	(7,000,000)
1091174600 Spot Improvement XLVIII						
2630200 Capital Grants to Government Agencies and other Levels of Government	911,000,000	15,000,000	(896,000,000)	-	-	(896,000,000)
GROSS EXPENDITURE			(896,000,000)	-	-	(896,000,000)
NET EXPENDITURE			(896,000,000)	-	-	(896,000,000)
1091174700 Spot Improvement XLIX						
2630200 Capital Grants to Government Agencies and other Levels of Government	645,000,000	-	(645,000,000)	-	-	(645,000,000)
GROSS EXPENDITURE			(645,000,000)	-	-	(645,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(645,000,000)	-	-	(645,000,000)
1091174800 Spot Improvement L						
2630200 Capital Grants to Government Agencies and other Levels of Government	693,000,000	-	(693,000,000)	-	-	(693,000,000)
GROSS EXPENDITURE			(693,000,000)	-	-	(693,000,000)
NET EXPENDITURE			(693,000,000)	-	-	(693,000,000)
1091174900 Spot Improvement LI						
2630200 Capital Grants to Government Agencies and other Levels of Government	772,000,000	130,000,000	(642,000,000)	-	-	(642,000,000)
GROSS EXPENDITURE			(642,000,000)	-	-	(642,000,000)
NET EXPENDITURE			(642,000,000)	-	-	(642,000,000)
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
1091175100 Low Volume Seal Road - LVSR V						

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	422,000,000	5,163,222,975	4,741,222,975	-	-	4,741,222,975
GROSS EXPENDITURE			4,741,222,975	-	-	4,741,222,975
NET EXPENDITURE			4,741,222,975	-	-	4,741,222,975
1091175200 Stage Construction						
2630200 Capital Grants to Government Agencies and other Levels of Government	440,000,000	203,000,000	(237,000,000)	-	-	(237,000,000)
GROSS EXPENDITURE			(237,000,000)	-	-	(237,000,000)
NET EXPENDITURE			(237,000,000)	-	-	(237,000,000)
1091175300 Public Participation Roads VI						
2630200 Capital Grants to Government Agencies and other Levels of Government	184,000,000	-	(184,000,000)	-	-	(184,000,000)
GROSS EXPENDITURE			(184,000,000)	-	-	(184,000,000)
NET EXPENDITURE			(184,000,000)	-	-	(184,000,000)
1091175500 KIHBT Civil Works ILO Partnership						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1091175600 Critical Roads XXII (Critical Roads IV)						
2630200 Capital Grants to Government Agencies and other Levels of Government	835,000,000	26,350,000	(808,650,000)	-	-	(808,650,000)
GROSS EXPENDITURE			(808,650,000)	-	-	(808,650,000)
NET EXPENDITURE			(808,650,000)	-	-	(808,650,000)
1091175700 Critical Roads XXII (Critical Roads V)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,794,000,000	390,200,000	(1,403,800,000)	-	-	(1,403,800,000)
GROSS EXPENDITURE			(1,403,800,000)	-	-	(1,403,800,000)
NET EXPENDITURE			(1,403,800,000)	-	-	(1,403,800,000)
1091175800 Critical Roads XXII (Critical Roads VI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,146,000,000	2,860,899,003	(2,285,100,997)	-	-	(2,285,100,997)

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(2,285,100,997)	-	-	(2,285,100,997)
NET EXPENDITURE			(2,285,100,997)	-	-	(2,285,100,997)
1091175900 Critical Roads XXII (Critical Roads VII)						
2630200 Capital Grants to Government Agencies and other Levels of Government	584,000,000	50,000,000	(534,000,000)	-	-	(534,000,000)
GROSS EXPENDITURE			(534,000,000)	-	-	(534,000,000)
NET EXPENDITURE			(534,000,000)	-	-	(534,000,000)
1091176000 Critical Roads XXII (Critical Roads VIII)						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
GROSS EXPENDITURE			(42,000,000)	-	-	(42,000,000)
NET EXPENDITURE			(42,000,000)	-	-	(42,000,000)
1091176100 Construction of Illasit-Njukini-Taveta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000,000	4,000,000,000	-	-	4,000,000,000
GROSS EXPENDITURE			4,000,000,000	-	-	4,000,000,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			4,000,000,000	-	-	4,000,000,000
1091176200 Kenya Roads Board (KRB)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000,000	16,000,000,000	-	-	16,000,000,000
GROSS EXPENDITURE			16,000,000,000	-	-	16,000,000,000
Appropriations in Aid			16,000,000,000	-	-	16,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,000,000,000	16,000,000,000	-	-	16,000,000,000
NET EXPENDITURE			-	-	-	-
1091176300 Holo-Lela						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
NET EXPENDITURE			300,000,000	-	-	300,000,000
1091176400 Road Construction Kieni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000

VOTE D 1091 State Department for Roads

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE VOTE 1091 State Department for Roads KShs.			(831,931,868)	(3,331,931,868)	(9,013,105,048)	(831,931,868)

KShs.

Total Approved Estimates.....	66,232,714,989
Less - Reduction as above.....	<u>(831,931,868)</u>
NET TOTAL.....	<u><u>65,400,783,121</u></u>

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,000,000	54,750,000	(18,250,000)	-	-	(18,250,000)
GROSS EXPENDITURE			(18,250,000)	-	-	(18,250,000)
NET EXPENDITURE SUB-HEAD			(18,250,000)	-	-	(18,250,000)
1091100300 Nuno-Modogashi Road						
NET EXPENDITURE HEAD			(18,250,000)	-	-	(18,250,000)
1091100400 Mombasa Port Area Roads Development project.						
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091100400 Mombasa Port Area Roads Development project						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091100600 Nairobi Southern Bypass Project.						
1091100601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091100600 Nairobi Southern Bypass Project						
NET EXPENDITURE HEAD			(3,750,000)	-	-	(3,750,000)
1091101000 Northern Corridor Transport Improvement Project.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091101009 NCTIP- Construction of Road Over Rail Bridge at Makutano						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,902,558	-	(7,902,558)	-	-	(7,902,558)
GROSS EXPENDITURE			(7,902,558)	-	-	(7,902,558)
NET EXPENDITURE SUB-HEAD			(7,902,558)	-	-	(7,902,558)
1091101016 Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	217,000,000	267,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091101000 Northern Corridor Transport Improvement Project						
NET EXPENDITURE HEAD			16,597,442	-	-	16,597,442
1091101100 East African Trade and Transport Facilitation Project (KRA).						
1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,903,436	19,427,577	(6,475,859)	-	-	(6,475,859)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(6,475,859)	-	-	(6,475,859)
NET EXPENDITURE SUB-HEAD			(6,475,859)	-	-	(6,475,859)
1091101100 East African Trade and Transport Facilitation Project (KRA)						
NET EXPENDITURE HEAD			(6,475,859)	-	-	(6,475,859)
1091101200 Kenya Transport Sector Support Programme.						
1091101201 Headquarters						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	45,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	225,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	65,625,000	(9,375,000)	-	-	(9,375,000)
GROSS EXPENDITURE			(9,375,000)	-	-	(9,375,000)
NET EXPENDITURE SUB-HEAD			(9,375,000)	-	-	(9,375,000)
1091101211 KTSSP- Interchange at Kericho Jn B1/C23						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,966,193	18,724,645	(6,241,548)	-	-	(6,241,548)
GROSS EXPENDITURE			(6,241,548)	-	-	(6,241,548)
NET EXPENDITURE SUB-HEAD			(6,241,548)	-	-	(6,241,548)
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	33,750,000	(11,250,000)	-	-	(11,250,000)
GROSS EXPENDITURE			(11,250,000)	-	-	(11,250,000)
NET EXPENDITURE SUB-HEAD			(11,250,000)	-	-	(11,250,000)
1091101200 Kenya Transport Sector Support Programme						
NET EXPENDITURE HEAD			(65,616,548)	-	-	(65,616,548)
1091101300 National Urban Transport Improvement Project (NUTRIP).						
1091101301 Headquarters						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	31,500,000	11,500,000	-	-	11,500,000
GROSS EXPENDITURE			11,500,000	-	-	11,500,000
NET EXPENDITURE SUB-HEAD			11,500,000	-	-	11,500,000
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	572,987,564	317,987,564	-	-	317,987,564
GROSS EXPENDITURE			317,987,564	-	-	317,987,564
Appropriations in Aid			90,000,000	-	-	90,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	240,000,000	90,000,000	-	-	90,000,000
NET EXPENDITURE SUB-HEAD			227,987,564	-	-	227,987,564
1091101300 National Urban Transport Improvement Project (NUTRIP)						
NET EXPENDITURE HEAD			239,487,564	-	-	239,487,564
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091101401 Headquarters						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	20,000,000	20,000,000	-	20,000,000
2210700 Training Expenses	15,000,000	25,000,000	10,000,000	10,000,000	-	10,000,000
3110300 Refurbishment of Buildings	-	150,000,000	150,000,000	-	150,000,000	150,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	170,000,000	170,000,000	-	170,000,000	170,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,000,000	135,000,000	115,000,000	100,000,000	-	115,000,000
GROSS EXPENDITURE			465,000,000	130,000,000	320,000,000	465,000,000
Appropriations in Aid			320,000,000	-	320,000,000	320,000,000
5120100 Foreign Borrowing - Drawdowns Through Exchequer	-	320,000,000	320,000,000	-	320,000,000	320,000,000
NET EXPENDITURE SUB-HEAD			145,000,000	130,000,000	-	145,000,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River— Nadapal (88 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	395,000,000	375,000,000	30,000,000	350,000,000	375,000,000
GROSS EXPENDITURE			375,000,000	30,000,000	350,000,000	375,000,000
Appropriations in Aid			350,000,000	-	350,000,000	350,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	-	350,000,000	350,000,000	-	350,000,000	350,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	30,000,000	-	25,000,000
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,338,729	1,408,504,047	1,397,165,318	-	1,400,000,000	1,397,165,318
GROSS EXPENDITURE			1,397,165,318	-	1,400,000,000	1,397,165,318
Appropriations in Aid			1,400,000,000	-	1,400,000,000	1,400,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,400,000,000	1,400,000,000	-	1,400,000,000	1,400,000,000
NET EXPENDITURE SUB-HEAD			(2,834,682)	-	-	(2,834,682)
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	200,000,000	195,000,000	-	200,000,000	195,000,000
GROSS EXPENDITURE			195,000,000	-	200,000,000	195,000,000
Appropriations in Aid			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	200,000,000	195,000,000	-	200,000,000	195,000,000
GROSS EXPENDITURE			195,000,000	-	200,000,000	195,000,000
Appropriations in Aid			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	435,000,000	415,000,000	20,000,000	400,000,000	415,000,000
GROSS EXPENDITURE			415,000,000	20,000,000	400,000,000	415,000,000
Appropriations in Aid			400,000,000	-	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	-	400,000,000	400,000,000	-	400,000,000	400,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	20,000,000	-	15,000,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	375,000,000	355,000,000	10,000,000	350,000,000	355,000,000
GROSS EXPENDITURE			355,000,000	10,000,000	350,000,000	355,000,000
Appropriations in Aid			350,000,000	-	350,000,000	350,000,000
5120200 Foreign Borrowing - Direct Payments	-	350,000,000	350,000,000	-	350,000,000	350,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	10,000,000	-	5,000,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	1,925,000,000	1,905,000,000	10,000,000	1,900,000,000	1,905,000,000
GROSS EXPENDITURE			1,905,000,000	10,000,000	1,900,000,000	1,905,000,000
Appropriations in Aid			1,900,000,000	-	1,900,000,000	1,900,000,000
5120200 Foreign Borrowing - Direct Payments	-	1,900,000,000	1,900,000,000	-	1,900,000,000	1,900,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	10,000,000	-	5,000,000
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation						
NET EXPENDITURE HEAD			182,165,318	200,000,000	-	182,165,318
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091101701 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091102000 Support to Road Sector: Capacity Building Component.						
1091102001 Headquarters						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	272,000,000	114,000,000	(158,000,000)	-	(188,000,000)	(158,000,000)
GROSS EXPENDITURE			(158,000,000)	-	(188,000,000)	(158,000,000)
Appropriations in Aid			(188,000,000)	-	(188,000,000)	(188,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1320200 Grants from International Organizations	218,000,000	30,000,000	(188,000,000)	-	(188,000,000)	(188,000,000)
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091102000 Support to Road Sector: Capacity Building Component						
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
1091102201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
NET EXPENDITURE HEAD			(3,000,000)	-	-	(3,000,000)
1091102600 Mombasa Mariakani Highway Project.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	443,542,353	432,656,765	(10,885,588)	-	-	(10,885,588)
GROSS EXPENDITURE			(10,885,588)	-	-	(10,885,588)
NET EXPENDITURE SUB-HEAD			(10,885,588)	-	-	(10,885,588)
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,245,000,000	1,703,750,000	(3,541,250,000)	(1,550,000,000)	(1,980,000,000)	(3,541,250,000)
GROSS EXPENDITURE			(3,541,250,000)	(1,550,000,000)	(1,980,000,000)	(3,541,250,000)
Appropriations in Aid			(1,980,000,000)	-	(1,980,000,000)	(1,980,000,000)
5120200 Foreign Borrowing - Direct Payments	2,200,000,000	1,000,000,000	(1,200,000,000)	-	(1,200,000,000)	(1,200,000,000)
1320200 Grants from International Organizations	1,000,000,000	220,000,000	(780,000,000)	-	(780,000,000)	(780,000,000)
NET EXPENDITURE SUB-HEAD			(1,561,250,000)	(1,550,000,000)	-	(1,561,250,000)
1091102600 Mombasa Mariakani Highway Project						
NET EXPENDITURE HEAD			(1,572,135,588)	(1,550,000,000)	-	(1,572,135,588)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091102900 Naro Moru - Munyu - Karisheni.						
1091102901 Naro Moru - Munyu - Karisheni						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,260,447	51,221,380	(9,039,067)	-	-	(9,039,067)
GROSS EXPENDITURE			(9,039,067)	-	-	(9,039,067)
NET EXPENDITURE SUB-HEAD			(9,039,067)	-	-	(9,039,067)
1091102900 Naro Moru - Munyu - Karisheni						
NET EXPENDITURE HEAD			(9,039,067)	-	-	(9,039,067)
1091103000 Iten - Kapsowar Phase I.						
1091103001 Iten - Kapsowar Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,718,246	28,660,509	(5,057,737)	-	-	(5,057,737)
GROSS EXPENDITURE			(5,057,737)	-	-	(5,057,737)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,057,737)	-	-	(5,057,737)
1091103000 Iten - Kapsowar Phase I						
NET EXPENDITURE HEAD			(5,057,737)	-	-	(5,057,737)
1091103100 Nambengele -Rwambwa - Port Victoria.						
1091103101 Nambengele -Rwambwa - Port Victoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,276,692	-	(6,276,692)	-	-	(6,276,692)
GROSS EXPENDITURE			(6,276,692)	-	-	(6,276,692)
NET EXPENDITURE SUB-HEAD			(6,276,692)	-	-	(6,276,692)
1091103100 Nambengele -Rwambwa - Port Victoria						
NET EXPENDITURE HEAD			(6,276,692)	-	-	(6,276,692)
1091103200 Luanda-Akala Road (phase I) .						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091103201 Luanda-Akala Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,223,130	50,339,660	(8,883,470)	-	-	(8,883,470)
GROSS EXPENDITURE			(8,883,470)	-	-	(8,883,470)
NET EXPENDITURE SUB-HEAD			(8,883,470)	-	-	(8,883,470)
1091103200 Luanda-Akala Road (phase I)						
NET EXPENDITURE HEAD			(8,883,470)	-	-	(8,883,470)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.						
1091103401 Sigalagala -Musoli-Sabatia- Butere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,429,203	96,914,823	(6,514,380)	-	-	(6,514,380)
GROSS EXPENDITURE			(6,514,380)	-	-	(6,514,380)
NET EXPENDITURE SUB-HEAD			(6,514,380)	-	-	(6,514,380)
1091103400 Sigalagala -Musoli-Sabatia- Butere Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(6,514,380)	-	-	(6,514,380)
1091103500 Kimilili - Misikhu Road.						
1091103501 Kimilili - Misikhu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,624,929	37,081,190	(6,543,739)	-	-	(6,543,739)
GROSS EXPENDITURE			(6,543,739)	-	-	(6,543,739)
NET EXPENDITURE SUB-HEAD			(6,543,739)	-	-	(6,543,739)
1091103500 Kimilili - Misikhu Road						
NET EXPENDITURE HEAD			(6,543,739)	-	-	(6,543,739)
1091103700 Ngorongo - Githunguri.						
1091103701 Ngorongo - Githunguri						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,771,328	57,605,629	(10,165,699)	-	-	(10,165,699)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,165,699)	-	-	(10,165,699)
NET EXPENDITURE SUB-HEAD			(10,165,699)	-	-	(10,165,699)
1091103700 Ngorongo - Githunguri						
NET EXPENDITURE HEAD			(10,165,699)	-	-	(10,165,699)
1091104200 Toku Bridge.						
1091104201 Toku Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,063,694	-	(7,063,694)	-	-	(7,063,694)
GROSS EXPENDITURE			(7,063,694)	-	-	(7,063,694)
NET EXPENDITURE SUB-HEAD			(7,063,694)	-	-	(7,063,694)
1091104200 Toku Bridge						
NET EXPENDITURE HEAD			(7,063,694)	-	-	(7,063,694)
1091104300 Muthatari-Siakago-Ugweri .						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091104301 Muthatari-Siakago-Ugweri						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,660,657	36,261,558	(6,399,099)	-	-	(6,399,099)
GROSS EXPENDITURE			(6,399,099)	-	-	(6,399,099)
NET EXPENDITURE SUB-HEAD			(6,399,099)	-	-	(6,399,099)
1091104300 Muthatari-Siakago-Ugweri						
NET EXPENDITURE HEAD			(6,399,099)	-	-	(6,399,099)
1091104800 Mairi - Makomboki.						
1091104801 Mairi - Makomboki						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,899,086	84,064,223	(14,834,863)	-	-	(14,834,863)
GROSS EXPENDITURE			(14,834,863)	-	-	(14,834,863)
NET EXPENDITURE SUB-HEAD			(14,834,863)	-	-	(14,834,863)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091104800 Mairi - Makomboki						
NET EXPENDITURE HEAD			(14,834,863)	-	-	(14,834,863)
1091105700 A2 Mathaithi - C70 Munaini.						
1091105701 A2 Mathaithi - C70 Munaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,086,789	73,173,771	(12,913,018)	-	-	(12,913,018)
GROSS EXPENDITURE			(12,913,018)	-	-	(12,913,018)
NET EXPENDITURE SUB-HEAD			(12,913,018)	-	-	(12,913,018)
1091105700 A2 Mathaithi - C70 Munaini						
NET EXPENDITURE HEAD			(12,913,018)	-	-	(12,913,018)
1091105800 Keroka-Kebirigo (D224).						
1091105801 Keroka-Kebirigo (D224)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	87,449,759	74,332,295	(13,117,464)	-	-	(13,117,464)
GROSS EXPENDITURE			(13,117,464)	-	-	(13,117,464)
NET EXPENDITURE SUB-HEAD			(13,117,464)	-	-	(13,117,464)
1091105800 Keroka-Kebirigo (D224)						
NET EXPENDITURE HEAD			(13,117,464)	-	-	(13,117,464)
1091105900 Gatundu - Karinga - Flyover.						
1091105901 Gatundu - Karinga - Flyover						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,372,959	58,967,015	(10,405,944)	-	-	(10,405,944)
GROSS EXPENDITURE			(10,405,944)	-	-	(10,405,944)
NET EXPENDITURE SUB-HEAD			(10,405,944)	-	-	(10,405,944)
1091105900 Gatundu - Karinga - Flyover						
NET EXPENDITURE HEAD			(10,405,944)	-	-	(10,405,944)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091106200 Gortu Bridge.						
1091106201 Gortu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,255,361	54,617,057	(9,638,304)	-	-	(9,638,304)
GROSS EXPENDITURE			(9,638,304)	-	-	(9,638,304)
NET EXPENDITURE SUB-HEAD			(9,638,304)	-	-	(9,638,304)
1091106200 Gortu Bridge						
NET EXPENDITURE HEAD			(9,638,304)	-	-	(9,638,304)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.						
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,466,666	33,546,666	(5,920,000)	-	-	(5,920,000)
GROSS EXPENDITURE			(5,920,000)	-	-	(5,920,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,920,000)	-	-	(5,920,000)
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit						
NET EXPENDITURE HEAD			(5,920,000)	-	-	(5,920,000)
1091106400 Kabenes - Kachibora.						
1091106401 Kabenes - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,317,987	-	(7,317,987)	-	-	(7,317,987)
GROSS EXPENDITURE			(7,317,987)	-	-	(7,317,987)
NET EXPENDITURE SUB-HEAD			(7,317,987)	-	-	(7,317,987)
1091106400 Kabenes - Kachibora						
NET EXPENDITURE HEAD			(7,317,987)	-	-	(7,317,987)
1091107000 Baricho Bridge.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091107001 Baricho Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,244,454	156,248,699	100,004,245	-	-	100,004,245
GROSS EXPENDITURE			100,004,245	-	-	100,004,245
NET EXPENDITURE SUB-HEAD			100,004,245	-	-	100,004,245
1091107000 Baricho Bridge						
NET EXPENDITURE HEAD			100,004,245	-	-	100,004,245
1091107400 Molo - Olenguruone.						
1091107401 Molo - Olenguruone						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,230,299	86,895,754	(15,334,545)	-	-	(15,334,545)
GROSS EXPENDITURE			(15,334,545)	-	-	(15,334,545)
NET EXPENDITURE SUB-HEAD			(15,334,545)	-	-	(15,334,545)
1091107400 Molo - Olenguruone						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(15,334,545)	-	-	(15,334,545)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,572,019	59,136,216	(10,435,803)	-	-	(10,435,803)
GROSS EXPENDITURE			(10,435,803)	-	-	(10,435,803)
NET EXPENDITURE SUB-HEAD			(10,435,803)	-	-	(10,435,803)
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
NET EXPENDITURE HEAD			(10,435,803)	-	-	(10,435,803)
1091110200 Loruk - Barpelo Road.						
1091110201 Loruk - Barpelo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,479,541	31,109,656	(10,369,885)	-	-	(10,369,885)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,369,885)	-	-	(10,369,885)
NET EXPENDITURE SUB-HEAD			(10,369,885)	-	-	(10,369,885)
1091110200 Loruk - Barpelo Road						
NET EXPENDITURE HEAD			(10,369,885)	-	-	(10,369,885)
1091110300 Modika - Nuno Road (phase II).						
1091110301 Modika - Nuno Road (phase II)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,960,735	-	(7,960,735)	-	-	(7,960,735)
GROSS EXPENDITURE			(7,960,735)	-	-	(7,960,735)
NET EXPENDITURE SUB-HEAD			(7,960,735)	-	-	(7,960,735)
1091110300 Modika - Nuno Road (phase II)						
NET EXPENDITURE HEAD			(7,960,735)	-	-	(7,960,735)
1091110500 Chiakariga - Meru Road.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091110501 Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091110500 Chiakariga - Meru Road						
NET EXPENDITURE HEAD			(7,500,000)	-	-	(7,500,000)
1091110700 Oljororok - Ndundori Road.						
1091110701 Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,552,740	10,914,555	(3,638,185)	-	-	(3,638,185)
GROSS EXPENDITURE			(3,638,185)	-	-	(3,638,185)
NET EXPENDITURE SUB-HEAD			(3,638,185)	-	-	(3,638,185)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091110700 Oljororok - Ndundori Road						
NET EXPENDITURE HEAD			(3,638,185)	-	-	(3,638,185)
1091111100 Rumuruti - Mararal Road (phase I).						
1091111101 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,581,683	-	(4,581,683)	-	-	(4,581,683)
GROSS EXPENDITURE			(4,581,683)	-	-	(4,581,683)
NET EXPENDITURE SUB-HEAD			(4,581,683)	-	-	(4,581,683)
1091111100 Rumuruti - Mararal Road (phase I)						
NET EXPENDITURE HEAD			(4,581,683)	-	-	(4,581,683)
1091111200 Chepterit - Baraton University - Kimondi Road.						
1091111201 Chepterit - Baraton University - Kimondi Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091111200 Chepterit - Baraton University - Kimondi Road						
NET EXPENDITURE HEAD			(7,500,000)	-	-	(7,500,000)
1091111300 Londiani-Fort Tenan-Muhoroni Road.						
1091111301 Londiani-Fort Tenan-Muhoroni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,393,584	17,545,188	(5,848,396)	-	-	(5,848,396)
GROSS EXPENDITURE			(5,848,396)	-	-	(5,848,396)
NET EXPENDITURE SUB-HEAD			(5,848,396)	-	-	(5,848,396)
1091111300 Londiani-Fort Tenan-Muhoroni Road						
NET EXPENDITURE HEAD			(5,848,396)	-	-	(5,848,396)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091111800 Rangala-Siaya-Bondo Road.						
1091111801 Rangala-Siaya-Bondo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,444,951	34,833,713	(11,611,238)	-	-	(11,611,238)
GROSS EXPENDITURE			(11,611,238)	-	-	(11,611,238)
NET EXPENDITURE SUB-HEAD			(11,611,238)	-	-	(11,611,238)
1091111800 Rangala-Siaya-Bondo Road						
NET EXPENDITURE HEAD			(11,611,238)	-	-	(11,611,238)
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.						
1091112301 Rodi Kopany - Ndhiwa - Karungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,448,128	-	(1,448,128)	-	-	(1,448,128)
GROSS EXPENDITURE			(1,448,128)	-	-	(1,448,128)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(1,448,128)	-	-	(1,448,128)
1091112300 Rodi Kopany - Ndhiwa - Karungu Road						
NET EXPENDITURE HEAD			(1,448,128)	-	-	(1,448,128)
1091112400 Kehancha-Suna - Masara Road.						
1091112401 Kehancha-Suna - Masara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091112400 Kehancha-Suna - Masara Road						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091112500 Chebilat - Ikonge - Chabera Road.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091112501 Chebilat - Ikonge - Chabera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	9,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091112500 Chebilat - Ikonge - Chabera Road						
NET EXPENDITURE HEAD			(3,000,000)	-	-	(3,000,000)
1091114000 Narok - Sekenani Road (C12) - Design.						
1091114001 Narok - Sekenani Road (C12) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091114000 Narok - Sekenani Road (C12) - Design						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7).						
1091114501 Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,000,000	40,250,000	(56,750,000)	-	-	(56,750,000)
GROSS EXPENDITURE			(56,750,000)	-	-	(56,750,000)
Appropriations in Aid			(45,000,000)	-	-	(45,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(11,750,000)	-	-	(11,750,000)
1091114500 Kibwezi - Mutomo - Kitui Road (B7)						
NET EXPENDITURE HEAD			(11,750,000)	-	-	(11,750,000)
1091114700 Thika - Magumu Road.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091114701 Thika - Magumu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	107,364,444	215,364,444	108,000,000	-	-	108,000,000
GROSS EXPENDITURE			108,000,000	-	-	108,000,000
NET EXPENDITURE SUB-HEAD			108,000,000	-	-	108,000,000
1091114700 Thika - Magumu Road						
NET EXPENDITURE HEAD			108,000,000	-	-	108,000,000
1091115300 Kisii - Chemosit Road(C21).						
1091115301 Kisii - Chemosit Road(C21)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,713,596	-	(2,713,596)	-	-	(2,713,596)
GROSS EXPENDITURE			(2,713,596)	-	-	(2,713,596)
NET EXPENDITURE SUB-HEAD			(2,713,596)	-	-	(2,713,596)
1091115300 Kisii - Chemosit Road(C21)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(2,713,596)	-	-	(2,713,596)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.						
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,325,085,353	2,120,000,000	794,914,647	90,000,000	714,914,647	794,914,647
GROSS EXPENDITURE			794,914,647	90,000,000	714,914,647	794,914,647
Appropriations in Aid			714,914,647	-	714,914,647	714,914,647
5120200 Foreign Borrowing - Direct Payments	1,285,085,353	2,000,000,000	714,914,647	-	714,914,647	714,914,647
NET EXPENDITURE SUB-HEAD			80,000,000	90,000,000	-	80,000,000
1091115402 Lot 2 :Kisii-Ahero Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,051,577	476,038,683	427,987,106	-	440,000,000	427,987,106
GROSS EXPENDITURE			427,987,106	-	440,000,000	427,987,106
Appropriations in Aid			440,000,000	-	440,000,000	440,000,000
5120200 Foreign Borrowing - Direct Payments	-	440,000,000	440,000,000	-	440,000,000	440,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(12,012,894)	-	-	(12,012,894)
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2						
NET EXPENDITURE HEAD			67,987,106	90,000,000	-	67,987,106
1091116000 Kitale -Endebes - Suam Road.						
1091116001 Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	736,266,188	126,266,188	(610,000,000)	-	(600,000,000)	(610,000,000)
GROSS EXPENDITURE			(610,000,000)	-	(600,000,000)	(610,000,000)
Appropriations in Aid			(600,000,000)	-	(600,000,000)	(600,000,000)
5120200 Foreign Borrowing - Direct Payments	696,266,188	96,266,188	(600,000,000)	-	(600,000,000)	(600,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091116000 Kitale -Endebes - Suam Road						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091116100 Eldoret Town Bypass Road.						
1091116101 Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	874,488,872	418,318,046	(456,170,826)	-	(445,000,000)	(456,170,826)
GROSS EXPENDITURE			(456,170,826)	-	(445,000,000)	(456,170,826)
Appropriations in Aid			(445,000,000)	-	(445,000,000)	(445,000,000)
5120200 Foreign Borrowing - Direct Payments	829,805,570	384,805,570	(445,000,000)	-	(445,000,000)	(445,000,000)
NET EXPENDITURE SUB-HEAD			(11,170,826)	-	-	(11,170,826)
1091116100 Eldoret Town Bypass Road						
NET EXPENDITURE HEAD			(11,170,826)	-	-	(11,170,826)
1091116300 Webuye - Malaba Road.						
1091116301 Webuye - Malaba Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,691,477	15,518,608	(5,172,869)	-	-	(5,172,869)
GROSS EXPENDITURE			(5,172,869)	-	-	(5,172,869)
NET EXPENDITURE SUB-HEAD			(5,172,869)	-	-	(5,172,869)
1091116300 Webuye - Malaba Road						
NET EXPENDITURE HEAD			(5,172,869)	-	-	(5,172,869)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	2,500,000	(17,500,000)	-	-	(17,500,000)
GROSS EXPENDITURE			(17,500,000)	-	-	(17,500,000)
NET EXPENDITURE SUB-HEAD			(17,500,000)	-	-	(17,500,000)
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2						
NET EXPENDITURE HEAD			(17,500,000)	-	-	(17,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.						
1091116701 Nairobi - Thika Highway Improvement Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	135,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091116700 Nairobi - Thika Highway Improvement Project Lot 3						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1091116800 Emali- Oloitoktok Road.						
1091116801 Emali- Oloitoktok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091116800 Emali- Oloitoktok Road						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091117200 Weiwei Bridge.						
1091117201 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091117200 Weiwei Bridge						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091117400 Marigat Bridge.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091117400 Marigat Bridge						
NET EXPENDITURE HEAD			(10,500,000)	-	-	(10,500,000)
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091117500 Endau Bridge						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091117700 Stand Khisa-Khumsalaba Road.						
1091117701 Stand Khisa-Khumsalaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,040,341	34,530,256	(11,510,085)	-	-	(11,510,085)
GROSS EXPENDITURE			(11,510,085)	-	-	(11,510,085)
NET EXPENDITURE SUB-HEAD			(11,510,085)	-	-	(11,510,085)
1091117700 Stand Khisa-Khumsalaba Road						
NET EXPENDITURE HEAD			(11,510,085)	-	-	(11,510,085)
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091119200 Garsen - Witu - Lamu Road(C112)						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.						
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	(2,000,000)	-	-	(2,000,000)
GROSS EXPENDITURE			(2,000,000)	-	-	(2,000,000)
NET EXPENDITURE SUB-HEAD			(2,000,000)	-	-	(2,000,000)
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
NET EXPENDITURE HEAD			(2,000,000)	-	-	(2,000,000)
1091120100 Lomut Bridge.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091120101 Lomut Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,175,068	33,131,301	(11,043,767)	-	-	(11,043,767)
GROSS EXPENDITURE			(11,043,767)	-	-	(11,043,767)
NET EXPENDITURE SUB-HEAD			(11,043,767)	-	-	(11,043,767)
1091120100 Lomut Bridge						
NET EXPENDITURE HEAD			(11,043,767)	-	-	(11,043,767)
1091120900 Garissa Municipality Roads.						
1091120901 Garissa Municipality Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	135,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE SUB-HEAD			35,000,000	-	-	35,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091120900 Garissa Municipality Roads						
NET EXPENDITURE HEAD			35,000,000	-	-	35,000,000
1091121900 Waiyaki Way -Redhill Link Road.						
1091121901 Waiyaki Way -Redhill Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
GROSS EXPENDITURE			(18,750,000)	-	-	(18,750,000)
NET EXPENDITURE SUB-HEAD			(18,750,000)	-	-	(18,750,000)
1091121900 Waiyaki Way -Redhill Link Road						
NET EXPENDITURE HEAD			(18,750,000)	-	-	(18,750,000)
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .						
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	12,298,711	9,224,033	(3,074,678)	-	-	(3,074,678)
GROSS EXPENDITURE			(3,074,678)	-	-	(3,074,678)
NET EXPENDITURE SUB-HEAD			(3,074,678)	-	-	(3,074,678)
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
NET EXPENDITURE HEAD			(3,074,678)	-	-	(3,074,678)
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.						
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,695,545	-	(2,695,545)	-	-	(2,695,545)
GROSS EXPENDITURE			(2,695,545)	-	-	(2,695,545)
NET EXPENDITURE SUB-HEAD			(2,695,545)	-	-	(2,695,545)
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses						
NET EXPENDITURE HEAD			(2,695,545)	-	-	(2,695,545)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
GROSS EXPENDITURE			(18,750,000)	-	-	(18,750,000)
NET EXPENDITURE SUB-HEAD			(18,750,000)	-	-	(18,750,000)
1091123300 Nairobi Outering Roads						
NET EXPENDITURE HEAD			(18,750,000)	-	-	(18,750,000)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .						
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
2630200 Capital Grants to Government Agencies and other Levels of Government	106,380,801	91,035,601	(15,345,200)	-	-	(15,345,200)
GROSS EXPENDITURE			(15,345,200)	-	-	(15,345,200)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,345,200)	-	-	(15,345,200)
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati						
NET EXPENDITURE HEAD			(15,345,200)	-	-	(15,345,200)
1091124800 Dualling of Nairobi Eastern Bypass Project.						
1091124801 Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	33,750,000	(11,250,000)	-	-	(11,250,000)
GROSS EXPENDITURE			(11,250,000)	-	-	(11,250,000)
NET EXPENDITURE SUB-HEAD			(11,250,000)	-	-	(11,250,000)
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	16,060,360	(3,939,640)	-	-	(3,939,640)
GROSS EXPENDITURE			(3,939,640)	-	-	(3,939,640)
NET EXPENDITURE SUB-HEAD			(3,939,640)	-	-	(3,939,640)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091124805 Land Compensation Eastern Bypass (NLC 2021)						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,384,258	45,288,193	(15,096,065)	-	-	(15,096,065)
GROSS EXPENDITURE			(15,096,065)	-	-	(15,096,065)
NET EXPENDITURE SUB-HEAD			(15,096,065)	-	-	(15,096,065)
1091124800 Dualling of Nairobi Eastern Bypass Project						
NET EXPENDITURE HEAD			(30,285,705)	-	-	(30,285,705)
1091124900 Ngong Road -Naivasha Road - A104 (dualling)-Design.						
1091124901 Ngong Road -Naivasha Road - A104 (dualling)-Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091124900 Ngong Road -Naivasha Road - A104 (dualling)-Design						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.						
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	41,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju						
NET EXPENDITURE HEAD			(3,750,000)	-	-	(3,750,000)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.						
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,469,946	41,000,000	(1,469,946)	-	-	(1,469,946)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,469,946)	-	-	(1,469,946)
NET EXPENDITURE SUB-HEAD			(1,469,946)	-	-	(1,469,946)
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,						
NET EXPENDITURE HEAD			(1,469,946)	-	-	(1,469,946)
1091125500 Kericho By-Pass.						
1091125501 Kericho By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,329,746	-	(1,329,746)	-	-	(1,329,746)
GROSS EXPENDITURE			(1,329,746)	-	-	(1,329,746)
NET EXPENDITURE SUB-HEAD			(1,329,746)	-	-	(1,329,746)
1091125500 Kericho By-Pass						
NET EXPENDITURE HEAD			(1,329,746)	-	-	(1,329,746)
1091125600 Nyahururu By-Pass.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091125601 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	56,250,000	(8,750,000)	-	-	(8,750,000)
GROSS EXPENDITURE			(8,750,000)	-	-	(8,750,000)
NET EXPENDITURE SUB-HEAD			(8,750,000)	-	-	(8,750,000)
1091125600 Nyahururu By-Pass						
NET EXPENDITURE HEAD			(8,750,000)	-	-	(8,750,000)
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.						
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091125800 Thika Bypass.						
1091125801 Thika Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	3,058,773	(3,941,227)	-	-	(3,941,227)
GROSS EXPENDITURE			(3,941,227)	-	-	(3,941,227)
NET EXPENDITURE SUB-HEAD			(3,941,227)	-	-	(3,941,227)
1091125800 Thika Bypass						
NET EXPENDITURE HEAD			(3,941,227)	-	-	(3,941,227)
1091125900 Eastlands Roads Phase II.						
1091125901 Eastlands Roads Phase II						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	48,750,000	(16,250,000)	-	-	(16,250,000)
GROSS EXPENDITURE			(16,250,000)	-	-	(16,250,000)
NET EXPENDITURE SUB-HEAD			(16,250,000)	-	-	(16,250,000)
1091125900 Eastlands Roads Phase II						
NET EXPENDITURE HEAD			(16,250,000)	-	-	(16,250,000)
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).						
1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).						
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).						
1091126318 Mukowe Township roads - Lamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	53,750,000	(11,250,000)	-	-	(11,250,000)
GROSS EXPENDITURE			(11,250,000)	-	-	(11,250,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(11,250,000)	-	-	(11,250,000)
1091126321 Watuka -Wote (K4) - Makueni						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091126386 Maua Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	33,234,897	(6,765,103)	-	-	(6,765,103)
GROSS EXPENDITURE			(6,765,103)	-	-	(6,765,103)
NET EXPENDITURE SUB-HEAD			(6,765,103)	-	-	(6,765,103)
1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center & Sec Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,125,197	-	(4,125,197)	-	-	(4,125,197)
GROSS EXPENDITURE			(4,125,197)	-	-	(4,125,197)
NET EXPENDITURE SUB-HEAD			(4,125,197)	-	-	(4,125,197)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091126397 Eldas Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	170,000,000	105,000,000	-	-	105,000,000
GROSS EXPENDITURE			105,000,000	-	-	105,000,000
NET EXPENDITURE SUB-HEAD			105,000,000	-	-	105,000,000
1091126398 Habaswein Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	192,903,328	62,903,328	-	-	62,903,328
GROSS EXPENDITURE			62,903,328	-	-	62,903,328
NET EXPENDITURE SUB-HEAD			62,903,328	-	-	62,903,328
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS)						
NET EXPENDITURE HEAD			142,763,028	-	-	142,763,028
1091126700 Mechanical Yards maintenance and rehabilitation.						
1091126701 Mechanical Yards maintenance and rehabilitation						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	300,000,000	470,993,405	170,993,405	-	-	170,993,405
GROSS EXPENDITURE			170,993,405	-	-	170,993,405
NET EXPENDITURE SUB-HEAD			170,993,405	-	-	170,993,405
1091126700 Mechanical Yards maintenance and rehabilitation						
NET EXPENDITURE HEAD			170,993,405	-	-	170,993,405
1091127600 Roads project monitoring and evaluation.						
1091127601 Roads project monitoring and evaluation						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	21,000,000	36,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091127600 Roads project monitoring and evaluation						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091127900 Road projects technical audits.						
1091127901 Road projects technical audits						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,500,000	35,500,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091127900 Road projects technical audits						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	196,689,162	285,000,000	88,310,838	-	(30,000,000)	88,310,838
GROSS EXPENDITURE			88,310,838	-	(30,000,000)	88,310,838

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(30,000,000)	-	(30,000,000)	(30,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	70,000,000	(30,000,000)	-	(30,000,000)	(30,000,000)
NET EXPENDITURE SUB-HEAD			118,310,838	-	-	118,310,838
1091128100 Gilgil - Machinery						
NET EXPENDITURE HEAD			118,310,838	-	-	118,310,838
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	180,500,000	(19,500,000)	-	-	(19,500,000)
GROSS EXPENDITURE			(19,500,000)	-	-	(19,500,000)
NET EXPENDITURE SUB-HEAD			(19,500,000)	-	-	(19,500,000)
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
NET EXPENDITURE HEAD			(19,500,000)	-	-	(19,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091131400 Isinya - Konza.						
1091131401 Isinya - Konza						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091131400 Isinya - Konza						
NET EXPENDITURE HEAD			(3,750,000)	-	-	(3,750,000)
1091132000 Roads 2000.						
1091132001 Improvement of Roads In Western Province(R2000)						
2630200 Capital Grants to Government Agencies and other Levels of Government	654,509,552	602,033,119	(52,476,433)	(115,000,000)	68,000,000	(52,476,433)
GROSS EXPENDITURE			(52,476,433)	(115,000,000)	68,000,000	(52,476,433)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			68,000,000	-	68,000,000	68,000,000
1320200 Grants from International Organizations	-	68,000,000	68,000,000	-	68,000,000	68,000,000
NET EXPENDITURE SUB-HEAD			(120,476,433)	(115,000,000)	-	(120,476,433)
1091132002 Improvement of Roads in Central Province(AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,476,433	-	(8,476,433)	-	-	(8,476,433)
GROSS EXPENDITURE			(8,476,433)	-	-	(8,476,433)
NET EXPENDITURE SUB-HEAD			(8,476,433)	-	-	(8,476,433)
1091132004 EU Eastern Province PH 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,963,974	66,102,268	(78,861,706)	-	(67,196,600)	(78,861,706)
GROSS EXPENDITURE			(78,861,706)	-	(67,196,600)	(78,861,706)
Appropriations in Aid			(67,196,600)	-	(67,196,600)	(67,196,600)
1320200 Grants from International Organizations	67,196,600	-	(67,196,600)	-	(67,196,600)	(67,196,600)
NET EXPENDITURE SUB-HEAD			(11,665,106)	-	-	(11,665,106)
1091132001 Roads 2000						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(140,617,972)	(115,000,000)	-	(140,617,972)
1091132200 Malindi -Sagale.						
1091132201 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	138,484,364	117,711,709	(20,772,655)	-	-	(20,772,655)
GROSS EXPENDITURE			(20,772,655)	-	-	(20,772,655)
NET EXPENDITURE SUB-HEAD			(20,772,655)	-	-	(20,772,655)
1091132200 Malindi -Sagale						
NET EXPENDITURE HEAD			(20,772,655)	-	-	(20,772,655)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,892,624	44,108,730	(7,783,894)	-	-	(7,783,894)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,783,894)	-	-	(7,783,894)
NET EXPENDITURE SUB-HEAD			(7,783,894)	-	-	(7,783,894)
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
NET EXPENDITURE HEAD			(7,783,894)	-	-	(7,783,894)
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.						
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,874,164	61,093,039	(10,781,125)	-	-	(10,781,125)
GROSS EXPENDITURE			(10,781,125)	-	-	(10,781,125)
NET EXPENDITURE SUB-HEAD			(10,781,125)	-	-	(10,781,125)
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,690,888	59,237,255	(10,453,633)	-	-	(10,453,633)
GROSS EXPENDITURE			(10,453,633)	-	-	(10,453,633)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,453,633)	-	-	(10,453,633)
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,937,680	111,297,028	(19,640,652)	-	-	(19,640,652)
GROSS EXPENDITURE			(19,640,652)	-	-	(19,640,652)
NET EXPENDITURE SUB-HEAD			(19,640,652)	-	-	(19,640,652)
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,799,448	30,429,531	(5,369,917)	-	-	(5,369,917)
GROSS EXPENDITURE			(5,369,917)	-	-	(5,369,917)
NET EXPENDITURE SUB-HEAD			(5,369,917)	-	-	(5,369,917)
1091133711 Rumuruti -Sipili -Ndindika						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,755,688	56,742,335	(10,013,353)	-	-	(10,013,353)
GROSS EXPENDITURE			(10,013,353)	-	-	(10,013,353)
NET EXPENDITURE SUB-HEAD			(10,013,353)	-	-	(10,013,353)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133712 Gatukuyu -Mataara University						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,874,374	51,743,218	(9,131,156)	-	-	(9,131,156)
GROSS EXPENDITURE			(9,131,156)	-	-	(9,131,156)
NET EXPENDITURE SUB-HEAD			(9,131,156)	-	-	(9,131,156)
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,936,230	36,495,795	(6,440,435)	-	-	(6,440,435)
GROSS EXPENDITURE			(6,440,435)	-	-	(6,440,435)
NET EXPENDITURE SUB-HEAD			(6,440,435)	-	-	(6,440,435)
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia - Namwela -Chwele						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,061,842	29,802,566	(5,259,276)	-	-	(5,259,276)
GROSS EXPENDITURE			(5,259,276)	-	-	(5,259,276)
NET EXPENDITURE SUB-HEAD			(5,259,276)	-	-	(5,259,276)
1091133716 Kapsokwony - Kopsiro - Namwela						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	73,970,497	62,874,922	(11,095,575)	-	-	(11,095,575)
GROSS EXPENDITURE			(11,095,575)	-	-	(11,095,575)
NET EXPENDITURE SUB-HEAD			(11,095,575)	-	-	(11,095,575)
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,943,432	57,751,917	(10,191,515)	-	-	(10,191,515)
GROSS EXPENDITURE			(10,191,515)	-	-	(10,191,515)
NET EXPENDITURE SUB-HEAD			(10,191,515)	-	-	(10,191,515)
1091133726 Jn A104 - Sarioyot & Access to Kipchoge Keino Foundation						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,899,159	-	(3,899,159)	-	-	(3,899,159)
GROSS EXPENDITURE			(3,899,159)	-	-	(3,899,159)
NET EXPENDITURE SUB-HEAD			(3,899,159)	-	-	(3,899,159)
1091133747 Kigumo-Kanyua-Bora B6						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,352,058	34,299,249	(6,052,809)	-	-	(6,052,809)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(6,052,809)	-	-	(6,052,809)
NET EXPENDITURE SUB-HEAD			(6,052,809)	-	-	(6,052,809)
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,512,355	36,985,502	(6,526,853)	-	-	(6,526,853)
GROSS EXPENDITURE			(6,526,853)	-	-	(6,526,853)
NET EXPENDITURE SUB-HEAD			(6,526,853)	-	-	(6,526,853)
1091133757 Enziu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,121,169	54,121,169	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,481,427	-	(5,481,427)	-	-	(5,481,427)
GROSS EXPENDITURE			(5,481,427)	-	-	(5,481,427)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,481,427)	-	-	(5,481,427)
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	59,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA- Rhoda						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,418	-	(2,514,418)	-	-	(2,514,418)
GROSS EXPENDITURE			(2,514,418)	-	-	(2,514,418)
NET EXPENDITURE SUB-HEAD			(2,514,418)	-	-	(2,514,418)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133775 Koru Town - Junction C35 & Access to Koru Bible College						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,723,349	147,725,914	50,002,565	-	-	50,002,565
GROSS EXPENDITURE			50,002,565	-	-	50,002,565
NET EXPENDITURE SUB-HEAD			50,002,565	-	-	50,002,565
1091133778 Kapcherop - Makutano- Kapyego- Tendenwa-Kapsangar						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	85,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,949,923	91,949,923	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	55,761,998	95,761,998	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091133797 Adiedo-Border -Pala/Oriwo - Njeri						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091133798 Mandera Town Roads Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	57,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091133700 Low Volume Sealed Roads (Lvrs); Phase 1 - Batch 1A						
NET EXPENDITURE HEAD			(9,348,738)	-	-	(9,348,738)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133800 Low Volume Seals Phase 1 Batch 2.						
1091133804 Milalani - Mivumoni - Kilulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,171,391	51,995,682	(9,175,709)	-	-	(9,175,709)
GROSS EXPENDITURE			(9,175,709)	-	-	(9,175,709)
NET EXPENDITURE SUB-HEAD			(9,175,709)	-	-	(9,175,709)
1091133809 Hola Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,266,800	2,000,000	(2,266,800)	-	-	(2,266,800)
GROSS EXPENDITURE			(2,266,800)	-	-	(2,266,800)
NET EXPENDITURE SUB-HEAD			(2,266,800)	-	-	(2,266,800)
1091133812 Chogoria - Weru						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,910,035	36,473,530	(6,436,505)	-	-	(6,436,505)
GROSS EXPENDITURE			(6,436,505)	-	-	(6,436,505)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(6,436,505)	-	-	(6,436,505)
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,181,931	65,604,641	(11,577,290)	-	-	(11,577,290)
GROSS EXPENDITURE			(11,577,290)	-	-	(11,577,290)
NET EXPENDITURE SUB-HEAD			(11,577,290)	-	-	(11,577,290)
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,648,351	166,648,351	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,413,794	41,151,725	(7,262,069)	-	-	(7,262,069)
GROSS EXPENDITURE			(7,262,069)	-	-	(7,262,069)
NET EXPENDITURE SUB-HEAD			(7,262,069)	-	-	(7,262,069)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,159,088	52,835,225	(9,323,863)	-	-	(9,323,863)
GROSS EXPENDITURE			(9,323,863)	-	-	(9,323,863)
NET EXPENDITURE SUB-HEAD			(9,323,863)	-	-	(9,323,863)
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,639,285	42,193,392	(7,445,893)	-	-	(7,445,893)
GROSS EXPENDITURE			(7,445,893)	-	-	(7,445,893)
NET EXPENDITURE SUB-HEAD			(7,445,893)	-	-	(7,445,893)
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago						
2630200 Capital Grants to Government Agencies and other Levels of Government	137,085,661	131,522,812	(5,562,849)	-	-	(5,562,849)
GROSS EXPENDITURE			(5,562,849)	-	-	(5,562,849)
NET EXPENDITURE SUB-HEAD			(5,562,849)	-	-	(5,562,849)
1091133829 Kiritiri - Siakago						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	54,618,638	46,425,842	(8,192,796)	-	-	(8,192,796)
GROSS EXPENDITURE			(8,192,796)	-	-	(8,192,796)
NET EXPENDITURE SUB-HEAD			(8,192,796)	-	-	(8,192,796)
1091133831 Makutano - Kacheliba - Konyao						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,377,571	78,520,935	(13,856,636)	-	-	(13,856,636)
GROSS EXPENDITURE			(13,856,636)	-	-	(13,856,636)
NET EXPENDITURE SUB-HEAD			(13,856,636)	-	-	(13,856,636)
1091133841 Danger - Kimondi - Chemoswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,283,756	391,283,756	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			300,000,000	-	-	300,000,000
1091133843 Savani - Kaptumo - Chepkongony - Enego						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,342,983	127,791,536	(22,551,447)	-	-	(22,551,447)
GROSS EXPENDITURE			(22,551,447)	-	-	(22,551,447)
NET EXPENDITURE SUB-HEAD			(22,551,447)	-	-	(22,551,447)
1091133847 Phase 1:Karbonjo-Kipsaraman-Kinyach Aror (Kipsaraman-Kinyach Sect						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,342,067	29,190,757	(5,151,310)	-	-	(5,151,310)
GROSS EXPENDITURE			(5,151,310)	-	-	(5,151,310)
NET EXPENDITURE SUB-HEAD			(5,151,310)	-	-	(5,151,310)
1091133852 Nakuru CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	48,750,000	(16,250,000)	-	-	(16,250,000)
GROSS EXPENDITURE			(16,250,000)	-	-	(16,250,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(16,250,000)	-	-	(16,250,000)
1091133853 Elmenteita - Mau Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,642,808	39,646,387	(6,996,421)	-	-	(6,996,421)
GROSS EXPENDITURE			(6,996,421)	-	-	(6,996,421)
NET EXPENDITURE SUB-HEAD			(6,996,421)	-	-	(6,996,421)
1091133854 Kapkwen-Kapsimotwa-Silibwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091133855 Bomet Town-Kapsimotwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,542,607	-	(7,542,607)	-	-	(7,542,607)
GROSS EXPENDITURE			(7,542,607)	-	-	(7,542,607)
NET EXPENDITURE SUB-HEAD			(7,542,607)	-	-	(7,542,607)
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,645,223	71,948,440	(12,696,783)	-	-	(12,696,783)
GROSS EXPENDITURE			(12,696,783)	-	-	(12,696,783)
NET EXPENDITURE SUB-HEAD			(12,696,783)	-	-	(12,696,783)
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,197,813	56,268,141	(9,929,672)	-	-	(9,929,672)
GROSS EXPENDITURE			(9,929,672)	-	-	(9,929,672)
NET EXPENDITURE SUB-HEAD			(9,929,672)	-	-	(9,929,672)
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,270,509	100,000,000	57,729,491	-	-	57,729,491
GROSS EXPENDITURE			57,729,491	-	-	57,729,491
NET EXPENDITURE SUB-HEAD			57,729,491	-	-	57,729,491
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	28,250,000	(2,750,000)	-	-	(2,750,000)
GROSS EXPENDITURE			(2,750,000)	-	-	(2,750,000)
NET EXPENDITURE SUB-HEAD			(2,750,000)	-	-	(2,750,000)
1091133866 District Hospital-NDOWASCO Rd-Showground						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,209,958	46,078,464	(8,131,494)	-	-	(8,131,494)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(8,131,494)	-	-	(8,131,494)
NET EXPENDITURE SUB-HEAD			(8,131,494)	-	-	(8,131,494)
1091133897 Posta, Lotodo & Kacheliba Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,421,921	98,108,633	(17,313,288)	-	-	(17,313,288)
GROSS EXPENDITURE			(17,313,288)	-	-	(17,313,288)
NET EXPENDITURE SUB-HEAD			(17,313,288)	-	-	(17,313,288)
1091133800 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			241,816,059	-	-	241,816,059
1091133900 Low Volume Seals Phase 1 Batch 2.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133902 Access to Chuka university						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,967	47,600,822	(8,400,145)	-	-	(8,400,145)
GROSS EXPENDITURE			(8,400,145)	-	-	(8,400,145)
NET EXPENDITURE SUB-HEAD			(8,400,145)	-	-	(8,400,145)
1091133903 Nkubu - Rubiri - Kamurita						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
GROSS EXPENDITURE			(6,300,000)	-	-	(6,300,000)
NET EXPENDITURE SUB-HEAD			(6,300,000)	-	-	(6,300,000)
1091133906 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,960,695	105,960,695	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,399,716	33,489,759	(5,909,957)	-	-	(5,909,957)
GROSS EXPENDITURE			(5,909,957)	-	-	(5,909,957)
NET EXPENDITURE SUB-HEAD			(5,909,957)	-	-	(5,909,957)
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	102,072,723	86,761,815	(15,310,908)	-	-	(15,310,908)
GROSS EXPENDITURE			(15,310,908)	-	-	(15,310,908)
NET EXPENDITURE SUB-HEAD			(15,310,908)	-	-	(15,310,908)
1091133910 Lessos - Namanjalala - Kobos						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,790,133	71,221,613	(12,568,520)	-	-	(12,568,520)
GROSS EXPENDITURE			(12,568,520)	-	-	(12,568,520)
NET EXPENDITURE SUB-HEAD			(12,568,520)	-	-	(12,568,520)
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	130,583,929	122,246,340	(8,337,589)	-	-	(8,337,589)
GROSS EXPENDITURE			(8,337,589)	-	-	(8,337,589)
NET EXPENDITURE SUB-HEAD			(8,337,589)	-	-	(8,337,589)
1091133915 Soimet - Kapletundo - Mogogosiek						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,694,091	44,789,977	(7,904,114)	-	-	(7,904,114)
GROSS EXPENDITURE			(7,904,114)	-	-	(7,904,114)
NET EXPENDITURE SUB-HEAD			(7,904,114)	-	-	(7,904,114)
1091133920 Mukuyu - Kambwe - Sewerage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	230,000,000	150,000,000	-	-	150,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,395,407	68,336,096	(12,059,311)	-	-	(12,059,311)
GROSS EXPENDITURE			(12,059,311)	-	-	(12,059,311)
NET EXPENDITURE SUB-HEAD			(12,059,311)	-	-	(12,059,311)
1091133924 Gatanga - Kionyo - Nyaga						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,687,620	36,284,477	(6,403,143)	-	-	(6,403,143)
GROSS EXPENDITURE			(6,403,143)	-	-	(6,403,143)
NET EXPENDITURE SUB-HEAD			(6,403,143)	-	-	(6,403,143)
1091133929 Isiolo Town Roads Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,016,444	-	(2,016,444)	-	-	(2,016,444)
GROSS EXPENDITURE			(2,016,444)	-	-	(2,016,444)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,016,444)	-	-	(2,016,444)
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,596,961	94,857,417	(16,739,544)	-	-	(16,739,544)
GROSS EXPENDITURE			(16,739,544)	-	-	(16,739,544)
NET EXPENDITURE SUB-HEAD			(16,739,544)	-	-	(16,739,544)
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,650,382	42,202,825	(7,447,557)	-	-	(7,447,557)
GROSS EXPENDITURE			(7,447,557)	-	-	(7,447,557)
NET EXPENDITURE SUB-HEAD			(7,447,557)	-	-	(7,447,557)
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	127,579,170	108,442,294	(19,136,876)	-	-	(19,136,876)
GROSS EXPENDITURE			(19,136,876)	-	-	(19,136,876)
NET EXPENDITURE SUB-HEAD			(19,136,876)	-	-	(19,136,876)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133939 Mandera- Fino						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,605,615	71,914,773	(12,690,842)	-	-	(12,690,842)
GROSS EXPENDITURE			(12,690,842)	-	-	(12,690,842)
NET EXPENDITURE SUB-HEAD			(12,690,842)	-	-	(12,690,842)
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,254,020	121,215,917	(9,038,103)	-	-	(9,038,103)
GROSS EXPENDITURE			(9,038,103)	-	-	(9,038,103)
NET EXPENDITURE SUB-HEAD			(9,038,103)	-	-	(9,038,103)
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,198,642	106,198,642	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091133946 Ngong-Suswa						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,455,838	200,455,838	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091133947 Nguuni - Nuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,442,193	228,415,510	146,973,317	-	-	146,973,317
GROSS EXPENDITURE			146,973,317	-	-	146,973,317
NET EXPENDITURE SUB-HEAD			146,973,317	-	-	146,973,317
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,440,615	98,124,523	(17,316,092)	-	-	(17,316,092)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(17,316,092)	-	-	(17,316,092)
NET EXPENDITURE SUB-HEAD			(17,316,092)	-	-	(17,316,092)
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,027,950	37,423,757	(6,604,193)	-	-	(6,604,193)
GROSS EXPENDITURE			(6,604,193)	-	-	(6,604,193)
NET EXPENDITURE SUB-HEAD			(6,604,193)	-	-	(6,604,193)
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,558,253	405,221,344	323,663,091	-	-	323,663,091
GROSS EXPENDITURE			323,663,091	-	-	323,663,091
NET EXPENDITURE SUB-HEAD			323,663,091	-	-	323,663,091
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,839,779	33,863,812	(5,975,967)	-	-	(5,975,967)
GROSS EXPENDITURE			(5,975,967)	-	-	(5,975,967)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,975,967)	-	-	(5,975,967)
1091133956 Soy - Serekea - Kilimani - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,672,753	192,119,530	136,446,777	-	-	136,446,777
GROSS EXPENDITURE			136,446,777	-	-	136,446,777
NET EXPENDITURE SUB-HEAD			136,446,777	-	-	136,446,777
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,311,436	39,364,721	(6,946,715)	-	-	(6,946,715)
GROSS EXPENDITURE			(6,946,715)	-	-	(6,946,715)
NET EXPENDITURE SUB-HEAD			(6,946,715)	-	-	(6,946,715)
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,351,392	58,098,683	(10,252,709)	-	-	(10,252,709)
GROSS EXPENDITURE			(10,252,709)	-	-	(10,252,709)
NET EXPENDITURE SUB-HEAD			(10,252,709)	-	-	(10,252,709)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)- Matasia-Nkoroi–Rimpa & Jn (C5)						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,727,080	135,183,789	53,456,709	-	-	53,456,709
GROSS EXPENDITURE			53,456,709	-	-	53,456,709
NET EXPENDITURE SUB-HEAD			53,456,709	-	-	53,456,709
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,365,004	48,760,253	(8,604,751)	-	-	(8,604,751)
GROSS EXPENDITURE			(8,604,751)	-	-	(8,604,751)
NET EXPENDITURE SUB-HEAD			(8,604,751)	-	-	(8,604,751)
1091133963 Kiminini Town Service Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091133964 Angurai - Aloeti - Chamasir						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	3,500,000	-	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			(3,500,000)	-	-	(3,500,000)
NET EXPENDITURE SUB-HEAD			(3,500,000)	-	-	(3,500,000)
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,332,401	275,332,401	130,000,000	-	-	130,000,000
GROSS EXPENDITURE			130,000,000	-	-	130,000,000
NET EXPENDITURE SUB-HEAD			130,000,000	-	-	130,000,000
1091133976 Jua Kali-Umande-Akorino						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,012,475	48,460,604	(8,551,871)	-	-	(8,551,871)
GROSS EXPENDITURE			(8,551,871)	-	-	(8,551,871)
NET EXPENDITURE SUB-HEAD			(8,551,871)	-	-	(8,551,871)
1091133979 Dedan Kimanthi University access roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,803,312	-	(4,803,312)	-	-	(4,803,312)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(4,803,312)	-	-	(4,803,312)
NET EXPENDITURE SUB-HEAD			(4,803,312)	-	-	(4,803,312)
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091133995 Kiore - Muslim						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091133997 Nachu - SGR						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091133900 Low Volume Seals Phase 1 Batch 2						
NET EXPENDITURE HEAD			896,471,231	-	-	896,471,231
1091134100 Low Volume Seal Roads Batch 1.						
1091134101 Mariakani - Bamba (RWC 096)						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,079,855	40,867,877	(7,211,978)	-	-	(7,211,978)
GROSS EXPENDITURE			(7,211,978)	-	-	(7,211,978)
NET EXPENDITURE SUB-HEAD			(7,211,978)	-	-	(7,211,978)
1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,985,550	164,932,213	113,946,663	-	-	113,946,663
GROSS EXPENDITURE			113,946,663	-	-	113,946,663
NET EXPENDITURE SUB-HEAD			113,946,663	-	-	113,946,663

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,264,216	42,724,584	(7,539,632)	-	-	(7,539,632)
GROSS EXPENDITURE			(7,539,632)	-	-	(7,539,632)
NET EXPENDITURE SUB-HEAD			(7,539,632)	-	-	(7,539,632)
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,338,728	67,437,919	(11,900,809)	-	-	(11,900,809)
GROSS EXPENDITURE			(11,900,809)	-	-	(11,900,809)
NET EXPENDITURE SUB-HEAD			(11,900,809)	-	-	(11,900,809)
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,110,225	132,110,225	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,580,677	92,580,677	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,376,786	56,420,268	(9,956,518)	-	-	(9,956,518)
GROSS EXPENDITURE			(9,956,518)	-	-	(9,956,518)
NET EXPENDITURE SUB-HEAD			(9,956,518)	-	-	(9,956,518)
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,002,148	588,610,817	318,608,669	-	-	318,608,669
GROSS EXPENDITURE			318,608,669	-	-	318,608,669
NET EXPENDITURE SUB-HEAD			318,608,669	-	-	318,608,669
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125						
2630200 Capital Grants to Government Agencies and other Levels of Government	139,288,942	128,895,601	(10,393,341)	-	-	(10,393,341)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,393,341)	-	-	(10,393,341)
NET EXPENDITURE SUB-HEAD			(10,393,341)	-	-	(10,393,341)
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135						
2630200 Capital Grants to Government Agencies and other Levels of Government	138,388,198	278,388,198	140,000,000	-	-	140,000,000
GROSS EXPENDITURE			140,000,000	-	-	140,000,000
NET EXPENDITURE SUB-HEAD			140,000,000	-	-	140,000,000
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,607,079	37,066,017	(6,541,062)	-	-	(6,541,062)
GROSS EXPENDITURE			(6,541,062)	-	-	(6,541,062)
NET EXPENDITURE SUB-HEAD			(6,541,062)	-	-	(6,541,062)
1091134121 Chiakariga - Marimanti Gatunga RWC 097						
2630200 Capital Grants to Government Agencies and other Levels of Government	146,002,188	258,705,994	112,703,806	-	-	112,703,806
GROSS EXPENDITURE			112,703,806	-	-	112,703,806

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			112,703,806	-	-	112,703,806
1091134123 Kisima - Kibirichia - Kima - Ruiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,954,288	58,611,145	(10,343,143)	-	-	(10,343,143)
GROSS EXPENDITURE			(10,343,143)	-	-	(10,343,143)
NET EXPENDITURE SUB-HEAD			(10,343,143)	-	-	(10,343,143)
1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
GROSS EXPENDITURE			(42,000,000)	-	-	(42,000,000)
NET EXPENDITURE SUB-HEAD			(42,000,000)	-	-	(42,000,000)
1091134126 Kiore - Lusingeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091134128 Micii Mikuru -Mikinduri Girls -Kathwana						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091134129 Kapsuser - Sosiot - Cheribo - Kiplalmat/Chebirihei - Kebeneti - Kapsu						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,606,624	-	(9,606,624)	-	-	(9,606,624)
GROSS EXPENDITURE			(9,606,624)	-	-	(9,606,624)
NET EXPENDITURE SUB-HEAD			(9,606,624)	-	-	(9,606,624)
1091134130 Meru - Mikinduri						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	45,900,000	(8,100,000)	-	-	(8,100,000)
GROSS EXPENDITURE			(8,100,000)	-	-	(8,100,000)
NET EXPENDITURE SUB-HEAD			(8,100,000)	-	-	(8,100,000)
1091134132 Crater View - Milimani						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,732	-	(2,000,732)	-	-	(2,000,732)
GROSS EXPENDITURE			(2,000,732)	-	-	(2,000,732)
NET EXPENDITURE SUB-HEAD			(2,000,732)	-	-	(2,000,732)
1091134133 Land Compensation LR 11895/24-13&14 /ELC NO 2 of 2022						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	100,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091134134 Muthua - Kabiruini C512 Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,013,756	31,461,693	(5,552,063)	-	-	(5,552,063)
GROSS EXPENDITURE			(5,552,063)	-	-	(5,552,063)
NET EXPENDITURE SUB-HEAD			(5,552,063)	-	-	(5,552,063)
1091134141 Mitarakwa - Ha Paulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091134144 Maina Village Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	38,250,000	(6,750,000)	-	-	(6,750,000)
GROSS EXPENDITURE			(6,750,000)	-	-	(6,750,000)
NET EXPENDITURE SUB-HEAD			(6,750,000)	-	-	(6,750,000)
1091134145 Mwireri - Maili Sita -Umande - Ngenia						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,409,936	46,248,446	(8,161,490)	-	-	(8,161,490)
GROSS EXPENDITURE			(8,161,490)	-	-	(8,161,490)
NET EXPENDITURE SUB-HEAD			(8,161,490)	-	-	(8,161,490)
1091134100 Low Volume Seal Roads Batch 1						
NET EXPENDITURE HEAD			599,201,746	-	-	599,201,746
1091134500 Nyaru - Iten.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091134501 Nyaru - Iten						
2630200 Capital Grants to Government Agencies and other Levels of Government	254,000,000	94,000,000	(160,000,000)	-	-	(160,000,000)
GROSS EXPENDITURE			(160,000,000)	-	-	(160,000,000)
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	214,000,000	64,000,000	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091134500 Nyaru - Iten						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091135400 Low Volume Seal Roads.						
1091135401 Samburu - Kinango						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,154,397	57,081,237	(10,073,160)	-	-	(10,073,160)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,073,160)	-	-	(10,073,160)
NET EXPENDITURE SUB-HEAD			(10,073,160)	-	-	(10,073,160)
1091135411 Kamuongo - Kandwia - Gai - Kyuso						
2630200 Capital Grants to Government Agencies and other Levels of Government	74,085,763	62,972,899	(11,112,864)	-	-	(11,112,864)
GROSS EXPENDITURE			(11,112,864)	-	-	(11,112,864)
NET EXPENDITURE SUB-HEAD			(11,112,864)	-	-	(11,112,864)
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,357,252	61,503,664	(10,853,588)	-	-	(10,853,588)
GROSS EXPENDITURE			(10,853,588)	-	-	(10,853,588)
NET EXPENDITURE SUB-HEAD			(10,853,588)	-	-	(10,853,588)
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,190,632	75,812,037	(13,378,595)	-	-	(13,378,595)
GROSS EXPENDITURE			(13,378,595)	-	-	(13,378,595)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(13,378,595)	-	-	(13,378,595)
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,113,631	35,796,586	(6,317,045)	-	-	(6,317,045)
GROSS EXPENDITURE			(6,317,045)	-	-	(6,317,045)
NET EXPENDITURE SUB-HEAD			(6,317,045)	-	-	(6,317,045)
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,503,775	67,578,209	(11,925,566)	-	-	(11,925,566)
GROSS EXPENDITURE			(11,925,566)	-	-	(11,925,566)
NET EXPENDITURE SUB-HEAD			(11,925,566)	-	-	(11,925,566)
1091135427 Todonyang - Lokitaung - Kalokol						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,788,058	299,163,337	232,375,279	-	-	232,375,279
GROSS EXPENDITURE			232,375,279	-	-	232,375,279
NET EXPENDITURE SUB-HEAD			232,375,279	-	-	232,375,279

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,223,764	62,240,199	(10,983,565)	-	-	(10,983,565)
GROSS EXPENDITURE			(10,983,565)	-	-	(10,983,565)
NET EXPENDITURE SUB-HEAD			(10,983,565)	-	-	(10,983,565)
1091135430 Oinamoi - Barwesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,059,425	62,100,511	(10,958,914)	-	-	(10,958,914)
GROSS EXPENDITURE			(10,958,914)	-	-	(10,958,914)
NET EXPENDITURE SUB-HEAD			(10,958,914)	-	-	(10,958,914)
1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,185,516	37,557,689	(6,627,827)	-	-	(6,627,827)
GROSS EXPENDITURE			(6,627,827)	-	-	(6,627,827)
NET EXPENDITURE SUB-HEAD			(6,627,827)	-	-	(6,627,827)
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	140,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000
1091135435 Kakamega - Navagolo - Musikoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,070,009	29,809,508	(5,260,501)	-	-	(5,260,501)
GROSS EXPENDITURE			(5,260,501)	-	-	(5,260,501)
NET EXPENDITURE SUB-HEAD			(5,260,501)	-	-	(5,260,501)
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,515,890	64,515,890	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,088,949	65,525,607	(11,563,342)	-	-	(11,563,342)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(11,563,342)	-	-	(11,563,342)
NET EXPENDITURE SUB-HEAD			(11,563,342)	-	-	(11,563,342)
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn- Muthigiriri-Marewa-Gaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,120,232	31,552,197	(5,568,035)	-	-	(5,568,035)
GROSS EXPENDITURE			(5,568,035)	-	-	(5,568,035)
NET EXPENDITURE SUB-HEAD			(5,568,035)	-	-	(5,568,035)
1091135451 Tawa - Nguluni - Itangini Road -						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091135461 OLD MALINDI ROAD						
2630200 Capital Grants to Government Agencies and other Levels of Government	142,000,000	114,000,000	(28,000,000)	-	-	(28,000,000)
GROSS EXPENDITURE			(28,000,000)	-	-	(28,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(28,000,000)	-	-	(28,000,000)
1091135466 RUMURUTI TOWNSHIP ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	108,750,000	43,750,000	-	-	43,750,000
GROSS EXPENDITURE			43,750,000	-	-	43,750,000
NET EXPENDITURE SUB-HEAD			43,750,000	-	-	43,750,000
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,350,379	68,297,822	(12,052,557)	-	-	(12,052,557)
GROSS EXPENDITURE			(12,052,557)	-	-	(12,052,557)
NET EXPENDITURE SUB-HEAD			(12,052,557)	-	-	(12,052,557)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,462,218	37,792,885	(6,669,333)	-	-	(6,669,333)
GROSS EXPENDITURE			(6,669,333)	-	-	(6,669,333)
NET EXPENDITURE SUB-HEAD			(6,669,333)	-	-	(6,669,333)
1091135478 Kiawara - Mugunda - Nairutia						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,722,102	54,163,787	(9,558,315)	-	-	(9,558,315)
GROSS EXPENDITURE			(9,558,315)	-	-	(9,558,315)
NET EXPENDITURE SUB-HEAD			(9,558,315)	-	-	(9,558,315)
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,529,539	67,600,108	(11,929,431)	-	-	(11,929,431)
GROSS EXPENDITURE			(11,929,431)	-	-	(11,929,431)
NET EXPENDITURE SUB-HEAD			(11,929,431)	-	-	(11,929,431)
1091135482 Ongata Rongai - Nazarene University Kitengela						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,211	-	(4,000,211)	-	-	(4,000,211)
GROSS EXPENDITURE			(4,000,211)	-	-	(4,000,211)
NET EXPENDITURE SUB-HEAD			(4,000,211)	-	-	(4,000,211)
1091135487 Jomvu Kuu - Jitoni - Rabai						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	53,750,000	(11,250,000)	-	-	(11,250,000)
GROSS EXPENDITURE			(11,250,000)	-	-	(11,250,000)
NET EXPENDITURE SUB-HEAD			(11,250,000)	-	-	(11,250,000)
1091135488 Kipsigirai Tenden/Access to schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,982,439	95,185,073	(16,797,366)	-	-	(16,797,366)
GROSS EXPENDITURE			(16,797,366)	-	-	(16,797,366)
NET EXPENDITURE SUB-HEAD			(16,797,366)	-	-	(16,797,366)
1091135499 Kilgoris-Lolgorian						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,924,326	297,527,907	251,603,581	-	-	251,603,581

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			251,603,581	-	-	251,603,581
NET EXPENDITURE SUB-HEAD			251,603,581	-	-	251,603,581
1091135400 Low Volume Seal Roads						
NET EXPENDITURE HEAD			383,848,645	-	-	383,848,645
1091135500 Backlog Maintenance Interventions.						
1091135561 Maparasha Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,376,374	-	(3,376,374)	-	-	(3,376,374)
GROSS EXPENDITURE			(3,376,374)	-	-	(3,376,374)
NET EXPENDITURE SUB-HEAD			(3,376,374)	-	-	(3,376,374)
1091135500 Backlog Maintenance Interventions						
NET EXPENDITURE HEAD			(3,376,374)	-	-	(3,376,374)
1091135600 Backlog Maintenance Interventions - Cont.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091135640 Community Road, Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,847,325	27,070,226	(4,777,099)	-	-	(4,777,099)
GROSS EXPENDITURE			(4,777,099)	-	-	(4,777,099)
NET EXPENDITURE SUB-HEAD			(4,777,099)	-	-	(4,777,099)
1091135692 Kandiege - Samanga School						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091135600 Backlog Maintenance Interventions - Cont						
NET EXPENDITURE HEAD			(12,777,099)	-	-	(12,777,099)
1091135900 Spot Improvement Interventions.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091135902 Improvement of roads in Nyeri town						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091135907 Upgrading of Tom-Mboya Road Kisumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	53,750,000	(11,250,000)	-	-	(11,250,000)
GROSS EXPENDITURE			(11,250,000)	-	-	(11,250,000)
NET EXPENDITURE SUB-HEAD			(11,250,000)	-	-	(11,250,000)
1091135927 Turbo-Naitiri-Sikhendu road C44						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,108,025	-	(3,108,025)	-	-	(3,108,025)
GROSS EXPENDITURE			(3,108,025)	-	-	(3,108,025)
NET EXPENDITURE SUB-HEAD			(3,108,025)	-	-	(3,108,025)
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,933,503	-	(5,933,503)	-	-	(5,933,503)
GROSS EXPENDITURE			(5,933,503)	-	-	(5,933,503)
NET EXPENDITURE SUB-HEAD			(5,933,503)	-	-	(5,933,503)
1091135900 Spot Improvement Interventions						
NET EXPENDITURE HEAD			(30,791,528)	-	-	(30,791,528)
1091137100 Spot Improvement Works.						
1091137131 Kabarnet - Kipsaram						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,026,929	-	(7,026,929)	-	-	(7,026,929)
GROSS EXPENDITURE			(7,026,929)	-	-	(7,026,929)
NET EXPENDITURE SUB-HEAD			(7,026,929)	-	-	(7,026,929)
1091137100 Spot Improvement Works						
NET EXPENDITURE HEAD			(7,026,929)	-	-	(7,026,929)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091137200 Spot Improvement Works.						
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamam-Warukira-Shamata						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091137200 Spot Improvement Works						
NET EXPENDITURE HEAD			(9,000,000)	-	-	(9,000,000)
1091137400 Spot Improvement.						
1091137403 Mayanja - Bisunu - Sirisia						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,614,480	36,222,308	(6,392,172)	-	-	(6,392,172)
GROSS EXPENDITURE			(6,392,172)	-	-	(6,392,172)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(6,392,172)	-	-	(6,392,172)
1091137408 A2 Wa Kairu - Jacaranda						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091137400 Spot Improvement						
NET EXPENDITURE HEAD			(12,392,172)	-	-	(12,392,172)
1091138400 Kibunja - Molo.						
1091138401 Kibunja - Molo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,562,655	-	(7,562,655)	-	-	(7,562,655)
GROSS EXPENDITURE			(7,562,655)	-	-	(7,562,655)
NET EXPENDITURE SUB-HEAD			(7,562,655)	-	-	(7,562,655)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091138400 Kibunja - Molo						
NET EXPENDITURE HEAD			(7,562,655)	-	-	(7,562,655)
1091139100 Maintenance of Crucial Road Links II.						
1091139135 Marsabit road/KH Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091139100 Maintenance of Crucial Road Links II						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091139400 Construction of Kahawa Sukari Eastern Access Roads.						
1091139401 Maintenance of Kahawa Sukari Ave & Improvement of Kahawa Sukari E.AR						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1091139700 Spot Improvement II.						
1091139701 Kapsait - Kapsangar - Tapash - Sondany						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,272,192	58,031,363	(10,240,829)	-	-	(10,240,829)
GROSS EXPENDITURE			(10,240,829)	-	-	(10,240,829)
NET EXPENDITURE SUB-HEAD			(10,240,829)	-	-	(10,240,829)
1091139712 KH access - Marsabit Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091139700 Spot Improvement II						
NET EXPENDITURE HEAD			(15,240,829)	-	-	(15,240,829)
1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.						
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,175,924,470	3,378,424,470	1,202,500,000	15,000,000	(800,000,000)	1,202,500,000
GROSS EXPENDITURE			1,202,500,000	15,000,000	(800,000,000)	1,202,500,000
Appropriations in Aid			(800,000,000)	-	(800,000,000)	(800,000,000)
5120200 Foreign Borrowing - Direct Payments	2,125,924,470	1,325,924,470	(800,000,000)	-	(800,000,000)	(800,000,000)
NET EXPENDITURE SUB-HEAD			2,002,500,000	15,000,000	-	2,002,500,000
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			2,002,500,000	15,000,000	-	2,002,500,000
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	208,923,723	120,000,000	(88,923,723)	-	(78,923,723)	(88,923,723)
GROSS EXPENDITURE			(88,923,723)	-	(78,923,723)	(88,923,723)
Appropriations in Aid			(78,923,723)	-	(78,923,723)	(78,923,723)
5120200 Foreign Borrowing - Direct Payments	-	90,000,000	90,000,000	-	90,000,000	90,000,000
1320200 Grants from International Organizations	168,923,723	-	(168,923,723)	-	(168,923,723)	(168,923,723)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091140400 Mau Narok - Kisiriri (B18).						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091140401 Mau Narok - Kisiriri (B18)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,766,541	-	(5,766,541)	-	-	(5,766,541)
GROSS EXPENDITURE			(5,766,541)	-	-	(5,766,541)
NET EXPENDITURE SUB-HEAD			(5,766,541)	-	-	(5,766,541)
1091140400 Mau Narok - Kisiriri (B18)						
NET EXPENDITURE HEAD			(5,766,541)	-	-	(5,766,541)
1091140600 Posta (Naibor) □ Kisima - Maralal.						
1091140601 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091140600 Posta (Naibor) – Kisima - Maralal						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,513,000,000	1,100,000,000	(2,413,000,000)	-	(2,408,000,000)	(2,413,000,000)
GROSS EXPENDITURE			(2,413,000,000)	-	(2,408,000,000)	(2,413,000,000)
Appropriations in Aid			(2,408,000,000)	-	(2,408,000,000)	(2,408,000,000)
5120200 Foreign Borrowing - Direct Payments	2,208,000,000	500,000,000	(1,708,000,000)	-	(1,708,000,000)	(1,708,000,000)
1320200 Grants from International Organizations	800,000,000	100,000,000	(700,000,000)	-	(700,000,000)	(700,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091141900 Kitale-Morpus (KFW)						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091142300 EXIM: Nairobi Western Bypass.						
1091142301 EXIM: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091142300 EXIM: Nairobi Western Bypass						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091142400 Mombasa Gate Bridge (Likoni Bridge).						
1091142401 Mombasa Gate Bridge (Likoni Bridge)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,015,000,000	11,250,000	(2,003,750,000)	-	(2,000,000,000)	(2,003,750,000)
GROSS EXPENDITURE			(2,003,750,000)	-	(2,000,000,000)	(2,003,750,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	-	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091142400 Mombasa Gate Bridge (Likoni Bridge)						
NET EXPENDITURE HEAD			(3,750,000)	-	-	(3,750,000)
1091143100 SPOT IMPROVEMENT V.						
1091143178 Othaya Town CBD Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091143180 Othaya Level 6 Hospital Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	37,500,000	(2,500,000)	-	-	(2,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1091143100 SPOT IMPROVEMENT V						
NET EXPENDITURE HEAD			(12,500,000)	-	-	(12,500,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.						
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	48,750,000	(16,250,000)	-	-	(16,250,000)
GROSS EXPENDITURE			(16,250,000)	-	-	(16,250,000)
NET EXPENDITURE SUB-HEAD			(16,250,000)	-	-	(16,250,000)
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL						
NET EXPENDITURE HEAD			(16,250,000)	-	-	(16,250,000)
1091144000 KISII BY-PASS PHASE II.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091144001 KISII BY-PASS PHASE II						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	75,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091144000 KISII BY-PASS PHASE II						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.						
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	27,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS						
NET EXPENDITURE HEAD			(2,500,000)	-	-	(2,500,000)
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK.						
1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA - NGONG LINK						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091144500 NAROK TOWN ROADS.						
1091144501 NAROK TOWN ROADS						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	125,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091144500 NAROK TOWN ROADS						
NET EXPENDITURE HEAD			60,000,000	-	-	60,000,000
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,109,255,249	666,066,404	(1,443,188,845)	(461,931,868)	(969,399,372)	(1,443,188,845)
GROSS EXPENDITURE			(1,443,188,845)	(461,931,868)	(969,399,372)	(1,443,188,845)
Appropriations in Aid			(969,399,372)	-	(969,399,372)	(969,399,372)
5120200 Foreign Borrowing - Direct Payments	369,399,372	100,000,000	(269,399,372)	-	(269,399,372)	(269,399,372)
1320200 Grants from International Organizations	798,873,310	98,873,310	(700,000,000)	-	(700,000,000)	(700,000,000)
NET EXPENDITURE SUB-HEAD			(473,789,473)	(461,931,868)	-	(473,789,473)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)						
NET EXPENDITURE HEAD			(473,789,473)	(461,931,868)	-	(473,789,473)
1091146200 Low Volume Seal Roads.						
1091146203 Kenya Loma-Kiranze						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,884,191	50,901,562	(8,982,629)	-	-	(8,982,629)
GROSS EXPENDITURE			(8,982,629)	-	-	(8,982,629)
NET EXPENDITURE SUB-HEAD			(8,982,629)	-	-	(8,982,629)
1091146206 Kamiti Corner Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,839,927	40,663,938	(7,175,989)	-	-	(7,175,989)
GROSS EXPENDITURE			(7,175,989)	-	-	(7,175,989)
NET EXPENDITURE SUB-HEAD			(7,175,989)	-	-	(7,175,989)
1091146207 Rhino Park Access						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	48,750,000	(16,250,000)	-	-	(16,250,000)
GROSS EXPENDITURE			(16,250,000)	-	-	(16,250,000)
NET EXPENDITURE SUB-HEAD			(16,250,000)	-	-	(16,250,000)
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50						
2630200 Capital Grants to Government Agencies and other Levels of Government	148,140,582	125,919,495	(22,221,087)	-	-	(22,221,087)
GROSS EXPENDITURE			(22,221,087)	-	-	(22,221,087)
NET EXPENDITURE SUB-HEAD			(22,221,087)	-	-	(22,221,087)
1091146217 Gekano - Amabuko						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,205,317	40,974,519	(7,230,798)	-	-	(7,230,798)
GROSS EXPENDITURE			(7,230,798)	-	-	(7,230,798)
NET EXPENDITURE SUB-HEAD			(7,230,798)	-	-	(7,230,798)
1091146218 Manga - Motemomwamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,046,875	42,539,844	(7,507,031)	-	-	(7,507,031)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,507,031)	-	-	(7,507,031)
NET EXPENDITURE SUB-HEAD			(7,507,031)	-	-	(7,507,031)
1091146219 Mother Kevin Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,500,000	23,625,000	(7,875,000)	-	-	(7,875,000)
GROSS EXPENDITURE			(7,875,000)	-	-	(7,875,000)
NET EXPENDITURE SUB-HEAD			(7,875,000)	-	-	(7,875,000)
1091146220 Nakuru Chief's Office- Ndarugu River						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	26,250,000	(8,750,000)	-	-	(8,750,000)
GROSS EXPENDITURE			(8,750,000)	-	-	(8,750,000)
NET EXPENDITURE SUB-HEAD			(8,750,000)	-	-	(8,750,000)
1091146225 Kiumbuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,673,121	-	(3,673,121)	-	-	(3,673,121)
GROSS EXPENDITURE			(3,673,121)	-	-	(3,673,121)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(3,673,121)	-	-	(3,673,121)
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,698,668	35,443,868	(6,254,800)	-	-	(6,254,800)
GROSS EXPENDITURE			(6,254,800)	-	-	(6,254,800)
NET EXPENDITURE SUB-HEAD			(6,254,800)	-	-	(6,254,800)
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,513,375	135,669,667	92,156,292	-	-	92,156,292
GROSS EXPENDITURE			92,156,292	-	-	92,156,292
NET EXPENDITURE SUB-HEAD			92,156,292	-	-	92,156,292
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,830,422	-	(4,830,422)	-	-	(4,830,422)
GROSS EXPENDITURE			(4,830,422)	-	-	(4,830,422)
NET EXPENDITURE SUB-HEAD			(4,830,422)	-	-	(4,830,422)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146248 Kyongong - Chebunyo& Sigor - Longisa						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,922,825	149,922,825	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091146254 Chapararia - Chepkopegh- Chepnyal						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,750,695	115,388,091	(20,362,604)	-	-	(20,362,604)
GROSS EXPENDITURE			(20,362,604)	-	-	(20,362,604)
NET EXPENDITURE SUB-HEAD			(20,362,604)	-	-	(20,362,604)
1091146256 Mavakari-Kamwambia-C2 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,500,000	80,587,500	(4,912,500)	-	-	(4,912,500)
GROSS EXPENDITURE			(4,912,500)	-	-	(4,912,500)
NET EXPENDITURE SUB-HEAD			(4,912,500)	-	-	(4,912,500)
1091146258 Kiambiriria - Murinduko - Githima - Chepsir						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	54,587,934	102,476,881	47,888,947	-	-	47,888,947
GROSS EXPENDITURE			47,888,947	-	-	47,888,947
NET EXPENDITURE SUB-HEAD			47,888,947	-	-	47,888,947
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,657,520	51,558,892	(9,098,628)	-	-	(9,098,628)
GROSS EXPENDITURE			(9,098,628)	-	-	(9,098,628)
NET EXPENDITURE SUB-HEAD			(9,098,628)	-	-	(9,098,628)
1091146263 Access to Donhom Phase 8						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091146265 Lukusi - Sango - Mawe Tatu						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,214,489	56,282,316	(9,932,173)	-	-	(9,932,173)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(9,932,173)	-	-	(9,932,173)
NET EXPENDITURE SUB-HEAD			(9,932,173)	-	-	(9,932,173)
1091146270 Maralal-Loosuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,753,439	49,090,423	(8,663,016)	-	-	(8,663,016)
GROSS EXPENDITURE			(8,663,016)	-	-	(8,663,016)
NET EXPENDITURE SUB-HEAD			(8,663,016)	-	-	(8,663,016)
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,026,420	66,322,457	(11,703,963)	-	-	(11,703,963)
GROSS EXPENDITURE			(11,703,963)	-	-	(11,703,963)
NET EXPENDITURE SUB-HEAD			(11,703,963)	-	-	(11,703,963)
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini - Nyamindi- Kiumbuni/Ndind						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	160,500,000	(19,500,000)	-	-	(19,500,000)
GROSS EXPENDITURE			(19,500,000)	-	-	(19,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(19,500,000)	-	-	(19,500,000)
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara-Karumandi- Gatugura/Muc						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,684,827	53,282,103	(9,402,724)	-	-	(9,402,724)
GROSS EXPENDITURE			(9,402,724)	-	-	(9,402,724)
NET EXPENDITURE SUB-HEAD			(9,402,724)	-	-	(9,402,724)
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,155,804	44,332,433	(7,823,371)	-	-	(7,823,371)
GROSS EXPENDITURE			(7,823,371)	-	-	(7,823,371)
NET EXPENDITURE SUB-HEAD			(7,823,371)	-	-	(7,823,371)
1091146283 Masara-Muhuru Bay						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091146200 Low Volume Seal Roads						
NET EXPENDITURE HEAD			22,895,383	-	-	22,895,383
1091146300 Spot Improvement VI.						
1091146337 Oinobmoi-Kapkelelwa- Kipsaos						
2630200 Capital Grants to Government Agencies and other Levels of Government	79,291,694	67,397,940	(11,893,754)	-	-	(11,893,754)
GROSS EXPENDITURE			(11,893,754)	-	-	(11,893,754)
NET EXPENDITURE SUB-HEAD			(11,893,754)	-	-	(11,893,754)
1091146300 Spot Improvement VI						
NET EXPENDITURE HEAD			(11,893,754)	-	-	(11,893,754)
1091146500 Spot Improvement VIII.						
1091146555 Kachemogen-Sina Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,979,157	36,532,283	(6,446,874)	-	-	(6,446,874)
GROSS EXPENDITURE			(6,446,874)	-	-	(6,446,874)
NET EXPENDITURE SUB-HEAD			(6,446,874)	-	-	(6,446,874)
1091146500 Spot Improvement VIII						
NET EXPENDITURE HEAD			(6,446,874)	-	-	(6,446,874)
1091147200 Githurai Kimbo Phase III.						
1091147201 Githurai Kimbo Phase III						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091147200 Githurai Kimbo Phase III						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091147800 Access Embu University.						
1091147801 Access Embu University						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1091147800 Access Embu University						
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1091148300 Spot Improvement IX.						
1091148361 Mwanyani - Katoloni						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091148392 Tendean - kibigos - Makutano						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,335,188	42,784,910	(7,550,278)	-	-	(7,550,278)
GROSS EXPENDITURE			(7,550,278)	-	-	(7,550,278)
NET EXPENDITURE SUB-HEAD			(7,550,278)	-	-	(7,550,278)
1091148300 Spot Improvement IX						
NET EXPENDITURE HEAD			(17,550,278)	-	-	(17,550,278)
1091148400 Spot Improvement X.						
1091148476 Jnct Limuru Road/Lone Tree Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091148400 Spot Improvement X						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091148500 Spot Improvement XI.						
1091148542 Kipsisak - Serem (Phase 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,438,274	27,572,533	(4,865,741)	-	-	(4,865,741)
GROSS EXPENDITURE			(4,865,741)	-	-	(4,865,741)
NET EXPENDITURE SUB-HEAD			(4,865,741)	-	-	(4,865,741)
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	140,000,000	113,750,000	(26,250,000)	-	-	(26,250,000)
GROSS EXPENDITURE			(26,250,000)	-	-	(26,250,000)
NET EXPENDITURE SUB-HEAD			(26,250,000)	-	-	(26,250,000)
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	200,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,881,945	35,599,653	(6,282,292)	-	-	(6,282,292)
GROSS EXPENDITURE			(6,282,292)	-	-	(6,282,292)
NET EXPENDITURE SUB-HEAD			(6,282,292)	-	-	(6,282,292)
1091148500 Spot Improvement XI						
NET EXPENDITURE HEAD			102,601,967	-	-	102,601,967

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.						
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	65,000,000	205,000,000	140,000,000	140,000,000	-	140,000,000
GROSS EXPENDITURE			140,000,000	140,000,000	-	140,000,000
NET EXPENDITURE SUB-HEAD			140,000,000	140,000,000	-	140,000,000
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT						
NET EXPENDITURE HEAD			140,000,000	140,000,000	-	140,000,000
1091149800 Mombasa - Mtwapa.						
1091149801 Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,376,048,341	4,576,048,341	200,000,000	-	200,000,000	200,000,000
GROSS EXPENDITURE			200,000,000	-	200,000,000	200,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			200,000,000	-	200,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	4,376,048,341	4,576,048,341	200,000,000	-	200,000,000	200,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091149802 Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,000,000,000	500,000,000	-	500,000,000	500,000,000
GROSS EXPENDITURE			500,000,000	-	500,000,000	500,000,000
Appropriations in Aid			500,000,000	-	500,000,000	500,000,000
1320200 Grants from International Organizations	500,000,000	1,000,000,000	500,000,000	-	500,000,000	500,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091149800 Mombasa - Mtwapa						
NET EXPENDITURE HEAD			-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091150201 Lot 1: Moru Barpello-Tot Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	225,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	150,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	225,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	150,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	195,000,000	245,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	150,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass						
NET EXPENDITURE HEAD			-	-	-	-
1091150800 Construction of Bomet Town Roads.						
1091150801 Construction of Bomet Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091150800 Construction of Bomet Town Roads						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1091151700 Mlolongo - Athi river - Joska.						
1091151701 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	58,750,000	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			(6,250,000)	-	-	(6,250,000)
NET EXPENDITURE SUB-HEAD			(6,250,000)	-	-	(6,250,000)
1091151700 Mlolongo - Athi river - Joska						
NET EXPENDITURE HEAD			(6,250,000)	-	-	(6,250,000)
1091152000 Njabini - Kinyona.						
1091152001 Njabini - Kinyona						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	107,500,000	52,500,000	-	-	52,500,000
GROSS EXPENDITURE			52,500,000	-	-	52,500,000
NET EXPENDITURE SUB-HEAD			52,500,000	-	-	52,500,000
1091152000 Njabini - Kinyona						
NET EXPENDITURE HEAD			52,500,000	-	-	52,500,000
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	53,750,000	(11,250,000)	-	-	(11,250,000)
GROSS EXPENDITURE			(11,250,000)	-	-	(11,250,000)
NET EXPENDITURE SUB-HEAD			(11,250,000)	-	-	(11,250,000)
1091152100 Upgrading of Inner Core Estate Access Roads						
NET EXPENDITURE HEAD			(11,250,000)	-	-	(11,250,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091152400 Spot Improvement XII.						
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,908,496	46,672,222	(8,236,274)	-	-	(8,236,274)
GROSS EXPENDITURE			(8,236,274)	-	-	(8,236,274)
NET EXPENDITURE SUB-HEAD			(8,236,274)	-	-	(8,236,274)
1091152443 Jctn C513- Gwa Karuri-Gura River						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091152400 Spot Improvement XII						
NET EXPENDITURE HEAD			(13,236,274)	-	-	(13,236,274)
1091152600 Kirinyaga Town Roads.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091152601 Kirinyaga Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
GROSS EXPENDITURE			(18,750,000)	-	-	(18,750,000)
NET EXPENDITURE SUB-HEAD			(18,750,000)	-	-	(18,750,000)
1091152600 Kirinyaga Town Roads						
NET EXPENDITURE HEAD			(18,750,000)	-	-	(18,750,000)
1091152800 Low Volume Seals LVSR.						
1091152828 Kapenguria Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	68,750,000	(11,250,000)	-	-	(11,250,000)
GROSS EXPENDITURE			(11,250,000)	-	-	(11,250,000)
NET EXPENDITURE SUB-HEAD			(11,250,000)	-	-	(11,250,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,354,241	88,354,241	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091152840 Bamburi - Mwakirunge - Kaloleni						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,763,980	212,763,980	95,000,000	-	-	95,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
NET EXPENDITURE SUB-HEAD			95,000,000	-	-	95,000,000
1091152844 Kabichbich - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	118,882,249	23,882,249	-	-	23,882,249
GROSS EXPENDITURE			23,882,249	-	-	23,882,249
NET EXPENDITURE SUB-HEAD			23,882,249	-	-	23,882,249
1091152846 Msau-Mbale-Werugha-Mghange-Bura						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	64,663,056	150,000,000	85,336,944	-	-	85,336,944
GROSS EXPENDITURE			85,336,944	-	-	85,336,944
NET EXPENDITURE SUB-HEAD			85,336,944	-	-	85,336,944
1091152853 Bute Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	166,439,758	101,439,758	-	-	101,439,758
GROSS EXPENDITURE			101,439,758	-	-	101,439,758
NET EXPENDITURE SUB-HEAD			101,439,758	-	-	101,439,758
1091152854 Banisa Township Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	165,148,839	100,148,839	-	-	100,148,839
GROSS EXPENDITURE			100,148,839	-	-	100,148,839
NET EXPENDITURE SUB-HEAD			100,148,839	-	-	100,148,839
1091152858 Marsabit Town Roads Phase I						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	56,250,000	(8,750,000)	-	-	(8,750,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(8,750,000)	-	-	(8,750,000)
NET EXPENDITURE SUB-HEAD			(8,750,000)	-	-	(8,750,000)
1091152868 Konyu - Mucharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,652,728	-	(8,652,728)	-	-	(8,652,728)
GROSS EXPENDITURE			(8,652,728)	-	-	(8,652,728)
NET EXPENDITURE SUB-HEAD			(8,652,728)	-	-	(8,652,728)
1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,129,627	52,810,183	(9,319,444)	-	-	(9,319,444)
GROSS EXPENDITURE			(9,319,444)	-	-	(9,319,444)
NET EXPENDITURE SUB-HEAD			(9,319,444)	-	-	(9,319,444)
1091152887 Kalro - Ngani Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
GROSS EXPENDITURE			(6,300,000)	-	-	(6,300,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(6,300,000)	-	-	(6,300,000)
1091152889 Kasoyo Tenges – Saos (C66) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,180,907	58,010,193	29,829,286	-	-	29,829,286
GROSS EXPENDITURE			29,829,286	-	-	29,829,286
NET EXPENDITURE SUB-HEAD			29,829,286	-	-	29,829,286
1091152892 Ruiru-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,960,377	27,166,320	(4,794,057)	-	-	(4,794,057)
GROSS EXPENDITURE			(4,794,057)	-	-	(4,794,057)
NET EXPENDITURE SUB-HEAD			(4,794,057)	-	-	(4,794,057)
1091152893 Kambi Chura Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,079,948	-	(7,079,948)	-	-	(7,079,948)
GROSS EXPENDITURE			(7,079,948)	-	-	(7,079,948)
NET EXPENDITURE SUB-HEAD			(7,079,948)	-	-	(7,079,948)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,478,037	65,856,331	(11,621,706)	-	-	(11,621,706)
GROSS EXPENDITURE			(11,621,706)	-	-	(11,621,706)
NET EXPENDITURE SUB-HEAD			(11,621,706)	-	-	(11,621,706)
1091152898 Sindo Box Culverts						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091152800 Low Volume Seals LVSR						
NET EXPENDITURE HEAD			392,869,193	-	-	392,869,193
1091152900 Marsabit - Shegel (B7).						
1091152901 Marsabit - Shegel (B7)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	56,250,000	(18,750,000)	-	-	(18,750,000)
GROSS EXPENDITURE			(18,750,000)	-	-	(18,750,000)
NET EXPENDITURE SUB-HEAD			(18,750,000)	-	-	(18,750,000)
1091152900 Marsabit - Shegel (B7)						
NET EXPENDITURE HEAD			(18,750,000)	-	-	(18,750,000)
1091153200 Spot Improvement XV.						
1091153213 Gura - Karangia - Miirini Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,238,216	-	(4,238,216)	-	-	(4,238,216)
GROSS EXPENDITURE			(4,238,216)	-	-	(4,238,216)
NET EXPENDITURE SUB-HEAD			(4,238,216)	-	-	(4,238,216)
1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,239,886	37,603,903	(6,635,983)	-	-	(6,635,983)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(6,635,983)	-	-	(6,635,983)
NET EXPENDITURE SUB-HEAD			(6,635,983)	-	-	(6,635,983)
1091153223 Nyangori - Riyabe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	115,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091153248 Kambu Bridge and Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	65,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091153200 Spot Improvement XV						
NET EXPENDITURE HEAD			4,125,801	-	-	4,125,801
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22).						
1091153901 GwA Kungu-Junct 463-Mutara-Nyanyuki (B22)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads).						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091154401 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091154600 Construction of Makupa Causeway.						
1091154601 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091154600 Construction of Makupa Causeway						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.						
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,042,593	253,231,543	180,188,950	-	-	180,188,950
GROSS EXPENDITURE			180,188,950	-	-	180,188,950
NET EXPENDITURE SUB-HEAD			180,188,950	-	-	180,188,950
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
NET EXPENDITURE HEAD			180,188,950	-	-	180,188,950
1091156000 Tartar Junction - Kamuino.						
1091156001 Tartar Junction - Kamuino						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	57,500,000	(7,500,000)	-	-	(7,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091156000 Tartar Junction - Kamuino						
NET EXPENDITURE HEAD			(7,500,000)	-	-	(7,500,000)
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).						
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,020,000,000	1,515,000,000	495,000,000	-	500,000,000	495,000,000
GROSS EXPENDITURE			495,000,000	-	500,000,000	495,000,000
Appropriations in Aid			500,000,000	-	500,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,500,000,000	500,000,000	-	500,000,000	500,000,000
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section).						
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,040,000,000	1,030,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).						
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	86,250,000	(28,750,000)	-	-	(28,750,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(28,750,000)	-	-	(28,750,000)
NET EXPENDITURE SUB-HEAD			(28,750,000)	-	-	(28,750,000)
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)						
NET EXPENDITURE HEAD			(28,750,000)	-	-	(28,750,000)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).						
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	63,548,688	(51,451,312)	-	-	(51,451,312)
GROSS EXPENDITURE			(51,451,312)	-	-	(51,451,312)
NET EXPENDITURE SUB-HEAD			(51,451,312)	-	-	(51,451,312)
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
NET EXPENDITURE HEAD			(51,451,312)	-	-	(51,451,312)
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	94,345,237	(20,654,763)	-	-	(20,654,763)
GROSS EXPENDITURE			(20,654,763)	-	-	(20,654,763)
NET EXPENDITURE SUB-HEAD			(20,654,763)	-	-	(20,654,763)
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
NET EXPENDITURE HEAD			(20,654,763)	-	-	(20,654,763)
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).						
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.						
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.						
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard						
NET EXPENDITURE HEAD			(7,500,000)	-	-	(7,500,000)
1091159200 Spot Improvement XX.						
1091159251 OI Bonata Sec. - Ndungiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,429,911	-	(2,429,911)	-	-	(2,429,911)
GROSS EXPENDITURE			(2,429,911)	-	-	(2,429,911)
NET EXPENDITURE SUB-HEAD			(2,429,911)	-	-	(2,429,911)
1091159200 Spot Improvement XX						
NET EXPENDITURE HEAD			(2,429,911)	-	-	(2,429,911)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091159300 Tarbaj Town Roads.						
1091159301 Tarbaj Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091159300 Tarbaj Town Roads						
NET EXPENDITURE HEAD			(10,500,000)	-	-	(10,500,000)
1091159400 Kigumo Town Roads.						
1091159401 Kigumo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	90,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091159400 Kigumo Town Roads						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1091159500 Informal Settlements Road Programme.						
1091159501 Informal Settlements Road Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091159500 Informal Settlements Road Programme						
NET EXPENDITURE HEAD			(10,500,000)	-	-	(10,500,000)
1091159600 Horn of Africa Gateway Development Project.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091159601 Headquarters						
2210700 Training Expenses	506,000,000	806,000,000	300,000,000	300,000,000	-	300,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,019,000,000	249,997,435	(769,002,565)	-	(780,000,000)	(769,002,565)
GROSS EXPENDITURE			(469,002,565)	300,000,000	(780,000,000)	(469,002,565)
Appropriations in Aid			(780,000,000)	-	(780,000,000)	(780,000,000)
5120200 Foreign Borrowing - Direct Payments	980,000,000	200,000,000	(780,000,000)	-	(780,000,000)	(780,000,000)
NET EXPENDITURE SUB-HEAD			310,997,435	300,000,000	-	310,997,435
1091159602 HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,520,000,000	2,230,000,000	(290,000,000)	(250,000,000)	(40,000,000)	(290,000,000)
GROSS EXPENDITURE			(290,000,000)	(250,000,000)	(40,000,000)	(290,000,000)
Appropriations in Aid			(40,000,000)	-	(40,000,000)	(40,000,000)
5120200 Foreign Borrowing - Direct Payments	2,220,000,000	2,180,000,000	(40,000,000)	-	(40,000,000)	(40,000,000)
NET EXPENDITURE SUB-HEAD			(250,000,000)	(250,000,000)	-	(250,000,000)
1091159603 HOAGDP:Kula Mawe-Modogashe						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000,000	1,800,000,000	(400,000,000)	(400,000,000)	-	(400,000,000)
GROSS EXPENDITURE			(400,000,000)	(400,000,000)	-	(400,000,000)
NET EXPENDITURE SUB-HEAD			(400,000,000)	(400,000,000)	-	(400,000,000)
1091159604 HOAGDP:Wajir-Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,495,000,000	100,000,000	(1,395,000,000)	(200,000,000)	(1,185,000,000)	(1,395,000,000)
GROSS EXPENDITURE			(1,395,000,000)	(200,000,000)	(1,185,000,000)	(1,395,000,000)
Appropriations in Aid			(1,185,000,000)	-	(1,185,000,000)	(1,185,000,000)
5120200 Foreign Borrowing - Direct Payments	1,185,000,000	-	(1,185,000,000)	-	(1,185,000,000)	(1,185,000,000)
NET EXPENDITURE SUB-HEAD			(210,000,000)	(200,000,000)	-	(210,000,000)
1091159605 HOAGDP:Tarbaj-Kotulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	710,000,000	-	(710,000,000)	(300,000,000)	(400,000,000)	(710,000,000)
GROSS EXPENDITURE			(710,000,000)	(300,000,000)	(400,000,000)	(710,000,000)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	-	(400,000,000)	-	(400,000,000)	(400,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(310,000,000)	(300,000,000)	-	(310,000,000)
1091159607 HOAGDP:Kotulo-Kobo						
2630200 Capital Grants to Government Agencies and other Levels of Government	448,500,000	-	(448,500,000)	(200,000,000)	(238,500,000)	(448,500,000)
GROSS EXPENDITURE			(448,500,000)	(200,000,000)	(238,500,000)	(448,500,000)
Appropriations in Aid			(238,500,000)	-	(238,500,000)	(238,500,000)
5120200 Foreign Borrowing - Direct Payments	238,500,000	-	(238,500,000)	-	(238,500,000)	(238,500,000)
NET EXPENDITURE SUB-HEAD			(210,000,000)	(200,000,000)	-	(210,000,000)
1091159608 HOAGDP:Kobo-Elwak						
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	200,000,000	(210,000,000)	(200,000,000)	-	(210,000,000)
GROSS EXPENDITURE			(210,000,000)	(200,000,000)	-	(210,000,000)
NET EXPENDITURE SUB-HEAD			(210,000,000)	(200,000,000)	-	(210,000,000)
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town						
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	-	(410,000,000)	(200,000,000)	(200,000,000)	(410,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(410,000,000)	(200,000,000)	(200,000,000)	(410,000,000)
Appropriations in Aid			(200,000,000)	-	(200,000,000)	(200,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	(200,000,000)	-	(200,000,000)	(200,000,000)
NET EXPENDITURE SUB-HEAD			(210,000,000)	(200,000,000)	-	(210,000,000)
1091159610 Technical Capacity Assistance Programme KeNHA						
2630200 Capital Grants to Government Agencies and other Levels of Government	507,000,000	57,000,000	(450,000,000)	(200,000,000)	(250,000,000)	(450,000,000)
GROSS EXPENDITURE			(450,000,000)	(200,000,000)	(250,000,000)	(450,000,000)
Appropriations in Aid			(250,000,000)	-	(250,000,000)	(250,000,000)
5120200 Foreign Borrowing - Direct Payments	250,000,000	-	(250,000,000)	-	(250,000,000)	(250,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1091159600 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			(1,689,002,565)	(1,650,000,000)	-	(1,689,002,565)
1091159700 Spot Improvement XXI.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091159759 Ndiuni-Beulah-Kiio						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091159700 Spot Improvement XXI						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091159800 Isiolo Town Roads.						
1091159801 Isiolo Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	188,461,257	123,461,257	-	-	123,461,257
GROSS EXPENDITURE			123,461,257	-	-	123,461,257
NET EXPENDITURE SUB-HEAD			123,461,257	-	-	123,461,257
1091159800 Isiolo Town Roads						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			123,461,257	-	-	123,461,257
1091160500 Construction of Hostel -KIHBT -Main campus.						
1091160501 Construction of Hostel -KIHBT -Main campus						
3110200 Construction of Building	106,000,000	86,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091160500 Construction of Hostel -KIHBT -Main campus						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.						
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate						
NET EXPENDITURE HEAD			(3,750,000)	-	-	(3,750,000)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).						
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)						
NET EXPENDITURE HEAD			(3,750,000)	-	-	(3,750,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091161400 Dualling of Limuru Road Phase 1.						
1091161401 Dualling of Limuru Road Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091161400 Dualling of Limuru Road Phase 1						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.						
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,110,000,000	182,500,000	(927,500,000)	-	(900,000,000)	(927,500,000)
GROSS EXPENDITURE			(927,500,000)	-	(900,000,000)	(927,500,000)
Appropriations in Aid			(900,000,000)	-	(900,000,000)	(900,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	100,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
NET EXPENDITURE SUB-HEAD			(27,500,000)	-	-	(27,500,000)
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II						
NET EXPENDITURE HEAD			(27,500,000)	-	-	(27,500,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,042,000,000	181,500,000	(860,500,000)	-	(850,000,000)	(860,500,000)
GROSS EXPENDITURE			(860,500,000)	-	(850,000,000)	(860,500,000)
Appropriations in Aid			(850,000,000)	-	(850,000,000)	(850,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	150,000,000	(850,000,000)	-	(850,000,000)	(850,000,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA						
NET EXPENDITURE HEAD			(10,500,000)	-	-	(10,500,000)
1091161700 Masalani - Kotile - Gamba - Malindi Road.						
1091161701 Masalani - Kotile - Gamba - Malindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,886,368	82,886,368	60,000,000	-	-	60,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road						
NET EXPENDITURE HEAD			60,000,000	-	-	60,000,000
1091161900 Spot Improvement XXIII.						
1091161916 Makutano-konyao-kiwawa-Alale						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,052,759	68,894,845	(12,157,914)	-	-	(12,157,914)
GROSS EXPENDITURE			(12,157,914)	-	-	(12,157,914)
NET EXPENDITURE SUB-HEAD			(12,157,914)	-	-	(12,157,914)
1091161930 Ikanga-Nduundune						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,443,055	147,443,055	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091161940 Sipili □ Olmoran Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,863,003	29,633,553	(5,229,450)	-	-	(5,229,450)
GROSS EXPENDITURE			(5,229,450)	-	-	(5,229,450)
NET EXPENDITURE SUB-HEAD			(5,229,450)	-	-	(5,229,450)
1091161941 Naibor - Illpolei						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,255,776	27,417,410	(4,838,366)	-	-	(4,838,366)
GROSS EXPENDITURE			(4,838,366)	-	-	(4,838,366)
NET EXPENDITURE SUB-HEAD			(4,838,366)	-	-	(4,838,366)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091161942 Karundas □ Gatei □ Kirichu						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091161945 Jnct B25 -Maragua-Igikiro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,181,363	27,354,159	(4,827,204)	-	-	(4,827,204)
GROSS EXPENDITURE			(4,827,204)	-	-	(4,827,204)
NET EXPENDITURE SUB-HEAD			(4,827,204)	-	-	(4,827,204)
1091161947 Kimilili - Bokoli - Bungoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,084,445	59,084,445	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091161900 Spot Improvement XXIII						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			88,947,066	-	-	88,947,066
1091162000 Spot Improvement XXIV.						
1091162040 Kakongo-Musonoke						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091162095 Machine- St Peters-Soweto						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,542,930	-	(2,542,930)	-	-	(2,542,930)
GROSS EXPENDITURE			(2,542,930)	-	-	(2,542,930)
NET EXPENDITURE SUB-HEAD			(2,542,930)	-	-	(2,542,930)
1091162000 Spot Improvement XXIV						
NET EXPENDITURE HEAD			(7,542,930)	-	-	(7,542,930)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091162200 Spot Improvement XXVI.						
1091162244 Kulamawe - Malkadara						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,707,633	-	(9,707,633)	-	-	(9,707,633)
GROSS EXPENDITURE			(9,707,633)	-	-	(9,707,633)
NET EXPENDITURE SUB-HEAD			(9,707,633)	-	-	(9,707,633)
1091162200 Spot Improvement XXVI						
NET EXPENDITURE HEAD			(9,707,633)	-	-	(9,707,633)
1091162400 Spot Improvement XXVIII.						
1091162427 Tonga-Ligongo-Chief's camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091162400 Spot Improvement XXVIII						
NET EXPENDITURE HEAD			93,000,000	-	-	93,000,000
1091162500 Spot Improvement XXIX.						
1091162521 Access Roads From Ruai Pry School - Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091162500 Spot Improvement XXIX						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.						
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	1,000,000,000	1,000,000,000
Appropriations in Aid			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1						
NET EXPENDITURE HEAD			-	-	-	-
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	(12,000,000)	-	-	(12,000,000)
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE SUB-HEAD			(12,000,000)	-	-	(12,000,000)
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects						
NET EXPENDITURE HEAD			(12,000,000)	-	-	(12,000,000)
1091162800 Annuity Programme Lot 18: Western Region Projects.						
1091162801 Annuity Programme Lot 18: Western Region Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091162800 Annuity Programme Lot 18: Western Region Projects						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091163400 Critical Roads VI.						
1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091163400 Critical Roads VI						
NET EXPENDITURE HEAD			(9,000,000)	-	-	(9,000,000)
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.						
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	250,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.						
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	5,000,000	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	-	-	(120,000,000)
Appropriations in Aid			(45,000,000)	-	-	(45,000,000)
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads						
NET EXPENDITURE HEAD			(75,000,000)	-	-	(75,000,000)
1091164100 Spot Improvement XXX.						
1091164189 Riobonyo - Ekona Ya Ngare						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,825,478	-	(2,825,478)	-	-	(2,825,478)
GROSS EXPENDITURE			(2,825,478)	-	-	(2,825,478)
NET EXPENDITURE SUB-HEAD			(2,825,478)	-	-	(2,825,478)
1091164193 Katuaa-Kikumbati						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091164100 Spot Improvement XXX						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(7,825,478)	-	-	(7,825,478)
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.						
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,326,001	81,098,015	(5,227,986)	-	-	(5,227,986)
GROSS EXPENDITURE			(5,227,986)	-	-	(5,227,986)
NET EXPENDITURE SUB-HEAD			(5,227,986)	-	-	(5,227,986)
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch						
NET EXPENDITURE HEAD			(5,227,986)	-	-	(5,227,986)
1091164600 Spot Improvement XXXII.						
1091164648 Thitha Mkt-Kesu River-Aic Kathanawani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091164600 Spot Improvement XXXII						
NET EXPENDITURE HEAD			(7,000,000)	-	-	(7,000,000)
1091164900 Access Roads to Affordable Housing Facilities.						
1091164903 Access Roads to Ruai Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	57,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091164904 Access Roads to Mariguini Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	57,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091164905 Access Roads to Park Road Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	15,000,000	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			(4,000,000)	-	-	(4,000,000)
NET EXPENDITURE SUB-HEAD			(4,000,000)	-	-	(4,000,000)
1091164908 Access Roads to East Africa Portland Cement Housing Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	56,250,000	(8,750,000)	-	-	(8,750,000)
GROSS EXPENDITURE			(8,750,000)	-	-	(8,750,000)
NET EXPENDITURE SUB-HEAD			(8,750,000)	-	-	(8,750,000)
1091164900 Access Roads to Affordable Housing Facilities						
NET EXPENDITURE HEAD			(27,750,000)	-	-	(27,750,000)
1091165000 Access Roads to Industrial Park Facilities.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091165002 Mombasa Special Economic Zone Development Project(SEZ)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,052,042,030	52,042,030	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
GROSS EXPENDITURE			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
Appropriations in Aid			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,052,042,030	52,042,030	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091165000 Access Roads to Industrial Park Facilities						
NET EXPENDITURE HEAD			-	-	-	-
1091166200 Samatar - Wajir.						
1091166201 Samatar - Wajir						
2630200 Capital Grants to Government Agencies and other Levels of Government	330,000,000	46,500,000	(283,500,000)	-	(276,000,000)	(283,500,000)
GROSS EXPENDITURE			(283,500,000)	-	(276,000,000)	(283,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(276,000,000)	-	(276,000,000)	(276,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	24,000,000	(276,000,000)	-	(276,000,000)	(276,000,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091166200 Samatar - Wajir						
NET EXPENDITURE HEAD			(7,500,000)	-	-	(7,500,000)
1091167200 Upgrading of Elwak -Rhamu Project.						
1091167201 Upgrading of Elwak -Rhamu Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	200,000,000	(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)
GROSS EXPENDITURE			(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)
Appropriations in Aid			(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	200,000,000	(1,800,000,000)	-	(1,800,000,000)	(1,800,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091167200 Upgrading of Elwak -Rhamu Project						
NET EXPENDITURE HEAD			-	-	-	-
1091167300 Spot Improvement XXXIII.						
1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,825,478	-	(2,825,478)	-	-	(2,825,478)
GROSS EXPENDITURE			(2,825,478)	-	-	(2,825,478)
NET EXPENDITURE SUB-HEAD			(2,825,478)	-	-	(2,825,478)
1091167387 Access Rubiru Shopping Centre/Dispensary (Off Gateiguru- Makuyu Rd)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167300 Spot Improvement XXXIII						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(12,825,478)	-	-	(12,825,478)
1091167500 Critical Roads XIV.						
1091167516 Eldas - Dadantallai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091167500 Critical Roads XIV						
NET EXPENDITURE HEAD			(7,000,000)	-	-	(7,000,000)
1091167600 Rural Roads Gravelling.						
1091167686 Warangara - Safo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091167600 Rural Roads Gravelling						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091168000 Spot Improvement XXXV.						
1091168081 Jet A2 - Kimorori						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168082 Kimorori - St Michael -Rurii						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168000 Spot Improvement XXXV						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1091168100 Spot Improvement XXXVI.						
1091168185 Manyulia - Shikunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168187 Funyula Ack - Magogongo - Sigalu Primary 18Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091168190 Makindu - Kiambani - Vombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168196 Mukhonje - Luandeti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168198 Kibau-Ini - Kimaruri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168100 Spot Improvement XXXVI						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(35,000,000)	-	-	(35,000,000)
1091168200 Critical Roads Interventions.						
1091168208 Completion of Itaru - Kayuyu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,594,446	-	(5,594,446)	-	-	(5,594,446)
GROSS EXPENDITURE			(5,594,446)	-	-	(5,594,446)
NET EXPENDITURE SUB-HEAD			(5,594,446)	-	-	(5,594,446)
1091168223 Kibugua - Magenka - Itugururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	38,250,000	(6,750,000)	-	-	(6,750,000)
GROSS EXPENDITURE			(6,750,000)	-	-	(6,750,000)
NET EXPENDITURE SUB-HEAD			(6,750,000)	-	-	(6,750,000)
1091168235 Metembe - Oaro - Marani - Ng'enyi - Gesieka - Nyaore - Rioma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,933,503	-	(5,933,503)	-	-	(5,933,503)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,933,503)	-	-	(5,933,503)
NET EXPENDITURE SUB-HEAD			(5,933,503)	-	-	(5,933,503)
1091168236 Mjini Chiefs Office - Bisho Kairo						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091168238 MTN - KAG - Grogon - Jakasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			(6,250,000)	-	-	(6,250,000)
NET EXPENDITURE SUB-HEAD			(6,250,000)	-	-	(6,250,000)
1091168245 Rukuriri - Kathageri - Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	38,250,000	(6,750,000)	-	-	(6,750,000)
GROSS EXPENDITURE			(6,750,000)	-	-	(6,750,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(6,750,000)	-	-	(6,750,000)
1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	137,500,000	(32,500,000)	-	-	(32,500,000)
GROSS EXPENDITURE			(32,500,000)	-	-	(32,500,000)
NET EXPENDITURE SUB-HEAD			(32,500,000)	-	-	(32,500,000)
1091168260 Water supply - High Point Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			(6,250,000)	-	-	(6,250,000)
NET EXPENDITURE SUB-HEAD			(6,250,000)	-	-	(6,250,000)
1091168200 Critical Roads Interventions						
NET EXPENDITURE HEAD			(95,027,949)	-	-	(95,027,949)
1091168300 Public Participation Roads IV.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091168355 Kikuyu Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091168383 Maombi - Kamwohi - Bahati Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091168300 Public Participation Roads IV						
NET EXPENDITURE HEAD			(11,000,000)	-	-	(11,000,000)
1091168400 Public Participation Roads V.						
1091168432 Murraming Nyaburu-Rangwe Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168433 Murraming Kadio-Kabodo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168435 Oropoi to Loteteleit Road (30km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091168436 Namorkinonok to Nakitongo Road (30km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,100,000	-	(8,100,000)	-	-	(8,100,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(8,100,000)	-	-	(8,100,000)
NET EXPENDITURE SUB-HEAD			(8,100,000)	-	-	(8,100,000)
1091168439 Construction of Yamogo-Njoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091168442 Construction of Ngurweini Kangari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168443 Construction of Heho-Bunge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168444 Construction of Kora-Itharaandu-kwa guka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168445 Construction of Kangong-i-Gikindu-Kamacharia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168446 Construction of Gatunguru-Kiamahindu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091168447 Construction of a Murram road in Sabasaba ACK church-Maganjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091168448 Construction of a Murram road in Maragua Township-Mariki						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091168449 Tegea-Kiplongony Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168450 Temoyeta-Kismayu Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168452 Ngesum-St Simon Catholic Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168453 Tartar-Kapkelewa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091168454 Seretunin Primary-Manach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091168455 Kapkut-Kapcherebet-Kiosk Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091168456 Bargelech-Ergeton Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168457 Keon Nyimbei Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091168458 Muliora- Mercyline Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168459 Soko Hewani- Galo- Kutondo- Jebwai Booster Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168460 Malava □ Samisi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091168461 Planet- Emasera Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168462 Bushirika-Eregi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168463 Shibwe- Shamsinjiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168464 Burya Primary School- Ruwe Bridge- Busheya Primary School- Lukongo M						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168465 Ichinja Market-Shakula Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168466 Shurulu Catholic Church- Lukango Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168467 Lwakhupa- Sirgoi-Emulakha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091168468 Kharanda- Buchangu- Siyombe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168469 Ebusiralo- Emmutsa- Coptic Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168470 Mwibona- Ebwiranyi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168471 Ekwanda- Kayila- Pap Komoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168472 Esirabe- Esiembero- Magada Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091168473 Ematsuli- St. Bakhita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091168474 Essunza Primary- Imutecha- Sokomoko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168475 Lusavasavi- Hermoso Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168476 Construction of Hamisi- Jebrok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168477 Rehabilitation/Construction of Rhamu Town - Mandera Road (B9 Roads)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	63,750,000	(11,250,000)	-	-	(11,250,000)
GROSS EXPENDITURE			(11,250,000)	-	-	(11,250,000)
NET EXPENDITURE SUB-HEAD			(11,250,000)	-	-	(11,250,000)
1091168478 Construction of a box culvert at Sakutiek -Kimelok Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168480 Construction of Kuguru /box culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091168481 Construction of Kipkelion AIC bridge/box culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091168482 Murraming of Township Kapsirgong Road (5km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091168483 Murraming of Toror Factory-Ainamoi Centre Road (4km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091168484 Murraming of Yas Samok Chepkoiyio Road (5km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091168485 Murraming of Nyagacho- Kapasuro Road (5km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091168486 Murraming of Kenya Power-Ochi Road (4km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091168487 Murraming of Kaptenet -Murasoi-Ainapsosiot Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091168488 Murraming of Kedowa-Kapdavid-Kisabo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091168489 Murraming of Ngoina-Kipsamoi-Wochi Estate - Kelunet Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168490 Mghamboni Market Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168491 Wundanyi-Wesu Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091168492 Mghange -Marungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091168493 Muumandu-Kyamunyuu-Nzaini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091168494 Grading and Murruming of Kathama-Kisaki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091168495 Choi - Kwa Tiiti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091168496 Bomas □ Farm Hospital Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168497 Micogo-Kaugi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168498 Nkiriana-Antobatheia-Mailune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168499 Karama-Mbaranga-Kirima Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091168400 Public Participation Roads V						
NET EXPENDITURE HEAD			(516,350,000)	-	-	(516,350,000)
1091168800 Rural Roads Murrarming II.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091168877 Holly Land- Rosper- Makaburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091168878 Maramba- Varsity- Highland						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091168800 Rural Roads Murramming II						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091169400 Land Compensation & Relocation of Services.						
1091169401 Iten-Kapsowar						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,580,201	36,193,171	(6,387,030)	-	-	(6,387,030)
GROSS EXPENDITURE			(6,387,030)	-	-	(6,387,030)
NET EXPENDITURE SUB-HEAD			(6,387,030)	-	-	(6,387,030)
1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &Kagogi-Ihwa-Ihururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,854,382	37,276,225	(6,578,157)	-	-	(6,578,157)
GROSS EXPENDITURE			(6,578,157)	-	-	(6,578,157)
NET EXPENDITURE SUB-HEAD			(6,578,157)	-	-	(6,578,157)
1091169406 St. Mary's Kinooro-Chuka-Kiang'ondu						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,325,646	38,526,799	(6,798,847)	-	-	(6,798,847)
GROSS EXPENDITURE			(6,798,847)	-	-	(6,798,847)
NET EXPENDITURE SUB-HEAD			(6,798,847)	-	-	(6,798,847)
1091169407 Limo Hosp.-Ilula-Elgeyo bdr-JncC53 & Tendwo-Mbombo JncC54						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,720,816	30,465,259	(5,255,557)	-	-	(5,255,557)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,255,557)	-	-	(5,255,557)
NET EXPENDITURE SUB-HEAD			(5,255,557)	-	-	(5,255,557)
1091169409 Eastern Bypass Nairobi: Nrb Block 105/8653 & 54						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091169410 Eastern Bypass Nairobi: LR 9039/3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,000,000	32,000,000	-	-	32,000,000
GROSS EXPENDITURE			32,000,000	-	-	32,000,000
NET EXPENDITURE SUB-HEAD			32,000,000	-	-	32,000,000
1091169411 Giakanja- Ihithe-Tetu Mission Road: Tetu/Ihururu/477						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	-	-	2,000,000
GROSS EXPENDITURE			2,000,000	-	-	2,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			2,000,000	-	-	2,000,000
1091169400 Land Compensation & Relocation of Services						
NET EXPENDITURE HEAD			38,980,409	-	-	38,980,409
1091169500 Land Compensation & Relocation of Services.						
1091169515 Land Comp: Cocacola-Mpuri-Katheri & Kithurine - Kariene-Kaguma-Giaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,731,209	31,221,528	(5,509,681)	-	-	(5,509,681)
GROSS EXPENDITURE			(5,509,681)	-	-	(5,509,681)
NET EXPENDITURE SUB-HEAD			(5,509,681)	-	-	(5,509,681)
1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	1,750,000,000	(250,000,000)	-	-	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	-	-	(250,000,000)
NET EXPENDITURE SUB-HEAD			(250,000,000)	-	-	(250,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169520 Land Compensation: Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	45,000,000	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE SUB-HEAD			(35,000,000)	-	-	(35,000,000)
1091169522 Land Compensation: Nuno - Modogashe Road Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091169523 Land Comp: MPARD Package 1: Miritini- Mwache R. incl. Kipevu Lnk R.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091169524 Land Compensation: KTSSP: Rehabilitation Kisumu - Kakamega Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091169525 Land Compensation: KTSSP: Construction of Kisumu Boys-Mambo Leo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,496,776	-	(5,496,776)	-	-	(5,496,776)
GROSS EXPENDITURE			(5,496,776)	-	-	(5,496,776)
NET EXPENDITURE SUB-HEAD			(5,496,776)	-	-	(5,496,776)
1091169528 Land Compensation: KTSSP: Dualling Athi River - Machakos Turnoff Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091169529 Land Comp: SS-EARTTDFP: Upgrading of Lokitaung Jnct to Lodwar (80 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,504,124	-	(20,504,124)	-	-	(20,504,124)
GROSS EXPENDITURE			(20,504,124)	-	-	(20,504,124)
NET EXPENDITURE SUB-HEAD			(20,504,124)	-	-	(20,504,124)
1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	203,400,000	193,400,000	-	-	193,400,000
GROSS EXPENDITURE			193,400,000	-	-	193,400,000
NET EXPENDITURE SUB-HEAD			193,400,000	-	-	193,400,000
1091169531 Land Compensation: Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,706,500	-	(18,706,500)	-	-	(18,706,500)
GROSS EXPENDITURE			(18,706,500)	-	-	(18,706,500)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(18,706,500)	-	-	(18,706,500)
1091169532 Chepterit - Baraton University - Kimondi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,055,521	-	(10,055,521)	-	-	(10,055,521)
GROSS EXPENDITURE			(10,055,521)	-	-	(10,055,521)
NET EXPENDITURE SUB-HEAD			(10,055,521)	-	-	(10,055,521)
1091169533 Land Compensation: Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
GROSS EXPENDITURE			(42,000,000)	-	-	(42,000,000)
NET EXPENDITURE SUB-HEAD			(42,000,000)	-	-	(42,000,000)
1091169534 Land Compensation: Kitale -Endebes - Suam Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,192,056	-	(43,192,056)	-	-	(43,192,056)
GROSS EXPENDITURE			(43,192,056)	-	-	(43,192,056)
NET EXPENDITURE SUB-HEAD			(43,192,056)	-	-	(43,192,056)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169535 Land Compensation: Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,314,661	-	(3,314,661)	-	-	(3,314,661)
GROSS EXPENDITURE			(3,314,661)	-	-	(3,314,661)
NET EXPENDITURE SUB-HEAD			(3,314,661)	-	-	(3,314,661)
1091169536 Land Compensation: Nairobi - Thika Highway Improvement Project Lot1&2						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,161,969	-	(8,161,969)	-	-	(8,161,969)
GROSS EXPENDITURE			(8,161,969)	-	-	(8,161,969)
NET EXPENDITURE SUB-HEAD			(8,161,969)	-	-	(8,161,969)
1091169538 Land Compensation: Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
GROSS EXPENDITURE			(42,000,000)	-	-	(42,000,000)
NET EXPENDITURE SUB-HEAD			(42,000,000)	-	-	(42,000,000)
1091169539 Land Compensation: Enjinja - Bumala Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	(42,000,000)	-	-	(42,000,000)
GROSS EXPENDITURE			(42,000,000)	-	-	(42,000,000)
NET EXPENDITURE SUB-HEAD			(42,000,000)	-	-	(42,000,000)
1091169540 Land Compensation: Nairobi Western Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	155,000,000	100,000,000	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			(55,000,000)	-	-	(55,000,000)
1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 - Sagana-Marua Section Sec.						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	735,071,234	(264,928,766)	-	-	(264,928,766)
GROSS EXPENDITURE			(264,928,766)	-	-	(264,928,766)
NET EXPENDITURE SUB-HEAD			(264,928,766)	-	-	(264,928,766)
1091169543 Land Compensation: Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091169544 Land Comp: Floating Bridge Across Likoni Channel/Liwatoni Ft. Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169547 Land Comp :EU Missing Links (EU FUNDED 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,882,235	-	(2,882,235)	-	-	(2,882,235)
GROSS EXPENDITURE			(2,882,235)	-	-	(2,882,235)
NET EXPENDITURE SUB-HEAD			(2,882,235)	-	-	(2,882,235)
1091169548 Land Comp: OUTERING ROADS (88% ADB, 12% GOK)- Relocation of Water &						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,406,120	-	(9,406,120)	-	-	(9,406,120)
GROSS EXPENDITURE			(9,406,120)	-	-	(9,406,120)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(9,406,120)	-	-	(9,406,120)
1091169549 Land Comp for Acquisition of Kenya Re Land - - Hospital Rd- Mbagathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	22,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091169550 Relocation: Construction Of Valley Rd/Ngong Rd/ Nyerere Road Interch						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	12,000,000	(88,000,000)	-	-	(88,000,000)
GROSS EXPENDITURE			(88,000,000)	-	-	(88,000,000)
NET EXPENDITURE SUB-HEAD			(88,000,000)	-	-	(88,000,000)
1091169551 Relocation: Ngong Road Phase II (JICA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169553 Land Comp: Kitale - Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091169554 Land Comp: HoAGDP:Isiolo-Kula Mawe						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	-	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091169556 Land Comp: KTSSP: Interchanges at Nyahururu, Njoro, & Mau Summit Tur						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169557 Land Comp: NUTRIP: Kisumu Northern Bypass Road (9km)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	110,073,431	10,073,431	-	-	10,073,431
GROSS EXPENDITURE			10,073,431	-	-	10,073,431
NET EXPENDITURE SUB-HEAD			10,073,431	-	-	10,073,431
1091169560 Land Compensation: Mtwapa - Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000
1091169500 Land Compensation & Relocation of Services						
NET EXPENDITURE HEAD			(900,184,978)	-	-	(900,184,978)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169700 Rural Roads Murramming III.						
1091169732 Ngaru - Kihari						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169777 Jnct B195-Thome						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169778 Mutaga-Chereta						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169700 Rural Roads Murrarming III						
NET EXPENDITURE HEAD			(19,000,000)	-	-	(19,000,000)
1091169800 Spot Improvement XXXVII.						
1091169801 Kamune - Shop. Centre - Kigori - Gaithunu - Iruri Shop.Centre 10Kms						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091169803 Enjija Kona - Munzeywe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169807 E7173 Maili Sita-Kabatini						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,747,719	-	(6,747,719)	-	-	(6,747,719)
GROSS EXPENDITURE			(6,747,719)	-	-	(6,747,719)
NET EXPENDITURE SUB-HEAD			(6,747,719)	-	-	(6,747,719)
1091169848 Chemintany - Koiser						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169849 Magrib - Sirwa - Lawina						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169850 Equity - Seasons Link						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169851 Muserech - Orinie						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169852 Ngoswa - Kelelwa - Mogotio						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169853 Soy - Chemosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169854 Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169855 Muserechi - Noiwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169857 Acceses Kaptumin and Root Primary Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169858 Lelek - Kipkabus						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169859 Airport - St. George's						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169860 Chepkosom - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169861 Kaprobu - Emsilis						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169862 Kapkorio - Cheptebo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169863 Kisenende - Chemarmar						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169864 Access to Kobos Police Station & SDA Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169865 Access to Meza Primary School & Kobos Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169866 Access to ICT Mwachon Centrre						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169867 Kipkeikei - Suwerwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169868 Kamoi - Kapcherop						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169869 Kiplombe - Maili Nne						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169870 Annex - Mti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169871 Maili Nne - Kipkenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169872 Chepketemon Junct-St. Anthony-Chepturer Pri. Sch.						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169873 Krugah Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169874 Mutei Jnc - Mutei Pry Sch - Kapteren Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169875 (P398_ELDORET) Mailinne - Kipkenyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169876 (E7176) Bayete - Lelek						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169877 Bayete - Kesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169878 (E7176) Bayete - Lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169879 Tuiyoluk - Kipchawat						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169880 Sawe Archivers - Tiret Pry Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169881 Daraja Mbili - Center Kwanza						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169882 Ziwa Sirikwa Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169883 Kaptesa - Lemuro Loop Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169884 Soy - Chemosit						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169885 Annex - Mti Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169886 Chepkoilel - Rimoi -Kamoiywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169887 Cheptiret - Kaptumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169890 Mjanaheri-Ngomeni Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,359,998	37,705,998	(6,654,000)	-	-	(6,654,000)
GROSS EXPENDITURE			(6,654,000)	-	-	(6,654,000)
NET EXPENDITURE SUB-HEAD			(6,654,000)	-	-	(6,654,000)
1091169891 Dalsan - Fini						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169892 Fini-Sabuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091169800 Spot Improvement XXXVII						
NET EXPENDITURE HEAD			(237,401,719)	-	-	(237,401,719)
1091169900 Low Volume Seals LVSR II.						
1091169902 Moiben Lolkinyei (Kipsigak) C635						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,542,930	-	(2,542,930)	-	-	(2,542,930)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,542,930)	-	-	(2,542,930)
NET EXPENDITURE SUB-HEAD			(2,542,930)	-	-	(2,542,930)
1091169903 Kenya Marble Quarry (Kmq)-Junct A8 Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,663,078	-	(2,663,078)	-	-	(2,663,078)
GROSS EXPENDITURE			(2,663,078)	-	-	(2,663,078)
NET EXPENDITURE SUB-HEAD			(2,663,078)	-	-	(2,663,078)
1091169904 Kanorero Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,454,715	-	(3,454,715)	-	-	(3,454,715)
GROSS EXPENDITURE			(3,454,715)	-	-	(3,454,715)
NET EXPENDITURE SUB-HEAD			(3,454,715)	-	-	(3,454,715)
1091169906 Kiamanyekini Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,542,930	-	(2,542,930)	-	-	(2,542,930)
GROSS EXPENDITURE			(2,542,930)	-	-	(2,542,930)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,542,930)	-	-	(2,542,930)
1091169908 Gaikungu Bridge And Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,542,930	-	(2,542,930)	-	-	(2,542,930)
GROSS EXPENDITURE			(2,542,930)	-	-	(2,542,930)
NET EXPENDITURE SUB-HEAD			(2,542,930)	-	-	(2,542,930)
1091169909 Shofco - Mabatini Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,241,839	-	(5,241,839)	-	-	(5,241,839)
GROSS EXPENDITURE			(5,241,839)	-	-	(5,241,839)
NET EXPENDITURE SUB-HEAD			(5,241,839)	-	-	(5,241,839)
1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,198,319	-	(2,198,319)	-	-	(2,198,319)
GROSS EXPENDITURE			(2,198,319)	-	-	(2,198,319)
NET EXPENDITURE SUB-HEAD			(2,198,319)	-	-	(2,198,319)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169912 Hara - Korisa (C-255) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,406,706	40,295,700	(7,111,006)	-	-	(7,111,006)
GROSS EXPENDITURE			(7,111,006)	-	-	(7,111,006)
NET EXPENDITURE SUB-HEAD			(7,111,006)	-	-	(7,111,006)
1091169914 Stendkisa-Luanda Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091169918 Thogoto Shopping Center Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	26,250,000	(8,750,000)	-	-	(8,750,000)
GROSS EXPENDITURE			(8,750,000)	-	-	(8,750,000)
NET EXPENDITURE SUB-HEAD			(8,750,000)	-	-	(8,750,000)
1091169919 Kinoo Shopping Centre Loops						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	26,250,000	(8,750,000)	-	-	(8,750,000)
GROSS EXPENDITURE			(8,750,000)	-	-	(8,750,000)
NET EXPENDITURE SUB-HEAD			(8,750,000)	-	-	(8,750,000)
1091169920 Chiefs - Uthiru 87 Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	26,250,000	(8,750,000)	-	-	(8,750,000)
GROSS EXPENDITURE			(8,750,000)	-	-	(8,750,000)
NET EXPENDITURE SUB-HEAD			(8,750,000)	-	-	(8,750,000)
1091169921 Gikambura - Southern Bypass Underpass						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
GROSS EXPENDITURE			(6,300,000)	-	-	(6,300,000)
NET EXPENDITURE SUB-HEAD			(6,300,000)	-	-	(6,300,000)
1091169922 Musa Gitau-Kangiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(6,300,000)	-	-	(6,300,000)
NET EXPENDITURE SUB-HEAD			(6,300,000)	-	-	(6,300,000)
1091169923 Kikuyu Town Loops						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	26,250,000	(8,750,000)	-	-	(8,750,000)
GROSS EXPENDITURE			(8,750,000)	-	-	(8,750,000)
NET EXPENDITURE SUB-HEAD			(8,750,000)	-	-	(8,750,000)
1091169925 Riverside Sironi						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	31,450,000	(5,550,000)	-	-	(5,550,000)
GROSS EXPENDITURE			(5,550,000)	-	-	(5,550,000)
NET EXPENDITURE SUB-HEAD			(5,550,000)	-	-	(5,550,000)
1091169927 Turbo Bridge and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,500,000	37,825,000	(6,675,000)	-	-	(6,675,000)
GROSS EXPENDITURE			(6,675,000)	-	-	(6,675,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(6,675,000)	-	-	(6,675,000)
1091169928 Mito Mbili - Kamendi - Setek & Kamendi - State House						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,052,482	38,294,610	(6,757,872)	-	-	(6,757,872)
GROSS EXPENDITURE			(6,757,872)	-	-	(6,757,872)
NET EXPENDITURE SUB-HEAD			(6,757,872)	-	-	(6,757,872)
1091169929 Makutano - Kapcherop - Kapyego						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,000,000	81,600,000	(14,400,000)	-	-	(14,400,000)
GROSS EXPENDITURE			(14,400,000)	-	-	(14,400,000)
NET EXPENDITURE SUB-HEAD			(14,400,000)	-	-	(14,400,000)
1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,897,322	36,462,724	(6,434,598)	-	-	(6,434,598)
GROSS EXPENDITURE			(6,434,598)	-	-	(6,434,598)
NET EXPENDITURE SUB-HEAD			(6,434,598)	-	-	(6,434,598)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169931 Chobe - Kambi George- Weru - Matundura & Mutini - Thindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	150,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091169932 Taraganya - Senta- Ntimaru & Nyamatiro - Kegonga						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	31,450,000	(5,550,000)	-	-	(5,550,000)
GROSS EXPENDITURE			(5,550,000)	-	-	(5,550,000)
NET EXPENDITURE SUB-HEAD			(5,550,000)	-	-	(5,550,000)
1091169933 Ngeria - Platteau						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,000,000	37,400,000	(6,600,000)	-	-	(6,600,000)
GROSS EXPENDITURE			(6,600,000)	-	-	(6,600,000)
NET EXPENDITURE SUB-HEAD			(6,600,000)	-	-	(6,600,000)
1091169935 Stella - Gogo Falls - Oyani						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,995,006	-	(2,995,006)	-	-	(2,995,006)
GROSS EXPENDITURE			(2,995,006)	-	-	(2,995,006)
NET EXPENDITURE SUB-HEAD			(2,995,006)	-	-	(2,995,006)
1091169938 Magana Flowers-Springs Connector						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,390,573	-	(3,390,573)	-	-	(3,390,573)
GROSS EXPENDITURE			(3,390,573)	-	-	(3,390,573)
NET EXPENDITURE SUB-HEAD			(3,390,573)	-	-	(3,390,573)
1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,650,955	-	(5,650,955)	-	-	(5,650,955)
GROSS EXPENDITURE			(5,650,955)	-	-	(5,650,955)
NET EXPENDITURE SUB-HEAD			(5,650,955)	-	-	(5,650,955)
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,755,000	51,641,750	(9,113,250)	-	-	(9,113,250)
GROSS EXPENDITURE			(9,113,250)	-	-	(9,113,250)
NET EXPENDITURE SUB-HEAD			(9,113,250)	-	-	(9,113,250)
1091169943 Kabuta - Mitundu - Kigetui Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,108,025	-	(3,108,025)	-	-	(3,108,025)
GROSS EXPENDITURE			(3,108,025)	-	-	(3,108,025)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(3,108,025)	-	-	(3,108,025)
1091169944 Githambo Junction - Githiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091169945 Kahatia - Theri - Nduruini						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091169947 Wangai - Karugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,760,000	32,946,000	(5,814,000)	-	-	(5,814,000)
GROSS EXPENDITURE			(5,814,000)	-	-	(5,814,000)
NET EXPENDITURE SUB-HEAD			(5,814,000)	-	-	(5,814,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091169960 Upgrade of Sagana Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,399,532	41,989,602	(7,409,930)	-	-	(7,409,930)
GROSS EXPENDITURE			(7,409,930)	-	-	(7,409,930)
NET EXPENDITURE SUB-HEAD			(7,409,930)	-	-	(7,409,930)
1091169989 Ossen loop - Kabartonjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	59,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091169991 Aturei - Tuiyo - Soko						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,000,000	31,450,000	(5,550,000)	-	-	(5,550,000)
GROSS EXPENDITURE			(5,550,000)	-	-	(5,550,000)
NET EXPENDITURE SUB-HEAD			(5,550,000)	-	-	(5,550,000)
1091169992 Bonderlands - Ngara Falls - Moi						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
GROSS EXPENDITURE			(6,300,000)	-	-	(6,300,000)
NET EXPENDITURE SUB-HEAD			(6,300,000)	-	-	(6,300,000)
1091169993 Ngeria - Kabore						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(6,300,000)	-	-	(6,300,000)
NET EXPENDITURE SUB-HEAD			(6,300,000)	-	-	(6,300,000)
1091169994 Mumbi - Kiangiri - Kongo ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
GROSS EXPENDITURE			(6,300,000)	-	-	(6,300,000)
NET EXPENDITURE SUB-HEAD			(6,300,000)	-	-	(6,300,000)
1091169995 Technology Primary - Court Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
GROSS EXPENDITURE			(6,300,000)	-	-	(6,300,000)
NET EXPENDITURE SUB-HEAD			(6,300,000)	-	-	(6,300,000)
1091169996 Ndikwe - Maragi						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	38,250,000	(6,750,000)	-	-	(6,750,000)
GROSS EXPENDITURE			(6,750,000)	-	-	(6,750,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(6,750,000)	-	-	(6,750,000)
1091169999 Phase 2:Lodwar□Lorugum□Lorengippi□Db □Loya□ Kanyao□Alale□Nayuapong□Db□						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,799,448	85,799,448	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091169900 Low Volume Seals LVSR II						
NET EXPENDITURE HEAD			(118,846,956)	-	-	(118,846,956)
1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.						
1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170000 Mau Mau Lot 4: Iithe Ndunyu Njeru						
NET EXPENDITURE HEAD			(25,000,000)	-	-	(25,000,000)
1091170100 Rural Roads Murramming IV.						
1091170125 Jnct Ngomano Pri School- Jnct Molemuni School						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091170135 Kwa Mbatha -Sgr-Kalimani						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170137 Kindaruma-Nditha -Swiss						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170100 Rural Roads Murrarming IV						
NET EXPENDITURE HEAD			(16,000,000)	-	-	(16,000,000)
1091170400 Spot Improvement XXXVIII.						
1091170462 Bondeni-Landi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170463 Konoin-Matunda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170468 Ligega-Ombwede						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170473 Ndiru-Rangwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170475 Kibaokiche-Gotani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170476 Hadado-Isaqiyah rad						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170477 Mugie-lonyek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170478 Gitugu-Kiangotho-Mutaro-Kiahiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170479 Vitengeni-Mwahera-Kibaoni(Kwa Dadu) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170480 Busweta-Ikobero-Chavogere-Mululu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170481 Kiamumbi Mary Immaculate Church-Kosovo-Mchamba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170482 Exetor road -Kasarani						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170488 Kapkolei-Kipkuti-Kesogon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170491 Kamacharia-Kagumoini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170495 Chakareli Pry-Kiharu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170497 Charagita P.C.E.A-Nyairoko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170498 Likii-Nkado Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170400 Spot Improvement XXXVIII						
NET EXPENDITURE HEAD			(119,000,000)	-	-	(119,000,000)
1091170600 Rural Roads Murramming VIII.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170651 Mulika Mwizi via Homeground to Kemsa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091170600 Rural Roads Murramming VIII						
NET EXPENDITURE HEAD			(7,000,000)	-	-	(7,000,000)
1091170700 Rural Roads Murramming IX.						
1091170781 Elementaita - kiambogo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170787 Sitoito - Muchorwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170700 Rural Roads Murramming IX						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1091170900 Spot Improvement XXXIX.						
1091170944 Rangombe Church - Migeni Primary School - West Karachuonyo Water Tank						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091170955 C204 KILIBASI -NYANGO						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170956 C202 SILALONI -MNAGO WA DOLA						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170964 Yala - Chepkumia - Kobujoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170965 Siwo - Kaptien						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170966 Kimondi - Kaptel - Kipsamoite						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170967 Kaptumek - Kapkures - Serem						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170968 Kapyego - Kamalakon						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170969 Mogil - Chesewew						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170970 Simotwo - Kapcheplim						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170971 Kimareu - Cheptulon Pry - Kapsigoria - Renge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170972 Stoton - Kimungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170973 Sumbeiywo - Katalel - Sergoit						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170974 Chebiemit - Kapchelal						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170975 Taaiya - Kiptengwer - Enego						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170976 Chesirgen - Seret						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170977 Masol - Kalikwon						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170978 Lotongot - Akiriamet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170979 Kasitot - Takaiywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170980 Kanyerus - Kacheliba						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170981 Kitalale - Kiungani						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170982 Saboti - Chemichemi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170983 Kiminini - Tabani						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170984 Kiminini - Kinyoro						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170985 Panpaper/Gabriel - Simba Quarry - Manyoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170986 Mahiga - Mautuma Boys - Vugusu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170987 Duka Oringiti - Kitere						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170988 Segga - Jera						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170989 Kokuro - Kabola						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170990 Sumba Rd Nairobi West						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170991 Ongayo - Manyala						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170992 Bukna School - Ukweli Pastoral Hosp road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170993 Oyani - Bware School						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170994 Yala - Rabuor raod						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170995 Ulowa - Nyenye - Honge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170996 Kruger junction - Kuinet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170997 Seiyo - Kimaran Farm - Mogobich						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091170998 Box Culvert at Chepkongony						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170999 Kabazi - Gitaru - Marigu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091170900 Spot Improvement XXXIX						
NET EXPENDITURE HEAD			(198,000,000)	-	-	(198,000,000)
1091171200 Spot Improvement XI.						
1091171202 Olsono - Jaika						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171204 Mwahe - Masaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171216 Langanga □ Olbegi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171217 Torogonic School □ Tuyumbei Musungu Mwema						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171218 Air Strip □ Ngiraniro Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171219 Air Strp □ Ngiraniro Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171220 River Ngiraniro □ Kiambiriria Centre Loop						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171221 Gitereki □ Kahatiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171222 Kairo □ Giathairu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171223 P80 Kwa □ Mautii- Kwa Kathekek						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171224 G43496 Kola □ Kee						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171225 Kwa Macharia □ Weru Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171226 Kangutu □ Weru Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171227 Kagaa- Mawingu Dispensary						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171228 Mukurino- Munyaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171229 D407 Maramba □ Weathercork						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171230 Sk Memia □ Karandi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171231 Kasuku Centre □Kirimamgai						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171232 Ha Gitahi □ Mwangi Game						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171233 Kihuha □ Mururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171234 Miti Iri □ Kangutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171235 Haraka □ Yaanga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171236 Rwanyambo □ Kagera Ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171237 Ndunyu Njeru- Nanmarasi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171238 Bara Ithano □Lirishwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171239 Mamam Ngina Pcea Access Raod						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171240 Lane 1 □ Sirom Loop						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171241 Geoffrey Groove Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171242 Karabuta □ Pcea Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171243 Nduma □ Kiroe Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171244 Chunga Mali □ Bishop Maina						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171245 Catholic □ Chege Mbitiru						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171246 Joy Centre □ Ha Cira □ Kanyanjara Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171247 Kwa Njau □ Kimachia						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171248 St Marks □ St Tito Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171249 Uthiru □ Wajimmy Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171250 Gitu Mubira □ Gitangu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171251 Mutarakwa □ Tharuiniu □ Kiroe □ Rugu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171252 Githirioni □ Kwa Said □ Kambaa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171253 Kamburu Pcea □ Hoswel						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171254 Mununga- Muimua Njenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171255 Kigumo □ Gatitu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171256 Mitero □ Kamwangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171257 Igegamam- Gakeu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171258 Dam Site □ Coner 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171259 Calvary Church □ Mt Zion Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171260 Jnc C70 □ Branatum Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171261 Aipcea-Marigu-Ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171262 Palmveiw □ Ack Kanunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171263 Muhathi □ Gorvenors Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171264 Nderi □ Muguga High						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171265 Ufanisi Gate T Quare- Mamam Bear Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171266 Sabuli- Cb Wajir						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091171267 Kumahumato - Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171268 Gubiis - Dekanja						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171269 Njeri 0 Oriwo □ Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171270 Adiedo □ Twis Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171271 Kaimbuti □ Gatitu Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171272 Thera □ Kanyuira Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171273 Ongata Rongai Sgrstation □ Dam Close □ Ongata River						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171274 Kimana □ Eiskii- Olorika						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171275 Top Life □Tachasisis Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171276 Gichoro- Pwani Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171277 Kikopey □ Elementaita C712						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171278 Masaita-Sagai Tim						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171279 Mugambi □ Mukima Rd						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171280 Kwa Mwaura □ Mukuri □ Nkando						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171281 Kiuniki □ Mumbui Ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171282 Sirikwa □ Kiptenden □ Gacharage						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171283 Langa Langa □ Olbegi - Gilgil						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171284 Rironi -Gatondo -Sofia -Kaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171285 Kariamu -Kaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171286 Kapsoit -Kapsangar -Tapash-Ortum						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171287 Sigor -Tamkar -Solion						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171295 Captain-Kandutura						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171296 Caba-Tumaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171200 Spot Improvement XI						
NET EXPENDITURE HEAD			(385,000,000)	-	-	(385,000,000)
1091171500 Spot Improvement XLI.						
1091171502 Njabini-Sasumua Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	38,250,000	(6,750,000)	-	-	(6,750,000)
GROSS EXPENDITURE			(6,750,000)	-	-	(6,750,000)
NET EXPENDITURE SUB-HEAD			(6,750,000)	-	-	(6,750,000)
1091171509 Kemera-Sengera-Nyambaso						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171510 Keroka-Rikenye						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171511 Mochenwa-Nangori						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091171512 Bunyunyu-Sironga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091171518 Misuuni Mkt-Jcc Church-Juca-Mukanda Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171522 Junct Kwa Bishop Ndingi-St Paul'S Ministry Ndumbuli						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171542 Elgeyo Border - Uhuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171583 Kianjiru-Kagaa-Githiururi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171584 Kiamutithi-Ngorano-Kathata						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091171585 Muthigi-Kithindi-Mburi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091171586 Kwa Gachau-Karagara-Mutitu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091171500 Spot Improvement XLI						
NET EXPENDITURE HEAD			(73,750,000)	-	-	(73,750,000)
1091171600 Spot Improvement XLII.						
1091171688 Kapsurer - Sosiot - Kiplamat						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	313,500,000	263,500,000	-	-	263,500,000
GROSS EXPENDITURE			263,500,000	-	-	263,500,000
NET EXPENDITURE SUB-HEAD			263,500,000	-	-	263,500,000
1091171600 Spot Improvement XLII						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			263,500,000	-	-	263,500,000
1091172000 Spot Improvement XLVI.						
1091172033 Akado-Ralayo Beach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172036 Kapkwen-Olbutyo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172037 G92525 Bushiri Mkt- Matoyi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172041 Border -Pala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172042 Munanda-Kamemo-Ndip-Kahuho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172044 Baringo Rd,3rd South ,Kiambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091172045 Angiya Dispensary -Waturi Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172048 Bangal-Bura						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172053 Instabul -Warsen						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172055 Mikono Dakaburey Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172059 Daresalam-Sarohindi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172000 Spot Improvement XLVI						
NET EXPENDITURE HEAD			(58,000,000)	-	-	(58,000,000)
1091172100 Spot Improvement XLVII.						
1091172104 Upper Garden Estate Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172117 Riotachi Bridge - Bonyaro Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172118 Ekerorano - Slaughter House - Riverside						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172129 Kaptiony - Kamuseny						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172130 Kiptended Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172133 B3 -Esoket -Kilge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172136 Ndungu Njenga Boys Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172138 Miti -Itano-Kiburuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172139 Munyuini-Magutu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172140 Wendani-Malewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172142 Magomano-Huhirio						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172152 Kirigo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172168 Kibingoti - Karingaini □ Gatiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172169 Kiamugongo - Riamugaa Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172170 Kihuro - Gaki - Ng'ombe Nguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172171 Rwaithanga - Gatare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172172 Kiriko - Kiangai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172173 Tmbatamba Chebukwabi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172174 Kamusinde rc Kamasielo Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172175 Kimilili DCC Moi Girls Kamtiong						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172176 Kamukuywa mkt Nakalira						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172177 Kamukuywa mkt Musembe Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172178 Amingurey - Hareri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172179 B9 - Harerihosle						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172180 Barwaqo - Arabia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172181 Hareri - River Dawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172182 Arabia - Burjadur Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172183 Korondille - Nyata						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172184 Nyata - Sirey						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172185 Kunjureguda - Kunjure Diqa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172186 Buna - Daraburbur						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172187 Lemsayu - Daraburbur						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172188 Tepkutwet - Masiat						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172189 Kusumek - Kiptui - Isako						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172190 Sosit - Cheplanget						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172191 Kelunet - Kibugat						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172192 Cheborgei - Tebesonik.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172193 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172194 A9/L.R. Station - Kathima - Bypass/Mate Rd.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172195 Irinda Catholic Church - Irinda School - Kiraria School.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172196 Meru Mortuary - Kooje Estate Gakoromone Mkt.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172197 Mikinduri Rd - MCK Gakoromone-K.K. Catholic Church-Gantukune-Bypass.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172198 Kiosk Moja - Iranda - Eshihaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172199 Ingusi - Muroro - Ekhayinga - Emukhwenje						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172100 Spot Improvement XLVII						
NET EXPENDITURE HEAD			(402,000,000)	-	-	(402,000,000)
1091172200 Critical Roads XIX (Critical Roads I).						
1091172234 Itaru Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	55,250,000	(9,750,000)	-	-	(9,750,000)
GROSS EXPENDITURE			(9,750,000)	-	-	(9,750,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(9,750,000)	-	-	(9,750,000)
1091172200 Critical Roads XIX (Critical Roads I)						
NET EXPENDITURE HEAD			(9,750,000)	-	-	(9,750,000)
1091172300 Critical Roads XX (Critical Roads I).						
1091172313 Muchungucha - Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,000,000	138,250,000	(6,750,000)	-	-	(6,750,000)
GROSS EXPENDITURE			(6,750,000)	-	-	(6,750,000)
NET EXPENDITURE SUB-HEAD			(6,750,000)	-	-	(6,750,000)
1091172353 Sankuri - Adheley Road C251						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172300 Critical Roads XX (Critical Roads I)						
NET EXPENDITURE HEAD			(16,750,000)	-	-	(16,750,000)
1091172500 Critical Roads XXII (Critical Roads III).						
1091172526 A8 Bridge - Unity Pry School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172527 A8 Muniu - Old Kijabe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172528 A9/L.R. Station- Kathima-Bypass/Mate Rd						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172529 ACK Wangige □ Mithumu Loops Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172530 Agriculture - Nyange Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172531 Aguthi - Gathurungai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172532 Ahero-Trendy Links- Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091172533 Amingurey - Hareri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172534 Antioch Church - Kwihota - Githurai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172535 Arroi - Kima						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172536 B9 - Harerihosle						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172537 Bobaracho- Rionsarigo Nyanko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172538 Boiman-Ngomongo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172539 Bondeni - Fort Jesus Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172540 Bosino Road - Hospital Springfield Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172541 Bus Park - Kamenu Primary Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172542 Buscon Academy Road - Maguna Andu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172543 Bushiangala Redeemed_Mukongolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172544 C501 Jnc Gatirima - Gatirima Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172545 Canaan River - Thika River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172546 Carrison - Survery Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172547 Chakareli- Dream Hotel Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172548 Chereta - Gatami						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172549 Chereta - Ngumo Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172550 Construction of Mau Mau Road Lot 1A (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172551 Construction of Mau Mau Road Lot 1B (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172552 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172553 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172554 D1623-Jnct-Chereta Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172555 Dam - Nginyei Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172556 Dawama - Kabati Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172557 Deacon House - Kivulini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172558 Discovery Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172559 Elburgon - Msingi Mwema Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172560 Emarti - Ilkushin						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172561 Emutoroki - Paai						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172562 Engineer- Mwenda Andu- Soweto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172564 Gacharu to Matonguini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172565 Gakanga - Kuramawe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172566 Gakoe - Kiahiti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172567 Gathanji - Chief Wambugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172568 Gathigiriri Ward Mwea roads						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172569 Gatirima Dam - Thigio						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172570 Gatmi - Jct C501(Three Point)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172571 Giachuma - Makara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172572 Gikumari Shopping Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172573 Gitaru □ Mugumoini □ Gaitumbi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172574 Gitugi - Gichiche Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172575 Gitwamba Primary School □ Karai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172576 GSU □ One Four □ Blue Gate □ PCEA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172577 Gwa Kairu-Thome Pry □ St. Linda Pry □ Full Gospel Matangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172578 Ha Iria-Kiandege Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172579 Iganjo - Kariko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172580 II Ngwesi - II Ngwesi Lodge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172581 Illasit - Olkaria						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172582 Illengi - Makutano - Muambani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172583 Improvement To Bitumen Standard and Maintenance of Ruaka-Banana-Limur						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091172584 Ingusi □ Muroro -Ekhayinga-Emukhwenje						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172585 Jacaranda- Garage- Oasis Academy Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172586 Jasho □ Culvert Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172587 Jct A4 - Langa Langa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172588 Jehova Witness Road-Kanyungu, Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172589 Jnc A2 Timau - Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172590 Jnc Rubere - 18 Conservancy						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172591 Judah □ Magomano Pry □ By Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172592 Junction B16 - Olarabel Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172593 Junction C70- Kiromo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172594 Junction- Ngelelya-Muti-Kwa Jimi						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172595 Kabare ward Gichugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172596 Kabatini- Anestar High School- Gathiini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172597 Kagere Road, Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091172598 Kagicha - Karembu - Thiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172599 Kagio Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091172500 Critical Roads XXII (Critical Roads III)						
NET EXPENDITURE HEAD			(709,500,000)	-	-	(709,500,000)
1091172600 Low Volume Seals LVSR III.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□ Kilusi□Opanga□Ramba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	235,000,000	391,655,909	156,655,909	-	-	156,655,909
GROSS EXPENDITURE			156,655,909	-	-	156,655,909
NET EXPENDITURE SUB-HEAD			156,655,909	-	-	156,655,909
1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,070,009	335,070,009	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			300,000,000	-	-	300,000,000
1091172605 Phase 2:Odda -Bute-Danaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,472,707	48,001,801	(8,470,906)	-	-	(8,470,906)
GROSS EXPENDITURE			(8,470,906)	-	-	(8,470,906)
NET EXPENDITURE SUB-HEAD			(8,470,906)	-	-	(8,470,906)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172606 Phase 2:Cocacola-Mpuri (Riverland□Gitwiki, Kithaku□Katheri & Kithirun						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,399,716	33,489,759	(5,909,957)	-	-	(5,909,957)
GROSS EXPENDITURE			(5,909,957)	-	-	(5,909,957)
NET EXPENDITURE SUB-HEAD			(5,909,957)	-	-	(5,909,957)
1091172607 Phase 2:Community Road Syokimau						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,847,325	27,070,226	(4,777,099)	-	-	(4,777,099)
GROSS EXPENDITURE			(4,777,099)	-	-	(4,777,099)
NET EXPENDITURE SUB-HEAD			(4,777,099)	-	-	(4,777,099)
1091172611 Lot 1 : Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,399,532	41,989,602	(7,409,930)	-	-	(7,409,930)
GROSS EXPENDITURE			(7,409,930)	-	-	(7,409,930)
NET EXPENDITURE SUB-HEAD			(7,409,930)	-	-	(7,409,930)
1091172615 Kosachei - Chepkoilel and Loop Roads						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	75,000,000	-	-	75,000,000
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE SUB-HEAD			75,000,000	-	-	75,000,000
1091172650 Ithagani - Ngorika - Kanjuiri - Kanyiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091172671 Engineer Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091172672 Phase 2 Mworoga- Maraa- Mitungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	63,750,000	(11,250,000)	-	-	(11,250,000)
GROSS EXPENDITURE			(11,250,000)	-	-	(11,250,000)
NET EXPENDITURE SUB-HEAD			(11,250,000)	-	-	(11,250,000)
1091172674 Mtangawanda- Faza-Kizingitini & Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,421,059	100,000,000	48,578,941	-	-	48,578,941
GROSS EXPENDITURE			48,578,941	-	-	48,578,941
NET EXPENDITURE SUB-HEAD			48,578,941	-	-	48,578,941
1091172675 Jn A3 Diiso						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	38,250,000	(6,750,000)	-	-	(6,750,000)
GROSS EXPENDITURE			(6,750,000)	-	-	(6,750,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(6,750,000)	-	-	(6,750,000)
1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091172677 Bondo - Misori						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,742,500	41,431,125	(7,311,375)	-	-	(7,311,375)
GROSS EXPENDITURE			(7,311,375)	-	-	(7,311,375)
NET EXPENDITURE SUB-HEAD			(7,311,375)	-	-	(7,311,375)
1091172679 C251 Ohio Balambala						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	35,700,000	(6,300,000)	-	-	(6,300,000)
GROSS EXPENDITURE			(6,300,000)	-	-	(6,300,000)
NET EXPENDITURE SUB-HEAD			(6,300,000)	-	-	(6,300,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091172680 Nkobon - Nkisauni Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	34,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	83,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091172684 Jet B27- E2102 mwireri- Mutwe Wathi- Gitiki Jet C514						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	68,000,000	(12,000,000)	-	-	(12,000,000)
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE SUB-HEAD			(12,000,000)	-	-	(12,000,000)
1091172691 Nkilinkos Bridge						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,530,000	13,552,864	3,022,864	-	-	3,022,864
GROSS EXPENDITURE			3,022,864	-	-	3,022,864
NET EXPENDITURE SUB-HEAD			3,022,864	-	-	3,022,864
1091172693 Operai Bridge on Mogor-Sitoka-Pusanki-Kawai Road (G72153)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,215,763	-	(9,215,763)	-	-	(9,215,763)
GROSS EXPENDITURE			(9,215,763)	-	-	(9,215,763)
NET EXPENDITURE SUB-HEAD			(9,215,763)	-	-	(9,215,763)
1091172698 Eldama Ravine-Makutano Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,753,939	-	(4,753,939)	-	-	(4,753,939)
GROSS EXPENDITURE			(4,753,939)	-	-	(4,753,939)
NET EXPENDITURE SUB-HEAD			(4,753,939)	-	-	(4,753,939)
1091172600 Low Volume Seals LVSR III						
NET EXPENDITURE HEAD			485,608,745	-	-	485,608,745
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.						
1091172801 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	1,000,000,000	1,000,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			1,000,000,000	-	1,000,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,500,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						
NET EXPENDITURE HEAD			-	-	-	-
1091172900 Construction of Ngong Road/ Naivasha Road Interchange.						
1091172901 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091172900 Construction of Ngong Road/ Naivasha Road Interchange						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.						
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	30,000,000	(75,000,000)	-	(70,000,000)	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	(70,000,000)	(75,000,000)
Appropriations in Aid			(70,000,000)	-	(70,000,000)	(70,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	30,000,000	(70,000,000)	-	(70,000,000)	(70,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091173100 Nairobi Roads Rapid Decongestion -Lot 15.						
1091173101 Nairobi Roads Rapid Decongestion -Lot 16						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091173100 Nairobi Roads Rapid Decongestion -Lot 15						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1091173200 James Gchuru Road (ABC Place - Junction Mall).						
1091173201 James Gchuru Road (ABC Place - Junction Mall)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091173200 James Gchuru Road (ABC Place - Junction Mall)						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).						
1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)						
NET EXPENDITURE HEAD			(3,750,000)	-	-	(3,750,000)
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project..						
1091173401 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	145,000,000	130,000,000	-	-	130,000,000
GROSS EXPENDITURE			130,000,000	-	-	130,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			130,000,000	-	-	130,000,000
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.						
NET EXPENDITURE HEAD			130,000,000	-	-	130,000,000
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).						
1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	215,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1091173700 Lesseru - Kitale.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091173701 Lesseru - Kitale						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091173700 Lesseru - Kitale						
NET EXPENDITURE HEAD			(7,500,000)	-	-	(7,500,000)
1091173800 Morpus - Kainuk.						
1091173801 Morpus - Kainuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091173800 Morpus - Kainuk						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(3,750,000)	-	-	(3,750,000)
1091173900 Kainuk - Lokichar.						
1091173901 Kainuk - Lokichar						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091173900 Kainuk - Lokichar						
NET EXPENDITURE HEAD			(3,750,000)	-	-	(3,750,000)
1091174300 Consultancy Services for Roads Projects.						
1091174301 Consultancy Services :Upper Hill Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,305,000	-	(5,305,000)	-	-	(5,305,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,305,000)	-	-	(5,305,000)
NET EXPENDITURE SUB-HEAD			(5,305,000)	-	-	(5,305,000)
1091174302 Consultancy Services :Outering Roads (88% ADB, 12% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,765,592	-	(6,765,592)	-	-	(6,765,592)
GROSS EXPENDITURE			(6,765,592)	-	-	(6,765,592)
NET EXPENDITURE SUB-HEAD			(6,765,592)	-	-	(6,765,592)
1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,555,622	21,416,716	(7,138,906)	-	-	(7,138,906)
GROSS EXPENDITURE			(7,138,906)	-	-	(7,138,906)
NET EXPENDITURE SUB-HEAD			(7,138,906)	-	-	(7,138,906)
1091174304 Consultancy Services :Ngong Road -Naivasha Road - A104 (DUALLING)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	8,000,000	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	17,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1091174309 Consultancy Services :Construction Of Valley Rd/Ngong Rd/ Nyerere Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,850,000	-	(6,850,000)	-	-	(6,850,000)
GROSS EXPENDITURE			(6,850,000)	-	-	(6,850,000)
NET EXPENDITURE SUB-HEAD			(6,850,000)	-	-	(6,850,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			(6,250,000)	-	-	(6,250,000)
NET EXPENDITURE SUB-HEAD			(6,250,000)	-	-	(6,250,000)
1091174311 Consultancy Services :Nairobi ITS Establishment and Junctions Improv						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091174312 Consultancy Services :Road Reserves Mapping, Protection & Network Ma						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091174313 Consultancy Services :Kitui Turn Off- Mwingi-Garissa Road .						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	34,942,459	26,206,844	(8,735,615)	-	-	(8,735,615)
GROSS EXPENDITURE			(8,735,615)	-	-	(8,735,615)
NET EXPENDITURE SUB-HEAD			(8,735,615)	-	-	(8,735,615)
1091174314 Consultancy Services :Wei Wei & Lomut Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,172,060	24,129,045	(8,043,015)	-	-	(8,043,015)
GROSS EXPENDITURE			(8,043,015)	-	-	(8,043,015)
NET EXPENDITURE SUB-HEAD			(8,043,015)	-	-	(8,043,015)
1091174315 Cons. Services: Mamboleo-Miwani-Chemelil-Muhoroni(Kipsitet)Rd Lot 2:						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	24,748,467	(5,251,533)	-	-	(5,251,533)
GROSS EXPENDITURE			(5,251,533)	-	-	(5,251,533)
NET EXPENDITURE SUB-HEAD			(5,251,533)	-	-	(5,251,533)
1091174316 Consultancy Services :Emali □ Ukia □ Itangini □ Masii □ Kithimani (B6						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	21,000,000	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174317 Consultancy Services :Installation of Automatic Traffic counters & D						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			(6,250,000)	-	-	(6,250,000)
NET EXPENDITURE SUB-HEAD			(6,250,000)	-	-	(6,250,000)
1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 & Ahero						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,033,807	22,525,355	(7,508,452)	-	-	(7,508,452)
GROSS EXPENDITURE			(7,508,452)	-	-	(7,508,452)
NET EXPENDITURE SUB-HEAD			(7,508,452)	-	-	(7,508,452)
1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,016,783	13,512,587	(4,504,196)	-	-	(4,504,196)
GROSS EXPENDITURE			(4,504,196)	-	-	(4,504,196)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(4,504,196)	-	-	(4,504,196)
1091174322 Consultancy Services: Eldoret Eastern						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,382,043	13,036,532	(4,345,511)	-	-	(4,345,511)
GROSS EXPENDITURE			(4,345,511)	-	-	(4,345,511)
NET EXPENDITURE SUB-HEAD			(4,345,511)	-	-	(4,345,511)
1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091174325 Consultancy Services: Projects M&E, P&E, Quality Assurance & Safety						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174326 Consultancy Services: Wajir - Moyale (A14) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091174330 Consultancy Services: Turbi - Moyale Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091174331 Consultancy Services: Dualling of Mombasa - Mariakani Rd (Lot 1: Msa						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,457,647	16,093,235	(5,364,412)	-	-	(5,364,412)
GROSS EXPENDITURE			(5,364,412)	-	-	(5,364,412)
NET EXPENDITURE SUB-HEAD			(5,364,412)	-	-	(5,364,412)
1091174332 Consultancy Services: Marsabit - Shegel (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,434,661	13,825,996	(4,608,665)	-	-	(4,608,665)
GROSS EXPENDITURE			(4,608,665)	-	-	(4,608,665)
NET EXPENDITURE SUB-HEAD			(4,608,665)	-	-	(4,608,665)
1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) .						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,593,993	12,445,495	(4,148,498)	-	-	(4,148,498)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(4,148,498)	-	-	(4,148,498)
NET EXPENDITURE SUB-HEAD			(4,148,498)	-	-	(4,148,498)
1091174335 Consultancy Services: Marigat & Endau Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,529,654	9,397,240	(3,132,414)	-	-	(3,132,414)
GROSS EXPENDITURE			(3,132,414)	-	-	(3,132,414)
NET EXPENDITURE SUB-HEAD			(3,132,414)	-	-	(3,132,414)
1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	13,691,524	(1,308,476)	-	-	(1,308,476)
GROSS EXPENDITURE			(1,308,476)	-	-	(1,308,476)
NET EXPENDITURE SUB-HEAD			(1,308,476)	-	-	(1,308,476)
1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A & 1B						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	26,250,000	11,250,000	-	-	11,250,000
GROSS EXPENDITURE			11,250,000	-	-	11,250,000
NET EXPENDITURE SUB-HEAD			11,250,000	-	-	11,250,000
1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	52,500,000	37,500,000	-	-	37,500,000
GROSS EXPENDITURE			37,500,000	-	-	37,500,000
NET EXPENDITURE SUB-HEAD			37,500,000	-	-	37,500,000
1091174341 Consultancy Services :Dualling Muthaiga - Kiambu (C32)						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174342 Consultancy Services :Dualling of Eldoret Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	11,250,000	(3,750,000)	-	-	(3,750,000)
GROSS EXPENDITURE			(3,750,000)	-	-	(3,750,000)
NET EXPENDITURE SUB-HEAD			(3,750,000)	-	-	(3,750,000)
1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	10,500,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			(3,500,000)	-	-	(3,500,000)
NET EXPENDITURE SUB-HEAD			(3,500,000)	-	-	(3,500,000)
1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	7,500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1091174345 Consultancy Services :Njabini-Kinyona						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174346 Consultancy Services :Chiakariga - Meru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,707,124	7,280,343	(2,426,781)	-	-	(2,426,781)
GROSS EXPENDITURE			(2,426,781)	-	-	(2,426,781)
NET EXPENDITURE SUB-HEAD			(2,426,781)	-	-	(2,426,781)
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	6,750,000	(2,250,000)	-	-	(2,250,000)
GROSS EXPENDITURE			(2,250,000)	-	-	(2,250,000)
NET EXPENDITURE SUB-HEAD			(2,250,000)	-	-	(2,250,000)
1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,934,226	4,450,669	(1,483,557)	-	-	(1,483,557)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,483,557)	-	-	(1,483,557)
NET EXPENDITURE SUB-HEAD			(1,483,557)	-	-	(1,483,557)
1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,247,255	3,935,441	(1,311,814)	-	-	(1,311,814)
GROSS EXPENDITURE			(1,311,814)	-	-	(1,311,814)
NET EXPENDITURE SUB-HEAD			(1,311,814)	-	-	(1,311,814)
1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174351 Consultancy Services : Kitale -Endebes - Suam & Eldoret Town Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174352 Consultancy Services :Upgrade of Lamu-Ijara-Garissa Road(A10) to All						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	45,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091174353 Consultancy Services :Gilgil - Nyahururu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174354 Consultancy Services :Lomut - Lokori Road .						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174356 Consultancy Services :Kericho Northern Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri .						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174358 Consultancy Services : Ewaso Ngiro-Entasereka(B9)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	8,307,490	6,230,617	(2,076,873)	-	-	(2,076,873)
GROSS EXPENDITURE			(2,076,873)	-	-	(2,076,873)
NET EXPENDITURE SUB-HEAD			(2,076,873)	-	-	(2,076,873)
1091174359 Consultancy Services :Kitale - Morpus (KFW)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174360 Consultancy Services :Jn A1 (Makutano) - Todonyang Road (C47) .						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174361 Consultancy Services : Kotulo - Mandera (A13) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174364 Consultancy Services :Mwatate - Taveta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174365 Consultancy Services :SS-EARTTDFP Upgrading of Kalobeiyei River-Nada						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174366 Consultancy Services :SS-EARTTDFP Upgrading of Lokitaung Junction to						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,750,000	(1,250,000)	-	-	(1,250,000)
GROSS EXPENDITURE			(1,250,000)	-	-	(1,250,000)
NET EXPENDITURE SUB-HEAD			(1,250,000)	-	-	(1,250,000)
1091174367 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Rd(A1) Lot 2:Kisii						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,948,423	-	(3,948,423)	-	-	(3,948,423)
GROSS EXPENDITURE			(3,948,423)	-	-	(3,948,423)
NET EXPENDITURE SUB-HEAD			(3,948,423)	-	-	(3,948,423)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174368 Consultancy Services :Kangema - Gacharage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,768,095	-	(3,768,095)	-	-	(3,768,095)
GROSS EXPENDITURE			(3,768,095)	-	-	(3,768,095)
NET EXPENDITURE SUB-HEAD			(3,768,095)	-	-	(3,768,095)
1091174369 Consultancy Services :Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,868,402	-	(2,868,402)	-	-	(2,868,402)
GROSS EXPENDITURE			(2,868,402)	-	-	(2,868,402)
NET EXPENDITURE SUB-HEAD			(2,868,402)	-	-	(2,868,402)
1091174370 Consultancy Services :Voi - Mwatate - Wundanyi (phase I&II) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,784,630	-	(2,784,630)	-	-	(2,784,630)
GROSS EXPENDITURE			(2,784,630)	-	-	(2,784,630)
NET EXPENDITURE SUB-HEAD			(2,784,630)	-	-	(2,784,630)
1091174371 Consultancy Services :Muthaiga - Kiambu - Ngewa Bypass (B30)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,690,161	-	(2,690,161)	-	-	(2,690,161)
GROSS EXPENDITURE			(2,690,161)	-	-	(2,690,161)
NET EXPENDITURE SUB-HEAD			(2,690,161)	-	-	(2,690,161)
1091174372 Consultancy Services :Eldoret Town Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,316,698	-	(2,316,698)	-	-	(2,316,698)
GROSS EXPENDITURE			(2,316,698)	-	-	(2,316,698)
NET EXPENDITURE SUB-HEAD			(2,316,698)	-	-	(2,316,698)
1091174373 Consultancy Services :NETIP : Design of Elwak Rhamu						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,848,023	-	(1,848,023)	-	-	(1,848,023)
GROSS EXPENDITURE			(1,848,023)	-	-	(1,848,023)
NET EXPENDITURE SUB-HEAD			(1,848,023)	-	-	(1,848,023)
1091174374 Consultancy Services :KTSSP: Technical Support Programmes (ERP Suppl						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,813,833	-	(1,813,833)	-	-	(1,813,833)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,813,833)	-	-	(1,813,833)
NET EXPENDITURE SUB-HEAD			(1,813,833)	-	-	(1,813,833)
1091174375 Consultancy Services :KTSSP: Construction of Kisumu Boys - Mambo Leo						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,098,715	-	(1,098,715)	-	-	(1,098,715)
GROSS EXPENDITURE			(1,098,715)	-	-	(1,098,715)
NET EXPENDITURE SUB-HEAD			(1,098,715)	-	-	(1,098,715)
1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi-						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	-	(1,000,000)	-	-	(1,000,000)
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1091174388 Consultancy Services :Nairobi Expressway						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			(6,250,000)	-	-	(6,250,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(6,250,000)	-	-	(6,250,000)
1091174300 Consultancy Services for Roads Projects						
NET EXPENDITURE HEAD			(127,696,290)	-	-	(127,696,290)
1091174400 Low Volume Seals LVSR IV.						
1091174401 Kuto Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,458,114	-	(4,458,114)	-	-	(4,458,114)
GROSS EXPENDITURE			(4,458,114)	-	-	(4,458,114)
NET EXPENDITURE SUB-HEAD			(4,458,114)	-	-	(4,458,114)
1091174402 Sindo Box Culvert (Lot 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,125,197	-	(4,125,197)	-	-	(4,125,197)
GROSS EXPENDITURE			(4,125,197)	-	-	(4,125,197)
NET EXPENDITURE SUB-HEAD			(4,125,197)	-	-	(4,125,197)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174403 Access Roads to Jibana Sub District Hospital						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	(4,000,000)	-	-	(4,000,000)
GROSS EXPENDITURE			(4,000,000)	-	-	(4,000,000)
NET EXPENDITURE SUB-HEAD			(4,000,000)	-	-	(4,000,000)
1091174405 Nyaronde - Riamanoti - Nyandoche						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,995,006	-	(2,995,006)	-	-	(2,995,006)
GROSS EXPENDITURE			(2,995,006)	-	-	(2,995,006)
NET EXPENDITURE SUB-HEAD			(2,995,006)	-	-	(2,995,006)
1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	59,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091174418 Makongeni Estate Roads						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091174419 Mukuru - Kongune Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091174420 Mjini - Kooje - Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091174421 Mark Junction - Kamonyo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091174422 Kirindine - Urru Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091174426 Kiambu Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091174427 Kwale Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			(6,250,000)	-	-	(6,250,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(6,250,000)	-	-	(6,250,000)
1091174437 Garissa Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	18,750,000	(6,250,000)	-	-	(6,250,000)
GROSS EXPENDITURE			(6,250,000)	-	-	(6,250,000)
NET EXPENDITURE SUB-HEAD			(6,250,000)	-	-	(6,250,000)
1091174439 Bobaracho - Manyansi- Ting'a						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	26,250,000	(8,750,000)	-	-	(8,750,000)
GROSS EXPENDITURE			(8,750,000)	-	-	(8,750,000)
NET EXPENDITURE SUB-HEAD			(8,750,000)	-	-	(8,750,000)
1091174440 Access Sabaki/ Access Sabaki Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174441 KHS Access Nyahururu Rd 6th Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	25,000,000	18,000,000	-	-	18,000,000
GROSS EXPENDITURE			18,000,000	-	-	18,000,000
NET EXPENDITURE SUB-HEAD			18,000,000	-	-	18,000,000
1091174445 Acss Mugumoini - Kakuzi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174446 Jnct Gati iguru rd /Kirathani Settlement						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174447 Access Unity Estate Naivasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174449 Access Longonot Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174450 Githure - Muthigiini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174451 Access Thimbigua Sec School Banana						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174457 Katheri - Mariene University - Equator - Kambau						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	75,000,000	-	-	75,000,000
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE SUB-HEAD			75,000,000	-	-	75,000,000
1091174460 Loruk - Churo - Muge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	51,000,000	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091174462 Kiareni Gesieka						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091174463 Kunde - kiserian Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	30,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174490 Ilula - Marura						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	110,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			90,000,000	-	-	90,000,000
NET EXPENDITURE SUB-HEAD			90,000,000	-	-	90,000,000
1091174400 Low Volume Seals LVSR IV						
NET EXPENDITURE HEAD			(48,328,317)	-	-	(48,328,317)
1091174500 Kaptambuliet Bridge.						
1091174504 Access Mangu Village- Karima Othaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174500 Kaptambuliet Bridge						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(7,000,000)	-	-	(7,000,000)
1091174600 Spot Improvement XLVIII.						
1091174601 Lwero - Bungasi - Lugunga - Shiatoto road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174602 Stage Chang'aa - Sundusia - Wang'nyang road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174603 Buriya - Butende - Ebungolomo - Elwanda road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174604 Rahab Mathukia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174605 Biberion Primary - Wamemba Mukuru Wa Njui Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174606 Kibira - Mbari Ya Giathi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174607 Thigio Sec - to Thigio Police Route						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174608 Bible College_ Mbari Ya Njugi Kiroe Road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174609 Riagechino - Chindwani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174610 Bobaracho - Rionsarigo Nyanko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174611 Factory Matibo - Bobaracho						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174612 Kenyoro - Amaiga - Kegati Sda						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174613 Kiogoro - Matibo - Nyanko						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174614 Kiroroma Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174615 Mwamlai Nys - Mwalai School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174616 Kwa Mwangolo Access Road To Mji Wa Ngombe10m						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174617 Ngamani Jitoni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174618 Pastor Madialo To Kwa Maheri Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174619 Munyaka - Kabau - ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174620 Kahuruko - Githira						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174621 Gachuiro - Githua Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174622 Catholic - Marina Wakihumba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174623 Mirera - Kamindo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174624 Lucky Summer Police Station to Kware Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174625 Bosino Road - Hospital Springfield Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174626 Hospital - Police Station Road.						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174627 Star General Baptist Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174628 Councillors Court Road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174629 Mukuywa Bridge - Baptist Rd, Musanyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174630 Bushiangala Redeemed - Mukongolo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174631 Shanderema - Masunguluti						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174632 Mwilista - Mundulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174633 Iloro - Chepkombe						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174634 Kirima - Wamukungi.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174635 Mawingu Pri - Gilgil Border						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174636 Gaimbaga - Simba Pry.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174637 Mumbi Pry - Mawingu.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174638 Mukindu - Kariamu.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174639 Calvary Church -Angaza Sda-Church Of God - Ndarugu Rd						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174640 Kibe House-Menya Ciaku - Angaza Sda Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174641 Muslim -Soko Mjinga -GS Posho Mill Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174642 Roho Safi -Mother Kevin Hospital -Solian Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174643 Nakuru West Secondary - Rainbow - Citizen Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174644 Githima-Huruma-Sidian Bank-C.C.S Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174645 Mathangauta -Kiriko-Nyamindi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174646 Morgan- Ikurungu - Nyamindi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174647 Mumbu-Kinyaga-Kaiguru-Kiangatunyi- Mlajasho-Gigi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174648 Gitumbi Umoja Meeting Point To Rurii Sec Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174649 Mworoto-Nyaikungu-Kiuria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174650 From Kwa Karethi Stage □ Kirimara A.C.K						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174651 Wanji -Komboini-Kangai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174652 Kingati-Wanguru Airstrip-Kiamanyeki Shopping Centre Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174653 Mwathaini-Kirogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174654 Murinduko Shopping Centre- FGCK- Catholic Church -Dispensary □ Togony						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174655 Kinyuati-Kamau-Peris Gichira-Kang'aru-Njanja-Magrate Store Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174656 Air Market Saibiria ACK Gacoki Kandegwa Pry Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174657 Ndorome-Califonia-Karira						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174658 From Kiorugari □ Kwa Jeremiah □ Youth						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174659 Kabahelen -Kirundo - Kibukure Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174660 Kahiro - Gacharo Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174661 Kahiro - Rwanjigi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174662 Rwanjigi - Kathaka Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174663 Booster Junction - Gacharo Pri. School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174664 Ngoka - Gacharo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174665 Sagana - Ngoka						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174666 Kiburu - Mitondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174667 Gacharo Pri. School - Ha Warui						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174668 Kamina Rd - ACK Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174670 Kwa Ngara -forest road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174671 Bara Njeru - Kona road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174672 Wanjura - Mwisho wa rami road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174673 Riverside - Jericho road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174674 Kibathi - Prison road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174675 Khwisero/Eshibinga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174676 Dudi/ Manyulia						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174677 Khumusala /Eshinutsa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174678 Khwisero/Mulwanda/Mundeku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174679 Dudi/Doho/Shirotsa Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174680 Shivagala - Shisele						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174681 Malinya - Shikokho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174682 Friends Church - Shikhuyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174683 Kamahelo - Shikumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174684 Shisejери - Ikhulili						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174685 Garsen - Maziwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174686 Manono - Ozi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174687 Witu - kipini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174688 B8 - Tarasaa - Ngao Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174689 B8 Garsen - Assa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174690 Demra - Magacha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174691 Kachieng - Mukuro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174692 Munyu - Ramonya - Malera						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174693 Nyailinga - Nyamilu - Kabaraza						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174694 Mancha - Giribe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174695 Nyagoma - Achaye Rach Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174696 Segere - Rabar						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174697 Karapul - Aluny						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174698 Siaya - Huludhi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174699 Ngiya - Ulafu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174600 Spot Improvement XLVIII						
NET EXPENDITURE HEAD			(896,000,000)	-	-	(896,000,000)
1091174700 Spot Improvement XLIX.						
1091174701 Minyali - Ndal						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174702 Kibisi River - Makunga - Luuya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174703 Mufupi - Makunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174704 Moli Bridge - T-Junction - Mudanya - Mbalanya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174705 Kiminini River - Bunambo - Wekulo						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174706 Nyagesenda - Nyabworoba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174707 Maroma Nyakome Irianyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174708 Itumbe Ngokoroo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174709 Entanda Itibonge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174710 Itibo Nyabitiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174711 Kalawa - Mulundi Road Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174712 Kalawa - Mulundi Road Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174713 Kalawa - Mulundi Road Phase 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174714 Kalawa - Mulundi Road Phase 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174715 Olepolos - Oloshapani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174716 Parbush - Oldonyo Arasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174717 Soghum - Mekenyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174718 Ngosuani - Enkiu						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174719 Ntuka - Isinon						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174720 Gitau Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174721 Stepper Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174722 Embakasi Primary School Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174723 NCC Office - Parklands						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174724 Shell - Harvest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174725 Riverbank Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174726 Kwa Kamunge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174730 Karuri Primary School Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174731 Kibathi Primary Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174732 Kimashia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174733 Access Road to Gachie Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174734 Kaburi ka Ndenderu Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174735 Access Road to Gacharage Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174736 Muigi Gachorue Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174740 Kimatu - Rwaitira - Kigio Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174741 Githingiri Estate Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174742 Kitune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091174743 Maragua Ridge Bridge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091174744 Mbale High School - Ondeyo - Water Supply Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174745 Kiritu - Mambai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174746 Tebeswet - AIC Mosombor - Unity homes						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174747 Alanus - Lagbogol Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174748 Istanbul - Warsan Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174749 Suswa - Oloshaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174750 Inkoirienito - Suswa						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174751 Kiungani Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174752 Mwananchi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174753 Rabour - Ebuyangu - Emusire						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174754 Kililingili - Magada Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174755 Chemwabul - Orapmokwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174756 Simotwo - Kapchebutuk - Kiptenden						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174757 Sortonok Kwa Shirt road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174758 Kaptich - Kalkuat - Waweru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174759 Chesonoi -Kolonget - Ng'ebebo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174760 Blue Hills - Kipsegi - Chemosogon						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174761 Mukombe - Eshibeye - Somba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174762 Ebung'aya - Indagalasia - Elufwafwa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174763 Maseno - Depot - Ekwanda						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174764 Goodwill - Epanga - Ematioli						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174765 Kanyaa - Ikomoa - Mathunzini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174766 Kanyaa - Kaikungu - Kavililo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174767 Nyamataro - Matoke - Nyabururu link						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174768 Nyakoe - Iranda - Nyatieko						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174769 Wautu - Katikommu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174770 Ikalyoni - Kiukuni - Mumbuni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174771 Birongo - Kianate - Kenyerere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174772 Riamacharia Riabuti Nyangeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174773 Taracha Omote Obichage						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174774 Nyamemiso Kionganyo Bobaracho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174775 kiogoro Nyanguru Bobaracho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174776 Kambirwa - Matuto						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174777 Mukangu - Gathambara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174778 St.paul - Gatare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174779 Kiambuigi Ack Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174780 Gitiri - Mukurwe sec						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174781 Githanga Ack - KwaNgechu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174782 Githanga - Kahiriga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174783 Githanga - Kibuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174784 Kigetoini - Giatha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174785 Gatheru - Kiumu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174786 Giosahi Maranatha -Kirutu -Renyang□ondi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174787 Renyang□ondi -Motemorabu Mpakani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174788 Kemaransengo Box culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174789 Isebania SDA south-Bukumburi-Nyametaburo						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174790 Jua Kali-Kamutundi-chonjo chonjo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174791 Kiiru - Aruka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174792 Ntingirai Pry - Kaithia TBC						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174793 Ngongone - Kiurune - Antubeiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174794 Kaibu - Akoromone - Maua						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174795 Therone - Kilili						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174796 Ahmed Dagey - Lafey town						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174797 Tarakanot - Alungu town						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174798 Bot bot - Lafey town						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174799 Nur shurie- Alungu town						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174700 Spot Improvement XLIX						
NET EXPENDITURE HEAD			(645,000,000)	-	-	(645,000,000)
1091174800 Spot Improvement L.						
1091174801 Kabo - churugo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174802 Alelma-Diff						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174803 Biyamathow-Sarif						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174804 Dadaj Bula-Sarif						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174805 Machesa-Kursi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174806 Junction-Haret						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174807 Mwanguwi Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174808 Mghambonyi -Mwanguwi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174809 Ngerenyi Mkamwasi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174810 Mghange Mwaroko Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174811 Nyache Funju Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174812 Shakanin - Katikit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174813 Jnct C660 - Chemoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174814 Nasorot - Naudo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174815 Aquichatis - Amaya						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174816 Arabal - Kapindasum						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174817 Kiserian - Jnct C688						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174818 Okiludu Mogola road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174819 Angorom □ Airstrip road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174820 Apegei □ Oriasi - Otatai road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174821 Simbachai □ Kwang□amor road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174822 Amukura □ Koseru road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174823 Chemeron junction Dam, Koitilion road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174824 Sinoni □ chebinyiny □ cheploch road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174825 Chemom - Chewarany						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174826 Sakat Primary - Kaprom - Kapkoris						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174827 Aker Payesu - Kaptareny						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174828 Kodengei - Kreswo						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174829 Kaasosion - Topunu Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174830 Karuri -Jura -Turasha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174831 Rironi- Gatondo- Sofia -Kaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174832 Umer- Mahwi - Konyango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174833 Inungo- Buranga- Nyalenda						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174834 Ohando- Ligala - Sega						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174835 Kolali- Ndenga (Karanja Road)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174836 Yenga - Ukwala						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174837 Laisamis - Nairibi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174838 Junction - Lmoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174839 Ilaut - Farakoren						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174840 Nairribi - Lontolio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174841 Loiyangalani - Olturot						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174842 D1554-Musalaba lumino road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174843 E 9115 Lukusi sango road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174844 G91890 Kogo wekwela road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174845 G91893 Sango kogo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174846 E9115 Mutembei sokomoko road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174847 Kiaoni - Athi Old Bridge - Malasani - Kyanginywa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174848 Prime Rose Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174849 Horizon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174850 Zanaki Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174851 Kanguruwe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174852 Cheers Road - Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174853 Kamasengre Junction- Kowuato- Eddie- Ukowe Beach road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174854 Kitare- Mirunda- Hao road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174855 Lwanda- Nyasumbi Pry road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174856 Junction Koguta- Nyabera road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174857 Luore- Dr. Williams Pry- Wayugu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174858 Kangurwe - Ititu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174859 Muthuthiini - Gachika Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174860 Kangurwe - Wachee Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174861 Hiuhu's Road - Rusika Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174862 Joni - Lachuta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174863 Kajuki makanyanga (E4229) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174864 Makanyanga-makutano-kabururu(E4229) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174865 Makutano-Gaciongo (C356) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174866 makutano-kamacabi (F4190) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174867 Kamacabi-gaceuni (F4190) road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174868 DB meru- shauri (C356) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174869 Ruungu- karocho (C359) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174870 CB meru- kibung'a junct (C363) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174871 Marimanti girls -kathita bridge road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174872 Kathita bridge -nkondi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174873 Gaceuni-khangacini (F4190) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174874 Nkondi -junct C363 road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174875 Shauri-kamagajiu (U_G411114) road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174876 Ruungu-junct C363 city						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174877 ndumberi-igangara road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174878 Githigi- Mumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174879 Riandira - Timstep						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174880 Kiangothe- Gatunguru						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174881 Mukarara - Kiratina						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174882 Kihuro- kwa Njere						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174883 Getuya- gitwamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174884 Kwa chairman - Gold						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174885 Rianjui - kaboro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174886 Wamugi - Gold						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174887 Githure - kiambui						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174888 Kajiji - urumandi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174889 Marima - raini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174890 Wakimunya - thimu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174891 Thumaita - Kiamuki						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174892 Mucungwa - kamaru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174893 Bura Mission - Mghaghe Dawida - Godoma - Mrughua(F3019)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174894 A23 Mwatate - Wusi Junction(D1101)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174895 Voi - Mwalangi(E3074)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174896 Rukanga-mackinnon(C206)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174897 Abari-Marigasa-Lambo(E3060)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174898 Kindongi-Challa(C271)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174899 Kona Mbaya- Tangini(C271)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174800 Spot Improvement L						
NET EXPENDITURE HEAD			(693,000,000)	-	-	(693,000,000)
1091174900 Spot Improvement LI.						
1091174901 Ngutini-Kitogotho (E3061)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174902 Marodo-Majengo(E3062)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174903 Mwangui-mogho-Mgambonyi(C272)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174904 Kisenyi- nyahe-Shaga(E3082)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174905 Mwaroko- mghange Nyika -Sangenyi(E3082)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174906 Musisia- Wesu Hospital(F3018)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174907 Murrey Girls -Wusi Junction (D1100)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174908 Mkusama -saghaigo-Mreshenyi(F3019)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174909 Mwanchuma-kwa Mnengwa -Maktau(F3019)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174910 Mwatate-Kamtonga (D1101)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174911 Kitukunyi- Mwalenyi Road (E3081)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174912 Hamisi Corner-Majengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174913 Ngutini-khamisi corner-kitogho						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174914 Eldoro-Eldoro Town-Eldoro catholic church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174915 Abori-Lambo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174916 Junct.B20 -Tabuga Primary-St.Paul						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174917 Murunyu-Mugwati-Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174918 Murungaru-Wendo Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174919 Makutano - Bavuni school						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174920 Soysambu- Elementaita						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174921 Elementata- Olsono						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174922 Eburru- Gema						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091174923 Longonot- Kinungi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091174924 Kingoni - Moindabi						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091174925 Riata-Madarasani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174926 Zara Stage-Kwa Diki-Kwa Kiu-Kighala-Bura Mision						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174927 Mkusama-Saghaigu-Mreshenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091174932 Laza - Rhoka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174933 Laza - Boji						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174934 Haille Sellasie Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174935 DB16 - Alphax - Kapsoya						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174936 Othaya - Karima						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174937 Karima - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174938 Nyeri - Kiandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174939 Habasweni - Arbajahan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174940 Hadado - Arbajahan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174941 Gal Adow - Hadado						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174942 Hadado - Athi Bore						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174943 Ngurubani - ndindiruku						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174944 Kwa vee - Kagio						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174945 Mururi - Ngiriambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174946 Makutano - rukanga primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174947 Makuti - kauriro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174948 KSG Matuga-Ngomeni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174949 Mwembeni-Mkongani						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174950 Waa-Tiwi Beaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174951 Inca - Longonot gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174952 Access to acacia grassland schoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174953 Park Avenue Access Road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174954 Westport Access Road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174955 Waceiyo Road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174956 Kiwa Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174957 Access to Mugumo Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174958 Gathugu River Box culvert/Gathugu Access						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174959 Nyangiti - Nyauno						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174960 Itibo - Nyabioto						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174961 Keragia - Mwombo - Ikenye						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174962 Machongo - Nyaburumbasi - Riamotari						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174963 Magunga -Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174964 Seka Health Centre - Otati						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174965 Mananja - Agolo Muok						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174966 Sindo - Manyala						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174967 Kakomo - Kijebi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174968 Tonga - Chief's Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174969 Kigoto - Kumbatha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174970 Kitere Jnct - Kitere Catholic						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	25,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1091174971 Rongo University Ring Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174972 Dudu SDA - Nyaoke Jnct						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174973 Marera - Loorateng-Korona-Graca						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174974 Oboke - Kadianga						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174975 Lwala Health Centre Ring Roads						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174976 Access Lachuta Pry School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174980 Roo - Sindo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174981 Kigoto - Gendo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174982 Adhiro - Got Oyaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174983 Kotieno - Gumba - Mawego						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174984 Machakos Girls - Kusyomomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174985 Access Mugumo Estate Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174986 Park Avenue Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174987 KHS Kware Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091174988 G23935 Layeta - Sophia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174989 G23945 Manunga - Kirima						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091174900 Spot Improvement LI						
NET EXPENDITURE HEAD			(642,000,000)	-	-	(642,000,000)
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.						
1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs						
NET EXPENDITURE HEAD			(100,000,000)	-	-	(100,000,000)
1091175100 Low Volume Seal Road - LVSR V.						
1091175101 Access to Maki Estate Road Thika						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175103 Libahiya- B9						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175104 Bambo - Arabia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175105 Aresa - B9						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175106 Kelyot - Cheptagum - Sugumerka						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	22,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1091175107 Kwandapcherotich - Kaplondon - Kinyanga -Kobolwo - Kaboson						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	22,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1091175108 Kamurmura - Kamongil - Kamosiro - Narc Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	22,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1091175109 Habasweni - Arbajahan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175110 Hadado Athi Bore Hole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175111 Shanta - Abak						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175112 Khalifa - Guleid Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175113 Access Lachota Pry						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175127 Mumwe Roads Drainage Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	31,500,000	(10,500,000)	-	-	(10,500,000)
GROSS EXPENDITURE			(10,500,000)	-	-	(10,500,000)
NET EXPENDITURE SUB-HEAD			(10,500,000)	-	-	(10,500,000)
1091175128 Gacharu - Mbombo - Maragua-Ridge - Gwa Thamaki Road-KERRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091175129 Runda - Mumwe Access Road-KURA						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	37,500,000	(12,500,000)	-	-	(12,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(12,500,000)	-	-	(12,500,000)
NET EXPENDITURE SUB-HEAD			(12,500,000)	-	-	(12,500,000)
1091175130 3Dee Lane, Karen - KURA						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	37,500,000	(12,500,000)	-	-	(12,500,000)
GROSS EXPENDITURE			(12,500,000)	-	-	(12,500,000)
NET EXPENDITURE SUB-HEAD			(12,500,000)	-	-	(12,500,000)
1091175131 Salmond Hotel - Sikata Junction-KERRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091175132 Miomponi-Mukothima-Gatunga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091175133 Mabinju Beach-Ruambwa (Budalangi)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091175134 PI-Makima-Machanga Road Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091175135 Kebeneti-T.T Estate-Maraba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175136 Katito-Oremo-Bwanja Box-Rae-Rumula Urudi-Kaiko Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091175137 Majenjo ECD-Mwamba-Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,200,000	70,200,000	-	-	70,200,000
GROSS EXPENDITURE			70,200,000	-	-	70,200,000
NET EXPENDITURE SUB-HEAD			70,200,000	-	-	70,200,000
1091175138 Bandaptai Street Eldoret						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091175139 Makutano-Cheboke Kamagoso-Cherinot and Access Roads						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	130,000,000	-	-	130,000,000
GROSS EXPENDITURE			130,000,000	-	-	130,000,000
NET EXPENDITURE SUB-HEAD			130,000,000	-	-	130,000,000
1091175140 Kongoni-Kasarani-Ndabibi Police Post						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1091175141 Maralal-Baragoi Road Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091175142 Junc.A4 (Kisima) - Lodung'okwe-Wamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091175143 Olopoi-Nalapatui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091175144 Lokichogio-Oropoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	42,029,115	42,029,115	-	-	42,029,115
GROSS EXPENDITURE			42,029,115	-	-	42,029,115
NET EXPENDITURE SUB-HEAD			42,029,115	-	-	42,029,115
1091175145 Agolomuok-Otati-Kogore (Aorachuodho) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091175146 Yalaluri-Malangauhonya-Malanga-Ujimbe-Mutumbu Kokwiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091175147 Bondo Beach Roads-Ramogi TTI-Kefri-Bondo TTC Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091175148 Suba South:Lak-Kogelo,Usengere-Onyuera,Kijito- Mwirari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175149 Kadel-Siburi-Twist-Border-Kandiege-PalaKarachuonyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091175150 Mkuswani-Naikara-Leshuto-Morijo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	350,000,000	-	-	350,000,000
GROSS EXPENDITURE			350,000,000	-	-	350,000,000
NET EXPENDITURE SUB-HEAD			350,000,000	-	-	350,000,000
1091175151 Ndhiwa-Rakoro-Gaena						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091175152 Savanna Stage 17 Bridge Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,423,860	63,423,860	-	-	63,423,860
GROSS EXPENDITURE			63,423,860	-	-	63,423,860
NET EXPENDITURE SUB-HEAD			63,423,860	-	-	63,423,860
1091175153 Jogoo Road Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,645,000	75,645,000	-	-	75,645,000
GROSS EXPENDITURE			75,645,000	-	-	75,645,000
NET EXPENDITURE SUB-HEAD			75,645,000	-	-	75,645,000
1091175154 Landhies Road Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,325,000	30,325,000	-	-	30,325,000
GROSS EXPENDITURE			30,325,000	-	-	30,325,000
NET EXPENDITURE SUB-HEAD			30,325,000	-	-	30,325,000
1091175155 Chebirirbei-Kiptere-Kiptome-Kapchebet-Kipranye						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,000,000	160,000,000	-	-	160,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			160,000,000	-	-	160,000,000
NET EXPENDITURE SUB-HEAD			160,000,000	-	-	160,000,000
1091175156 Kaanwa-Chuka Technical-Kamutiria						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
1091175158 Emergency Elnino Projects (Bura)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	180,000,000	-	-	180,000,000
GROSS EXPENDITURE			180,000,000	-	-	180,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			180,000,000	-	-	180,000,000
1091175160 Junc.A4 (Kisima) - Sura -Aduru upgrading to Tarmac (20 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
1091175161 Borderland - Ngara Falls - Mois Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091175162 Junction Kaplogoi - Kimoning - Kapteren - Junction Tambach						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			110,000,000	-	-	110,000,000
NET EXPENDITURE SUB-HEAD			110,000,000	-	-	110,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175163 Kakamega Airstrip - Shinyalu - Chepsonoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
1091175164 Upgrading to Bitumen Standard Malava - Samitsi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1091175165 Shemakoko - Kaimosi Upgrade to Bitumen Standard						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091175166 Airport-SOS-RIAT- Ukweli JCNT - Namba - Kawas Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			90,000,000	-	-	90,000,000
NET EXPENDITURE SUB-HEAD			90,000,000	-	-	90,000,000
1091175167 E7289 Njoro - Egerton University, Ngata Farm						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			90,000,000	-	-	90,000,000
NET EXPENDITURE SUB-HEAD			90,000,000	-	-	90,000,000
1091175168 Ntimaru- Mashanga-Oldonyorok Murram and Structures Upgrade						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	140,000,000	140,000,000	-	-	140,000,000
GROSS EXPENDITURE			140,000,000	-	-	140,000,000
NET EXPENDITURE SUB-HEAD			140,000,000	-	-	140,000,000
1091175169 Mutanga - Kito - Kandarilla - Njambi (15 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1091175170 Torongo-Tripkatoi-Tugumoi (E8047)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091175171 Kutenoi_Inkorienito_Erusia Enariboo/Olosho Murionko Drift Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000
1091175172 Kinamba - Mwenje - Matwiku Shopping Centre (10 KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091175174 Chemolingot-Kapedo-Lokori						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091175175 Junction Luanda - Siaya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091175176 Kesses - Kapkoi and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,600,000	11,600,000	-	-	11,600,000
GROSS EXPENDITURE			11,600,000	-	-	11,600,000
NET EXPENDITURE SUB-HEAD			11,600,000	-	-	11,600,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175177 Sirwa - Kimngorom Road - Mogotio (5KM)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091175178 Kimogoro - Ndogu - Kapkatet - Siereleon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1091175179 Enkare Onkitua Bridge Access Roads Kilgoris Elmeshuki Mashurura Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091175180 Mutengwor Bridge along Olpesia- Naserian School- Ilmeshuki Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175181 Elkedika Box Culvert along Kilena - Mutengwar Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175182 Kaptambuliet Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091175183 Embomoss Road Spot Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175184 Recapeting of Koiwa - Changoi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1091175185 Improvement of Koita - Kipketii - Banda Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1091175186 Milimani Link Roads, Statehouse Nakuru and Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			90,000,000	-	-	90,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			90,000,000	-	-	90,000,000
1091175187 Jnc A8 Annex - Saroiyot - Plateau						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1091175188 Griftu Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1091175189 Hadado Township						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175190 Westlands Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000
1091175191 Mawatha -Mbomboini - Gatune- Jnct Ngong Suswa/Rumwe Sky Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	-	-	120,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
1091175192 Gwa Kihara - Kwa Mika- Abardare Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091175193 Access to Good Shepherd Orphanage						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091175194 Karura Shopping Centre Loop Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1091175195 Eregi - Chavakali						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1091175100 Low Volume Seal Road - LVSR V						
NET EXPENDITURE HEAD			4,741,222,975	-	-	4,741,222,975

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175200 Stage Construction.						
1091175202 Kiritiri - Kiambere						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	68,000,000	(12,000,000)	-	-	(12,000,000)
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE SUB-HEAD			(12,000,000)	-	-	(12,000,000)
1091175232 Kericho Road 5th Avenue Nrb /Access PCEA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175234 Emergency Repairs Getathuru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	15,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175240 Githure - Gituba						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175241 KHS 3rd North Kericho (Kiambu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175242 KHS Marsabit 6th Avenue						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175243 Access Kaseveni ACK kamulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175247 Access Gatwikira Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175248 Salaam Rd - Mugutha Policec Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175250 Kariria - Mukithi						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091175251 Gatura - Kwa Njgirira						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175252 Muthandi - Ngere						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175253 Kagarie - Karangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175254 Karangi - Forest Gate						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175255 Kericho 5th Avenue/ Access PCES sukari						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175256 Kisumu Town Bypass						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	37,500,000	(12,500,000)	-	-	(12,500,000)
GROSS EXPENDITURE			(12,500,000)	-	-	(12,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(12,500,000)	-	-	(12,500,000)
1091175260 ASK Show Ground						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175261 Emarti River - Lanarau Access(Kajiado)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175262 Kerunet - Wochi Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175264 Access Kambu Sub County -Deliverence Church Academy -Strabag						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175265 Kware Road-KHS Kiambu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175266 Dadadere - Hagardera						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175267 Balambala - Qorahey						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175268 Baraki - Shanya Abak						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175200 Stage Construction						
NET EXPENDITURE HEAD			(237,000,000)	-	-	(237,000,000)
1091175300 Public Participation Roads VI.						
1091175301 Kiina □ Bagasa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175302 Kiina-Rapsu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175303 Buffalo Springs-Archers Post Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175304 Kambi Garba -Nomads-Kiwanja Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175305 Rehabilitation and upgrade of Kangurue Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175306 Maintenance of Standard Drive Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091175307 Maintenance/improvement of Abuja Court □ Mulika Mwizi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175308 Rehabilitation/improvement of Jedda A Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175309 Maintenance/improvement of Solidarity Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091175310 Improvement of Equity Mwisho Mwisho Road (Proposed Cabro works)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175311 Maintenance of Savannah Catholic Church Zone Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091175312 Maintenance/improvement of Muindi Mweusi □ NGO Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	(9,000,000)	-	-	(9,000,000)
GROSS EXPENDITURE			(9,000,000)	-	-	(9,000,000)
NET EXPENDITURE SUB-HEAD			(9,000,000)	-	-	(9,000,000)
1091175313 Rehabilitation and upgrade of Jedda B Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175314 Improvement of Soweto Central Zone Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091175315 Improvement upgrade of Police Line Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175316 Maintenance /improvement of NGO □ Mbatini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091175317 Improvement/upgrade of Spring Valley Chief Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175318 Maintenance/improvement of Tassia Zone Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091175319 Maintenance/rehabilitation of Road at Mradi						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091175320 Shibanga- Elukoko- Muluwa Primary School- Shirunyere Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175321 Maintenance/improvement of Embakasi Juakali Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1091175300 Public Participation Roads VI						
NET EXPENDITURE HEAD			(184,000,000)	-	-	(184,000,000)
1091175500 KIHBT Civil Works ILO Partnership.						
1091175501 KIHBT Civil Works ILO Partnership						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
3110500 Construction and Civil Works	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175500 KIHBT Civil Works ILO Partnership						
NET EXPENDITURE HEAD			-	-	-	-
1091175600 Critical Roads XXII (Critical Roads IV).						
1091175601 Kahiro to Tuthanba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175602 Kahuho - Kiangotho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175603 Kahuho- Gichagi Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175604 Kahunira - Ngeteti -Kamunditu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175605 Kahuruko - Githira						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175606 Kambaa - Githogoiyo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175607 Kambi - Gatune Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175608 Kamukunji-Ndivai Secondary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175609 Kamurembo □ Kinamba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175610 Kamusinde rc Kamasielo Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175611 Kamutiini □ Kabete Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175612 ?Kangai ward Mwea roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175613 ?Kanjai to Kangwaru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175614 Kanyoni - Kwamwea						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175615 Kanyoni - Mlima Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175616 Karaba - Chereta						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175617 Karaba - Kwa Jeremiah						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175618 Karai- Kwa Ndaya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175619 Karangi - Kabiruini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175620 Kariko - Kiandumba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175622 Kariko- Milimani- Kwa Ali Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175623 Karumandi Ward Gichugu road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175624 ?Karuri - Gitonga Rd - Grading, Drainage, Graveling						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091175625 Karuthi Tbc - Kahuho Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175626 Kauro - II Ngwesi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175627 KDPL - Muthuni Pry						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175628 Keringet Water Jolly Farm Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175629 KeRRA/06/5/RWC619 -Kabichbich -Ringring -Kipat -Chesupet -Kapkanyar -						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	26,350,000	(4,650,000)	-	-	(4,650,000)
GROSS EXPENDITURE			(4,650,000)	-	-	(4,650,000)
NET EXPENDITURE SUB-HEAD			(4,650,000)	-	-	(4,650,000)
1091175630 Kerugoya Municipality (Muwanje) Full Gospel Church- Mji Wa Furaha (O						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175631 Kiambaa □ Tosha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175632 Kiambogo □ Olsulwa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175633 Kiamugongo - Riamugaa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175634 ?Kiangoma to Njoga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175635 Kianguru - Gathanji River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175636 Kianjogu - Muirungi Jct Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175637 Kiaragana to Njoga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175638 Kibiku □ Gathiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175639 Kibingoti - Karingaini □ Gatiko						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175640 ?Kibingoti to Kahuhoini Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175641 Kiburu to Kiambwe road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175642 Kieni Police Post - Jnc 18 Conservancy						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175643 Kimbo - Matangi-Ini Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175644 Kimunyuru - Kabendera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175645 Kimuri Secondary - Mugumoini Primary School Rd/ Grading and Graveling						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091175646 Kinamba - Jnc Rubere						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175647 Kinu - Githima Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175648 Kinyumba - Karagoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175649 Kiosk Moja-Iranda- Eshihaka Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175650 Kirima - Kinamba Drainage Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175651 Kirima - wamukungi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175652 Kiroroma Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175653 Kona baridi - Oloseos						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175654 Kongasis - Morop Access Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175655 Korondille- nyata-						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175656 Kusumek- Kiptui - isako						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175657 KWS Camp-Rwathia Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175658 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175659 Landi- Milima Mitatu - Kapsita Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175660 Lolmarick - Ethi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175661 Longosua - Esiaiti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175662 Lucky Summer Police Station to Kware Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175663 Mabatini - Emarti						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175664 Machere Plaza -Kimuri □Kiganjo-Ini -Kiamuruga - Kimuri Catholic Church						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175665 Mahianyu-Ndogino Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175666 Mai Mahiu- Old Kijabe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175667 Maili Kumi-Muruai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175668 Mailwa - Emutoroki						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175669 Makutano - Kieni Police Post						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175670 Makwa -Gariri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175671 Maracha Junction - Wanugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175672 Marioshoni □ Elburgon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175673 Marugu B Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175674 Marugu Road-Gikuni - Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175675 Marurui - Tassia Lodge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175676 Mashinani - Gikumari Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175677 Matiraini - Gakira Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175678 Mawingu pri - Gllgil border						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175679 Mbari Ya Kuria □ Kagongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175680 Mburu Watchman - Watugi - Njuguna Mutungi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175681 Mega Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175682 Menengai Hill-Crater View Point Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175683 Miharati Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175684 Monross Hardware □ Mukuyu PCEA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175685 Mucharage - Wangoru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175686 Mugumo Ward Gichugu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175687 Muhakaini - Kwa Mika Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175688 Muirungi - Chinga River Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175689 Mukoini - Rombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175690 Mukuywa Bridge_Baptist Rd, Musanyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175691 Munanda □ Kongasis Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175692 Munyaka - Kabau-ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175693 Murinduko ward Mwea roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175694 Muringa - Iria Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175695 Mutego - Kanjeru Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175696 Muthure □ Kanyariri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175697 ?Mutithi Ward Mwea road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175698 Mwamlai Nys-Mwalai School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175699 Mweiga - Arc Junction Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175600 Critical Roads XXII (Critical Roads IV)						
NET EXPENDITURE HEAD			(808,650,000)	-	-	(808,650,000)
1091175700 Critical Roads XXII (Critical Roads V).						
1091175701 Mwendandu- Heni- Machinerry Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175702 Nandunguro - Marurui						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175703 Ndia TVET Access Rods						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	24,000,000	(56,000,000)	-	-	(56,000,000)
GROSS EXPENDITURE			(56,000,000)	-	-	(56,000,000)
NET EXPENDITURE SUB-HEAD			(56,000,000)	-	-	(56,000,000)
1091175704 Ndiara- Satima- Soweto Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175705 Ndiriti Pry - Kings Medical Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175706 Ndongoro □ Kanyongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175707 Ndururu - Forest Boundary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175708 Nduvai-Kamukunji Primary Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175709 Nembu - Kigaa Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175710 Ngando to Githuaini Mwea Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175711 Ngaru - Ciagumba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175712 Ngatataek - Mailwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175713 Ngenia Njeru - Sirimon secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175714 ?Njama - Weru - Kwa Joma Rd- Graveling, Drainage and Grading						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1091175715 Nkamata - Pelewa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175716 Nyahururu-Ngomongo Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175717 Nyangati Ward Mwea road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175718 Nyata- sirey-						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175719 Nyumba Round □ Mlima Kenya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175720 Oasis of Mercy - kalamton						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175721 OI Jabet - ASTO						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175722 Olmishishi - Oloseos						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175723 Olontulugum - Kikurro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175724 Olpajeta - Mutiritha Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175725 Olsono □ Kiambogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175726 Orgulului - Ngararampuni						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175727 Parariro Dam - Survey Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175728 Pelewa - Olontulugum						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175729 Pura - Giachuma Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175730 Rahab mathukia road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175731 Raiciri - Ndogino						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175732 Rainbow - Juja Farm Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175733 Riagechino - Chindwani						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175734 Riamugaa - Kiandagae						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	43,700,000	(116,300,000)	-	-	(116,300,000)
GROSS EXPENDITURE			(116,300,000)	-	-	(116,300,000)
NET EXPENDITURE SUB-HEAD			(116,300,000)	-	-	(116,300,000)
1091175735 Riverside-Njiraigiri-Kihumbuini-Gituamba/Kirwara-Mabae-Rwegetha						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175736 Rubere - Matuiku						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175737 Runyambo-Njagi-Gituro Catholic Consolata Hospital-Kambakia						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175738 Rurii - Gachomo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175739 Ruruguti - Thunguri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175740 Rutara- Wiyumiririe Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175741 Rwangigi to Kairo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175742 Rwanyaga Escarpment Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175744 Sachangwan - Elburgon Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175745 Sagana Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1091175746 Sangaa - Kauro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175747 Selengei - Kibini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175748 Stage 46 Mwhoko Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175749 Sulmart Feeds Thika - Athena Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175750 Tandare - Thigio Jnc						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175751 Tassia Lodge - Lekuruki Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175752 Tebere Ward Mwea road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175753 Tepkutwet - Masiat						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175754 Thiba ward Mwea roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175755 Thika Road □ CITAM Church Thika Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175756 Timau - Lolmarick Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175757 Tmbatamba Chebukwabi Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175758 Toll - Katheri Primary Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175759 Umande - Sirimoni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175760 Upgrading To Bitumen Standards of Kikuyu-Riguti-Kari Research Center/						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091175761 Wamumu Ward Mwea road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175762 Wangige □ Kibichiku Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175763 Wendo Polytechnic-UT- Matanya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175764 Wiyumiririe - Mwangaza						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175765 Yamogo-Njoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175766 A2 Junction - Antut						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175767 ACK - Kenya Power sub station						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091175768 Adad jole-Gurar						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175769 Adad-Jole-Ogorji						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175770 Aitong - Talek						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175771 Bakoiyot-tebesonik-kapkishiara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175772 Catholic Ha Julia Ngurweini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175773 Chavakali - Bukulunya Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175774 Chongenwo - Mogonjet Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175775 CICT Polysack- Revival Church Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091175776 Construction of Lafey Township Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091175777 Co-Operative bank DCs Office-Law court Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091175778 Eastern Avenue Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	75,000,000	(75,000,000)	-	-	(75,000,000)
GROSS EXPENDITURE			(75,000,000)	-	-	(75,000,000)
NET EXPENDITURE SUB-HEAD			(75,000,000)	-	-	(75,000,000)
1091175779 Elite sec Access rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175780 Emarti - Mara						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175781 Eshisiru - Shihongo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175782 Estereno-Qarasare						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175783 Gaitega - Gituri						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175784 Gatunyu Four Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175785 Gichami - Gatiku Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175786 Githambo - Githiga						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091175787 Gituuya - Githaiti road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175788 Got Nanga - Bar Ober						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091175789 Gurar-KartaDum						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175790 Heilu - Mansile						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175791 Independent - Mbogo - Dukaini - Mugumoini						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175792 Itaru Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091175793 Jogoo - Oakland - Mahiga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175794 Kabirirsang Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175795 Kagwathi - ndonga road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175796 Kahaini - Kiburugi - -Njira Inya						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175797 Kahatia - Theri- Ndurui ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091175798 Kajomo-Miramba road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175799 Kakelo-Awach						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1091175700 Critical Roads XXII (Critical Roads V)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(1,403,800,000)	-	-	(1,403,800,000)
1091175800 Critical Roads XXII (Critical Roads VI).						
1091175801 Kakunyi - Kilusu Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175802 Kamunyaka -Slaughter Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175803 Kapkoimur - Majengo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175804 Kapsisi - Belgut-kapteren						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175805 Karerema - ishiara (C382)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175806 Karima - Thanga - Gachuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175807 Karoroha River Bridge □Level 4 Hospital□Kahuru Building Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091175808 Kaweru - Kabui - Muringa - Mugumo ini						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091175809 Kayole Spine Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175810 Kenmatt pamoja rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175811 Kenvash - Kimunyu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175812 Kenyoro SDA road to Riana shopping center						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175813 Keroka hospital road to Keroka Technical institute						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175814 Kiahuho - Maragua						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175815 Kiairia secondary-Kiairia primary- gititu coffee factory Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175816 Kiawamururu - Kaheti Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091175817 Kieni - Ngurure - Anjero Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175818 Kigetuini - Mitundu						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	(80,000,000)	-	-	(80,000,000)
GROSS EXPENDITURE			(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			(80,000,000)	-	-	(80,000,000)
1091175819 Kikuyu-Riguti Kari Research Centre /Rigiti-Ng'amba-Thigio-Kerwa-Ririo						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091175820 Kirindine - urru Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091175821 Kiritiri - Kiambeere Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	21,000,000	(49,000,000)	-	-	(49,000,000)
GROSS EXPENDITURE			(49,000,000)	-	-	(49,000,000)
NET EXPENDITURE SUB-HEAD			(49,000,000)	-	-	(49,000,000)
1091175822 Kisoko- Maira Suo River Box Culvert						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175823 Kivandini - Miseleni Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091175824 Korokoro-miruka						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175825 Kunene - St Ann - Kagaene - Miomboni						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091175826 Kurguton - kaptebengwet road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175827 Kwa Jimi - Matuiku Roa						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175828 Loruk - churo - Muge Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091175829 Lusokho Junction - Lunyu T Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175830 Maai-Mahiu - Kijabe						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175831 Makindu - Old Nguumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175832 Makongeni Estate Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1091175833 Maragi - Kahuti (Kirogo/Kiruri- Gitui - Gathera - Kariciungu JNCT C54						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE SUB-HEAD			(140,000,000)	-	-	(140,000,000)
1091175834 Mark Junction - Kamonyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091175835 Marula Lane						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	75,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175836 Maseno - Kombewa - Kalandini						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091175838 Mau mau Lot 2(Murang'a)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	710,000,000	(290,000,000)	-	-	(290,000,000)
GROSS EXPENDITURE			(290,000,000)	-	-	(290,000,000)
NET EXPENDITURE SUB-HEAD			(290,000,000)	-	-	(290,000,000)
1091175839 Mau mau Lot 2(Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	389,899,003	(110,100,997)	-	-	(110,100,997)
GROSS EXPENDITURE			(110,100,997)	-	-	(110,100,997)
NET EXPENDITURE SUB-HEAD			(110,100,997)	-	-	(110,100,997)
1091175841 Mbogoini B To Huhoini						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175842 Mbombo - Maragua Ridge - Gwa Thamaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	30,000,000	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091175843 Mitarakwa - Ha Paulo Mahuani - Ititu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE SUB-HEAD			(140,000,000)	-	-	(140,000,000)
1091175844 Mjini - Kooje - Bypass Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091175845 Muchungucha - Gacharu - Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	5,000,000	(95,000,000)	-	-	(95,000,000)
GROSS EXPENDITURE			(95,000,000)	-	-	(95,000,000)
NET EXPENDITURE SUB-HEAD			(95,000,000)	-	-	(95,000,000)
1091175846 Muchungucha Gacharu Mbombo						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1091175847 Muhoroni- Tamu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175848 Muigi Gachorue Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175849 Muiria/ Muthurumbi- Gitundu- Kambala Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175850 Mukoe-Kamatheri-Rumathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175851 Mukuri - Kongune Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1091175852 Mukuyuni - Naitiri Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175853 Mutego- Gitaru Road, Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175854 Muthuini pry - Kagenyo						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175855 Nanai Drive Kitengela						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175856 Ndira murefu kwa nganga						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175857 Ngenge - Mapera and Kawa - Osingo - Nyandong						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	60,000,000	(140,000,000)	-	-	(140,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE SUB-HEAD			(140,000,000)	-	-	(140,000,000)
1091175858 NICA church, kionyo milk buying centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175859 Njambini - Sasuswa dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	42,500,000	(7,500,000)	-	-	(7,500,000)
GROSS EXPENDITURE			(7,500,000)	-	-	(7,500,000)
NET EXPENDITURE SUB-HEAD			(7,500,000)	-	-	(7,500,000)
1091175860 Njora Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175861 No. Karabok - Adiedo						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091175862 Nthigirani - kamarindo (C386)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175863 Nyabworoba Nyamokomba						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175864 Nyandiwa-Kijebi market						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175865 Nyansagah marani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175866 Nyarach - Oboke - Rangwe						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	20,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091175867 Oloitoktok - Imurutot Phase 1						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175868 Oloitoktok - Imurutot Phase 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175869 Omiro poly-kochola market						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175870 Orphanage-Gaicangware Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175871 Oruba - Kababu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091175872 Rangwe - Ndiru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175873 Remagoko - Masangora						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175875 Rukuriri - Kathageri - Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091175876 RWC 595 - Nyabigena - Matangamano - Nyakorere - Nduru Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	45,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175877 Sabasaba - Maganjo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175878 Solio- Ndunyuguathi						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175879 Tabarin Mogoget Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175880 Tarbaj-Basanicha						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175881 Thangira - Makuyu Road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175882 Tseikuru/Kora Junction - Masyungwa Police Station - Mathunyani Primar						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091175883 Tungaine - Nyamtiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175884 Tungururwet Ngechek road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175885 Uhuru - Gatarwa B Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175886 Usari Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1091175887 Wangai Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1091175888 Wangulu - Bendera Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175889 Witu - Sendemke - Kakate - Maleli - Boramoyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1091175890 Anole_jigjija liban_waradey						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175891 Asururiet - chuiyat						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175892 Baiyete- lelek						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175893 Bama Matuiku to Gaitho Home via Joram home						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175894 Barwesa - Kampi nyasi						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175895 Belekenya kipsasuron Lelboinet Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175896 Buchenge -Chepkoiyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175897 Chandra dam to ADC Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175899 Chepkewel- Three ways						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175800 Critical Roads XXII (Critical Roads VI)						
NET EXPENDITURE HEAD			(2,285,100,997)	-	-	(2,285,100,997)
1091175900 Critical Roads XXII (Critical Roads VII).						
1091175901 Chepkitach Maso Junction						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175902 Chepkongony- koitebes						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175903 Cornershop - Toror Kapzakayo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175904 Daadab Town-Akta						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175905 Dadadere-Hagardera						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175906 Daraja- rombei - junction road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175907 Dela_Abdiwako						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175908 Dertu-Alikune						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175909 Elburgon Eastleigh Estate Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175910 Elburgon Farm Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175911 Eldas_dadantallai_Baladweyn						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175912 Eldas_jukala_Liban						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175913 Eldas_kilkiley_barquqai						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175914 Eldas_Lanqurac						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175915 Eldss_masalale - masalale borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175916 Equity Bank Molo to Naomi Preparatory Estate Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175917 Faiba ,Mwatu to Reli Estate Kasarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175918 Full gospel-molem-kapkeringet-kaprop road..						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175919 Gacharage - sirikwa road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175920 Gathama-gathagana						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175921 Gathoronjo ,Ngerebu to kwa Kiriro						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175922 Gatiaini -Ngecha -kahuho						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175923 Gikigie -mukoma						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175924 Green Farm Matumaini to Rehema Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175925 Iriguini -Irati						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175926 JN A3- Shell Gulled						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175928 JN C251-Kuno						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175929 Kaaling- Kakelae						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175930 Kaaling-Kaokor						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175931 Kaikor-Karubongorok						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175933 Kaparuso TBC -Telanet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175934 Kapsinendet- black pine road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175935 Kaptembwo-kapsamoei-vikingi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175936 Kaptengut- Tulwop ngetuny						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175937 Kasarani Site to Mathuuki Estate, via Njenga Mungai Estate						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175938 Kasisit- Birngweny						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175939 Kasok- Kipsaraman						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175940 Kataboi-Kanukurudio						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175941 ?Katani- Iani						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175942 Keringet kiptulwa.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175943 kiambiriri GG to kwa Wamaitha road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175945 Kibunja Village Estate Road at Warui Home						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175946 Kinamba kavindo to kanyiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175947 kinamba_chepkinoiyo road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175948 Kipchomus-kanunga-tirino road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175950 Kisasi - Mbitini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175951 Kwa Jimmy - kabathayu						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175952 Letea-Loreng-Nakitongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	50,000,000	43,000,000	-	-	43,000,000
GROSS EXPENDITURE			43,000,000	-	-	43,000,000
NET EXPENDITURE SUB-HEAD			43,000,000	-	-	43,000,000
1091175953 Lokangae-Nasinyono						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175954 Lokipoto-Nakitongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175955 Maregut- Cheptarkok						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175956 Masaita road nessuit						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175957 Masalani-Ruqa						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175958 Maso - Muroret						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175960 Mimosa -Samutet						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175961 Mitimingi sec-kware						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175962 Moigutwo- kapkurkwo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175963 Molo 220 School to Molo Mortury						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175964 Mona dispensary to kwa muraya						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175965 Mosoriot Lelboinet kapkongony Rd						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175966 Mukinyai Rami Kianugu to Kwa Eli home via Mukinyai Sec Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175967 Muthithia						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175968 Muthithi sec -kagurumo						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175969 Mutirithia St Joseph Hospital, Charismata Church to Moto roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175970 Mutwot-chemarot-jerusalem Mogoget Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175971 Mwangate kapkembu						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175972 Mwangaza Kapsita Whitehouse Mona Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175973 Mwangaza to kwa Nyasende Kapsita						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175974 Mwangi Muchuki to Elburgon Farm Matuiku Main Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175975 Nattoo-Mlango						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175976 Ngongongeri -kapkein- kwa tana road.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175977 Njenga Karume Sec to AIPCA Church Estate Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175978 Nyakiambi Karunga to Josiah Home						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175979 Ohio-Dujis Access (UCL-21)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175980 Olesultan - matuiku						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175981 Otui - chebigen -Manyoror -Kapsaos						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175982 PCEA Sec Elburgon ,Jerusalem via Fullgospel Church to Michinda Second						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175983 Piave road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175984 Saka-D586						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175985 Salama to Ndimu Road via Reli						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175986 Sankuri-JN C81 (F5002)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175987 Saroiyot- plateau						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091175988 Segemiat-kapcholola-ndashatait- shauri yako road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175989 Shimbire-Abdisamit						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175991 Sokoro Faiba to Michinda Sec Green Estate roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175992 Taragonik-kamungei-mzingi road						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175993 Tayari Primary ,Bridge ya Sonis to Moto Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175994 Tendwet - Buchenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091175995 Tergat Dispensary to Saptet Centre Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175996 Kilo-Imaroro						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175997 Kiamubia-Kianyaga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091175998 Mayor-Namawanga Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091175900 Critical Roads XXII (Critical Roads VII)						
NET EXPENDITURE HEAD			(534,000,000)	-	-	(534,000,000)
1091176000 Critical Roads XXII (Critical Roads VIII).						
1091176001 Ematsuli-Khwipanga-Ebukhaya-Irumbi Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1091176002 Mailwa-Selengei						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1091176003 Maparasha-Mashuru						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1091176004 MCK Market-Catholic Church-Ontilili Mixed Day						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091176005 Nkeju						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091176006 Nkeju Vzuaa-Olooses						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091176007 Olerai-Olooseeos Girls Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1091176000 Critical Roads XXII (Critical Roads VIII)						
NET EXPENDITURE HEAD			(42,000,000)	-	-	(42,000,000)
1091176100 Construction of Illasit-Njukini-Taveta Road.						
1091176101 Construction of Illasit-Njukini-Taveta Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000,000	4,000,000,000	-	-	4,000,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			4,000,000,000	-	-	4,000,000,000
NET EXPENDITURE SUB-HEAD			4,000,000,000	-	-	4,000,000,000
1091176100 Construction of Illasit-Njukini-Taveta Road						
NET EXPENDITURE HEAD			4,000,000,000	-	-	4,000,000,000
1091176200 Kenya Roads Board (KRB).						
1091176201 Kenya Roads Board (KRB)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000,000	16,000,000,000	-	-	16,000,000,000
GROSS EXPENDITURE			16,000,000,000	-	-	16,000,000,000
Appropriations in Aid			16,000,000,000	-	-	16,000,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	16,000,000,000	16,000,000,000	-	-	16,000,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1091176200 Kenya Roads Board (KRB)						

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			-	-	-	-
1091176300 Holo-Lela.						
1091176301 Holo-Lela						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
NET EXPENDITURE SUB-HEAD			300,000,000	-	-	300,000,000
1091176300 Holo-Lela						
NET EXPENDITURE HEAD			300,000,000	-	-	300,000,000
1091176400 Road Construction Kieni.						
1091176401 Road Construction Kieni						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000

VOTE D1091 State Department for Roads

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1091176400 Road Construction Kieni						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
NET EXPENDITURE VOTE 1091 State Department for Roads KSh.			(831,931,868)	(3,331,931,868)	(9,013,105,048)	(831,931,868)

KShs.

Total Approved Net Estimates.....	66,232,714,989
Less - Reduction as above.....	(831,931,868)
NET TOTAL.....	65,400,783,121

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

KShs. 584,750,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	694,000,000	92,000,000	602,000,000	34,750,000	1,056,087,500	419,337,500	636,750,000
0203000 Rail Transport	27,417,000,000	27,417,000,000	-	100,000,000	25,717,000,000	25,617,000,000	100,000,000
0204000 Marine Transport	2,365,000,000	2,000,000,000	365,000,000	635,000,000	1,000,000,000	-	1,000,000,000
0216000 Road Safety	1,531,000,000	263,000,000	1,268,000,000	(185,000,000)	1,346,000,000	263,000,000	1,083,000,000
TOTAL FOR VOTE D1092 State Department for Transport	32,007,000,000	29,772,000,000	2,235,000,000	584,750,000	29,119,087,500	26,299,337,500	2,819,750,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

KShs. 584,750,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105200 Refurbishment of Transcom House	-	-	-	44,750,000	44,750,000	-	44,750,000
1092105500 Critical Priority Projects-BETA	2,365,000,000	2,000,000,000	365,000,000	(365,000,000)	-	-	-
1092106000 Horn of Africa Gateway Development Project	335,000,000	-	335,000,000	(5,000,000)	330,000,000	-	330,000,000
1092107100 Horn of Africa Gateway Development Project	720,000,000	-	720,000,000	(160,000,000)	560,000,000	-	560,000,000
1092108500 Safe Roads/ Usalama Barabarani	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1092108900 Riruta - Lenana - Ngong Railway Line	3,300,000,000	3,300,000,000	-	-	2,463,608,700	2,463,608,700	-
1092109200 Nairobi Bus Rapid Transport Project-BETA	601,000,000	19,000,000	582,000,000	-	601,000,000	19,000,000	582,000,000

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

KShs. 584,750,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	93,000,000	73,000,000	20,000,000	(10,000,000)	83,000,000	73,000,000	10,000,000
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an	7,877,000,000	7,877,000,000	-	-	1,496,604,633	1,496,604,633	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility	1,950,000,000	1,950,000,000	-	-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches	3,825,000,000	3,825,000,000	-	-	2,465,585,459	2,465,585,459	-
1092111100 Implementation of SAP ERP Phase II	520,000,000	520,000,000	-	-	520,000,000	520,000,000	-
1092111500 Standard Gauge Railway: Operations and Maintenance	901,000,000	901,000,000	-	-	945,860,887	945,860,887	-
1092111900 Construction of Logistics Hub in Athi River	624,000,000	624,000,000	-	-	-	-	-
1092112000 Overhaul of 56 SGR Locomotives	1,175,000,000	1,175,000,000	-	-	-	-	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

KShs. 584,750,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092112100 Acquisition 700 SGR wagons	2,075,000,000	2,075,000,000	-	-	117,476	117,476	-
1092112200 Overhaul of 1620 SGR wagons	2,970,000,000	2,970,000,000	-	-	-	-	-
1092112400 Promotion of E-Mobility Project	316,000,000	263,000,000	53,000,000	(20,000,000)	296,000,000	263,000,000	33,000,000
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	2,000,000,000	2,000,000,000	-	-	300,000,000	300,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	200,000,000	200,000,000	-	-	100,000,000	100,000,000	-
1092112900 Kenya Millenium Development Fund (KMDF)	-	-	-	-	327,337,500	327,337,500	-
1092113100 Installation of Integrated Surveillance and Security System	-	-	-	-	1,322,510,637	1,322,510,637	-
1092113200 Acquisition of MGR Locomotives	-	-	-	-	680,000,030	680,000,030	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

KShs. 584,750,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads	-	-	-	-	453,392,617	453,392,617	-
1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link	-	-	-	-	97,365,822	97,365,822	-
1092113500 Rehabilitation of the Longonot-Malaba MGR Section	-	-	-	-	878,028,406	878,028,406	-
1092113600 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge	-	-	-	-	131,029,890	131,029,890	-
1092113700 Rehab. of Mombasa-Mirirtini MGR Line and Construction of stations	-	-	-	-	2,555,817,234	2,555,817,234	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel	-	-	-	-	376,319,080	376,319,080	-
1092113900 RTI Infrastructure upgrading and capacity buildings	-	-	-	-	214,371,000	214,371,000	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

KShs. 584,750,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092114000 Rehabilitation and remanufacturing of MGR Locomotives	-	-	-	-	2,255,575,611	2,255,575,611	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road	-	-	-	-	221,979,697	221,979,697	-
1092114200 Reconstruction of the Athi River Freight yard and access road	-	-	-	-	610,994,040	610,994,040	-
1092114300 Construction of SGR Overhaul Workshop	-	-	-	-	2,314,755,214	2,314,755,214	-
1092114400 Acquisition of SGR Passenger Locomotives	-	-	-	-	1,121,765,797	1,121,765,797	-
1092114500 Acquisition of SGR Locomotives Wheelsets	-	-	-	-	1,082,065,658	1,082,065,658	-
1092114600 Installation of SGR Passenger Ticketing System	-	-	-	-	299,550,435	299,550,435	-
1092114700 Flood Mitigation Works	-	-	-	-	2,000,449,565	2,000,449,565	-

Vote D1092 State Department for Transport

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

KShs. 584,750,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092114800 SGR Phase 2B and 2C	-	-	-	-	709,252,112	709,252,112	-
1092115000 Kenya Urban Mobility Improvement Project	-	-	-	100,000,000	100,000,000	-	100,000,000
1092115100 Drenching of Kisumu Port	-	-	-	1,000,000,000	1,000,000,000	-	1,000,000,000
TOTAL FOR VOTE D1092 State Department for Transport	32,007,000,000	29,772,000,000	2,235,000,000	584,750,000	29,119,087,500	26,299,337,500	2,819,750,000

Vote D1092 State Department for Transport

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

KShs. 584,750,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092105200 Refurbishment of Transcom House	44,750,000	-	44,750,000
1092105500 Critical Priority Projects-BETA	(2,365,000,000)	(2,000,000,000)	(365,000,000)
1092106000 Horn of Africa Gateway Development Project	(5,000,000)	-	(5,000,000)
1092107100 Horn of Africa Gateway Development Project	(160,000,000)	-	(160,000,000)
1092108900 Riruta - Lenana - Ngong Railway Line	(836,391,300)	(836,391,300)	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	(10,000,000)	-	(10,000,000)
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an	(6,380,395,367)	(6,380,395,367)	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility	(1,950,000,000)	(1,950,000,000)	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches	(1,359,414,541)	(1,359,414,541)	-
1092111500 Standard Gauge Railway: Operations and Maintenance	44,860,887	44,860,887	-
1092111900 Construction of Logistics Hub in Athi River	(624,000,000)	(624,000,000)	-
1092112000 Overhaul of 56 SGR Locomotives	(1,175,000,000)	(1,175,000,000)	-
1092112100 Acquisition 700 SGR wagons	(2,074,882,524)	(2,074,882,524)	-
1092112200 Overhaul of 1620 SGR wagons	(2,970,000,000)	(2,970,000,000)	-
1092112400 Promotion of E-Mobility Project	(20,000,000)	-	(20,000,000)
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	(1,700,000,000)	(1,700,000,000)	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	(100,000,000)	(100,000,000)	-

Vote D1092 State Department for Transport

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

KShs. 584,750,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1092112900 Kenya Millenium Development Fund (KMDF)	327,337,500	327,337,500	-
1092113100 Installation of Integrated Surveillance and Security System	1,322,510,637	1,322,510,637	-
1092113200 Acquisition of MGR Locomotives	680,000,030	680,000,030	-
1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads	453,392,617	453,392,617	-
1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link	97,365,822	97,365,822	-
1092113500 Rehabilitation of the Longonot-Malaba MGR Section	878,028,406	878,028,406	-
1092113600 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge	131,029,890	131,029,890	-
1092113700 Rehab. of Mombasa–Mirirtini MGR Line and Construction of stations	2,555,817,234	2,555,817,234	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel	376,319,080	376,319,080	-
1092113900 RTI Infrastructure upgrading and capacity buildings	214,371,000	214,371,000	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives	2,255,575,611	2,255,575,611	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road	221,979,697	221,979,697	-
1092114200 Reconstruction of the Athi River Freight yard and access road	610,994,040	610,994,040	-
1092114300 Construction of SGR Overhaul Workshop	2,314,755,214	2,314,755,214	-
1092114400 Acquisition of SGR Passenger Locomotives	1,121,765,797	1,121,765,797	-
1092114500 Acquisition of SGR Locomotives Wheelsets	1,082,065,658	1,082,065,658	-
1092114600 Installation of SGR Passenger Ticketing System	299,550,435	299,550,435	-
1092114700 Flood Mitigation Works	2,000,449,565	2,000,449,565	-

Vote D1092 State Department for Transport

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Transport, for capital expenditure.

KShs. 584,750,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1092114800 SGR Phase 2B and 2C	709,252,112	709,252,112	-
1092115000 Kenya Urban Mobility Improvement Project	100,000,000	-	100,000,000
1092115100 Drenching of Kisumu Port	1,000,000,000	-	1,000,000,000
Total Change for Vote D1092 State Department for Transport	(2,887,912,500)	(3,472,662,500)	584,750,000

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105200 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	-	44,750,000	44,750,000	-	-	44,750,000
GROSS EXPENDITURE			44,750,000	-	-	44,750,000
NET EXPENDITURE			44,750,000	-	-	44,750,000
1092105500 Critical Priority Projects-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,365,000,000	-	(2,365,000,000)	-	(2,000,000,000)	(2,365,000,000)
GROSS EXPENDITURE			(2,365,000,000)	-	(2,000,000,000)	(2,365,000,000)
Appropriations in Aid			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	-	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
NET EXPENDITURE			(365,000,000)	-	-	(365,000,000)
1092106000 Horn of Africa Gateway Development Project						
2210700 Training Expenses	30,000,000	50,000,000	20,000,000	20,000,000	-	20,000,000
2211000 Specialised Materials and Supplies	25,248,831	63,248,831	38,000,000	38,000,000	-	38,000,000

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	235,000,000	136,000,000	(99,000,000)	(99,000,000)	-	(99,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	10,000,000	5,000,000	10,000,000	-	5,000,000
3111000 Purchase of Office Furniture and General Equipment	33,751,169	64,751,169	31,000,000	31,000,000	-	31,000,000
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			(5,000,000)	-	-	(5,000,000)
1092107100 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	720,000,000	560,000,000	(160,000,000)	(160,000,000)	-	(160,000,000)
GROSS EXPENDITURE			(160,000,000)	(160,000,000)	-	(160,000,000)
NET EXPENDITURE			(160,000,000)	(160,000,000)	-	(160,000,000)
1092108900 Riruta - Lenana - Ngong Railway Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,300,000,000	2,463,608,700	(836,391,300)	-	-	(836,391,300)
GROSS EXPENDITURE			(836,391,300)	-	-	(836,391,300)
Appropriations in Aid			(836,391,300)	-	-	(836,391,300)

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	3,300,000,000	2,463,608,700	(836,391,300)	-	-	(836,391,300)
NET EXPENDITURE			-	-	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	83,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,877,000,000	1,496,604,633	(6,380,395,367)	-	-	(6,380,395,367)
GROSS EXPENDITURE			(6,380,395,367)	-	-	(6,380,395,367)
Appropriations in Aid			(6,380,395,367)	-	-	(6,380,395,367)
1140700 Receipts of Taxes on Goods and Services	7,877,000,000	1,496,604,633	(6,380,395,367)	-	-	(6,380,395,367)
NET EXPENDITURE			-	-	-	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility						

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,950,000,000	-	(1,950,000,000)	-	-	(1,950,000,000)
GROSS EXPENDITURE			(1,950,000,000)	-	-	(1,950,000,000)
Appropriations in Aid			(1,950,000,000)	-	-	(1,950,000,000)
1140700 Receipts of Taxes on Goods and Services	1,950,000,000	-	(1,950,000,000)	-	-	(1,950,000,000)
NET EXPENDITURE			-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,825,000,000	2,465,585,459	(1,359,414,541)	-	-	(1,359,414,541)
GROSS EXPENDITURE			(1,359,414,541)	-	-	(1,359,414,541)
Appropriations in Aid			(1,359,414,541)	-	-	(1,359,414,541)
1140700 Receipts of Taxes on Goods and Services	3,825,000,000	2,465,585,459	(1,359,414,541)	-	-	(1,359,414,541)
NET EXPENDITURE			-	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	901,000,000	945,860,887	44,860,887	-	-	44,860,887

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			44,860,887	-	-	44,860,887
Appropriations in Aid			44,860,887	-	-	44,860,887
1140700 Receipts of Taxes on Goods and Services	901,000,000	945,860,887	44,860,887	-	-	44,860,887
NET EXPENDITURE			-	-	-	-
1092111900 Construction of Logistics Hub in Athi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	624,000,000	-	(624,000,000)	-	-	(624,000,000)
GROSS EXPENDITURE			(624,000,000)	-	-	(624,000,000)
Appropriations in Aid			(624,000,000)	-	-	(624,000,000)
1140700 Receipts of Taxes on Goods and Services	624,000,000	-	(624,000,000)	-	-	(624,000,000)
NET EXPENDITURE			-	-	-	-
1092112000 Overhaul of 56 SGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,175,000,000	-	(1,175,000,000)	-	-	(1,175,000,000)
GROSS EXPENDITURE			(1,175,000,000)	-	-	(1,175,000,000)

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			(1,175,000,000)	-	-	(1,175,000,000)
1140700 Receipts of Taxes on Goods and Services	1,175,000,000	-	(1,175,000,000)	-	-	(1,175,000,000)
NET EXPENDITURE			-	-	-	-
1092112100 Acquisition 700 SGR wagons						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,075,000,000	117,476	(2,074,882,524)	-	-	(2,074,882,524)
GROSS EXPENDITURE			(2,074,882,524)	-	-	(2,074,882,524)
Appropriations in Aid			(2,074,882,524)	-	-	(2,074,882,524)
1140700 Receipts of Taxes on Goods and Services	2,075,000,000	117,476	(2,074,882,524)	-	-	(2,074,882,524)
NET EXPENDITURE			-	-	-	-
1092112200 Overhaul of 1620 SGR wagons						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,970,000,000	-	(2,970,000,000)	-	-	(2,970,000,000)
GROSS EXPENDITURE			(2,970,000,000)	-	-	(2,970,000,000)
Appropriations in Aid			(2,970,000,000)	-	-	(2,970,000,000)

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	2,970,000,000	-	(2,970,000,000)	-	-	(2,970,000,000)
NET EXPENDITURE			-	-	-	-
1092112400 Promotion of E-Mobility Project						
2210500 Printing , Advertising and Information Supplies and Services	15,000,000	-	(15,000,000)	-	-	(15,000,000)
2211100 Office and General Supplies and Services	6,000,000	1,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	300,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
GROSS EXPENDITURE			(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
Appropriations in Aid			(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	300,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
NET EXPENDITURE			-	-	-	-

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			-	-	-	-
1092112900 Kenya Millenium Development Fund (KMDF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	327,337,500	327,337,500	-	327,337,500	327,337,500
GROSS EXPENDITURE			327,337,500	-	327,337,500	327,337,500
Appropriations in Aid			327,337,500	-	327,337,500	327,337,500
1320200 Grants from International Organizations	-	327,337,500	327,337,500	-	327,337,500	327,337,500
NET EXPENDITURE			-	-	-	-
1092113100 Installation of Integrated Surveillance and Security System						

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,322,510,637	1,322,510,637	-	-	1,322,510,637
GROSS EXPENDITURE			1,322,510,637	-	-	1,322,510,637
Appropriations in Aid			1,322,510,637	-	-	1,322,510,637
1140700 Receipts of Taxes on Goods and Services	-	1,322,510,637	1,322,510,637	-	-	1,322,510,637
NET EXPENDITURE			-	-	-	-
1092113200 Acquisition of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	680,000,030	680,000,030	-	-	680,000,030
GROSS EXPENDITURE			680,000,030	-	-	680,000,030
Appropriations in Aid			680,000,030	-	-	680,000,030
1140700 Receipts of Taxes on Goods and Services	-	680,000,030	680,000,030	-	-	680,000,030
NET EXPENDITURE			-	-	-	-
1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	453,392,617	453,392,617	-	-	453,392,617

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			453,392,617	-	-	453,392,617
Appropriations in Aid			453,392,617	-	-	453,392,617
1140700 Receipts of Taxes on Goods and Services	-	453,392,617	453,392,617	-	-	453,392,617
NET EXPENDITURE			-	-	-	-
1092113400 Construction Maai-Mahiu SGR Station- Longonot MGR Station Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,365,822	97,365,822	-	-	97,365,822
GROSS EXPENDITURE			97,365,822	-	-	97,365,822
Appropriations in Aid			97,365,822	-	-	97,365,822
1140700 Receipts of Taxes on Goods and Services	-	97,365,822	97,365,822	-	-	97,365,822
NET EXPENDITURE			-	-	-	-
1092113500 Rehabilitation of the Longonot-Malaba MGR Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	878,028,406	878,028,406	-	-	878,028,406
GROSS EXPENDITURE			878,028,406	-	-	878,028,406

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			878,028,406	-	-	878,028,406
1140700 Receipts of Taxes on Goods and Services	-	878,028,406	878,028,406	-	-	878,028,406
NET EXPENDITURE			-	-	-	-
1092113600 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,029,890	131,029,890	-	-	131,029,890
GROSS EXPENDITURE			131,029,890	-	-	131,029,890
Appropriations in Aid			131,029,890	-	-	131,029,890
1140700 Receipts of Taxes on Goods and Services	-	131,029,890	131,029,890	-	-	131,029,890
NET EXPENDITURE			-	-	-	-
1092113700 Rehab. of Mombasa–Mirirtini MGR Line and Construction of stations						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,555,817,234	2,555,817,234	-	-	2,555,817,234
GROSS EXPENDITURE			2,555,817,234	-	-	2,555,817,234
Appropriations in Aid			2,555,817,234	-	-	2,555,817,234

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	-	2,555,817,234	2,555,817,234	-	-	2,555,817,234
NET EXPENDITURE			-	-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	376,319,080	376,319,080	-	-	376,319,080
GROSS EXPENDITURE			376,319,080	-	-	376,319,080
Appropriations in Aid			376,319,080	-	-	376,319,080
1140700 Receipts of Taxes on Goods and Services	-	376,319,080	376,319,080	-	-	376,319,080
NET EXPENDITURE			-	-	-	-
1092113900 RTI Infrastructure upgrading and capacity buildings						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	214,371,000	214,371,000	-	-	214,371,000
GROSS EXPENDITURE			214,371,000	-	-	214,371,000
Appropriations in Aid			214,371,000	-	-	214,371,000
1140700 Receipts of Taxes on Goods and Services	-	214,371,000	214,371,000	-	-	214,371,000

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,255,575,611	2,255,575,611	-	-	2,255,575,611
GROSS EXPENDITURE			2,255,575,611	-	-	2,255,575,611
Appropriations in Aid			2,255,575,611	-	-	2,255,575,611
1140700 Receipts of Taxes on Goods and Services	-	2,255,575,611	2,255,575,611	-	-	2,255,575,611
NET EXPENDITURE			-	-	-	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	221,979,697	221,979,697	-	-	221,979,697
GROSS EXPENDITURE			221,979,697	-	-	221,979,697
Appropriations in Aid			221,979,697	-	-	221,979,697
1140700 Receipts of Taxes on Goods and Services	-	221,979,697	221,979,697	-	-	221,979,697
NET EXPENDITURE			-	-	-	-

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092114200 Reconstruction of the Athi River Freight yard and access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	610,994,040	610,994,040	-	-	610,994,040
GROSS EXPENDITURE			610,994,040	-	-	610,994,040
Appropriations in Aid			610,994,040	-	-	610,994,040
1140700 Receipts of Taxes on Goods and Services	-	610,994,040	610,994,040	-	-	610,994,040
NET EXPENDITURE			-	-	-	-
1092114300 Construction of SGR Overhaul Workshop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,314,755,214	2,314,755,214	-	-	2,314,755,214
GROSS EXPENDITURE			2,314,755,214	-	-	2,314,755,214
Appropriations in Aid			2,314,755,214	-	-	2,314,755,214
1140700 Receipts of Taxes on Goods and Services	-	2,314,755,214	2,314,755,214	-	-	2,314,755,214
NET EXPENDITURE			-	-	-	-
1092114400 Acquisition of SGR Passenger Locomotives						

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,121,765,797	1,121,765,797	-	-	1,121,765,797
GROSS EXPENDITURE			1,121,765,797	-	-	1,121,765,797
Appropriations in Aid			1,121,765,797	-	-	1,121,765,797
1140700 Receipts of Taxes on Goods and Services	-	1,121,765,797	1,121,765,797	-	-	1,121,765,797
NET EXPENDITURE			-	-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,082,065,658	1,082,065,658	-	-	1,082,065,658
GROSS EXPENDITURE			1,082,065,658	-	-	1,082,065,658
Appropriations in Aid			1,082,065,658	-	-	1,082,065,658
1140700 Receipts of Taxes on Goods and Services	-	1,082,065,658	1,082,065,658	-	-	1,082,065,658
NET EXPENDITURE			-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	299,550,435	299,550,435	-	-	299,550,435

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			299,550,435	-	-	299,550,435
Appropriations in Aid			299,550,435	-	-	299,550,435
1140700 Receipts of Taxes on Goods and Services	-	299,550,435	299,550,435	-	-	299,550,435
NET EXPENDITURE			-	-	-	-
1092114700 Flood Mitigation Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,449,565	2,000,449,565	-	-	2,000,449,565
GROSS EXPENDITURE			2,000,449,565	-	-	2,000,449,565
Appropriations in Aid			2,000,449,565	-	-	2,000,449,565
1140700 Receipts of Taxes on Goods and Services	-	2,000,449,565	2,000,449,565	-	-	2,000,449,565
NET EXPENDITURE			-	-	-	-
1092114800 SGR Phase 2B and 2C						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	709,252,112	709,252,112	-	-	709,252,112
GROSS EXPENDITURE			709,252,112	-	-	709,252,112

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			709,252,112	-	-	709,252,112
1140700 Receipts of Taxes on Goods and Services	-	709,252,112	709,252,112	-	-	709,252,112
NET EXPENDITURE			-	-	-	-
1092115000 Kenya Urban Mobility Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000	-	100,000,000
GROSS EXPENDITURE			100,000,000	100,000,000	-	100,000,000
NET EXPENDITURE			100,000,000	100,000,000	-	100,000,000
1092115100 Drenching of Kisumu Port						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	-	1,000,000,000
NET EXPENDITURE			1,000,000,000	-	-	1,000,000,000
NET EXPENDITURE VOTE 1092 State Department for Transport KShs.			584,750,000	(60,000,000)	(3,472,662,500)	584,750,000

VOTE D 1092 State Department for Transport

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.

	KShs.
Total Approved Estimates.....	2,235,000,000
Add sum now required	584,750,000
NET TOTAL.....	<u><u>2,819,750,000</u></u>

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092105200 Refurbishment of Transcom House.						
1092105201 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	-	44,750,000	44,750,000	-	-	44,750,000
GROSS EXPENDITURE			44,750,000	-	-	44,750,000
NET EXPENDITURE SUB-HEAD			44,750,000	-	-	44,750,000
1092105200 Refurbishment of Transcom House						
NET EXPENDITURE HEAD			44,750,000	-	-	44,750,000
1092105500 Critical Priority Projects-BETA.						
1092105501 Dongo Kundu Special Economic Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,365,000,000	-	(2,365,000,000)	-	(2,000,000,000)	(2,365,000,000)
GROSS EXPENDITURE			(2,365,000,000)	-	(2,000,000,000)	(2,365,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	-	(2,000,000,000)	-	(2,000,000,000)	(2,000,000,000)
NET EXPENDITURE SUB-HEAD			(365,000,000)	-	-	(365,000,000)
1092105500 Critical Priority Projects-BETA						
NET EXPENDITURE HEAD			(365,000,000)	-	-	(365,000,000)
1092106000 Horn of Africa Gateway Development Project.						
1092106001 Horn of Africa Gateway Development Project						
2210700 Training Expenses	30,000,000	50,000,000	20,000,000	20,000,000	-	20,000,000
2211000 Specialised Materials and Supplies	25,248,831	63,248,831	38,000,000	38,000,000	-	38,000,000
2211300 Other Operating Expenses	235,000,000	136,000,000	(99,000,000)	(99,000,000)	-	(99,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	10,000,000	5,000,000	10,000,000	-	5,000,000
3111000 Purchase of Office Furniture and General Equipment	33,751,169	64,751,169	31,000,000	31,000,000	-	31,000,000
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(5,000,000)	-	-	(5,000,000)
1092106000 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			(5,000,000)	-	-	(5,000,000)
1092107100 Horn of Africa Gateway Development Project.						
1092107101 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	720,000,000	560,000,000	(160,000,000)	(160,000,000)	-	(160,000,000)
GROSS EXPENDITURE			(160,000,000)	(160,000,000)	-	(160,000,000)
NET EXPENDITURE SUB-HEAD			(160,000,000)	(160,000,000)	-	(160,000,000)
1092107100 Horn of Africa Gateway Development Project						
NET EXPENDITURE HEAD			(160,000,000)	(160,000,000)	-	(160,000,000)
1092108900 Riruta - Lenana - Ngong Railway Line.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092108901 Riruta - Lenana - Ngong Railway Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,300,000,000	2,463,608,700	(836,391,300)	-	-	(836,391,300)
GROSS EXPENDITURE			(836,391,300)	-	-	(836,391,300)
Appropriations in Aid			(836,391,300)	-	-	(836,391,300)
1140700 Receipts of Taxes on Goods and Services	3,300,000,000	2,463,608,700	(836,391,300)	-	-	(836,391,300)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092108900 Riruta - Lenana - Ngong Railway Line						
NET EXPENDITURE HEAD			-	-	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor.						
1092109401 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	83,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1.						
1092109701 SGR:Land acquisition & Construction of Public institutions Phase 1 an						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,877,000,000	1,496,604,633	(6,380,395,367)	-	-	(6,380,395,367)
GROSS EXPENDITURE			(6,380,395,367)	-	-	(6,380,395,367)
Appropriations in Aid			(6,380,395,367)	-	-	(6,380,395,367)
1140700 Receipts of Taxes on Goods and Services	7,877,000,000	1,496,604,633	(6,380,395,367)	-	-	(6,380,395,367)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facilit.						
1092110501 Revitalization & Construction of Voi-Taveta of Transshipment facility						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,950,000,000	-	(1,950,000,000)	-	-	(1,950,000,000)
GROSS EXPENDITURE			(1,950,000,000)	-	-	(1,950,000,000)
Appropriations in Aid			(1,950,000,000)	-	-	(1,950,000,000)
1140700 Receipts of Taxes on Goods and Services	1,950,000,000	-	(1,950,000,000)	-	-	(1,950,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility						
NET EXPENDITURE HEAD			-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches.						
1092110801 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	3,825,000,000	2,465,585,459	(1,359,414,541)	-	-	(1,359,414,541)
GROSS EXPENDITURE			(1,359,414,541)	-	-	(1,359,414,541)
Appropriations in Aid			(1,359,414,541)	-	-	(1,359,414,541)
1140700 Receipts of Taxes on Goods and Services	3,825,000,000	2,465,585,459	(1,359,414,541)	-	-	(1,359,414,541)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						
NET EXPENDITURE HEAD			-	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance.						
1092111501 Standard Gauge Railway: Operations and Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	901,000,000	945,860,887	44,860,887	-	-	44,860,887
GROSS EXPENDITURE			44,860,887	-	-	44,860,887
Appropriations in Aid			44,860,887	-	-	44,860,887
1140700 Receipts of Taxes on Goods and Services	901,000,000	945,860,887	44,860,887	-	-	44,860,887

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance						
NET EXPENDITURE HEAD			-	-	-	-
1092111900 Construction of Logistics Hub in Athi River.						
1092111901 Construction of Logistics Hub in Athi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	624,000,000	-	(624,000,000)	-	-	(624,000,000)
GROSS EXPENDITURE			(624,000,000)	-	-	(624,000,000)
Appropriations in Aid			(624,000,000)	-	-	(624,000,000)
1140700 Receipts of Taxes on Goods and Services	624,000,000	-	(624,000,000)	-	-	(624,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092111900 Construction of Logistics Hub in Athi River						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092112000 Overhaul of 56 SGR Locomotives.						
1092112001 Overhaul of 56 SGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,175,000,000	-	(1,175,000,000)	-	-	(1,175,000,000)
GROSS EXPENDITURE			(1,175,000,000)	-	-	(1,175,000,000)
Appropriations in Aid			(1,175,000,000)	-	-	(1,175,000,000)
1140700 Receipts of Taxes on Goods and Services	1,175,000,000	-	(1,175,000,000)	-	-	(1,175,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092112000 Overhaul of 56 SGR Locomotives						
NET EXPENDITURE HEAD			-	-	-	-
1092112100 Acquisition 700 SGR wagons.						
1092112101 Acquisition 700 SGR wagons						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,075,000,000	117,476	(2,074,882,524)	-	-	(2,074,882,524)
GROSS EXPENDITURE			(2,074,882,524)	-	-	(2,074,882,524)
Appropriations in Aid			(2,074,882,524)	-	-	(2,074,882,524)
1140700 Receipts of Taxes on Goods and Services	2,075,000,000	117,476	(2,074,882,524)	-	-	(2,074,882,524)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092112100 Acquisition 700 SGR wagons						
NET EXPENDITURE HEAD			-	-	-	-
1092112200 Overhaul of 1620 SGR wagons.						
1092112201 Overhaul of 1620 SGR wagons						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,970,000,000	-	(2,970,000,000)	-	-	(2,970,000,000)
GROSS EXPENDITURE			(2,970,000,000)	-	-	(2,970,000,000)
Appropriations in Aid			(2,970,000,000)	-	-	(2,970,000,000)
1140700 Receipts of Taxes on Goods and Services	2,970,000,000	-	(2,970,000,000)	-	-	(2,970,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092112200 Overhaul of 1620 SGR wagons						
NET EXPENDITURE HEAD			-	-	-	-
1092112400 Promotion of E-Mobility Project.						
1092112401 Promotion of E-Mobility Project						
2210500 Printing , Advertising and Information Supplies and Services	15,000,000	-	(15,000,000)	-	-	(15,000,000)
2211100 Office and General Supplies and Services	6,000,000	1,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1092112400 Promotion of E-Mobility Project						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092112501 Supply & Commissioning of Kenya Railways Rolling Stock						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	300,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
GROSS EXPENDITURE			(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
Appropriations in Aid			(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	300,000,000	(1,700,000,000)	-	(1,700,000,000)	(1,700,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock						
NET EXPENDITURE HEAD			-	-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.						
1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4						
NET EXPENDITURE HEAD			-	-	-	-
1092112900 Kenya Millenium Development Fund (KMDF).						
1092112901 Kenya Millenium Development Fund (KMDF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	327,337,500	327,337,500	-	327,337,500	327,337,500
GROSS EXPENDITURE			327,337,500	-	327,337,500	327,337,500
Appropriations in Aid			327,337,500	-	327,337,500	327,337,500
1320200 Grants from International Organizations	-	327,337,500	327,337,500	-	327,337,500	327,337,500
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092112900 Kenya Millenium Development Fund (KMDF)						
NET EXPENDITURE HEAD			-	-	-	-
1092113100 Installation of Integrated Surveillance and Security System.						
1092113101 Installation of Integrated Surveillance and Security System						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,322,510,637	1,322,510,637	-	-	1,322,510,637
GROSS EXPENDITURE			1,322,510,637	-	-	1,322,510,637
Appropriations in Aid			1,322,510,637	-	-	1,322,510,637
1140700 Receipts of Taxes on Goods and Services	-	1,322,510,637	1,322,510,637	-	-	1,322,510,637
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092113100 Installation of Integrated Surveillance and Security System						
NET EXPENDITURE HEAD			-	-	-	-
1092113200 Acquisition of MGR Locomotives.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092113201 Acquisition of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	680,000,030	680,000,030	-	-	680,000,030
GROSS EXPENDITURE			680,000,030	-	-	680,000,030
Appropriations in Aid			680,000,030	-	-	680,000,030
1140700 Receipts of Taxes on Goods and Services	-	680,000,030	680,000,030	-	-	680,000,030
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092113200 Acquisition of MGR Locomotives						
NET EXPENDITURE HEAD			-	-	-	-
1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads.						
1092113301 Construction Suswa and Maai Mahiu SGR Station Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	453,392,617	453,392,617	-	-	453,392,617

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			453,392,617	-	-	453,392,617
Appropriations in Aid			453,392,617	-	-	453,392,617
1140700 Receipts of Taxes on Goods and Services	-	453,392,617	453,392,617	-	-	453,392,617
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads						
NET EXPENDITURE HEAD			-	-	-	-
1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link.						
1092113401 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	97,365,822	97,365,822	-	-	97,365,822
GROSS EXPENDITURE			97,365,822	-	-	97,365,822
Appropriations in Aid			97,365,822	-	-	97,365,822
1140700 Receipts of Taxes on Goods and Services	-	97,365,822	97,365,822	-	-	97,365,822
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link						
NET EXPENDITURE HEAD			-	-	-	-
1092113500 Rehabilitation of the Longonot-Malaba MGR Section.						
1092113501 Rehabilitation of the Longonot-Malaba MGR Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	878,028,406	878,028,406	-	-	878,028,406
GROSS EXPENDITURE			878,028,406	-	-	878,028,406
Appropriations in Aid			878,028,406	-	-	878,028,406
1140700 Receipts of Taxes on Goods and Services	-	878,028,406	878,028,406	-	-	878,028,406
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092113500 Rehabilitation of the Longonot-Malaba MGR Section						
NET EXPENDITURE HEAD			-	-	-	-
1092113600 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092113601 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,029,890	131,029,890	-	-	131,029,890
GROSS EXPENDITURE			131,029,890	-	-	131,029,890
Appropriations in Aid			131,029,890	-	-	131,029,890
1140700 Receipts of Taxes on Goods and Services	-	131,029,890	131,029,890	-	-	131,029,890
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092113600 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge						
NET EXPENDITURE HEAD			-	-	-	-
1092113700 Rehab of Mombasa–Mirirtini MGR Line and Construction of stations.						
1092113701 Rehab. of Mombasa–Mirirtini MGR Line and Construction of stations						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,555,817,234	2,555,817,234	-	-	2,555,817,234

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			2,555,817,234	-	-	2,555,817,234
Appropriations in Aid			2,555,817,234	-	-	2,555,817,234
1140700 Receipts of Taxes on Goods and Services	-	2,555,817,234	2,555,817,234	-	-	2,555,817,234
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092113700 Rehab. of Mombasa–Mirirtini MGR Line and Construction of stations						
NET EXPENDITURE HEAD			-	-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel.						
1092113801 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	376,319,080	376,319,080	-	-	376,319,080
GROSS EXPENDITURE			376,319,080	-	-	376,319,080
Appropriations in Aid			376,319,080	-	-	376,319,080
1140700 Receipts of Taxes on Goods and Services	-	376,319,080	376,319,080	-	-	376,319,080
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel						
NET EXPENDITURE HEAD			-	-	-	-
1092113900 RTI Infrastructure upgrading and capacity building.						
1092113901 RTI Infrastructure upgrading and capacity buildings						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	214,371,000	214,371,000	-	-	214,371,000
GROSS EXPENDITURE			214,371,000	-	-	214,371,000
Appropriations in Aid			214,371,000	-	-	214,371,000
1140700 Receipts of Taxes on Goods and Services	-	214,371,000	214,371,000	-	-	214,371,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092113900 RTI Infrastructure upgrading and capacity buildings						
NET EXPENDITURE HEAD			-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092114001 Rehabilitation and remanufacturing of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,255,575,611	2,255,575,611	-	-	2,255,575,611
GROSS EXPENDITURE			2,255,575,611	-	-	2,255,575,611
Appropriations in Aid			2,255,575,611	-	-	2,255,575,611
1140700 Receipts of Taxes on Goods and Services	-	2,255,575,611	2,255,575,611	-	-	2,255,575,611
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives						
NET EXPENDITURE HEAD			-	-	-	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road.						
1092114101 Construction of Mombasa Freight Terminus-Magongo Rd access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	221,979,697	221,979,697	-	-	221,979,697

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			221,979,697	-	-	221,979,697
Appropriations in Aid			221,979,697	-	-	221,979,697
1140700 Receipts of Taxes on Goods and Services	-	221,979,697	221,979,697	-	-	221,979,697
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114100 Construction of Mombasa Freight Terminus-Magongo Rd access road						
NET EXPENDITURE HEAD			-	-	-	-
1092114200 Reconstruction of the Athi River Freight yard and access road.						
1092114201 Reconstruction of the Athi River Freight yard and access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	610,994,040	610,994,040	-	-	610,994,040
GROSS EXPENDITURE			610,994,040	-	-	610,994,040
Appropriations in Aid			610,994,040	-	-	610,994,040
1140700 Receipts of Taxes on Goods and Services	-	610,994,040	610,994,040	-	-	610,994,040
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092114200 Reconstruction of the Athi River Freight yard and access road						
NET EXPENDITURE HEAD			-	-	-	-
1092114300 Construction of SGR Overhaul Workshop.						
1092114301 Construction of SGR Overhaul Workshop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,314,755,214	2,314,755,214	-	-	2,314,755,214
GROSS EXPENDITURE			2,314,755,214	-	-	2,314,755,214
Appropriations in Aid			2,314,755,214	-	-	2,314,755,214
1140700 Receipts of Taxes on Goods and Services	-	2,314,755,214	2,314,755,214	-	-	2,314,755,214
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114300 Construction of SGR Overhaul Workshop						
NET EXPENDITURE HEAD			-	-	-	-
1092114400 Acquisition of SGR Passenger Locomotives.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092114401 Acquisition of SGR Passenger Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,121,765,797	1,121,765,797	-	-	1,121,765,797
GROSS EXPENDITURE			1,121,765,797	-	-	1,121,765,797
Appropriations in Aid			1,121,765,797	-	-	1,121,765,797
1140700 Receipts of Taxes on Goods and Services	-	1,121,765,797	1,121,765,797	-	-	1,121,765,797
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114400 Acquisition of SGR Passenger Locomotives						
NET EXPENDITURE HEAD			-	-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets.						
1092114501 Acquisition of SGR Locomotives Wheelsets						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,082,065,658	1,082,065,658	-	-	1,082,065,658

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			1,082,065,658	-	-	1,082,065,658
Appropriations in Aid			1,082,065,658	-	-	1,082,065,658
1140700 Receipts of Taxes on Goods and Services	-	1,082,065,658	1,082,065,658	-	-	1,082,065,658
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets						
NET EXPENDITURE HEAD			-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System.						
1092114601 Installation of SGR Passenger Ticketing System						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	299,550,435	299,550,435	-	-	299,550,435
GROSS EXPENDITURE			299,550,435	-	-	299,550,435
Appropriations in Aid			299,550,435	-	-	299,550,435
1140700 Receipts of Taxes on Goods and Services	-	299,550,435	299,550,435	-	-	299,550,435
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092114600 Installation of SGR Passenger Ticketing System						
NET EXPENDITURE HEAD			-	-	-	-
1092114700 Flood Mitigation Works.						
1092114701 Flood Mitigation Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,449,565	2,000,449,565	-	-	2,000,449,565
GROSS EXPENDITURE			2,000,449,565	-	-	2,000,449,565
Appropriations in Aid			2,000,449,565	-	-	2,000,449,565
1140700 Receipts of Taxes on Goods and Services	-	2,000,449,565	2,000,449,565	-	-	2,000,449,565
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114700 Flood Mitigation Works						
NET EXPENDITURE HEAD			-	-	-	-
1092114800 SGR Phase 2B and 2C.						

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1092114801 SGR Phase 2B and 2C						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	709,252,112	709,252,112	-	-	709,252,112
GROSS EXPENDITURE			709,252,112	-	-	709,252,112
Appropriations in Aid			709,252,112	-	-	709,252,112
1140700 Receipts of Taxes on Goods and Services	-	709,252,112	709,252,112	-	-	709,252,112
NET EXPENDITURE SUB-HEAD			-	-	-	-
1092114800 SGR Phase 2B and 2C						
NET EXPENDITURE HEAD			-	-	-	-
1092115000 Kenya Urban Mobility Improvement Project.						
1092115001 Kenya Urban Mobility Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	100,000,000	-	100,000,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			100,000,000	100,000,000	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	100,000,000	-	100,000,000
1092115000 Kenya Urban Mobility Improvement Project						
NET EXPENDITURE HEAD			100,000,000	100,000,000	-	100,000,000
1092115100 Drenching of Kisumu Port.						
1092115101 Drenching of Kisumu Port						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	-	1,000,000,000
NET EXPENDITURE SUB-HEAD			1,000,000,000	-	-	1,000,000,000
1092115100 Drenching of Kisumu Port						
NET EXPENDITURE HEAD			1,000,000,000	-	-	1,000,000,000
NET EXPENDITURE VOTE 1092 State Department for Transport KSh.			584,750,000	(60,000,000)	(3,472,662,500)	584,750,000

VOTE D1092 State Department for Transport

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
	KShs.					
Total Approved Net Estimates.....	2,235,000,000					
Add sum now required	584,750,000					
NET TOTAL.....	<u>2,819,750,000</u>					

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	76,734,800,000	65,058,800,000	11,676,000,000	(8,415,062,870)	68,788,274,528	65,527,337,398	3,260,937,130
0105000 Urban and Metropolitan Development	8,461,000,000	100,000,000	8,361,000,000	(5,522,437,130)	2,838,562,870	-	2,838,562,870
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	85,195,800,000	65,158,800,000	20,037,000,000	(13,937,500,000)	71,626,837,398	65,527,337,398	6,099,500,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100700 National Slum Upgrading Projects	1,300,000,000	1,000,000,000	300,000,000	(182,500,000)	117,500,000	-	117,500,000
1094101100 Civil Servant Housing Scheme Fund	18,500,000	18,500,000	-	-	18,500,000	18,500,000	-
1094101200 Maintenance of Government Pool Houses	820,300,000	820,300,000	-	-	820,300,000	820,300,000	-
1094105000 Kenya Urban Programme (KenUP)	8,341,000,000	-	8,341,000,000	(5,610,437,130)	2,730,562,870	-	2,730,562,870
1094106200 Affordable Housing Fund	63,220,000,000	63,220,000,000	-	-	64,688,537,398	64,688,537,398	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II	11,340,000,000	-	11,340,000,000	(8,210,062,870)	3,129,937,130	-	3,129,937,130
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)	100,000,000	100,000,000	-	100,000,000	100,000,000	-	100,000,000

Vote D1094 State Department for Housing & Urban Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094112200 Public Participation Projects	56,000,000	-	56,000,000	(34,500,000)	21,500,000	-	21,500,000
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	85,195,800,000	65,158,800,000	20,037,000,000	(13,937,500,000)	71,626,837,398	65,527,337,398	6,099,500,000

Vote D1094 State Department for Housing & Urban Development

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Housing and Urban Development, for capital expenditure

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094100700 National Slum Upgrading Projects	(1,182,500,000)	(1,000,000,000)	(182,500,000)
1094105000 Kenya Urban Programme (KenUP)	(5,610,437,130)	-	(5,610,437,130)
1094106200 Affordable Housing Fund	1,468,537,398	1,468,537,398	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II	(8,210,062,870)	-	(8,210,062,870)
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)	-	(100,000,000)	100,000,000
1094112200 Public Participation Projects	(34,500,000)	-	(34,500,000)
Total Change for Vote D1094 State Department for Housing & Urban Development	(13,568,962,602)	368,537,398	(13,937,500,000)

VOTE D 1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100700 National Slum Upgrading Projects						
3110500 Construction and Civil Works	1,300,000,000	117,500,000	(1,182,500,000)	-	-	(1,182,500,000)
GROSS EXPENDITURE			(1,182,500,000)	-	-	(1,182,500,000)
Appropriations in Aid			(1,000,000,000)	-	-	(1,000,000,000)
1210400 Receipts for National Housing Development Fund	1,000,000,000	-	(1,000,000,000)	-	-	(1,000,000,000)
NET EXPENDITURE			(182,500,000)	-	-	(182,500,000)
1094105000 Kenya Urban Programme (KenUP)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	77,100,000	89,835,365	12,735,365	20,000,000	-	12,735,365
2210400 Foreign Travel and Subsistence, and other transportation costs	29,900,000	30,659,847	759,847	10,000,000	-	759,847
2210500 Printing , Advertising and Information Supplies and Services	32,000,000	37,540,500	5,540,500	10,000,000	-	5,540,500
2210700 Training Expenses	20,000,000	37,000,000	17,000,000	17,000,000	-	17,000,000
2211100 Office and General Supplies and Services	29,600,000	22,461,250	(7,138,750)	-	-	(7,138,750)
2211200 Fuel Oil and Lubricants	25,600,000	16,706,906	(8,893,094)	-	-	(8,893,094)

VOTE D 1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	395,000,000	681,483,332	286,483,332	298,000,000	-	286,483,332
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,600,000	8,086,320	(5,513,680)	-	-	(5,513,680)
2630200 Capital Grants to Government Agencies and other Levels of Government	7,605,000,000	1,667,500,000	(5,937,500,000)	(5,937,500,000)	-	(5,937,500,000)
3110700 Purchase of Vehicles and Other Transport Equipment	30,000,000	60,000,000	30,000,000	30,000,000	-	30,000,000
3111000 Purchase of Office Furniture and General Equipment	17,600,000	22,000,000	4,400,000	10,000,000	-	4,400,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	29,600,000	21,289,350	(8,310,650)	5,000,000	-	(8,310,650)
GROSS EXPENDITURE			(5,610,437,130)	(5,537,500,000)	-	(5,610,437,130)
NET EXPENDITURE			(5,610,437,130)	(5,537,500,000)	-	(5,610,437,130)
1094106200 Affordable Housing Fund						
2211300 Other Operating Expenses	150,000,000	2,100,000,000	1,950,000,000	-	-	1,950,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	3,064,022,668	2,464,022,668	-	-	2,464,022,668
3110500 Construction and Civil Works	61,920,000,000	57,149,676,578	(4,770,323,422)	-	-	(4,770,323,422)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	550,000,000	2,374,838,152	1,824,838,152	-	-	1,824,838,152

VOTE D 1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			1,468,537,398	-	-	1,468,537,398
Appropriations in Aid			1,468,537,398	-	-	1,468,537,398
1210400 Receipts for National Housing Development Fund	63,220,000,000	64,688,537,398	1,468,537,398	-	-	1,468,537,398
NET EXPENDITURE			-	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
2211300 Other Operating Expenses	765,000,000	1,264,437,130	499,437,130	500,000,000	-	499,437,130
2630200 Capital Grants to Government Agencies and other Levels of Government	10,400,000,000	1,700,000,000	(8,700,000,000)	(8,700,000,000)	-	(8,700,000,000)
3110500 Construction and Civil Works	175,000,000	165,500,000	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(8,210,062,870)	(8,200,000,000)	-	(8,210,062,870)
NET EXPENDITURE			(8,210,062,870)	(8,200,000,000)	-	(8,210,062,870)
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)						
2210200 Communication, Supplies and Services	1,000,000	1,000,000	-	1,000,000	(1,000,000)	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	6,000,000	-	6,000,000	(6,000,000)	-

VOTE D 1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	1,500,000	1,500,000	-	1,500,000	(1,500,000)	-
2210800 Hospitality Supplies and Services	2,500,000	2,500,000	-	2,500,000	(2,500,000)	-
2211100 Office and General Supplies and Services	500,000	500,000	-	500,000	(500,000)	-
2211300 Other Operating Expenses	24,500,000	24,500,000	-	24,500,000	(24,500,000)	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	600,000	-	600,000	(600,000)	-
2220200 Routine Maintenance - Other Assets	550,000	550,000	-	550,000	(550,000)	-
3110500 Construction and Civil Works	50,850,000	50,850,000	-	50,850,000	(50,850,000)	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,500,000	5,500,000	-	5,500,000	(5,500,000)	-
3111000 Purchase of Office Furniture and General Equipment	6,500,000	6,500,000	-	6,500,000	(6,500,000)	-
GROSS EXPENDITURE			-	100,000,000	(100,000,000)	-
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
1320200 Grants from International Organizations	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)

VOTE D 1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			100,000,000	100,000,000	-	100,000,000
1094112200 Public Participation Projects						
3110500 Construction and Civil Works	56,000,000	21,500,000	(34,500,000)	-	-	(34,500,000)
GROSS EXPENDITURE			(34,500,000)	-	-	(34,500,000)
NET EXPENDITURE			(34,500,000)	-	-	(34,500,000)
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KShs.			(13,937,500,000)	(13,637,500,000)	(100,000,000)	(13,937,500,000)

KShs.

Total Approved Estimates.....	20,037,000,000
Less - Reduction as above.....	<u>(13,937,500,000)</u>
NET TOTAL.....	<u><u>6,099,500,000</u></u>

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094100700 National Slum Upgrading Projects.						
1094100712 Social and Physical Infrastructure Projects						
3110500 Construction and Civil Works	1,000,000,000	-	(1,000,000,000)	-	-	(1,000,000,000)
GROSS EXPENDITURE			(1,000,000,000)	-	-	(1,000,000,000)
Appropriations in Aid			(1,000,000,000)	-	-	(1,000,000,000)
1210400 Receipts for National Housing Development Fund	1,000,000,000	-	(1,000,000,000)	-	-	(1,000,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094100713 Access and Upgrading to Cabro of Ndenderu Market Road						
3110500 Construction and Civil Works	30,000,000	11,500,000	(18,500,000)	-	-	(18,500,000)
GROSS EXPENDITURE			(18,500,000)	-	-	(18,500,000)
NET EXPENDITURE SUB-HEAD			(18,500,000)	-	-	(18,500,000)
1094100714 Access and Upgrading to Cabro of Thimbigua Pry School Road						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	30,000,000	11,500,000	(18,500,000)	-	-	(18,500,000)
GROSS EXPENDITURE			(18,500,000)	-	-	(18,500,000)
NET EXPENDITURE SUB-HEAD			(18,500,000)	-	-	(18,500,000)
1094100715 Banana Back Street Road Upgrade to Cabro						
3110500 Construction and Civil Works	30,000,000	11,500,000	(18,500,000)	-	-	(18,500,000)
GROSS EXPENDITURE			(18,500,000)	-	-	(18,500,000)
NET EXPENDITURE SUB-HEAD			(18,500,000)	-	-	(18,500,000)
1094100716 Njathaini - Bustani Road						
3110500 Construction and Civil Works	50,000,000	19,500,000	(30,500,000)	-	-	(30,500,000)
GROSS EXPENDITURE			(30,500,000)	-	-	(30,500,000)
NET EXPENDITURE SUB-HEAD			(30,500,000)	-	-	(30,500,000)
1094100717 Ngoingwa Market Road						
3110500 Construction and Civil Works	25,000,000	10,000,000	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1094100718 Mukuyu Soko Ya Mbuzi Market Access Road						
3110500 Construction and Civil Works	35,000,000	13,500,000	(21,500,000)	-	-	(21,500,000)
GROSS EXPENDITURE			(21,500,000)	-	-	(21,500,000)
NET EXPENDITURE SUB-HEAD			(21,500,000)	-	-	(21,500,000)
1094100719 Cabro Works in Gakurwe Market						
3110500 Construction and Civil Works	20,000,000	8,500,000	(11,500,000)	-	-	(11,500,000)
GROSS EXPENDITURE			(11,500,000)	-	-	(11,500,000)
NET EXPENDITURE SUB-HEAD			(11,500,000)	-	-	(11,500,000)
1094100720 Kiria ini Market Access Road						
3110500 Construction and Civil Works	30,000,000	11,500,000	(18,500,000)	-	-	(18,500,000)
GROSS EXPENDITURE			(18,500,000)	-	-	(18,500,000)
NET EXPENDITURE SUB-HEAD			(18,500,000)	-	-	(18,500,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094100721 Elburgon Salama Market Flood Lights						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1094100722 Elburgon Town Stage Flood Light						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1094100723 Kayole Center Flood Light						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1094100724 St Francis Mukinyai Center Flood Light						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1094100725 Upperhill Estate Flood Lights						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1094100700 National Slum Upgrading Projects						
NET EXPENDITURE HEAD			(182,500,000)	-	-	(182,500,000)
1094105000 Kenya Urban Programme (KenUP).						
1094105003 KenUP Phase II						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	77,100,000	89,835,365	12,735,365	20,000,000	-	12,735,365

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210400 Foreign Travel and Subsistence, and other transportation costs	29,900,000	30,659,847	759,847	10,000,000	-	759,847
2210500 Printing , Advertising and Information Supplies and Services	32,000,000	37,540,500	5,540,500	10,000,000	-	5,540,500
2210700 Training Expenses	20,000,000	37,000,000	17,000,000	17,000,000	-	17,000,000
2211100 Office and General Supplies and Services	29,600,000	22,461,250	(7,138,750)	-	-	(7,138,750)
2211200 Fuel Oil and Lubricants	25,600,000	16,706,906	(8,893,094)	-	-	(8,893,094)
2211300 Other Operating Expenses	395,000,000	681,483,332	286,483,332	298,000,000	-	286,483,332
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,600,000	8,086,320	(5,513,680)	-	-	(5,513,680)
2630200 Capital Grants to Government Agencies and other Levels of Government	7,605,000,000	1,667,500,000	(5,937,500,000)	(5,937,500,000)	-	(5,937,500,000)
3110700 Purchase of Vehicles and Other Transport Equipment	30,000,000	60,000,000	30,000,000	30,000,000	-	30,000,000
3111000 Purchase of Office Furniture and General Equipment	17,600,000	22,000,000	4,400,000	10,000,000	-	4,400,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	29,600,000	21,289,350	(8,310,650)	5,000,000	-	(8,310,650)
GROSS EXPENDITURE			(5,610,437,130)	(5,537,500,000)	-	(5,610,437,130)
NET EXPENDITURE SUB-HEAD			(5,610,437,130)	(5,537,500,000)	-	(5,610,437,130)
1094105000 Kenya Urban Programme (KenUP)						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(5,610,437,130)	(5,537,500,000)	-	(5,610,437,130)
1094106200 Affordable Housing Fund.						
1094106202 Affordable Housing						
2211300 Other Operating Expenses	-	2,100,000,000	2,100,000,000	-	-	2,100,000,000
3110500 Construction and Civil Works	32,306,000,000	36,200,285,079	3,894,285,079	-	-	3,894,285,079
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	1,736,688,152	1,536,688,152	-	-	1,536,688,152
GROSS EXPENDITURE			7,530,973,231	-	-	7,530,973,231
Appropriations in Aid			7,530,973,231	-	-	7,530,973,231
1210400 Receipts for National Housing Development Fund	32,506,000,000	40,036,973,231	7,530,973,231	-	-	7,530,973,231
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094106203 Social Housing						
3110500 Construction and Civil Works	14,800,000,000	7,426,666,237	(7,373,333,763)	-	-	(7,373,333,763)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	438,150,000	238,150,000	-	-	238,150,000

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,135,183,763)	-	-	(7,135,183,763)
Appropriations in Aid			(7,135,183,763)	-	-	(7,135,183,763)
1210400 Receipts for National Housing Development Fund	15,000,000,000	7,864,816,237	(7,135,183,763)	-	-	(7,135,183,763)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094106204 Police Housing						
2211300 Other Operating Expenses	50,000,000	-	(50,000,000)	-	-	(50,000,000)
3110500 Construction and Civil Works	1,000,000,000	2,615,563,878	1,615,563,878	-	-	1,615,563,878
GROSS EXPENDITURE			1,565,563,878	-	-	1,565,563,878
Appropriations in Aid			1,565,563,878	-	-	1,565,563,878
1210400 Receipts for National Housing Development Fund	1,050,000,000	2,615,563,878	1,565,563,878	-	-	1,565,563,878
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094106205 Social and Physical Infrastructure						
2211300 Other Operating Expenses	100,000,000	-	(100,000,000)	-	-	(100,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	-	(600,000,000)	-	-	(600,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	13,814,000,000	10,907,161,384	(2,906,838,616)	-	-	(2,906,838,616)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	150,000,000	200,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			(3,556,838,616)	-	-	(3,556,838,616)
Appropriations in Aid			(3,556,838,616)	-	-	(3,556,838,616)
1210400 Receipts for National Housing Development Fund	14,664,000,000	11,107,161,384	(3,556,838,616)	-	-	(3,556,838,616)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094106206 National Housing Corporation (NHC)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,470,447,000	1,470,447,000	-	-	1,470,447,000
GROSS EXPENDITURE			1,470,447,000	-	-	1,470,447,000
Appropriations in Aid			1,470,447,000	-	-	1,470,447,000
1210400 Receipts for National Housing Development Fund	-	1,470,447,000	1,470,447,000	-	-	1,470,447,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094106207 Kenya Slum Upgrading Fund (KENSUF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,593,575,668	1,593,575,668	-	-	1,593,575,668

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			1,593,575,668	-	-	1,593,575,668
Appropriations in Aid			1,593,575,668	-	-	1,593,575,668
1210400 Receipts for National Housing Development Fund	-	1,593,575,668	1,593,575,668	-	-	1,593,575,668
NET EXPENDITURE SUB-HEAD			-	-	-	-
1094106200 Affordable Housing Fund						
NET EXPENDITURE HEAD			-	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II.						
1094109801 Kenya Informal Settlement Improvement Project - Phase II						
2211300 Other Operating Expenses	765,000,000	1,264,437,130	499,437,130	500,000,000	-	499,437,130
2630200 Capital Grants to Government Agencies and other Levels of Government	10,400,000,000	1,700,000,000	(8,700,000,000)	(8,700,000,000)	-	(8,700,000,000)
3110500 Construction and Civil Works	175,000,000	165,500,000	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(8,210,062,870)	(8,200,000,000)	-	(8,210,062,870)
NET EXPENDITURE SUB-HEAD			(8,210,062,870)	(8,200,000,000)	-	(8,210,062,870)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
NET EXPENDITURE HEAD			(8,210,062,870)	(8,200,000,000)	-	(8,210,062,870)
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).						
1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)						
2210200 Communication, Supplies and Services	1,000,000	1,000,000	-	1,000,000	(1,000,000)	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	6,000,000	-	6,000,000	(6,000,000)	-
2210700 Training Expenses	1,500,000	1,500,000	-	1,500,000	(1,500,000)	-
2210800 Hospitality Supplies and Services	2,500,000	2,500,000	-	2,500,000	(2,500,000)	-
2211100 Office and General Supplies and Services	500,000	500,000	-	500,000	(500,000)	-
2211300 Other Operating Expenses	24,500,000	24,500,000	-	24,500,000	(24,500,000)	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	600,000	-	600,000	(600,000)	-
2220200 Routine Maintenance - Other Assets	550,000	550,000	-	550,000	(550,000)	-
3110500 Construction and Civil Works	50,850,000	50,850,000	-	50,850,000	(50,850,000)	-

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110700 Purchase of Vehicles and Other Transport Equipment	5,500,000	5,500,000	-	5,500,000	(5,500,000)	-
3111000 Purchase of Office Furniture and General Equipment	6,500,000	6,500,000	-	6,500,000	(6,500,000)	-
GROSS EXPENDITURE			-	100,000,000	(100,000,000)	-
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
1320200 Grants from International Organizations	100,000,000	-	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			100,000,000	100,000,000	-	100,000,000
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)						
NET EXPENDITURE HEAD			100,000,000	100,000,000	-	100,000,000
1094112200 Public Participation Projects.						
1094112201 Construction of Gabions in lower Nyakach around Sango Rota						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1094112202 Construction of Gabions in Ombei Ward in lower Muhoroni						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1094112203 Construction of Oyugis Social Hall in Oyugis town						
3110500 Construction and Civil Works	10,000,000	4,000,000	(6,000,000)	-	-	(6,000,000)
GROSS EXPENDITURE			(6,000,000)	-	-	(6,000,000)
NET EXPENDITURE SUB-HEAD			(6,000,000)	-	-	(6,000,000)
1094112204 Construction of market stalls at Kovoka in Sabatia						
3110500 Construction and Civil Works	15,000,000	5,500,000	(9,500,000)	-	-	(9,500,000)
GROSS EXPENDITURE			(9,500,000)	-	-	(9,500,000)
NET EXPENDITURE SUB-HEAD			(9,500,000)	-	-	(9,500,000)
1094112205 Construction of Social hall at Utawala						

VOTE D1094 State Department for Housing & Urban Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	11,000,000	4,000,000	(7,000,000)	-	-	(7,000,000)
GROSS EXPENDITURE			(7,000,000)	-	-	(7,000,000)
NET EXPENDITURE SUB-HEAD			(7,000,000)	-	-	(7,000,000)
1094112200 Public Participation Projects						
NET EXPENDITURE HEAD			(34,500,000)	-	-	(34,500,000)
NET EXPENDITURE VOTE 1094 State Department for Housing & Urban Development KSh.			(13,937,500,000)	(13,637,500,000)	(100,000,000)	(13,937,500,000)

KShs.

Total Approved Net Estimates.....	20,037,000,000
Less - Reduction as above.....	<u>(13,937,500,000)</u>
NET TOTAL.....	<u>6,099,500,000</u>

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Works, for capital expenditure.

KShs. 100,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0104000 Coastline Infrastructure and Pedestrian Access	124,000,000	-	124,000,000	100,000,000	224,000,000	-	224,000,000
0218000 Regulation and Development of the Construction Industry	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
TOTAL FOR VOTE D1095 State Department for Public Works	224,000,000	100,000,000	124,000,000	100,000,000	324,000,000	100,000,000	224,000,000

Vote D1095 State Department for Public Works

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2024/2025

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Works, for capital expenditure.

KShs. 100,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2024/2025			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2024/2025		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095103400 Centre for Construction Industry Development	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1095104300 Construction of Foot Bridges - Continued-BETA	20,000,000	-	20,000,000	100,000,000	120,000,000	-	120,000,000
1095105100 Public Participation Projects	104,000,000	-	104,000,000	-	104,000,000	-	104,000,000
TOTAL FOR VOTE D1095 State Department for Public Works	224,000,000	100,000,000	124,000,000	100,000,000	324,000,000	100,000,000	224,000,000

Vote D1095 State Department for Public Works

**I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY
2024/2025**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Public Works, for capital expenditure.

KShs. 100,000,000

HEAD	ESTIMATES YEAR 2024/2025		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1095104300 Construction of Foot Bridges - Continued-BETA	100,000,000	-	100,000,000
Total Change for Vote D1095 State Department for Public Works	100,000,000	-	100,000,000

VOTE D 1095 State Department for Public Works

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095104300 Construction of Foot Bridges - Continued-BETA						
3110500 Construction and Civil Works	20,000,000	120,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE VOTE 1095 State Department for Public Works KShs.			100,000,000	-	-	100,000,000

	KShs.
Total Approved Estimates.....	124,000,000
Add sum now required	100,000,000
NET TOTAL.....	<u><u>224,000,000</u></u>

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1095104300 Construction of Foot Bridges - Continued-BETA.						
1095104374 Handaraku Bridge-Garrissen						
3110500 Construction and Civil Works	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1095104375 Ondole Bridge						
3110500 Construction and Civil Works	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1095104300 Construction of Foot Bridges - Continued-BETA						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
NET EXPENDITURE VOTE 1095 State Department for Public Works KSh.			100,000,000	-	-	100,000,000

VOTE D1095 State Department for Public Works

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2024/2025			EXTERNAL FUNDING 2024/2025		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
	KShs.					
Total Approved Net Estimates.....	124,000,000					
Add sum now required	100,000,000					
NET TOTAL.....	<u>224,000,000</u>					