



REPUBLIC OF KENYA



2024/2025

**ESTIMATES OF REVENUE
GRANTS AND LOANS**

of the

Government of Kenya

for the year ending 30th June, 2025

June, 2024

Estimates of Revenue, Grants and Loans

of the

Government of Kenya

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ESTIMATES OF REVENUE AND GRANTS - OVERALL SUMMARY I

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Projections		
						2024/2025	2025/2026	2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
111	Taxes on Income, Profits, and Capital Gains	876,707,216,050	941,575,751,466	1,261,755,285,957	1,156,865,147,780	1,293,416,041,094	1,580,315,029,659	1,828,325,226,300
114	Taxes on Goods and Services	941,692,452,943	972,621,778,673	1,231,214,442,819	1,118,948,100,758	1,429,205,808,023	1,575,860,243,021	1,783,867,596,939
115	Taxes on International Trade and Transactions	209,999,454,476	232,209,289,114	270,190,682,754	239,005,152,185	280,439,952,118	367,855,890,271	411,527,006,484
110	Taxes	2,028,399,123,468	2,146,406,819,253	2,763,160,411,530	2,514,818,400,723	3,003,061,801,234	3,524,031,162,952	4,023,719,829,723
121	Social Security Contributions	813,153,456	553,446,056	581,850,868	581,850,868	640,467,083	645,609,992	710,170,991
120	Social contributions	813,153,456	553,446,056	581,850,868	581,850,868	640,467,083	645,609,992	710,170,991
131	Grants From Foreign Governments	3,123,641,312	3,121,786,224	9,044,739,235	8,964,793,418	8,236,967,216	9,506,756,165	9,360,640,939
132	Grants From International Organizations	18,817,721,797	19,961,687,522	33,126,925,091	29,527,068,787	43,597,516,664	31,327,944,799	36,333,655,346
133	From other general government units	9,089,790,301	-	-	-	-	-	-
130	Grants	31,031,153,410	23,083,473,746	42,171,664,326	38,491,862,205	51,834,483,880	40,834,700,964	45,694,296,284
141	Property Income	51,306,968,505	48,526,406,326	40,344,277,015	149,838,915,314	100,763,902,480	76,623,342,941	82,132,965,717
142	Sales of Goods and Services	122,038,564,984	144,497,123,267	168,626,909,521	221,080,857,878	218,528,234,266	224,327,730,568	231,081,570,330
143	Fines, Penalties, and Forfeitures	1,608,282,400	1,512,891,480	1,551,494,546	1,579,367,152	1,820,679,996	1,957,246,664	2,148,806,719
144	Other Receipts Not Classified Elsewhere	2,386,181,158	2,809,609,770	3,045,492,471	8,569,120,210	4,698,283,022	3,191,183,022	3,194,183,022
140	Other Revenue	177,339,997,047	197,346,030,842	213,568,173,553	381,068,260,554	325,811,099,764	306,099,503,195	318,557,525,788
311	Receipts from Sale of Fixed Assets	36,504,875	15,725,158	11,950,000	25,353,952	7,950,000	8,050,000	8,050,000
312	Receipts from Sale of Inventories, Stocks and Commodities	14,430,102,367	17,485,864,707	131,655,000	2,908,896,476	5,530,055,000	6,263,255,000	6,943,555,000
314	Receipts from Sale of Non-Produced Assets	1,601,905,004	2,534,026,035	3,386,000,000	3,386,527,755	3,387,500,000	3,149,000,000	3,158,000,000
320	Transactions in Financial Assets	1,816,720,772	3,294,609,827	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000
	Receipts from Sale of Assets	17,885,233,018	23,330,225,727	8,255,605,000	11,046,778,183	13,651,505,000	14,146,305,000	14,835,605,000
	TOTAL REVENUE EXCLUSIVE OF GRANTS	2,224,437,506,989	2,367,636,521,878	2,985,566,040,951	2,907,515,290,328	3,343,164,873,081	3,844,922,581,138	4,357,823,131,502
	TOTAL REVENUE INCLUSIVE OF GRANTS	2,255,468,660,399	2,390,719,995,624	3,027,737,705,277	2,946,007,152,533	3,394,999,356,961	3,885,757,282,102	4,403,517,427,786

REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Projections		
						2024/2025	2025/2026	2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1111	Payable by Individuals	462,356,803,661	494,904,356,074	619,012,774,349	580,478,892,661	622,115,294,611	785,352,633,785	918,292,719,763
1112	Payable by Corporations and Other Enterprises (Net ⁴)	414,350,412,389	446,671,395,392	579,522,511,608	513,166,255,119	608,080,746,483	714,754,045,473	816,246,936,757
1110	Taxes on Income, Profits, and Capital Gains	876,707,216,050	941,575,751,466	1,198,535,285,957	1,093,645,147,780	1,230,196,041,094	1,500,106,679,258	1,734,539,656,520
11410	General Taxes on Goods and Services	540,065,531,043	568,473,906,354	714,829,567,021	672,310,203,484	840,212,039,160	952,913,230,143	1,091,150,946,024
11411	Value Added Taxes (Net ⁴)	523,097,637,401	550,439,764,218	703,301,588,042	654,787,779,940	812,229,577,291	926,151,928,680	1,061,272,296,276
11414	Taxes on Financial and Capital Transactions	16,967,893,642	18,034,142,136	11,527,978,979	17,522,423,544	27,982,461,869	26,761,301,463	29,878,649,748
11420	Excises (Net ⁴)	254,346,373,650	266,053,816,342	356,901,647,700	294,255,380,573	434,108,586,177	465,031,074,549	526,999,868,775
11450	Taxes on Use of Goods, Permission to Use Goods	2,041,124,239	2,256,430,507	2,868,214,967	2,868,214,967	3,385,741,999	3,836,154,305	4,186,902,179
11451	Motor Vehicles Taxes	1,826,229,025	2,072,197,953	2,567,088,771	2,567,088,771	2,873,827,464	3,178,803,175	3,496,683,492
11452	Other	214,895,214	184,232,554	301,126,197	301,126,197	511,914,534	657,351,130	690,218,687
11460	Other Taxes on Goods and Services	988,396,455	1,041,657,387	1,241,891,842	2,114,593,017	2,504,787,479	2,711,019,549	2,846,570,526
1140	Taxes on Goods and Services	797,441,425,387	837,825,810,590	1,075,841,321,531	971,548,392,041	1,280,211,154,815	1,424,491,478,545	1,625,184,287,504
1151	Customs and Other Import Duties (Net ⁴)	118,153,359,324	130,122,579,569	173,269,782,838	142,373,267,004	187,406,775,757	229,030,529,804	258,089,815,343
1156	Other Taxes on International Trade and Transactions	50,337,402,993	55,966,220,855	52,578,453,521	49,578,453,521	58,158,742,005	67,695,156,078	76,664,764,258
1150	Taxes on International Trade and Transactions	168,490,762,318	186,088,800,424	225,848,236,358	191,951,720,524	245,565,517,763	296,725,685,881	334,754,579,601
110	Taxes	1,842,639,403,754	1,965,490,362,480	2,500,224,843,846	2,257,145,260,345	2,755,972,713,671	3,221,323,843,685	3,694,478,523,625

REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Projections			
					Revised Estimates II	2024/2025	2025/2026	2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1211	Employee Contributions	813,153,456	553,446,056	581,850,868	581,850,868	640,467,083	645,609,992	710,170,991
1210	Social Security Contributions	813,153,456	553,446,056	581,850,868	581,850,868	640,467,083	645,609,992	710,170,991
1200	Social Contributions	813,153,456	553,446,056	581,850,868	581,850,868	640,467,083	645,609,992	710,170,991
1311	Current	1,108,843,141	2,051,827,896	3,898,216,428	5,321,656,470	5,600,021,432	5,433,756,165	6,237,190,939
1310	Grants from Foreign Governments	1,108,843,141	2,051,827,896	3,898,216,428	5,321,656,470	5,600,021,432	5,433,756,165	6,237,190,939
1321	Current	8,397,229,041	12,454,696,469	10,396,848,905	14,279,474,477	14,935,696,306	14,492,253,799	16,635,077,346
1320	Grants from International Organizations	8,397,229,041	12,454,696,469	10,396,848,905	14,279,474,477	14,935,696,306	14,492,253,799	16,635,077,346
1330	From other general government units	9,089,790,301	-	-	-	-	-	-
1331	Current	9,089,790,301	-	-	-	-	-	-
1300	Grants	18,595,862,483	14,506,524,364	14,295,065,333	19,601,130,947	20,535,717,738	19,926,009,964	22,872,268,284
1411	Interest	1,868,252,642	2,325,198,129	2,184,014,939	2,184,014,939	1,621,831,990	2,674,084,651	2,941,493,116
1412	Dividends	43,660,308,791	41,301,352,411	33,070,632,238	80,438,632,238	65,040,050,114	38,071,405,488	42,255,452,951
1415	Rent	5,008,473,590	4,247,809,227	3,327,306,955	6,892,205,886	32,476,401,479	34,235,269,306	35,297,431,688
1410	Property Income	50,537,035,024	47,874,359,767	38,581,954,131	147,795,304,818	99,138,283,584	74,980,759,445	80,494,377,754
1421	Sales by Market Establishments	496,791,300	1,031,616,346	-	-	-	-	-
1422	Administrative Fees	20,710,919,218	23,407,158,531	28,339,360,574	46,461,976,701	55,844,951,229	58,278,412,433	62,069,827,131
1423	Incidental Sales by Non-market	143,287,853	89,645,066	105,407,171	182,407,427	273,611,140	230,101,279	241,606,343
1420	Sales of Goods and Services	21,350,998,371	24,528,419,943	28,444,767,745	46,644,384,128	56,118,562,370	58,508,513,712	62,311,433,474
1430	Fines, Penalties, and Forfeitures	1,606,289,643	1,510,221,569	1,551,494,546	1,579,367,152	1,820,679,996	1,957,246,664	2,148,806,719
1440	Other Receipts Not Classified Elsewhere	955,173,825	1,800,037,141	1,774,151,471	7,274,151,471	3,507,042,022	2,007,042,022	2,007,042,022
1400	Other Revenue	74,449,496,863	75,713,038,420	70,352,367,893	203,293,207,569	160,584,567,972	137,453,561,843	146,961,659,969
311	Receipts from Sale of Non-Financial Assets	8,761,100	-	-	-	-	-	-
310	Receipts from Sale of Assets	8,761,100	-	-	-	-	-	-
	TOTAL REVENUE EXCLUSIVE OF GRANTS (EXCHEQUER)	1,917,910,815,173	2,041,756,846,956	2,571,159,062,607	2,461,020,318,782	2,917,197,748,726	3,389,423,015,519	3,842,150,354,585
	TOTAL REVENUE INCLUSIVE OF GRANTS (EXCHEQUER)	1,936,506,677,656	2,056,263,371,320	2,585,454,127,940	2,480,621,449,729	2,937,733,466,464	3,379,349,025,483	3,865,022,622,869

REVENUE AND GRANTS COLLECTED AS APPROPRIATION IN AID - SUMMARY III

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Projections		
						2024/2025	2025/2026	2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
Recurrent Appropriation in Aid								
1140	Taxes on Goods and Services (include RML)	106,345,909,900	99,098,466,021	112,810,252,672	108,710,840,101	106,619,088,924	107,936,046,972	113,725,596,398
1150	Taxes on International Trade and Transactions	5,563,245,352	6,221,088,337	6,946,446,396	9,657,431,661	9,657,434,355	9,657,434,355	9,657,434,355
1100	Taxes	111,909,155,252	105,319,554,358	119,756,699,068	118,368,271,762	116,276,523,279	117,593,481,327	123,383,030,753
1410	Property Income	769,933,482	652,046,559	1,091,191,500	1,236,191,500	892,183,180	891,301,000	891,301,000
1420	Sales from Goods and Services	91,505,942,223	115,986,220,834	134,341,141,776	164,654,765,364	151,754,871,896	154,516,416,856	157,307,336,856
1430	Fines, penalties, and forfeitures	1,992,757	2,669,911	-	-	-	-	-
1440	Other Receipts Not Classified Elsewhere	1,431,007,333	1,009,572,629	1,271,341,000	1,294,968,739	1,191,241,000	1,184,141,000	1,187,141,000
1400	Other Revenue	93,708,875,794	117,650,509,932	136,703,674,276	167,185,925,603	153,838,296,076	156,591,858,856	159,385,778,856
3110	Receipts from Sale of Fixed Assets	27,743,775	15,725,158	11,950,000	25,353,952	7,950,000	8,050,000	8,050,000
3120	Receipts from Sale of Inventories, Stocks and Commodities	14,430,102,367	17,485,864,707	103,655,000	2,880,896,476	5,502,055,000	6,233,255,000	6,913,555,000
3140	Receipts from Sale of Non-Produced Assets	1,601,905,004	2,534,026,035	3,286,000,000	3,286,527,755	3,287,500,000	3,049,000,000	3,058,000,000
3200	Transactions in Financial Assets	1,816,720,772	3,294,609,827	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000
	Receipts from Sale of Assets	17,876,471,918	23,330,225,727	8,127,605,000	10,918,778,183	13,523,505,000	14,016,305,000	14,705,605,000
	Total Recurrent Appropriation in Aid	223,494,502,964	246,300,290,018	264,587,978,344	296,472,975,548	283,638,324,355	288,201,645,183	297,474,414,609
Development Appropriation in Aid								
1110	Taxes on Income, Profits, and Capital Gains	-	-	63,220,000,000	63,220,000,000	63,220,000,000	80,208,350,401	93,785,569,780
1140	Taxes on Goods and Services ⁵	37,905,117,656	35,697,502,062	42,562,868,616	38,688,868,616	42,375,564,284	43,432,717,504	44,957,713,037
1150	Taxes on international trade and transactions (RDL)	35,945,446,806	39,899,400,353	37,396,000,000	37,396,000,000	25,217,000,000	61,472,770,035	67,114,992,528
1100	Taxes	73,850,564,462	75,596,902,415	143,178,868,616	139,304,868,616	130,812,564,284	185,113,837,940	205,858,275,345
1310	Grants From Foreign Governments	2,014,798,171	1,069,958,328	5,146,522,807	3,643,136,948	2,636,945,784	4,073,000,000	3,123,450,000
1312	Capital	2,014,798,171	1,069,958,328	5,146,522,807	3,643,136,948	2,636,945,784	4,073,000,000	3,123,450,000
1320	Grants From International Organizations	10,420,492,756	7,506,991,054	22,730,076,186	15,247,594,310	28,661,820,358	16,835,691,000	19,698,578,000
1322	Capital	10,420,492,756	7,506,991,054	22,730,076,186	15,247,594,310	28,661,820,358	16,835,691,000	19,698,578,000
1300	Grants	12,435,290,927	8,576,949,382	27,876,598,993	18,890,731,258	31,298,766,142	20,908,691,000	22,822,028,000
1410	Property Income	-	-	671,131,384	807,418,996	733,435,716	751,282,496	747,286,963
1420	Sales from Goods and Services	9,181,624,390	3,982,482,490	5,841,000,000	9,781,708,386	10,654,800,000	11,302,800,000	11,462,800,000
1400	Other Revenue	9,181,624,390	3,982,482,490	6,512,131,384	10,589,127,382	11,388,235,716	12,054,082,496	12,210,086,963
3120	Receipts from Sale of Inventories, Stocks and Commodities	-	-	28,000,000	28,000,000	28,000,000	30,000,000	30,000,000
3140	Receipts from Sale of Non-Produced Assets	-	-	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
	Other Receipts from Sale of Assets	-	-	128,000,000	128,000,000	128,000,000	130,000,000	130,000,000
	Total Development Appropriation in Aid	95,467,479,779	88,156,334,287	177,695,598,993	168,912,727,256	173,627,566,142	218,206,611,436	241,020,390,308
	TOTAL REVENUE EXCLUSIVE OF GRANTS	306,526,691,816	325,879,674,923	414,406,978,344	446,494,971,546	425,967,124,355	485,499,565,619	515,672,776,917
	TOTAL REVENUE AND GRANTS INCLUSIVE OF GRANTS	318,961,982,743	334,456,624,304	442,283,577,337	465,385,702,804	457,265,890,497	506,408,256,619	538,494,804,917

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1110000 Taxes on Income, Profits and Capital Gains (Receiver of Revenue - Principal Secretary to the National Treasury)							
1111000	Income Tax from Individuals (P.A.Y.E)							
1111001	Income Tax from Individuals (P.A.Y.E)	462,356,803,661	494,904,356,074	619,012,774,349	580,478,892,661	622,115,294,611	785,352,633,785	918,292,719,763
1112000	Income Tax from Corporations (Other Enterprises)							
1112001	Income Tax from Corporations (Other Enterprises) ⁶	416,091,573,331	447,071,395,392	580,122,511,608	513,766,255,119	608,680,746,483	715,354,045,473	816,846,936,757
1112003	Refunds	(1,741,160,942)	(400,000,000)	(600,000,000)	(600,000,000)	(600,000,000)	(600,000,000)	(600,000,000)
	Total Taxes on Income, Profits and Capital Gains (Net⁴)	876,707,216,050	941,575,751,466	1,198,535,285,957	1,093,645,147,780	1,230,196,041,094	1,500,106,679,258	1,734,539,656,520
	1140000 Taxes on Goods and Services (Receiver of Revenue - Principal Secretary to the National Treasury)							
1141110	VAT on Domestic Goods and Services							
1141111	Receipt from VAT on Domestic Goods and Services	265,503,902,155	299,129,468,552	386,336,526,018	337,822,717,917	437,133,660,329	457,519,073,148	521,476,744,133
1141112	Refund of VAT on Domestic Goods and Services	(20,577,613,186)	(26,400,000,000)	(30,000,000,000)	(30,000,000,000)	(30,000,000,000)	(30,000,000,000)	(30,000,000,000)
1141120	VAT on Imported Goods and Services							
1141121	Receipts from VAT on Imported Goods and Services	278,171,348,432	277,710,295,666	346,965,062,024	346,965,062,024	405,095,916,962	498,632,855,532	569,795,552,144
	Total VAT (Net⁴)	523,097,637,401	550,439,764,218	703,301,588,042	654,787,779,940	812,229,577,291	926,151,928,680	1,061,272,296,276
1141400	Taxes on Financial and Capital Transactions (Receiver of Revenue - Principal Secretary to the National Treasury)							
1141402	Second Hand Motor Vehicle Purchase Tax	260,598,568	217,849,583	282,675,656	282,675,656	316,452,268	350,034,749	385,038,224
1141403	Capital Gains Tax	3,255,904,680	5,606,957,074	1,708,559,081	7,709,900,021	7,898,171,851	4,350,359,785	4,785,395,764
	Stamp Duty							
1141404	Stamp duty	13,448,453,508	12,206,728,179	9,539,744,242	9,532,847,866	19,770,837,750	22,063,906,929	24,711,215,760
1141405	Stamp Duty Refunds	(2,163,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
	(Receiver of Revenue - Principal Secretary of State Department for Land and Physical Planning)							
1141404	Stamp duty	5,099,886	5,607,300	-	-	-	-	-
	Total Stamp Duty	13,451,390,394	12,209,335,479	9,536,744,242	9,529,847,866	19,767,837,750	22,060,906,929	24,708,215,760
	Total Taxes on Financial and Capital Transactions	16,967,893,642	18,034,142,136	11,527,978,979	17,522,423,544	27,982,461,869	26,761,301,463	29,878,649,748

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1142000	Excise Taxes	253,236,657,382	264,988,629,336	353,209,560,051	290,563,292,924	430,281,427,848	460,737,832,491	522,205,302,511
1142007	Excise Refunds	(1,142,278,736)	(480,000,000)	(480,000,000)	(480,000,000)	(720,000,000)	(720,000,000)	(720,000,000)
1142008	Anti-adulteration Levy	2,251,995,004	1,545,187,006	4,172,087,649	4,172,087,649	4,547,158,329	5,013,242,058	5,514,566,264
1146000	Other Taxes on Goods and Services (Receiver of Revenue - Principal Secretary to the State Department for Mining)							
1146001	Cement Levy (Receiver of Revenue - Principal Secretary to the State Department for Trade)	988,396,455	1,041,657,387	1,241,891,842	1,841,891,842	2,210,270,210	2,711,019,549	2,846,570,526
1146001	Export Levy	-	-	-	272,701,175	294,517,269	-	-
	Total Taxes on Goods and Services (Net⁴)	795,400,301,148	835,569,380,083	1,072,973,106,563	968,680,177,074	1,276,825,412,816	1,420,655,324,240	1,620,997,385,325
	1150000 Taxes on Inter-Trade & Transactions (Receiver of Revenue - Principal Secretary to the National Treasury)							
1151000	Receipts from Customs and Other Import Duties							
1151001	Customs Duties	118,280,174,052	130,302,579,569	173,449,782,838	142,553,267,004	187,586,775,757	229,210,529,804	258,269,815,343
1151003	Customs Duties Refunds	(126,814,728)	(180,000,000)	(180,000,000)	(180,000,000)	(180,000,000)	(180,000,000)	(180,000,000)
1156000	Other Taxes on International Trade and Transactions							
1156001	Import Declaration Fees	50,337,402,993	55,966,220,855	52,578,453,521	49,578,453,521	58,158,742,005	67,695,156,078	76,664,764,258
	Total Taxes on International Trade & Transactions (Net⁴)	168,490,762,318	186,088,800,424	225,848,236,358	191,951,720,524	245,565,517,763	296,725,685,881	334,754,579,601
114500	Receipts from Permission to use Goods or to Perform Services and Activities (Receiver of Revenue - Principal Secretary to the National Treasury)							
1145006	Licences under Traffic Act (Receiver of Revenue - Principal Secretary to State Department for Internal Security and National Administration)	1,826,229,025	2,072,197,953	2,567,088,771	2,567,088,771	2,873,827,464	3,178,803,175	3,496,683,492
1145014	Licences under Betting, Lotteries and Gaming Act (Receiver of Revenue - Principal Administrative Secretary to the Executive Office of the President)	198,953,214	173,141,004	-	-	-	-	-
1145014	Licences under Betting, Lotteries and Gaming Act (Receiver of Revenue - Principal Secretary to the State Department for Mining)	-	-	288,256,609	288,256,609	490,036,235	629,257,135	660,719,991
1145013	Mineral Export Licence Fee	15,942,000	11,091,550	12,869,588	12,869,588	21,878,299	28,093,996	29,498,695
	Total Receipts from Permission to use Goods or to Perform Services and Activities	2,041,124,239	2,256,430,507	2,868,214,967	2,868,214,967	3,385,741,999	3,836,154,305	4,186,902,179

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	1210000 Social Security Contributions							
1211030	Contribution from Government Employees to Social and Welfare Schemes within Government (Receiver of Revenue - Principal Secretary to the National Treasury)							
1211031	Contribution from Government Employees to Social and Welfare Schemes within Government (MP's) (Receiver of Revenue - Principal Secretary to the National Treasury-Pensions Department)	224,575,477	271,254,146	236,588,618	236,588,618	260,422,782	262,513,960	288,765,356
1211033	Contribution from Government Employees to Social and Welfare Schemes within Government	588,577,979	282,191,910	345,262,250	345,262,250	380,044,301	383,096,032	421,405,635
	Total Social Security Contributions	813,153,456	553,446,056	581,850,868	581,850,868	640,467,083	645,609,992	710,170,991
	1410000 Property Income (Receiver of Revenue - Director General, Public Investment & Portfolio Management)							
1411000	Interest Received							
1411201	Interest	1,868,252,642	2,325,198,129	2,184,014,939	2,184,014,939	1,621,831,990	2,674,084,651	2,941,493,116
1412000	Profits and Dividends							
1412101	Dividends from Central Bank of Kenya (CBK)	5,500,000,000	4,000,000,000	-	30,000,000,000	6,000,000,000	-	-
1412103	Other Profits and Dividends (Receiver of Revenue - The Principal Secretary to the National Treasury)	38,160,308,791	37,301,352,411	33,070,632,238	50,438,632,238	59,040,050,114	38,071,405,488	42,255,452,951
1415001	Rent of Land (Receiver of Revenue - The Principal Secretary to the State Department for Lands and Physical Planning)	315,343,006	195,027,885	426,425,987	-	-	-	-
1415001	Rent of Land	693,132,451	1,065,384,298	1,087,295,847	4,291,584,944	29,173,112,582	30,336,660,910	31,162,942,872
1415009	Stand Premia on Town Plots	51,289,316	188,400,860	69,356,532	56,392,353	70,000,000	91,000,000	136,500,000

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1410500	Receipt from Royalties (Receiver of Revenue - The Principal Secretary to the State Department for Mining)							
1415003	Royalty on Carbon Dioxide	3,763,833	4,161,152	4,825,675	4,825,675	8,203,648	10,534,331	11,061,048
1415004	Mining Royalties	242,744,318	188,840,242	241,615,507	441,615,507	485,777,057	527,440,748	553,812,785
1415005	Magadi Soda Royalty	216,114,540	652,800,692	244,425,689	344,425,689	585,523,671	533,575,307	560,254,072
1415006	Base Titanium Royalty (Receiver of Revenue - The Principal Secretary to the State Department for the Blue Economy and Fisheries)	3,371,700,084	1,822,882,658	1,087,526,857	1,587,526,857	1,905,032,228	2,374,044,558	2,492,746,786
1415008	Fishing Rights	114,386,042	130,311,440	165,834,862	165,834,862	248,752,293	362,013,452	380,114,125
	Total Property Income	50,537,035,024	47,874,359,767	38,581,954,131	147,795,304,818	99,138,283,584	74,980,759,445	80,494,377,754
1420000	Sales of Goods and Services							
1421000	Sales of Market Establishments (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)							
1421003	Rent of Government Buildings and Housing	496,791,300	1,031,616,346	-	-	-	-	-
1422000	Administrative Fees and Charges (Receiver of Revenue - The Principal Secretary to the National Treasury)							
1422001	Fees under Traffic Act	2,334,131,455	2,080,215,145	2,484,146,130	2,484,146,130	2,780,974,096	3,076,096,041	3,383,705,646
1422038	East African Community Tourist Visa Fees (Receiver of Revenue - Principal Secretary to the State Department for Lands and Physical Planning)	-	164,683,700	144,627,202	250,277,808	345,095,366	315,717,648	331,503,530
1422003	Other Land Revenue	612,035,646	510,626,658	677,631,816	-	-	-	-
1422004	Land Adjudication and Case Fees	215,628	26,270,575	291,585	32,213,769	94,574,070	122,946,291	184,419,437
1422017	Conveyance Fees	6,577,910	5,447,940	8,895,050	11,504,918	57,000,000	74,100,000	111,150,000
1420219	Land Valuation Fees	9,345,611	5,917,254	12,637,703	6,126,555	7,100,705	9,230,917	13,846,375
1422020	Land Registration Fees (Receiver of Revenue - Solicitor General to the State Law Office)	8,543,178	68,289,751	11,552,605	288,652,508	951,754,428	1,237,280,756	1,855,921,135
1420211	Registration of Coat of Arms	160,000	201,067	102,222	102,222	153,333	223,148	234,305
1422013	Registration of Marriages	129,673,594	116,827,739	168,843,277	168,843,277	253,264,915	368,580,748	387,009,785
1422015	Registration of Societies	14,584,050	31,602,600	12,901,733	12,901,733	19,352,600	28,164,168	29,572,377
1422018	Registration of Newspapers, Books and Periodicals	48,400	44,400	119,543	119,543	179,314	260,959	274,007
1422031	Public Trustee Fees	78,550,137	82,645,137	107,278,305	107,278,305	160,917,458	234,185,920	245,895,216

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue - Business Registration Service)							
1422008	Official Receiver's Fees	2,901,572	3,388,280	4,135,859	4,135,859	6,203,789	9,028,480	9,479,904
1422009	Registration of Companies	888,821,206	1,040,792,959	827,743,544	827,743,544	1,241,615,317	1,806,943,934	1,897,291,131
1422012	Registration of Business Names	84,432,500	94,211,085	84,756,271	84,756,271	127,134,406	185,020,869	194,271,912
1420214	Registration of Hire Purchase Agreement	4,550,000	2,350,000	4,936,100	4,936,100	7,404,150	10,775,386	11,314,156
1422032	Business Names Search Fees	1,351,100	10,890,400	403,573,568	403,573,568	605,360,351	880,991,238	925,040,800
	(Receiver of Revenue - The Principal Secretary to the State Department for Internal Security and National Administration)							
1422023	Licence Fees	48,621,604	93,642,900	64,688,602	64,688,602	97,032,903	141,213,637	148,274,319
1422034	Certificate of Good Conduct Fees	1,037,528,500	1,286,836,000	-	-	-	-	-
1422035	Hire of Security Services Fees	884,908,793	807,743,146	-	-	-	-	-
	(Receiver of Revenue - The Secretary Administration to the National Police Service)							
1422034	Certificate of Good Conduct Fees	-	-	1,341,625,248	1,341,625,248	1,878,275,347	2,928,735,138	3,075,171,895
1422035	Hire of Security Services Fees	-	-	1,109,093,645	1,109,093,645	1,552,731,103	2,421,124,330	2,542,180,546
	(Receiver of Revenue - The Principal Secretary to the State Department for Immigration and Citizen Services)							
1422024	Registration of Births and Deaths	180,063,020	166,543,590	212,222,000	2,167,250,810	2,749,076,000	463,275,441	486,439,213
1422028	Identity Card Fees	55,194,423	66,108,350	118,669,844	2,893,089,513	3,439,500,000	1,047,069,387	1,099,422,856
1422025	Immigration Visas and Other Consular Fees	3,507,238,886	5,693,303,169	5,672,984,745	18,468,547,126	21,159,000,000	13,172,003,112	13,830,603,267
1422026	Passport Fees	2,354,192,050	3,031,437,800	3,270,059,918	4,183,529,878	5,067,490,090	7,926,476,923	8,322,800,769
1422027	Work Permit Fees	7,073,807,874	6,598,808,196	8,868,634,429	9,347,198,607	10,472,150,000	19,360,012,281	20,328,012,895
1422029	Other Immigration Fees	-	-	1,082,947,553	-	-	-	-
1422040	Verification Fees	118,370,680	101,109,590	344,117,792	899,496,876	1,255,000,000	751,200,733	788,760,769
	(Receiver of Revenue - Chief Registrar to the Judiciary)							
1422039	Sale of Goods and Fees for Services	1,131,783,547	1,159,240,936	1,196,619,926	1,196,619,926	1,361,324,950	1,481,763,803	1,629,940,183
	(Receiver of Revenue - The Principal Secretary to the Ministry of Defence)							
1422039	Sale of Goods and Fees for Services	143,287,853	157,980,164	103,524,359	103,524,359	155,286,538	225,991,146	237,290,703
	Total Administrative Fees and Charges	20,710,919,218	23,407,158,531	28,339,360,574	46,461,976,701	55,844,951,229	58,278,412,433	62,069,827,131

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1423000	Receipts from Incidental Sale of Goods and Services (Receiver of Revenue - The Principal Secretary to the State Department for Internal Security and National Administration)							
1423008	Sale of Tender Documents (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	-	419,000	913,252	1,580,385	2,370,578	1,993,607	2,093,287
1423008	Sale of Tender Documents (Receiver of Revenue - Principal Secretary to the National Treasury)	143,287,853	89,226,066	96,574,998	167,123,324	250,684,987	210,820,860	221,361,903
1423008	Sale of Tender Documents	-	-	7,918,921	13,703,717	20,555,576	17,286,812	18,151,152
	Total Receipts from Incidental sales of goods and services	143,287,853	89,645,066	105,407,171	182,407,427	273,611,140	230,101,279	241,606,343
1430000	1430000 Fines, Penalties and Forfeitures (Receiver of Revenue - The Chief Registrar to the Judiciary)							
1430000	Fines, Penalties and Forfeitures and Other Charges							
1430001	Court Imposed Fines & Forfeitures (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	1,571,632,624	1,466,066,788	1,513,339,184	1,513,339,184	1,721,638,043	1,873,954,441	2,061,349,885
1430099	Other Fines, Penalties, Forfeitures and other Charges	34,657,019	44,154,781	38,155,362	66,027,969	99,041,953	83,292,223	87,456,834
	Total Fines Penalties and Forfeitures	1,606,289,643	1,510,221,569	1,551,494,546	1,579,367,152	1,820,679,996	1,957,246,664	2,148,806,719
1440000	1440000 Other Receipts Not Classified Elsewhere (Receiver of Revenue - Principal Secretary to the National Treasury)							
1441200	Other receipts paid to Exchequer (Miscellaneous Revenue)							
1441201	Sundry Revenue (Receiver of Revenue - The Principal Secretary to the State Department for Internal Security and National Administration)	796,151,058	1,675,864,342	703,306,782	6,910,443,898	3,331,689,921	1,906,689,921	1,906,689,921
1441200	Other receipts paid to Exchequer (Miscellaneous Revenue)							
1441201	Sundry Revenue (Receiver of Revenue - The Principal Secretary to the Ministry of Defence)	18,511,904	18,560,537	339,491,059	145,483,029	70,140,840	40,140,840	40,140,840
1441201	Sundry Revenue	140,510,864	105,612,262	731,353,630	218,224,544	105,211,261	60,211,261	60,211,261
	Total Other Receipts Not Classified Elsewhere	955,173,825	1,800,037,141	1,774,151,471	7,274,151,471	3,507,042,022	2,007,042,022	2,007,042,022

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
3112121	(Receiver of Revenue - The Principal Secretary to the State Department for Internal Security and National Administration) Sale of Motor Vehicles	8,761,100	-	-	-	-	-	-
	Total Receipts From Sale of Non Financial Assets	8,761,100	-	-	-	-	-	-
1311002	1310000 Grants from Foreign Governments (Receiver of Revenue - Principal Secretary to the National Treasury) Grants from Foreign Governments - Cash Through Exchequer	1,108,843,141	2,051,827,896	3,898,216,428	5,321,656,470	5,600,021,432	5,433,756,165	6,237,190,939
	Total Grants from Foreign Governments	1,108,843,141	2,051,827,896	3,898,216,428	5,321,656,470	5,600,021,432	5,433,756,165	6,237,190,939
1321002	1320000 Grants from International Organizations (Receiver of Revenue - Principal Secretary to the National Treasury) Grants from International Organizations - Cash Through Exchequer	4,794,524,864	5,472,385,899	10,396,848,905	14,193,275,122	14,935,696,306	14,492,253,799	16,635,077,346
1321003	(Receiver of Revenue - Ministry of Defence) Program grants Incl. AMISOM	3,602,704,177	6,982,310,570	-	86,199,354.95	-	-	-
	Total Grants from International Organizations	8,397,229,041	12,454,696,469	10,396,848,905	14,279,474,477	14,935,696,306	14,492,253,799	16,635,077,346
1330100	1330000 Grants from Other Levels of Government (Receiver of Revenue - Principal Secretary to the National Treasury) Grants to Central Government from General Government Units (Nairobi County)	9,089,790,301	-	-	-	-	-	-
	Total Grants from Other Levels of Government	9,089,790,301	-	-	-	-	-	-
	Total Grants	18,595,862,483	14,506,524,364	14,295,065,333	19,601,130,947	20,535,717,738	19,926,009,964	22,872,268,284

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue - Executive Office of the President) 1420000 Sale of Goods and Services							
1422033	Surcharge Fees	14,236,000	17,195,000	5,000,000	15,000,000	5,000,000	5,000,000	5,000,000
1423008	Sale of Tender Documents	10,080,298	-	-	-	-	-	-
1422099	Other Receipts from Administrative Fees and Charges	4,446,266,464	-	-	-	-	-	-
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicles	26,610,775	-	-	-	-	-	-
	Total A.I.A from Executive Office of the President	4,497,193,537	17,195,000	5,000,000	15,000,000	5,000,000	5,000,000	5,000,000
	(Receiver of Revenue - Office of the Deputy President) 1420000 Sale of Goods and Services							
1423008	Sale of Tender Documents	-	-	3,300,000	5,023,000	3,300,000	3,300,000	3,300,000
	Total A.I.A from Office of the Deputy President	-	-	3,300,000	5,023,000	3,300,000	3,300,000	3,300,000
	(Receiver of Revenue - State House) 3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicles	-	-	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
	Total A.I.A from State House	-	-	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
	(Receiver of Revenue- State Department for Interior and Citizen Services) 1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and	34,961,457	26,250,000	-	-	-	-	-
1422016	Examination and Tuition Fees	-	32,802,750	-	-	-	-	-
1422036	Agency Fees	1,768,421,148	1,133,849,833	-	-	-	-	-
1422039	Sale of Goods and Fees for Services	18,906,894	8,349,750	-	-	-	-	-
	Total A.I.A from State Department for Interior and Citizen Services	1,822,289,499	1,201,252,333	-	-	-	-	-
	(Receiver of Revenue- State Department for Correctional Services) 1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and	200,000,000	-	3,500,000	5,000,000	5,000,000	5,000,000	5,000,000
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	-	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Total A.I.A from State Department for Correctional Services	200,000,000	-	5,000,000	6,500,000	6,500,000	6,500,000	6,500,000
	(Receiver of Revenue- State Department for Immigration and Citizen Services) 1420000 Sale of Goods and Services							
1422030	Other Immigration Fees	-	-	557,500,000	967,500,000	1,245,000,000	1,264,800,000	1,533,000,000
	Total A.I.A from State Department for Immigration and Citizen Services	-	-	557,500,000	967,500,000	1,245,000,000	1,264,800,000	1,533,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Internal Security & National Administration)							
	1420000 Sale of Goods and Services							
1422099	Other Receipts from	-	8,748,475	35,000,000	60,100,000	35,000,000	35,000,000	35,000,000
1422016	Administrative Fees and Examination and Tuition Fees	-	-	43,787,000	53,787,000	43,787,000	43,787,000	43,787,000
1423008	Sale of Tender Documents	-	-	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
1422039	Sale of Goods and Fees for Services	-	-	11,133,000	16,133,000	11,133,000	11,133,000	11,133,000
	Total A.I.A from State Department for Internal Security & National Administration	-	8,748,475	92,920,000	133,020,000	92,920,000	92,920,000	92,920,000
	(Receiver of Revenue- State Department for Devolution)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	46,053,509	74,417,380	-	22,417,379	-	-	-
	3100000 Receipts from Sale of Non-Financial Assets							
3112121	Sale of Motor Vehicles	-	-	-	4,000,000			
	Total A.I.A from State Department for Devolution	46,053,509	74,417,380	-	26,417,379	-	-	-
	(Receiver of Revenue- State Department for ASALs and Regional Development)							
	1410000 Property Income							
1415001	Rent of Land and Buildings	-	-	117,550,000	117,550,000	117,550,000	117,550,000	117,550,000
	1420000 Sales of Goods and Services							
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
1423013	Receipts from Sale of Agricultural Goods	-	-	221,450,000	221,450,000	221,450,000	221,450,000	221,450,000
1422199	Receipts from Administrative Fees and Charges	-	-	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
	1440000 Other Receipts Not Classified Elsewhere							
1441203	Direct Payment - KENGEN	-	-	107,000,000	107,000,000	107,000,000	107,000,000	107,000,000
	Total A.I.A from State Department for ASALs and Regional Development	-	-	478,500,000	478,500,000	478,500,000	478,500,000	478,500,000
	(Receiver of Revenue- Ministry of Defence)							
	1420000 Sale of Goods and Services							
1422016	Examination and Tuition Fees	-	-		25,400,000	35,000,000	36,000,000	37,000,000
	3520000 Receipts from Sale of Inventories, Stocks and Commodities							
3122199	Receipts from Sales of Other Inventories, Stocks and Commodities-Other	-	-		2,777,041,476	5,397,400,000	6,127,800,000	6,807,100,000
	Total A.I.A from Ministry of Defence	-	-	-	2,802,441,476	5,432,400,000	6,163,800,000	6,844,100,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Foreign Affairs)							
	1140000 Taxes on Goods and Services							
1141111	Receipts from VAT on Domestic Goods and Services	-	-	4,825,478	4,825,478	4,825,478	4,825,478	4,825,478
1141112	Refunds of VAT on Domestic Goods and Services	14,983,906	-	24,863,446	24,863,446	24,863,446	24,863,446	24,863,446
	1410000 Property Income							
1415001	Rent on Land	4,760,300	4,151,150	-	-	-	-	-
	1420000 Sale of Goods and Services							
1421003	Rent on Government Buildings and Housing	35,637,708	40,447,622	38,082,300	82,943,100	38,082,300	38,082,300	38,082,300
1422099	Other Receipts from Administrative Fees and	3,152,151	-	1,174,000	2,416,000	1,174,000	1,174,000	1,174,000
1422025	Immigration Visas and Other Consular Fees	211,890,861	84,296,126	73,494,776	96,494,776	73,494,776	73,494,776	73,494,776
1422027	Passport Fees	9,419,420	9,419,420	7,560,000	7,560,000	7,560,000	7,560,000	7,560,000
1422030	Other Immigration Fees	20,304,800	20,304,800	-	-	-	-	-
	Total A.I.A from State Department for Foreign Affairs	300,149,146	158,619,118	150,000,000	228,506,752	150,000,000	150,000,000	150,000,000
	(Receiver of Revenue- State Department for Technical Vocational Education and Training)							
	1420000 Sale of Goods and Services							
1422016	Examination and Tuition Fees	5,139,814,175	5,689,218,628	4,694,000,000	5,512,814,565	4,694,000,000	4,694,000,000	4,694,000,000
1422023	Licence Fees	52,981,179	75,000,000	65,000,000	135,000,000	65,000,000	65,000,000	65,000,000
1422099	Other Receipts from Administrative Fees and	101,375,827	73,482,769	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	Total A.I.A from State Department for Technical Vocational Education and Training	5,294,171,181	5,837,701,397	4,794,000,000	5,682,814,565	4,794,000,000	4,794,000,000	4,794,000,000
	(Receiver of Revenue- State Department for Higher Education and Research)							
	1420000 Sale of Goods and Services							
1423010	Sale of Goods and Fees for Services	32,991,209,712	37,717,282,925	40,429,318,380	60,024,942,946	40,429,000,000	40,343,684,960	40,343,684,960
	3200000 Transactions in Financial Assets							
3204004	Loans from the Higher Education Loans Board	1,816,720,772	3,294,609,827	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000	4,726,000,000
	Total A.I.A from State Department for Higher Education and Research	34,807,930,484	41,011,892,752	45,155,318,380	64,750,942,946	45,155,000,000	45,069,684,960	45,069,684,960

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Basic Education)							
	1410000 Property Income							
1411201	Interest Received	-	-	-	25,000,000	-	-	-
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and	70,000,000	70,000,000	70,000,000	115,000,000	70,000,000	70,000,000	70,000,000
1423010	Sale of Goods and Fees for Services	3,199,322,320	5,972,997,971	1,955,500,000	1,968,500,000	1,955,500,000	1,955,500,000	1,955,500,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipt from Sale of Plant, Machinery and Equipment	-	-	100,000	100,000	100,000	100,000	100,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122101	Sale of Capital Goods	-	-	12,400,000	12,400,000	12,400,000	12,400,000	12,400,000
	Total A.I.A from State Department for Basic Education	3,269,322,320	6,042,997,971	2,038,000,000	2,121,000,000	2,038,000,000	2,038,000,000	2,038,000,000
	(Receiver of Revenue- National Treasury)							
	1156000 Other Taxes on International Trade and Transactions							
1156001	Import Declaration Fees ⁸	5,563,245,352	6,221,088,337	6,946,446,396	9,657,431,661	9,657,434,355	9,657,434,355	9,657,434,355
	1420000 Sale of Goods and Services							
1422036	Agency Fees	3,035,543,994	2,149,586,689	2,994,300,000	3,752,442,527	5,395,140,000	5,698,340,000	6,056,640,000
	Total A.I.A from National Treasury	8,598,789,346	8,370,675,026	9,940,746,396	13,409,874,188	15,052,574,355	15,355,774,355	15,714,074,355
	(Receiver of Revenue- State Department for Economic Planning)							
	1440000 Other Receipts not Classified Anywhere							
1441201	Sundry Revenue	71,000,000	104,891,001	71,000,000	271,000,000	240,900,000	239,800,000	242,800,000
	3520000 Receipts from Sale of Inventories, Stocks and Commodities							
3122199	Receipts from Sales of Other Inventories, Stocks and Commodities-Other	-	-	-	200,000	200,000	-	-
	Total A.I.A from State Department for Economic Planning	71,000,000	104,891,001	71,000,000	271,200,000	241,100,000	239,800,000	242,800,000
	(Receiver of Revenue- Ministry of Health)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and	6,807,384,360	6,483,372,760	-	-	-	-	-
1423010	Sale of Goods and Fees for Services	5,094,542	3,886,000,000	-	-	-	-	-
	3520000 Receipts from Sale of Inventories, Stocks and Commodities							
3122199	Receipts from Sales of Other Inventories, Stocks and Commodities-Other	14,346,288,659	17,346,288,659	-	-	-	-	-
	Total A.I.A from Ministry of Health	21,158,767,561	27,715,661,419	-	-	-	-	-

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Medical Services)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and	-	-	48,000,000	48,000,000	48,000,000	48,000,000	48,000,000
1423010	Sale of Goods and Fees for Services	-	-	19,488,000,000	20,579,000,000	22,329,000,000	22,329,000,000	22,329,000,000
	Total A.I.A from State Department for Medical Services	-	-	19,536,000,000	20,627,000,000	22,377,000,000	22,377,000,000	22,377,000,000
	(Receiver of Revenue- State Department for Public Health and Professional Standards)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and	-	930,475,000	756,000,000	756,000,000	831,000,000	831,000,000	831,000,000
1423010	Sale of Goods and Fees for Services	-	235,875,000	4,893,000,000	7,220,254,000	7,189,000,000	7,189,000,000	7,189,000,000
	Total A.I.A from State Department for Public Health and Professional Standards	-	1,166,350,000	5,649,000,000	7,976,254,000	8,020,000,000	8,020,000,000	8,020,000,000
	(Receiver of Revenue- State Department for Roads)							
	1140000 Taxes of Goods and Services							
1142009	Receipts from Transit/Toll	1,404,543,509	1,594,825,992	1,600,000,000	1,600,000,000	1,200,000,000	1,224,000,000	1,248,480,000
1142010	Road Maintenance levy	73,453,739,834	70,119,186,341	78,472,211,993	66,504,211,993	68,336,000,000	69,744,282,568	71,181,168,220
	1420000 Sales of Goods and Services							
1422016	Examination Fees	-	-	350,000,000	250,000,000	350,000,000	350,000,000	350,000,000
1422036	Licence Fees	-	-	6,000,000	6,000,000	108,000,000	116,000,000	125,000,000
1422036	Agency Fees	-	-	53,000,000	53,000,000	53,000,000	53,000,000	53,000,000
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	1,036,246,467	648,429,798	750,000,000	350,000,000	500,000,000	500,000,000	500,000,000
	Total A.I.A from State Department for Roads	75,894,529,810	72,362,442,131	81,231,211,993	68,763,211,993	70,547,000,000	71,987,282,568	73,457,648,220
	(Receiver of Revenue- State Department for Transport)							
	1420000 Sales of Goods and Services							
1422036	Agency Fees	-	1,750,726,015	2,512,800,000	2,803,000,000	2,803,000,000	2,803,000,000	2,803,000,000
1423002	Aviation Fees and Air Navigation Charges	5,508,942,983	8,114,000,000	8,869,000,000	10,237,322,235	11,216,000,000	11,954,000,000	12,298,000,000
	1440000 Other Receipts not Classified Elsewhere							
1441206	Direct Payment- Maintenance of Airstrips	60,000,000	6,446,593	60,000,000	252,000,000	60,000,000	60,000,000	60,000,000
	Total A.I.A from State Department for Transport	5,568,942,983	9,871,172,608	11,441,800,000	13,292,322,235	14,079,000,000	14,817,000,000	15,161,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Shipping and Maritime Affairs)							
	1420000 Sale of Goods and Services							
1422016	Examination and Tuition Fees	-	120,000,000	180,000,000	300,000,000	300,000,000	300,000,000	300,000,000
1422036	Licence Fees	1,268,203,216	2,493,418,487	1,515,000,000	1,515,000,000	1,515,000,000	1,515,000,000	1,515,000,000
1422099	Receipts from Administrative Fees and Charges	-	-	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
1420331	Import Inspection Fees	-	-	20,000,000	3,000,000	20,000,000	20,000,000	20,000,000
	Total A.I.A from State Department for Shipping and Maritime Affairs	1,268,203,216	2,613,418,487	1,730,000,000	1,833,000,000	1,850,000,000	1,850,000,000	1,850,000,000
	(Receiver of Revenue- State Department for Housing & Urban Development)							
	1420000 Sales of Goods and Services							
1421003	Rent on Government Buildings and Housing	-	-	86,000,000	86,000,000	86,000,000	86,000,000	86,000,000
	Total A.I.A from State Department for Housing & Urban Development	-	-	86,000,000	86,000,000	86,000,000	86,000,000	86,000,000
	(Receiver of Revenue- State Department for Public Works)							
	3140000 Disposal and Sales of Non-Produced Assets							
3143322	Receipts from Sale of Non-Produced Assets	24,381,170	946,930,328	950,000,000	950,000,000	950,000,000	950,000,000	950,000,000
	Total A.I.A from State Department for Public Works	24,381,170	946,930,328	950,000,000	950,000,000	950,000,000	950,000,000	950,000,000
	(Receiver of Revenue- State Department for Irrigation)							
	1420000 Sale of Goods and Services							
1423003	Water Rates	-	-	100,000,000	100,000,000	50,000,000	50,000,000	50,000,000
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	308,000,000	308,000,000	308,000,000	308,000,000	308,000,000
	Total A.I.A from State Department for Irrigation	-	-	408,000,000	408,000,000	358,000,000	358,000,000	358,000,000
	(Receiver of Revenue- Ministry of Environment and Forestry)							
	1420000 Sales of Goods and Services							
1422023	Licence Fees	195,966,000	658,592,293	-	-	-	-	-
1423011	Course Fees and Hotel Charges	7,348,805	20,500,000	-	-	-	-	-
1423012	Receipt from Sale of Cultivated Assets	644,505,352	1,354,000,000	-	-	-	-	-

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
3112222	310000 Receipts from Sale of Non-Financial Assets Receipt from Sale of Plant, Machinery and Equipment	1,133,000	2,750,000	-	-	-	-	-
3122103	3120000 Receipts from Sale of Inventories, Stocks and Commodities Sale of Non-Capital Goods	57,082,716	98,500,000	-	-	-	-	-
	Total A.I.A from Ministry of Environment and Forestry	906,035,873	2,134,342,293	-	-	-	-	-
	(Receiver of Revenue-State Department for Water & Sanitation)							
1420399	1420000 Sale of Goods and Services Administrative Fees and Charoec	-	-	12,500,000	141,500,000	15,000,000	15,000,000	15,000,000
1423003	Water Rates	1,526,031,046	2,629,427,896	2,043,000,000	3,043,000,000	3,038,000,000	3,038,000,000	3,038,000,000
1423011	Course Fees and Hostel Charges	-	205,000,000	205,000,000	205,000,000	205,000,000	205,000,000	205,000,000
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	308,000,000	308,000,000	-	-	-	-	-
	Total A.I.A from State Department for Water & Sanitation	1,834,031,046	3,142,427,896	2,260,500,000	3,389,500,000	3,258,000,000	3,258,000,000	3,258,000,000
	(Receiver of Revenue- State Department for Lands and Physical Planning)							
1423016	1420000 Receipts from Sale of Inventories, Stocks and Commodities Examination and Tuition Fees	21,455,200	6,749,400	9,000,000	49,000,000	41,000,000	41,000,000	41,000,000
1422039	Sale of Goods and Fees for Services	-	-	500,000,000	570,000,000	710,000,000	710,000,000	710,000,000
	Total A.I.A from State Department for Lands and Physical Planning	21,455,200	6,749,400	509,000,000	619,000,000	751,000,000	751,000,000	751,000,000
	(Receiver of Revenue- State Department for Information Communication Technology & Digital Economy)							
1410501	1420000 Sales of Goods and Services Rent of Land and Buildings	61,000,000	140,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000
1422023	Licence Fees	198,363,239	800,538,323	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
1422036	Agency Fees	-	-	1,200,000,000	1,200,000,000	1,200,000,000	1,200,000,000	1,200,000,000
	Total A.I.A from State Department for Information Communication Technology & Digital Economy	259,363,239	940,538,323	1,460,000,000	1,460,000,000	1,460,000,000	1,460,000,000	1,460,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Broadcasting and Telecommunications)							
1145011	Licences under the Communication Act	54,931,495	44,914,219	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
	1420000 Sales of Goods and Services							
1422016	Examination and Tuition Fees	18,263,677	21,982,120	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
1422039	Sale of Goods and Fees for Services	130,000,000	212,000,000	222,000,000	222,000,000	222,000,000	222,000,000	222,000,000
	1440000 Receipts not Elsewhere Classified							
1441201	Sundry Revenue	47,427,931	34,396,552	62,000,000	62,000,000	62,000,000	62,000,000	62,000,000
	3140000 Disposal and Sales of Non-Produced Assets							
3143322	Receipts from Sale of Non-Produced Assets	1,577,523,834	1,587,095,707	2,336,000,000	2,336,000,000	2,336,000,000	2,099,000,000	2,108,000,000
	Total A.I.A from State Department for Broadcasting and Telecommunications	1,828,146,937	1,900,388,598	2,665,000,000	2,665,000,000	2,665,000,000	2,428,000,000	2,437,000,000
	(Receiver of Revenue- State Department for Sports)							
	1140000 Taxes on Goods and Services							
1144001	Betting (winnings, gaming, lotteries and betting taxes)	-	-	-	-	336,000,000	336,000,000	336,000,000
	1410000 Property Income							
1415099	Other Property Income	344,767,902	238,157,584	208,000,000	208,000,000	131,400,000	131,400,000	131,400,000
	1420000 Sales of Goods and Services							
1423008	Sale of Tender Documents	3,000	-	401,000	1,001,000	-	-	-
1422036	Agency Fees	158,418,426	-	10,000,000	10,000,000	10,400,000	10,400,000	10,400,000
	Total A.I.A from State Department for Sports	503,189,328	238,157,584	218,401,000	219,001,000	477,800,000	477,800,000	477,800,000
	(Receiver of Revenue- State Department for Culture and Heritage)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	343,366,231	144,155,106	403,000,000	403,000,000	538,000,000	538,000,000	538,000,000
1422039	Sale of Goods and Fees for Services	186,000	-	-	-	-	-	-
1422040	Educational Visits Fee	1,124,900	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122105	Sale of Goods and Fees for Services	-	-	-	-	500,000	500,000	500,000
	Total A.I.A from State Department for Culture and Heritage	344,677,131	144,155,106	405,000,000	405,000,000	540,500,000	540,500,000	540,500,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Youth Affairs and the Arts							
	1410000 Property Income							
1411201	Interest Received				-	15,000,000	15,000,000	15,000,000
	1420000 Sales of Goods and Services							
1422039	Sale of Goods and Fees for Services	-	32,630,878	212,159,000	256,189,000	182,500,000	182,500,000	182,500,000
	Total A.I.A from State Department for Youth Affairs and the Arts	-	32,630,878	212,159,000	256,189,000	197,500,000	197,500,000	197,500,000
	(Receiver of Revenue- State Department for Energy)							
	1140000 Taxes on Goods and Services							
1142011	5% Electricity Levy - REP	1,121,000,000	1,354,328,320	1,600,000,000	1,600,000,000	2,252,000,000	2,394,000,000	2,537,000,000
	1410000 Property Income							
1415007	Royalties on Geothermal Development	-	-	71,000,000	71,000,000	129,882,180	129,000,000	129,000,000
	1420000 Sales of Goods and Services							
1421001	Sale of Electricity	2,810,052,000	3,616,066,864	2,999,000,000	4,162,946,859	5,110,000,000	6,302,000,000	6,302,000,000
1421003	Rent of Government Buildings and Housing	-	-	1,697,820	1,697,820	1,697,820	1,697,820	1,697,820
1421004	Sale of Steam	1,457,000,000	1,921,322,000	1,480,000,000	2,040,000,000	1,480,000,000	1,480,000,000	1,480,000,000
1423006	KOSF Storage Charges	257,000,000	312,000,000	-	-	-	-	-
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122105	Sale of Woodfuel Burners Jikos	2,146,632	2,580,000	1,420,000	1,420,000	1,420,000	1,420,000	1,420,000
	Total A.I.A from State Department for Energy	5,647,198,632	7,206,297,184	6,153,117,820	7,877,064,679	8,975,000,000	10,308,117,820	10,451,117,820
	(Receiver of Revenue- State Department for Livestock)							
	1140000 Taxes on Goods and Services							
1140505	Licence Fee Under Imports, Exports and Essential Supplies Act	-	-	100,000,000	100,000,000	101,500,000	105,200,000	110,000,000
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	298,071,000	309,850,000	5,198,060,000	1,640,585,000	404,760,000	454,760,000	477,260,000
1420223	Licence Fees	513,151,128	398,188,390	610,000,000	610,000,000	802,700,000	823,700,000	860,700,000
1423012	Sale of Cultivated Assets (Livestock)	6,129,704	6,129,704	245,090,000	245,090,000	250,090,000	260,090,000	270,090,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122101	Sale of Capital Goods	-	-	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
3120299	Receipts from Sales of Other Inventories, Stocks and Commodities- Other	16,762,760	12,664,132	2,700,000	2,700,000	3,000,000	4,000,000	5,000,000
	Total A.I.A from State Department for Livestock	834,114,592	726,832,226	6,157,000,000	2,599,525,000	1,563,200,000	1,648,900,000	1,724,200,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Blue Economy and Fisheries)							
	1420000 Sale of Goods and Services							
1420399	Receipts from Administrative Fees and Charges	13,385,656	12,620,806	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
	Total A.I.A from State Department for Blue Economy and Fisheries	13,385,656	12,620,806	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
	(Receiver of Revenue- State Department for Crop Development)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	-	10,428,945,695	7,485,950,000	7,485,950,000	8,839,350,000	9,116,950,000	9,401,950,000
1423012	Sale of Cultivated Assets (Livestock)	-	-	55,000,000	55,000,000	55,000,000	55,000,000	55,000,000
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	55,000,000	55,000,000	55,000,000	55,000,000	55,000,000
	Total A.I.A from State Department for Crop Development	-	10,428,945,695	7,595,950,000	7,595,950,000	8,949,350,000	9,226,950,000	9,511,950,000
	(Receiver of Revenue- State Department for Crop Development and Agricultural Research)							
	1420000 Sale of Goods and Services							
1423010	Sale of Goods and Fees for Services	4,771,999,991	-	-	-	-	-	-
1423012	Receipts from the Sale of Cultivated Assets (Livestock)	268,300,000	-	-	-	-	-	-
	Total A.I.A from State Department for Crop Development and Agricultural Research	5,040,299,991	-	-	-	-	-	-
	(Receiver of Revenue- State Department for Cooperatives)							
	1420000 Sales of Goods and Services							
1410501	Rent of Land and Buildings	-	-	80,000,000	80,000,000	84,000,000	84,000,000	84,000,000
1422015	Registration of Societies	6,000,000	-	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
1422041	Audit Fees	21,350,828	-	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
1420346	Tribunal Fees	-	-	-	-	-	-	-
1422099	Other Receipts from Administrative Fees and Charges	3,199,223,211	2,793,880,153	1,052,100,000	1,052,100,000	1,048,000,000	1,048,000,000	1,048,000,000
	Total A.I.A from State Department for Cooperatives	3,226,574,039	2,793,880,153	1,152,100,000	1,152,100,000	1,152,000,000	1,152,000,000	1,152,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Trade)							
	1420000 Sales of Goods and Services							
1421003	Rent of Government Buildings and Housing	-	-	7,000,000	17,000,000	17,000,000	17,000,000	17,000,000
1422099	Receipts from Administrative Fees and Charges	46,574,932	16,039,421	382,400,000	1,353,400,000	1,604,590,000	1,749,530,000	1,942,000,000
	Total A.I.A from State Department for Trade	46,574,932	16,039,421	389,400,000	1,370,400,000	1,621,590,000	1,766,530,000	1,959,000,000
	(Receiver of Revenue- State Department for Industry)							
	1420000 Sales of Goods and Services							
1420223	Licence Fees	102,731,000	85,000,000	60,000,000	112,000,000	60,000,000	60,000,000	60,000,000
1422099	Receipts from Administrative Fees and Charges	741,770,367	1,015,306,051	312,000,000	477,695,000	346,000,000	346,000,000	346,000,000
1423010	Sale of Goods and Fees for Services	34,814,505	41,463,985	33,000,000	38,000,000	33,000,000	33,000,000	33,000,000
	Total A.I.A from State Department for Industry	879,315,872	1,141,770,036	405,000,000	627,695,000	439,000,000	439,000,000	439,000,000
	(Receiver of Revenue- State Department for Micro, Small and Medium Enterprises Development)							
	1410000 Property Income							
1411201	Interest Received				120,000,000			
	1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	-	257,604,131	197,600,000	223,606,631	458,200,000	458,200,000	458,200,000
	Total A.I.A from State Department for Micro, Small and Medium Enterprises Development	-	257,604,131	197,600,000	343,606,631	458,200,000	458,200,000	458,200,000
	(Receiver of Revenue- State Department for Investment Promotion)							
	1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	-	494,632,000	507,000,000	512,500,000	507,000,000	507,000,000	507,000,000
	Total A.I.A from State Department for Investment Promotion	-	494,632,000	507,000,000	512,500,000	507,000,000	507,000,000	507,000,000
	(Receiver of Revenue- State Department for Labour and Skills Development)							
	1420000 Sales of Goods and Services							
1422015	Registration of Societies	-	50,000,000	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000
1422010	Registration of Trade Unions	1,001,000	1,800,000	1,800,000	1,000,000	1,800,000	1,800,000	1,800,000
1423010	Sale of Goods and Fees for Services	6,922,150	6,300,000	6,300,000	5,500,000	6,300,000	6,300,000	6,300,000
1423016	Examination and Tuition Fees	781,026,000	372,500,000	1,188,159,000	1,188,159,000	1,260,159,000	1,260,159,000	1,260,159,000
1422042	Training Levy	822,601,000	447,257,083	648,700,000	648,700,000	648,700,000	648,700,000	648,700,000
1422099	Receipts from Administrative Fees and Charges	-	-	349,300,000	349,300,000	349,300,000	349,300,000	349,300,000
	1440000 Other Receipts Not Classified Elsewhere							
1441201	Sundry Revenue	51,821,000	50,000,000	140,341,000	140,341,000	140,341,000	140,341,000	140,341,000
1441299	Receipts not elsewhere	40,000,000	40,000,000	73,500,000	73,500,000	73,500,000	73,500,000	73,500,000
	Total A.I.A from State Department for Labour and Skills Development	1,703,371,150	967,857,083	2,608,100,000	2,606,500,000	2,680,100,000	2,680,100,000	2,680,100,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ²	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Social Protection, Pensions & Senior Citizens Affairs)							
	1420000 Sales of Goods and Services							
1423008	Sale of Tender Documents	100,000	-	100,000	100,000	100,000	100,000	100,000
1423010	Sale of Goods and Fees for Services	160,211,019	78,781,937	99,115,000	99,115,000	103,215,000	103,115,000	103,115,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122102	Sale of Equipment, Plant and Machinery	35,000	-	35,000	35,000	35,000	35,000	35,000
3122103	Sale of non-capital assets	750,000	-	750,000	750,000	750,000	750,000	750,000
	Total A.I.A from State Department for Social Protection, Pensions & Senior Citizens Affairs	161,096,019	78,781,937	100,000,000	100,000,000	104,100,000	104,000,000	104,000,000
	(Receiver of Revenue- State Department for Mining)							
	1420000 Sales of Goods and Services							
1422023	Licence Fees	100,000,000	-	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
	Total A.I.A from State Department for Mining	100,000,000	-	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
	(Receiver of Revenue- State Department for Petroleum)							
	1140000 Taxes on Goods and Services							
1142013	Petroleum Development Levy (PDL)	22,112,877,759	20,463,131,032	24,879,451,755	29,385,529,184	27,000,000,000	24,941,875,480	26,188,969,254
1142013	Royalties from Oil Exploration	-	24,365,034	-	56,000,000	-	-	-
	1420000 Sales of Goods and Services							
1423006	KOSF Storage Charges	56,177,777	-	-	-	-	-	-
	Total A.I.A from State Department for Petroleum	22,169,055,537	20,487,496,066	24,879,451,755	29,441,529,184	27,000,000,000	24,941,875,480	26,188,969,254
	(Receiver of Revenue-State Department for Tourism)							
	1140000 Taxes on Goods and Services							
1146003	Other Receipts from Taxes on Goods and Services	-	3,277,914,850	2,032,900,000	4,670,410,000	2,267,000,000	3,060,000,000	5,489,000,000
1145008	Air Passenger Service Charge	8,183,833,397	2,219,800,233	4,081,000,000	4,750,000,000	5,081,900,000	6,086,000,000	6,590,290,000
	1420000 Sales of Goods and Services							
1422023	Licence Fees	183,506,841	-	215,000,000	215,000,000	225,750,000	251,820,000	278,260,000
1422099	Receipts from Administrative Fees and Charges	-	-	1,241,348,500	1,700,580,336	1,514,709,000	1,597,959,000	1,796,069,000
1410501	Rent of Land and Buildings	-	-	414,641,500	414,641,500	214,351,000	214,351,000	214,351,000
	Total A.I.A from State Department for Tourism	8,367,340,238	5,497,715,083	7,984,890,000	11,750,631,836	9,303,710,000	11,210,130,000	14,367,970,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ²	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-State Department for Wildlife) 1420000 Sales of Goods and Services							
1422099	Receipts from Administrative Fees and Charges	2,529,274,504	5,442,592,000	4,764,000,000	9,204,948,004	8,156,000,000	8,157,000,000	9,057,000,000
	Total A.I.A from State Department for Wildlife	2,529,274,504	5,442,592,000	4,764,000,000	9,204,948,004	8,156,000,000	8,157,000,000	9,057,000,000
	(Receiver of Revenue- State Department for Gender and Affirmative Action) 1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges	135,000,000	-	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
	Total A.I.A from State Department for Gender and Affirmative Action	135,000,000	-	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
	(Receiver of Revenue- State Department for Public Service) 1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	513,737,160	642,580,141	1,915,200,000	1,862,560,000	1,993,362,407	1,893,425,005	1,945,244,978
1420507	Receipts from Sale of Agricultural Goods	1,599,639,313	1,497,744,489	723,570,000	723,570,000	956,237,593	1,051,074,995	1,138,055,022
	Total A.I.A from State Department for Public Service	2,113,376,473	2,140,324,630	2,638,770,000	2,586,130,000	2,949,600,000	2,944,500,000	3,083,300,000
	(Receiver of Revenue- State Department for Regional and Northern Corridor Development) 1410000 Property Income							
1415001	Rent of Land and Buildings	41,123,735	41,123,735	-	-	-	-	-
	1420000 Sales of Goods and Services							
1423012	Receipt from the Sale of Cultivated Assets (Plants and Crops)	73,677,879	100,000,000	-	-	-	-	-
1423013	Receipts from Sale of Agricultural Goods	179,154,138	388,242,249	-	-	-	-	-
1422199	Receipts from Administrative Fees and Charges	16,618,588	16,618,588	-	-	-	-	-
	1440000 Other Receipts Not Classified Elsewhere							
1441203	Direct Payment - KENGEN	45,000,000	45,000,000	-	-	-	-	-
	Total A.I.A from State Department for Regional and Northern Corridor Development	355,574,340	590,984,572	-	-	-	-	-

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ²	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-The State Law Office)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and	-	-	180,100,000	180,100,000	180,100,000	180,100,000	180,100,000
1422199	Receipts from Administrative Fees and Charges	-	-	7,100,000	24,100,000	7,100,000	7,100,000	7,100,000
1423011	Course Fees and Hostel Charges	59,226,809	508,074,900	377,480,000	377,480,000	377,480,000	377,480,000	377,480,000
	Total A.I.A from the State Law Office	59,226,809	508,074,900	564,680,000	581,680,000	564,680,000	564,680,000	564,680,000
	(Receiver of Revenue- The Judiciary)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	-	-	-	5,000,000	-	-	-
	Total A.I.A from The	-	-	-	5,000,000	-	-	-
	(Receiver of Revenue- Office of Director for Public Prosecutions)							
	1420000 Sales of Goods and Services							
1422099	Other Receipts from Administrative Fees and	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Total A.I.A from Office of Director for Public Prosecutions	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	(Receiver of Revenue- Office of the Director of the Registrar of Political Parties)							
	1440000 Other Receipts not Classified Elsewhere							
1441201	Sundry Revenue	12,897,135	240,710	-	-	-	-	-
	Total A.I.A from Office of the Director of the Registrar of Political Parties	12,897,135	240,710	-	-	-	-	-
	(Receiver of Revenue- State Department for Environment & Climate Change)							
	1420000 Sales of Goods and Services							
1422023	Licence Fees	-	-	600,000,000	900,000,000	900,000,000	900,000,000	900,000,000
1422040	Educational Visits Fees	-	-	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
1422041	Specialized Weather Products Charges	-	-	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
1423011	Course Fees and Hotel Charges	-	-	11,750,000	11,750,000	11,750,000	11,750,000	11,750,000
	3100000 Receipts from Sale of Non-Financial Assets							
3112222	Receipt from Sale of Plant, Machinery and Equipment	-	-	2,750,000	2,750,000	2,750,000	2,850,000	2,850,000
3112222	Receipt from Sale of Household Furniture and Institutional Equipment	-	-	500,000	500,000	500,000	500,000	500,000
3112222	Receipt from Sale of Office and General Equipment	-	-	500,000	500,000	500,000	500,000	500,000
	Total A.I.A from State Department for Environment & Climate Change	-	-	618,900,000	918,900,000	918,900,000	919,000,000	919,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ²	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Forestry)							
1423012	1420000 Sales of Goods and Services Receipt from Sale of Cultivated Assets (Plants and Crops)	-	-	4,470,000,000	1,496,000,000	4,470,000,000	4,470,000,000	4,470,000,000
3112222	3100000 Receipts from Sale of Non-Financial Assets Receipt from Sale of Plant, Machinery and Equipment	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
3122103	3120000 Receipts from Sale of Inventories, Stocks and Commodities Sale of Non-Capital Goods	-	-	78,000,000	78,000,000	78,000,000	78,000,000	78,000,000
	Total A.I.A from State Department for Forestry	-	-	4,550,000,000	1,576,000,000	4,550,000,000	4,550,000,000	4,550,000,000
	(Receiver of Revenue-National Land Commission)							
1411201	1410000 Property Income Interest Received	298,609,862	219,388,291	-	-	-	-	-
	Total A.I.A from National Land Commission	298,609,862	219,388,291	-	-	-	-	-
	(Receiver of Revenue- Independent Electoral and Boundaries Commission)							
1422043	1420000 Sales of Goods and Services Nomination Fees	143,463,000	7,557,276	-	-	-	-	-
	Total A.I.A from Independent Electoral Boundaries Commission	143,463,000	7,557,276	-	-	-	-	-
	(Receiver of Revenue-National Assembly)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	-	-	5,000,000	5,000,000	5,000,000	-	-
	Total A.I.A from National Assembly	-	-	5,000,000	5,000,000	5,000,000	-	-
	(Receiver of Revenue- Parliamentary Joint Service)							
1423010	1420000 Sales of Goods and Services Sale of Goods and Fees for Services	27,846,358	33,031,946	20,000,000	20,000,000	24,000,000	-	-
3112222	3100000 Receipts from Sale of Non-Financial Assets Receipt from Sale of Plant, Machinery and Equipment	-	-	4,000,000	4,000,000	-	-	-
	Total A.I.A from Parliamentary Joint Service	27,846,358	33,031,946	24,000,000	24,000,000	24,000,000	-	-
	(Receiver of Revenue-Senate)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	-	-	1,000,000	1,000,000	1,000,000	-	-
	Total A.I.A from Senate	-	-	1,000,000	1,000,000	1,000,000	-	-
	(Receiver of Revenue- Public Service Commission)							
1423016	1420000 Sales of Goods and Services Examination and Tuition Fees	-	14,485,146	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
1423010	1420000 Sales of Goods and Services Sale of Goods and Fees for Services	587,912	48,051	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Total A.I.A from Public Service Commission	587,912	14,533,197	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ²	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Salaries and Remuneration Commission)							
	1420000 Sale of Goods and Services							
1422099	Other Receipts from Administrative Fees and Charges				834,680			
	Total A.I.A from Salaries and Remuneration Commission	-	-	-	834,680	-	-	-
	(Receiver of Revenue- Teachers Service Commission)							
	1410000 Property Income							
1411201	Interest	19,671,683	9,225,799	-	-	-	-	-
	1420000 Sales of Goods and Services							
1421003	Rent of Government Buildings and Housing	7,300,875	5,005,000	-	-	-	-	-
1423010	Sale of Goods and Fees for Services	698,622,636	710,861,948	650,312,000	1,000,312,000	650,800,000	650,800,000	650,800,000
	3120000 Receipts from Sale of Inventories, Stocks and Commodities							
3122102	Sale of Equipment, Plant and Machinery	7,036,600	25,115,166	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000
	Total A.I.A from Teachers Service Commission	732,631,794	750,207,913	657,512,000	1,007,512,000	658,000,000	658,000,000	658,000,000
	(Receiver of Revenue- National Police Service Commission)							
	1420000 Sales of Goods and Services							
1423010	Sale of Goods and Fees for Services	-	-	50,000	50,000	-	-	-
	Total A.I.A from National Police Service Commission	-	-	50,000	50,000	-	-	-
	(Receiver of Revenue- Auditor General)							
	1420000 Sales of Goods and Services							
1421003	Rent of Government Buildings and Housing	-	7,109,760	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
1422041	Audit Fees	352,534,656	405,928,183	250,000,000	400,000,000	400,000,000	400,000,000	400,000,000
	Total A.I.A from Auditor General	352,534,656	413,037,943	257,000,000	407,000,000	407,000,000	407,000,000	407,000,000

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

Code	Description	Actual Receipts 2021/2022 ²	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- Ethics and Anticorruption Commission)							
1422099	1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges	-	-	-	-	13,700,000	13,700,000	13,700,000
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	7,174,842	-	-	-	-	-	-
	Total A.I.A from Ethics and Anticorruption Commission	7,174,842	-	-	-	13,700,000	13,700,000	13,700,000
	(Receiver of Revenue- National Intelligence Service)							
1422099	1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges	3,976,900	3,976,900	-	-	-	-	-
1430000	1430000 Fines, Penalties and Forfeitures and Other Charges							
1430001	1430001 Court Imposed Fines & Forfeitures	1,992,757	2,669,911	-	-	-	-	-
3112121	3100000 Receipts from Sale of Non-Financial Assets Sale of Motor Vehicle	-	12,975,158	-	-	-	-	-
3122102	3122102 Receipts from sale of non produced assets	-	716,750	-	-	-	-	-
	Total A.I.A from National Intelligence Service	5,969,657	20,338,719	-	-	-	-	-
	(Receiver of Revenue- Witness Protection Agency)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	1,762,855	375,425	-	-	-	-	-
	Total A.I.A from Witness Protection Agency	1,762,855	375,425	-	-	-	-	-
	(Receiver of Revenue- Commission for Revenue Allocation)							
1441201	1440000 Other Receipts not Classified Elsewhere Sundry Revenue	11,623,594	5,375,170	-	-	-	-	-
	Total A.I.A from Commission for Revenue Allocation	11,623,594	5,375,170	-	-	-	-	-
	(Receiver of Revenue- Controller of Budget)							
1422099	1420000 Sale of Goods and Services Other Receipts from Administrative Fees and	-	-	-	361,885	500,000	700,000	800,000
3143322	3140000 Disposal and Sales of Non-Produced Assets Receipts from Sale of Non-Produced Assets				527,755	1,500,000		
	Total A.I.A from Controller of Budget	-	-	-	5,100,000	2,000,000	700,000	800,000
	Total Recurrent Appropriations-in-aid	223,494,502,964	246,300,290,018	264,587,978,344	296,472,975,548	283,638,324,355	288,201,645,183	297,474,414,609

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1422099	(Receiver of Revenue - Executive Office of the President) 1420000 Sale of Goods and Services Other Receipts from Administrative Fees and Charges	5,983,455,623	1,296,032,855	-	-	-	-	-
	Total A.I.A from Executive Office of the President	5,983,455,623	1,296,032,855	-	-	-	-	-
1310202	(Receiver of Revenue - State Department for Interior and Citizen Services) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	700,000,000	-	-	-	-	-	-
	Total A.I.A from State Department for Interior and Citizen Services	700,000,000	-	-	-	-	-	-
1310200	(Receiver of Revenue- State Department for for Correctional Services) 1310000 Grants from Foreign Governments Grants from Foreign Government- Direct Payments							
1310202	Capital Grants from Foreign Governments	-	-	70,000,000	-	-	-	-
	Total A.I.A from State Department for for Correctional Services	-	-	70,000,000	-	-	-	-
1422030	(Receiver of Revenue - State Department for Immigration and Citizen Services) 1420000 Sale of Goods and Services Other Immigration Fees	-	-	750,000,000	1,340,000,000	2,700,000,000	2,640,000,000	2,792,000,000
	Total A.I.A from State Department for Immigration and Citizen Services	-	-	750,000,000	1,340,000,000	2,700,000,000	2,640,000,000	2,792,000,000
1322002	(Receiver of Revenue - State Department for Development of the ASAL and Regional Development) 1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	113,000,000	50,000,000	96,560,000	-	-
	Total A.I.A from State Department for of the ASAL and Regional Development	-	-	113,000,000	50,000,000	96,560,000	-	-

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1421003	(Receiver of Revenue- Ministry of Defence) 1420000 Sales of Goods and Services Rent of Government Buildings and Housing	-	-	534,000,000	534,000,000	534,000,000	534,000,000	534,000,000
	Total A.I.A from Ministry of Defence	-	-	534,000,000	534,000,000	534,000,000	534,000,000	534,000,000
1322002	(Receiver of Revenue- State Department for Technical Vocational Education and Training) 1320000 Grants from Foreign Governments Capital Grants from Foreign Governments	31,513,548	72,481,380	240,422,807	260,000,000	595,000,000	115,000,000	121,000,000
	Total A.I.A from State Department for Technical Vocational Education and Training	31,513,548	72,481,380	240,422,807	260,000,000	595,000,000	115,000,000	121,000,000
1312002	(Receiver of Revenue- State Department of Higher Education and Research) 1310000 Grants From Foreign Governments Capital Grants from Foreign Governments	-	5,701,006	50,000,000	20,000,000	40,000,000	-	-
	Total A.I.A from State Department for Higher Education and Research	-	5,701,006	50,000,000	20,000,000	40,000,000	-	-
1312002	(Receiver of Revenue- State Department for Basic Education) 1310000 Grants From Foreign Governments Capital Grants from Foreign Governments	-	-	200,000,000	185,000,000	250,000,000	200,000,000	200,000,000
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	201,600,000	-	-	-	-	-	-
	Total A.I.A from State Department for Basic Education	201,600,000	-	200,000,000	185,000,000	250,000,000	200,000,000	200,000,000
1156002	(Receiver of Revenue- The National Treasury) 1150000 Taxes on Inter. Trade & Transactions Railway Development Levy (RDL)	35,945,446,806	39,899,400,353	-	-	-	-	-
1312002	1310000 Grants From Foreign Governments Capital Grants from Foreign Governments	15,827,126	-	-	-	10,000,000	7,000,000	5,450,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	8,568,576,385	4,373,076,005	13,967,076,186	9,097,773,959	21,041,190,448	9,919,691,000	14,135,078,000
	Total A.I.A from the National Treasury	44,529,850,317	44,272,476,358	13,967,076,186	9,097,773,959	21,051,190,448	9,926,691,000	14,140,528,000
	(Receiver of Revenue-State Department for Economic Planning)							
1312002	1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	300,000,000	300,000,000	60,000,000	60,000,000	60,000,000
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	62,978,499	440,425,692	-	-	-	-	-
	Total A.I.A from State Department for Economic Planning	62,978,499	440,425,692	300,000,000	300,000,000	60,000,000	60,000,000	60,000,000
	(Receiver of Revenue-Ministry of Health)							
1312002	1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	1,000,000,000	620,000,000	-	-	-	-	-
	Total A.I.A from Ministry of Health	1,000,000,000	620,000,000	-	-	-	-	-
	(Receiver of Revenue-State Department for Medical Services)							
1312002	1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	300,000,000	599,191,164	300,000,000	590,000,000	590,000,000
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	3,360,000,000	3,224,620,351	3,320,000,000	3,536,000,000	3,670,500,000
	Total A.I.A from State Department for Medical Services	-	-	3,660,000,000	3,823,811,515	3,620,000,000	4,126,000,000	4,260,500,000
	(Receiver of Revenue-State Department for Roads)							
1312099	1310000 Grants from Foreign Governments Grants from Foreign Govts.- Direct Payments	51,633,816	-	-	-	-	-	-

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
1320002	1320000 Grants from International Organizations Capital Grants from International Organizations	212,956,872	867,534,762	4,045,000,000	2,170,000,000	3,452,069,910	2,470,000,000	869,000,000
1142010	1140000 Taxes of Goods and Services Road Maintenance Levy-Annuity Fund	12,942,000,000	14,100,000,000	16,599,000,000	14,300,000,000	16,187,000,000	16,469,000,000	16,756,000,000
	Total A.I.A from State Department for Roads	13,206,590,688	14,967,534,762	20,644,000,000	16,470,000,000	19,639,069,910	18,939,000,000	17,625,000,000
	(Receiver of Revenue-State Department for Transport)							
1156002	1150000 Taxes on Inter. Trade & Transactions Railway Development Levy (RDL)	-	-	37,396,000,000	37,396,000,000	25,217,000,000	61,472,770,035	67,114,992,528
1312002	1310000 Grants from Foreign Governments Capital Grants from Foreign Governments				-	263,000,000	-	-
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations			165,000,000	165,000,000	92,000,000	-	-
	Total A.I.A from State Department for Transport	-	-	37,561,000,000	37,561,000,000	25,572,000,000	61,472,770,035	67,114,992,528
	(Receiver of Revenue-State Department for Shipping and Maritime)							
1422099	1420000 Sales of Goods and Services Receipts from Administrative Fees and Charges	550,000,000	-	480,000,000	480,000,000	750,000,000	258,000,000	51,000,000
	Total A.I.A from State Department for Shipping and Maritime	550,000,000	-	480,000,000	480,000,000	750,000,000	258,000,000	51,000,000
	(Receiver of Revenue-State Department for Housing and Urban Development)							
1111007	1110000 Taxes on Income, Profits and Capital Gains Housing Levy	-	-	63,220,000,000	63,220,000,000	63,220,000,000	80,208,350,401	93,785,569,780
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations			-	-	100,000,000	430,000,000	364,000,000
1421003	1420000 Sales of Goods and Services Rent on Government Buildings and Housing	1,018,000,000	1,037,863,565	969,000,000	1,029,000,000	838,800,000	838,800,000	838,800,000
	Total A.I.A from State Department for Housing and Urban Development	1,018,000,000	1,037,863,565	64,189,000,000	64,249,000,000	64,158,800,000	81,477,150,401	94,988,369,780

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
3143322	(Receiver of Revenue-State Department for Public Works) 3140000 Receipts from the Sale of Non-Produced Assets Receipts from Sale of Non-Produced Assets	-	-	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
	Total A.I.A from State Department for Public Works	-	-	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
1312002	(Receiver of Revenue-State Department for Irrigation) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	45,000,000	100,000,000	100,000,000	328,000,000	366,000,000
	Total A.I.A from State Department for Irrigation	-	-	45,000,000	100,000,000	100,000,000	328,000,000	366,000,000
1312002	(Receiver of Revenue-Ministry of Environment and Forestry) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	-	-	-	-	-	-	-
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	17,950,400	4,143,064	-	-	-	-	-
	Total A.I.A from Ministry of Environment and Forestry	17,950,400	4,143,064	-	-	-	-	-
1312002	(Receiver of Revenue-State Department for Water and Sanitation) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments	97,120,989	185,887,442	1,270,000,000	496,000,000	110,000,000	570,000,000	738,000,000
1322002	1320000 Grants from International Organizations Capital Grants from International Organizations	201,833,178	-	-	-	380,000,000	300,000,000	480,000,000
	Total A.I.A from State Department for Water and Sanitation	298,954,167	185,887,442	1,270,000,000	496,000,000	490,000,000	870,000,000	1,218,000,000
1420318	(Receiver of Revenue-State Department for Lands and Physical Planning) 1420000 Sale of Goods and Services Receipts from the Sale of Inventories, Stocks and Commodities	-	-	500,000,000	630,000,000	650,000,000	650,000,000	650,000,000
	Total A.I.A from State Department for Lands and Physical Planning	-	-	500,000,000	630,000,000	650,000,000	650,000,000	650,000,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-State Department for Information Communication Technology and Digital Economy)							
1420000	Sale of Goods and Services							
1420318	Licence Fees	-	-	330,000,000	580,000,000	660,000,000	660,000,000	660,000,000
	Total A.I.A from State Department for Information Communication Technology and Digital Economy	-	-	330,000,000	580,000,000	660,000,000	660,000,000	660,000,000
	(Receiver of Revenue-State Department for Sports)							
1140000	Taxes on Goods and Services							
1144001	Betting (winnings, gaming, lotteries and betting taxes)	14,376,175,554	11,048,522,407	16,000,000,000	16,000,000,000	16,464,000,000	16,664,000,000	17,664,000,000
	Total A.I.A from State Department for Sports	14,376,175,554	11,048,522,407	16,000,000,000	16,000,000,000	16,464,000,000	16,664,000,000	17,664,000,000
	(Receiver of Revenue-State Department for Energy)							
1140000	Taxes on Goods and Services							
1142012	5% Electricity Levy-REP	5,850,404,000	5,889,010,644	5,669,000,000	5,669,000,000	5,409,000,000	4,720,000,000	4,790,000,000
1142013	Petroleum Development Levy (PDL)	2,333,000,000	2,333,000,000	1,496,000,000	926,000,000	541,000,000	1,890,000,000	2,115,000,000
1300000	Grants							
1312002	Capital Grants from Foreign Governments	-	-	2,010,000,000	610,000,000	50,000,000	1,500,000,000	340,000,000
1322002	Capital Grants from International Organizations	200,396,494	182,234,676	145,000,000	126,000,000	-	-	-
1410000	Property Income							
1410106	Interest Receipts	-	-	100,000,000	100,000,000	150,000,000	50,000,000	-
1415007	Royalties on Geothermal Development	-	-	270,000,000	286,000,000	388,000,000	495,000,000	535,000,000
1415001	Rent of Land	-	-	-	6,850,000	-	-	-
1415009	Stand Premium	-	-	-	68,500,000	-	-	-
1420000	Sales of Goods and Services							
1421004	Sale of Steam	1,630,168,767	1,630,168,767	2,100,000,000	3,584,000,000	4,157,000,000	5,407,000,000	5,622,000,000
1421004	Sale of Electricity				1,426,708,386	70,000,000	-	-
3120000	Receipts from Sale of Inventories, Stocks and Commodities							
3122105	Sale of Woodfuel Burners Jikos	-	-	28,000,000	28,000,000	28,000,000	30,000,000	30,000,000
	Total A.I.A from State Department for Energy	10,013,969,261	10,034,414,086	11,818,000,000	12,831,058,386	10,793,000,000	14,092,000,000	13,432,000,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Crop Development and Agricultural Research)							
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	500,898,364	1,146,176,855	-	-	-	-	-
	Total A.I.A from State Department for Crop Development and Agricultural Research	500,898,364	1,146,176,855	-	-	-	-	-
	(Receiver of Revenue- State Department for Crop Development)							
	1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	93,000,000	93,000,000	93,000,000	23,000,000	23,000,000
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	695,000,000	99,200,000	-	-	-
	1410000 Property Income							
1410106	Interest Receipts				44,937,612	-	-	-
	1420000 Sale of Goods and Services							
1420318	Receipts from the Sale of Inventories, Stocks and Commodities	-	-	135,000,000	135,000,000	295,000,000	315,000,000	315,000,000
	Total A.I.A from State Department for Crop Development	-	-	923,000,000	372,137,612	388,000,000	338,000,000	338,000,000
	(Receiver of Revenue- State Department for Social Protection, Pensions and Senior Citizens Affairs)							
	1320000 Grants from International Organizations							
1322001	Capital Grants from International Organizations	431,600,000	493,400,000	-	245,000,000	-	-	-
	Total A.I.A from State Department for Social Protection,Pensions and Senior Citizens Affairs	431,600,000	493,400,000	-	245,000,000	-	-	-
	(Receiver of Revenue- State Department for Petroleum)							
	1140000 Taxes on Goods and Services							
1142013	Petroleum Development Levy (PDL)	2,403,538,102	2,326,969,011	2,798,868,616	1,768,868,616	3,304,564,284	3,293,717,504	3,287,713,037

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
141000	Property Income							
1415005	Royalties on Oil Exploration	-	-	30,000,000	30,000,000	30,000,000	31,665,015	32,586,720
1415006	Royalties on Oil Exploration Training Fees	-	-	271,131,384	271,131,384	165,435,716	174,617,481	179,700,243
	Total A.I.A from State Department for Petroleum	2,403,538,102	2,326,969,011	3,100,000,000	2,070,000,000	3,500,000,000	3,500,000,000	3,500,000,000
114500	(Receiver of Revenue-State Department for Tourism) Receipts from Permission to use Goods or to Perform Services or Activities							
1145008	Air Passenger Service Charge	-	-	-	25,000,000	470,000,000	396,000,000	345,000,000
	Total A.I.A from State Department for Tourism	-	-	-	25,000,000	470,000,000	396,000,000	345,000,000
1312000	(Receiver of Revenue-State Department for Wildlife) 1310000 Grants from Foreign Governments							
1312002	Capital Grants from Foreign Governments	-	-	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
1322000	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	100,000,000	-	100,000,000	100,000,000	100,000,000
	Total A.I.A from State Department for Wildlife	-	-	235,000,000	135,000,000	235,000,000	235,000,000	235,000,000
1322000	(Receiver of Revenue-State Department for Gender and Affirmative Action) 1310000 Grants from Foreign Governments							
1322002	Capital Grants from Foreign Governments	-	1,853,690	200,000,000	100,000,000	200,000,000	200,000,000	200,000,000
	Total A.I.A from State Department for Gender and Affirmative Action	-	1,853,690	200,000,000	100,000,000	200,000,000	200,000,000	200,000,000
1322000	(Receiver of Revenue-State Department for Public Service) 1310000 Grants from Foreign Governments							
1322002	Capital Grants from Foreign Governments	-	98,878,843	100,100,000	260,945,784	260,945,784	345,000,000	345,000,000
	Total A.I.A from State Department for Public Service	-	98,878,843	100,100,000	260,945,784	260,945,784	345,000,000	345,000,000

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue-State Department for Youth Affairs and Creative Economy) 1310000 Grants from Foreign Governments							
1322002	Capital Grants from Foreign Governments	118,702,692	85,155,966	133,000,000	300,000,000	-	-	-
	Total A.I.A from State Department for Youth Affairs and Creative	118,702,692	85,155,966	133,000,000	300,000,000	-	-	-
	(Receiver of Revenue-State Department for Regional and Northern Corridor Development) 1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	21,702,564	-	-	-	-	-	-
	Total A.I.A from State Department for Regional and Northern Corridor Development	21,702,564	-	-	-	-	-	-
	(Receiver of Revenue-State Department for Environment & Climate Change) 1310000 Grants from Foreign Governments							
1322002	Capital Grants from Foreign Governments				184,000,000	170,000,000	-	-
	1320000 Grants from International Organizations							
1322002	Capital Grants from International Organizations	-	-	140,000,000	70,000,000	70,000,000	70,000,000	70,000,000
	Total A.I.A from State Department for Environment & Climate Change	-	-	140,000,000	254,000,000	240,000,000	70,000,000	70,000,000
	(Receiver of Revenue-Teachers Service Commission) 1420000 Sales of Goods and Services							
1420299	Receipts from Administrative Fees and Charges	-	18,417,303	43,000,000	43,000,000	-	-	-
	Total A.I.A from Teachers Service Commission	-	18,417,303	43,000,000	43,000,000	-	-	-
	(Receiver of Revenue-Auditor General) 1320000 Grants from International Organizations							
1320102	Capital Grants from International Organizations	-	-	-	-	10,000,000	10,000,000	10,000,000
	Total A.I.A from Auditor General	-	-	-	-	10,000,000	10,000,000	10,000,000
	Total Development Appropriations-in-aid	95,467,479,779	88,156,334,287	177,695,598,993	168,912,727,256	173,627,566,142	218,206,611,436	241,020,390,308

TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES

Code	Description	Actual Receipts 2021/2022 ¹	Actual Receipts 2022/2023 ²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	3200000 Acquisition of Financial Assets							
	3214000 Domestic Loans Repayments (Receiver of Revenue - Director General, Public Investment & Portfolio Management)							
3214200	Loans to Non-Financial Public Enterprises	4,942,642,606	2,768,175,522	4,170,131,080	4,245,276,265	5,621,830,856	4,693,821,959	5,163,204,155
3214300	Loans to Financial Institutions	153,926,974	86,208,313	129,868,920	132,209,140	175,078,694	146,178,041	160,795,845
	Total Repayments from Domestic Lending and On-lending	5,096,569,580	2,854,383,835	4,300,000,000	4,377,485,405	5,796,909,550	4,840,000,000	5,324,000,000
	3212000 Domestic Currency and Deposits							
3212501	Government Deposits ⁷	138,485,375,146	1,458,545,458	-	-	-	-	-
	Net Acquisition of Financial Assets	143,581,944,726	4,312,929,294	4,300,000,000	4,377,485,405	5,796,909,550	4,840,000,000	5,324,000,000
	3310000 Incurrence of Financial Liabilities-Domestic							
	3313000 Domestic Debt Securities (Receiver of Revenue - Principal Secretary to the National Treasury)							
3313200	Securities other than Shares	589,545,333,330	437,526,603,314	584,222,508,396	662,418,856,755	258,500,457,169	513,980,337,578	443,494,580,503
3314203	Government Overdraft & Others	2,673,032,914	18,818,526,941	-	-	-	(20,000,000,000)	(20,000,000,000)
3318000	Other accounts payable	(129,389,419,341)	-	-	-	-	-	-
	3320000 Incurrence of Financial Liabilities-External (Receiver of Revenue - Principal Secretary to the National Treasury)							
	3324100 Foreign Borrowing drawn through Exchequer							
3324101	Borrowing from Foreign Governments	2,835,144,698	4,594,172,758	9,080,958,662	7,632,328,910	8,313,494,151	8,994,257,435	11,242,821,793
3324102	Borrowing from International Organizations	55,766,011,471	57,381,239,700	113,421,217,089	95,327,824,563	103,835,581,675	112,338,318,347	140,422,897,934
3324103	Borrowing from Foreign Financial Corporations and Other International Financial Institutions (Commercial loans)	-	102,218,420,933	270,000,000,000	286,875,365,443	168,750,000,000	166,100,000,000	182,710,000,000
3321204	Use of IMF SDR Allocation	40,820,330,040	42,847,439,880	-	-	-	-	-
3324104	Program Loans	135,019,260,001	266,885,326,498	65,429,238,160	338,135,304,759	269,786,800,000	21,320,000,000	-
	3324200 Foreign Borrowing - Direct Payments							
3324201	Borrowing from Foreign Governments	44,354,398,404	44,788,512,740	89,964,922,851	52,993,045,025	68,675,124,540	140,852,610,905	176,065,763,631
3324203	Borrowing from International Organizations	48,264,311,645	29,456,128,023	59,167,365,087	34,852,015,015	45,165,671,656	92,634,746,842	115,793,433,552
	Total Incurrence of Financial Liabilities (External)	327,059,456,259	548,171,240,531	607,063,701,849	815,815,883,715	664,526,672,022	542,239,933,529	626,234,916,911
	Total Borrowing and Repayments	933,470,347,888	1,008,829,300,079	1,195,586,210,245	1,482,612,225,875	928,824,038,741	1,041,060,271,107	1,055,053,497,414

ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE

Vote	Description	Actual Receipts	Actual Receipts	Printed Estimates	Revised Estimates II	Estimates	Estimates	Estimates
		2021/2022 ¹	2022/2023 ²	2023/2024	2023/2024	2024/2025	2025/2026	2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1011	Executive Office of the President	10,480,649,160	1,313,227,855	5,000,000	15,000,000	5,000,000	5,000,000	5,000,000
1012	Office of the Deputy President	-	-	3,300,000	5,023,000	3,300,000	3,300,000	3,300,000
1017	State House	-	-	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
1021	State Department for Interior and Citizen Services	1,822,289,499	1,201,252,333	-	-	-	-	-
1023	State Department for Correctional Services	200,000,000	-	5,000,000	6,500,000	6,500,000	6,500,000	6,500,000
1024	State Department for Immigration and Citizen Services	-	-	1,307,500,000	2,307,500,000	3,945,000,000	3,904,800,000	4,325,000,000
1026	State Department for Internal Security and National Administration	-	8,748,475	92,920,000	133,020,000	92,920,000	92,920,000	92,920,000
1032	State Department for Devolution	46,053,509.00	74,417,380.00	-	26,417,379.00	-	-	-
1036	State Department for ASALs and Regional Development	-	-	478,500,000	478,500,000	478,500,000	478,500,000	478,500,000
1041	Ministry of Defence	-	-	534,000,000	3,336,441,476	5,966,400,000	6,697,800,000	7,378,100,000
1053	State Department for Foreign Affairs	300,149,146	158,619,118	150,000,000	228,506,752	150,000,000	150,000,000	150,000,000
1064	State Department for Technical, Vocational Education and Training	5,294,171,181	5,837,701,397	4,794,000,000	5,682,814,565	4,794,000,000	4,794,000,000	4,794,000,000
1065	State Department for Higher Education and Research	34,807,930,484	41,011,892,752	45,155,318,380	64,750,942,946	45,155,000,000	45,069,684,960	45,069,684,960
1066	State Department for Basic Education	3,269,322,320	6,042,997,971	2,038,000,000	2,121,000,000	2,038,000,000	2,038,000,000	2,038,000,000
1071	The National Treasury	44,544,236,152	48,270,075,379	9,940,746,396	13,409,874,188	15,052,574,355	15,355,774,355	15,714,074,355
1072	State Department for Economic Planning	71,000,000	104,891,001	71,000,000	271,200,000	241,100,000	239,800,000	242,800,000
1081	Ministry of Health	21,158,767,561	27,715,661,419	-	-	-	-	-
1082	State Department for Medical Services	-	-	19,536,000,000	20,627,000,000	22,377,000,000	22,377,000,000	22,377,000,000
1083	State Department for Public Health and Professional Standards	-	1,166,350,000.0	5,649,000,000	7,976,254,000	8,020,000,000	8,020,000,000	8,020,000,000
1091	State Department for Roads	88,836,529,810	86,462,442,131	97,830,211,993	83,063,211,993	86,734,000,000	88,456,282,568	90,213,648,220
1092	State Department for Transport	5,568,942,983	9,871,172,608	48,837,800,000	50,688,322,235	39,296,000,000	76,289,770,035	82,275,992,528
1093	State Department for Shipping and Maritime Affairs	1,818,203,216	2,613,418,487	2,210,000,000	2,313,000,000	2,600,000,000	2,108,000,000	1,901,000,000
1094	State Department for Housing and Urban Development	1,018,000,000	1,037,863,565	64,275,000,000	64,335,000,000	64,144,800,000	81,133,150,401	94,710,369,780
1095	State Department for Public Works	24,381,170	946,930,328	1,050,000,000	1,050,000,000	1,050,000,000	1,050,000,000	1,050,000,000
1104	State Department for Irrigation	-	-	408,000,000	408,000,000	358,000,000	358,000,000	358,000,000
1108	Ministry of Environment and Forestry	906,035,873	2,134,342,293	-	-	-	-	-
1109	State Department for Water & Sanitation	1,834,031,046	3,142,427,896	2,260,500,000	3,389,500,000	3,258,000,000	3,258,000,000	3,258,000,000
1112	State Department for Lands and Physical Planning	21,455,200	6,749,400	1,009,000,000	1,249,000,000	1,401,000,000	1,401,000,000	1,401,000,000
1122	State Department for Information Communication Technology & Digital Economy	259,363,239	940,538,323	1,790,000,000	2,040,000,000	2,120,000,000	2,120,000,000	2,120,000,000
1123	State Department for Broadcasting and Telecommunications	1,828,146,937	1,900,388,598	2,665,000,000	2,665,000,000	2,665,000,000	2,428,000,000	2,437,000,000
1132	State Department for Sports	14,879,364,882	11,286,679,991	16,218,401,000	16,219,001,000	16,941,800,000	17,141,800,000	18,141,800,000
1134	State Department for Culture and Heritage	344,677,131	144,155,106	405,000,000	405,000,000	540,500,000	540,500,000	540,500,000
1135	State Department for Youth Affairs and the Arts	-	32,630,878	212,159,000	256,189,000	197,500,000	197,500,000	197,500,000
1152	State Department for Energy	15,460,771,399	17,058,476,595	15,816,117,820	19,972,123,065	19,718,000,000	22,900,117,820	23,543,117,820
1162	State Department for Livestock Development.	834,114,592	726,832,226	6,157,000,000	2,599,525,000	1,563,200,000	1,648,900,000	1,724,200,000

ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE- CONT'D

Vote	Description	Actual Receipts 2021/2022¹	Actual Receipts 2022/2023²	Printed Estimates 2023/2024	Revised Estimates II 2023/2024	Estimates 2024/2025	Estimates 2025/2026	Estimates 2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1166	State Department for the Blue Economy and Fisheries	13,385,656	12,620,806	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
1169	State Department for Crop Development	-	10,428,945,695	7,730,950,000	7,775,887,612	9,244,350,000	9,541,950,000	9,826,950,000
1169	State Department for Crop Development and Agricultural Research	5,040,299,991	-	-	-	-	-	-
1173	State Department for Cooperatives	3,226,574,039	2,793,880,153	1,152,100,000	1,152,100,000	1,152,000,000	1,152,000,000	1,152,000,000
1174	State Department for Trade	46,574,932	16,039,421	389,400,000	1,370,400,000	1,621,590,000	1,766,530,000	1,959,000,000
1175	State Department for Industry	879,315,872	1,141,770,036	405,000,000	627,695,000	439,000,000	439,000,000	439,000,000
1176	State Department for Micro, Small and Medium Enterprises Development	-	257,604,131	197,600,000	343,606,631	458,200,000	458,200,000	458,200,000
1177	State Department for Investment Promotion	-	494,632,000	507,000,000	512,500,000	507,000,000	507,000,000	507,000,000
1184	State Department for Labour and Skills Development	1,703,371,150	967,857,083	2,608,100,000	2,606,500,000	2,680,100,000	2,680,100,000	2,680,100,000
1185	State Department for Social Protection & Senior Citizens	161,096,019	78,781,937	100,000,000	100,000,000	104,100,000	104,000,000	104,000,000
1192	State Department for Mining	100,000,000	-	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
1194	State Department for Petroleum	24,572,593,638	22,814,465,077	27,979,451,755	31,511,529,184	30,500,000,000	28,441,875,480	29,688,969,254
1202	State Department for Tourism	8,367,340,238	5,497,715,083	7,984,890,000	11,775,631,836	9,773,710,000	11,606,130,000	14,712,970,000
1203	State Department for Wildlife	2,529,274,504	5,442,592,000	4,764,000,000	9,204,948,004	8,156,000,000	8,157,000,000	9,057,000,000
1212	State Department for Gender and Affirmative Action	135,000,000	-	135,000,000	135,000,000	135,000,000	135,000,000	135,000,000
1213	State Department for Public Service	2,113,376,473	2,140,324,630	2,638,770,000	2,586,130,000	2,949,600,000	2,944,500,000	3,083,300,000
1222	State Department for Regional and Northern Corridor Development	355,574,340	590,984,572	-	-	-	-	-
1252	State Law Office	59,226,809	508,074,900	564,680,000	581,680,000	564,680,000	564,680,000	564,680,000
1261	Judiciary	-	-	-	5,000,000	-	-	-
1271	Ethics and Anticorruption Commission	7,174,842	-	-	-	13,700,000	13,700,000	13,700,000
1281	National Intelligence Service	5,969,657	20,338,719	-	-	-	-	-
1291	Office of the Director of Public Prosecutions	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
1311	Office of the Registrar of Political Parties	12,897,135	240,710	-	-	-	-	-
1321	Witness Protection Agency	1,762,855	375,425	-	-	-	-	-
1331	State Department for Environment & Climate Change	-	-	618,900,000	918,900,000	918,900,000	919,000,000	919,000,000
1332	State Department for Forestry	-	-	4,550,000,000	1,576,000,000	4,550,000,000	4,550,000,000	4,550,000,000
2021	National Land Commission	298,609,862	219,388,291	-	-	-	-	-
2031	Independent Electoral and Boundaries Commission	143,463,000	7,557,276	-	-	-	-	-
2041	Parliamentary Service Commission	-	-	-	-	-	-	-
2042	National Assembly	-	-	5,000,000	5,000,000	5,000,000	-	-
2043	Parliamentary Joint Services	27,846,358	33,031,946	24,000,000	24,000,000	24,000,000	-	-
2044	Senate	-	-	1,000,000	1,000,000	1,000,000	-	-
2061	Commission for Revenue Allocation	11,623,594	5,375,170	-	-	-	-	-
2071	Public Service Commission	587,912	14,533,197	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
2081	Salaries and Remuneration Commission	-	-	-	834,680	-	-	-
2091	Teachers Service Commission	732,631,794	768,625,216	700,512,000	1,050,512,000	658,000,000	658,000,000	658,000,000
2101	National Police Service Commission	-	-	50,000	50,000	-	-	-
2111	Auditor General	352,534,656	413,037,943	257,000,000	407,000,000	407,000,000	407,000,000	407,000,000
2121	Controller of Budget	-	-	-	5,100,000	2,000,000	700,000	800,000
	Total Revenue Collected as Appropriation in Aid	306,526,691,816	325,879,674,923	414,406,978,344	446,494,971,546	425,967,124,355	485,499,565,619	515,672,776,917

ANNEX II: GRANTS COLLECTED AS APPROPRIATIONS IN AID BY VOTE

Vote	Description	Actual Receipts	Actual Receipts	Printed Estimates	Revised Estimates II	Estimates	Estimates	Estimates
		2021/2022 ¹	2022/2023 ²	2023/2024	2023/2024	2024/2025	2025/2026	2026/2027
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1023	State Department for Correctional Services	-	-	70,000,000	-	-	-	-
1026	State Department for Interior and Citizen Services	700,000,000	-	-	-	-	-	-
1036	State Department for ASALs and Regional Development	-	-	113,000,000	50,000,000	96,560,000	-	-
1064	State Department for Technical, Vocational Education and Training	31,513,548	72,481,380	240,422,807	260,000,000	595,000,000	115,000,000	121,000,000
1065	State Department for Higher Education and Research	-	5,701,006	50,000,000	20,000,000	40,000,000	-	-
1066	State Department for Basic Education	201,600,000	-	200,000,000	185,000,000	250,000,000	200,000,000	200,000,000
1071	The National Treasury	8,584,403,511	4,373,076,005	13,967,076,186	9,097,773,959	21,051,190,448	9,926,691,000	14,140,528,000
1072	State Department for Economic Planning	62,978,499	440,425,692	300,000,000	300,000,000	60,000,000	60,000,000	60,000,000
1081	Ministry of Health	1,000,000,000	620,000,000	-	-	-	-	-
1082	State Department for Medical Services	-	-	3,660,000,000	3,823,811,515	3,620,000,000	4,126,000,000	4,260,500,000
1091	State Department for Roads	264,590,688	867,534,762	4,045,000,000	2,170,000,000	3,452,069,910	2,470,000,000	869,000,000
1092	State Department for Transport	-	-	165,000,000	165,000,000	355,000,000	-	-
1094	State Department for Housing and Urban Development	-	-	-	-	100,000,000	430,000,000	364,000,000
1104	State Department for Irrigation	-	-	45,000,000	100,000,000	100,000,000	328,000,000	366,000,000
1108	Ministry of Environment and Forestry	17,950,400	4,143,064	-	-	-	-	-
1109	State Department for Water & Sanitation	298,954,167	185,887,442	1,270,000,000	496,000,000	490,000,000	870,000,000	1,218,000,000
1152	State Department for Energy	200,396,494	182,234,676	2,155,000,000	736,000,000	50,000,000	1,500,000,000	340,000,000
1169	State Department for Crop Development and Agricultural Research	500,898,364	1,146,176,855	-	-	-	-	-
1169	State Department for Crop Development	-	-	788,000,000	192,200,000	93,000,000	23,000,000	23,000,000
1185	State Department for Social Protection, Pensions & Senior Citizens	431,600,000	493,400,000	-	245,000,000	-	-	-
1193	State Department for Petroleum	-	-	-	-	-	-	-
1203	State Department for Wildlife	-	-	235,000,000	135,000,000	235,000,000	235,000,000	235,000,000
1212	State Department for Gender	-	1,853,690	200,000,000	100,000,000	200,000,000	200,000,000	200,000,000
1214	State Department for Public Service	-	98,878,843	100,100,000	260,945,784	260,945,784	345,000,000	345,000,000
1214	State Department for Youth Affairs	118,702,692	85,155,966	133,000,000	300,000,000	-	-	-
1222	State Department for Regional and Northern Corridor Development	21,702,564	-	-	-	-	-	-
1331	State Department for Environment & Climate Change	-	-	140,000,000	254,000,000	240,000,000	70,000,000	70,000,000
2111	Auditor General	-	-	-	-	10,000,000	10,000,000	10,000,000
	Total Grants Collected as Appropriation in Aid	12,435,290,927	8,576,949,382	27,876,598,993	18,890,731,258	31,298,766,142	20,908,691,000	22,822,028,000

Note: ¹The actual receipts for 2021/22 reflect returns from the receivers of revenue which are audited
²The actual receipts for 2022/23 reflect returns from the receivers of revenue which are pre-audited
³Revised figures reflect projected outcome based on trend information
⁴Net mean excluding Refunds
⁵Includes Petroleum Development Levy (PDL)
⁶Income Tax from Corporations is net of the capital gains tax which is separately reported.
⁷positive and negative reflect drawdown and accumulation of deposits respectively.
⁸IDF, RDL, PDL and RML reflects projected AIA revenue collection rather than the expected expenditure by the respective MDAs.

Estimates of Revenue, Grants and Loans.....