



**2025/2026**  
**SUPPLEMENTARY ESTIMATES II**  
**(RECURRENT EXPENDITURE)**

**VOTES (R1011- R2071)**

**ESTIMATE** of further sums required to be voted for the service  
of the year ending 30<sup>th</sup> June, 2026

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**JUNE, 2026**

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**EXPENDITURE SUMMARY (RECURRENT)**

<b>Details</b>	<b>Net Supplementary Estimates Kshs</b>	<b>Supplementary Appropriations in Aid Kshs</b>
1012 Office of the Deputy President	200,000,000	-
1017 State House	1,000,000,000	-
1025 National Police Service	240,000,000	-
1026 State Department for Internal Security & National Administration	1,550,000,000	-
1066 State Department for Basic Education	1,500,000,000	-
1123 State Department for Broadcasting & Telecommunications	150,000,000	-
1173 State Department for Cooperatives	30,000,000	-
1213 State Department for Public Service and Human Capital Development	198,000,000	-
1221 State Department for East African Community Affairs	135,000,000	-
1281 National Intelligence Service	3,500,000,000	-
2071 Public Service Commission	30,000,000	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>8,533,000,000</b>	
<b>Less Reduction:</b>		
1071 The National Treasury	(650,000,000)	-
1132 State Department for Sports	-	2,000,000
1152 State Department for Energy	(131,000,000)	-
<b>SUB-TOTAL ..... Kshs.</b>	<b>(781,000,000)</b>	
<b>TOTAL ..... Kshs.</b>	<b>7,752,000,000</b>	<b>2,000,000</b>

\* Denotes Deficiency

**Vote R1011 Executive Office of the President**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, Inspectorate of State Corporations, Directorate of Remote Sensing & Surveys, Gambling Regulatory Authority, Office of the Government Printer, National Counter Terrorism Centre, Office of the Government Spokesperson and Government Delivery Services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0603000 Government Printing Services	782,596,015	-	782,596,015	-	782,596,015	-	782,596,015
0701000 General Administration Planning and Support Services	3,330,719,616	15,000,000	3,315,719,616	-	3,330,719,616	15,000,000	3,315,719,616
0703000 Government Advisory Services	1,384,933,198	-	1,384,933,198	-	1,384,933,198	-	1,384,933,198
0770000 Leadership and Coordination of Government Services	1,361,894,668	-	1,361,894,668	-	1,361,894,668	-	1,361,894,668
<b>TOTAL FOR VOTE R1011 Executive Office of the President</b>	<b>6,860,143,497</b>	<b>15,000,000</b>	<b>6,845,143,497</b>	<b>-</b>	<b>6,860,143,497</b>	<b>15,000,000</b>	<b>6,845,143,497</b>

**Vote R1011 Executive Office of the President**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, Inspectorate of State Corporations, Directorate of Remote Sensing & Surveys, Gambling Regulatory Authority, Office of the Government Printer, National Counter Terrorism Centre, Office of the Government Spokesperson and Government Delivery Services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011000100 Headquarters Administrative Services	3,273,500,977	15,000,000	3,258,500,977	4,468,137	3,277,969,114	15,000,000	3,262,969,114
1011000700 State Corporations Advisory Committee	210,876,748	-	210,876,748	-	210,876,748	-	210,876,748
1011002800 Inspectorate of State Corporations	155,592,457	-	155,592,457	-	155,592,457	-	155,592,457
1011003200 National Counter Terrorism Centre	450,000,000	-	450,000,000	-	450,000,000	-	450,000,000
1011003500 Directorate of Remote Sensing and Surveys	155,175,653	-	155,175,653	-	155,175,653	-	155,175,653
1011005400 Betting Control and Licensing Board	105,542,846	-	105,542,846	-	105,542,846	-	105,542,846
1011005500 Office of the Government Printer	782,596,015	-	782,596,015	-	782,596,015	-	782,596,015
1011005600 Strategic Policy Advisory Services	158,951,506	-	158,951,506	-	158,951,506	-	158,951,506

**Vote R1011 Executive Office of the President**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, Inspectorate of State Corporations, Directorate of Remote Sensing & Surveys, Gambling Regulatory Authority, Office of the Government Printer, National Counter Terrorism Centre, Office of the Government Spokesperson and Government Delivery Services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1011005700 Leadership and Coordination	781,962,605	-	781,962,605	-	781,962,605	-	781,962,605
1011005900 Office of the Deputy Head of Public Service	231,978,944	-	231,978,944	(4,468,137)	227,510,807	-	227,510,807
1011006000 Government Delivery Services	296,582,802	-	296,582,802	-	296,582,802	-	296,582,802
1011006100 Programmes and Projects Coordination Directorate	45,906,564	-	45,906,564	-	45,906,564	-	45,906,564
1011006200 Project Monitoring Directorate	13,226,799	-	13,226,799	-	13,226,799	-	13,226,799
1011006400 Gambling Regulatory Authority	198,249,581	-	198,249,581	-	198,249,581	-	198,249,581
<b>TOTAL FOR VOTE R1011 Executive Office of the President</b>	<b>6,860,143,497</b>	<b>15,000,000</b>	<b>6,845,143,497</b>	<b>-</b>	<b>6,860,143,497</b>	<b>15,000,000</b>	<b>6,845,143,497</b>

**Vote R1011 Executive Office of the President**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, Inspectorate of State Corporations, Directorate of Remote Sensing & Surveys, Gambling Regulatory Authority, Office of the Government Printer, National Counter Terrorism Centre, Office of the Government Spokesperson and Government Delivery Services.

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1011000100 Headquarters Administrative Services	4,468,137	-	4,468,137
1011005900 Office of the Deputy Head of Public Service	(4,468,137)	-	(4,468,137)
<b>Total for Vote R1011 Executive Office of the President</b>	-	-	-

**Vote R1011 Executive Office of the President**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1011 Executive Office of the President

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>1011000100 Headquarters Administrative Services.</b>			
<b>1011000101 Headquarters</b>			
3110700 Purchase of Vehicles and Other Transport Equipment	244,000,000	48,468,137	(195,531,863)
<b>Change in Gross Expenditure..... Kshs.</b>			<b>(195,531,863)</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(195,531,863)</b>
<b>1011000127 Multi-Agency Strategic Intervention</b>			
2211300 Other Operating Expenses	605,000,000	805,000,000	200,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>200,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>200,000,000</b>
<b>1011000100 Headquarters Administrative Services</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>4,468,137</b>
<b>1011005900 Office of the Deputy Head of Public Service.</b>			
<b>1011005901 Headquarters</b>			
2210600 Rentals of Produced Assets	40,022,500	35,554,363	(4,468,137)
<b>Change in Gross Expenditure..... Kshs.</b>			<b>(4,468,137)</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(4,468,137)</b>
<b>1011005900 Office of the Deputy Head of Public Service</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>(4,468,137)</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1011 Executive Office of the President KShs.</b>			<b>-</b>

**Kshs.**

**Total Approved Net Estimates.....**

6,845,143,497

**NET TOTAL.....**

6,845,143,497

**Vote R1012 Office of the Deputy President**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

**KShs. 200,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0734000 Deputy President Services	5,067,645,253	3,300,000	5,064,345,253	200,000,000	5,267,645,253	3,300,000	5,264,345,253
<b>TOTAL FOR VOTE R1012 Office of the Deputy President</b>	<b>5,067,645,253</b>	<b>3,300,000</b>	<b>5,064,345,253</b>	<b>200,000,000</b>	<b>5,267,645,253</b>	<b>3,300,000</b>	<b>5,264,345,253</b>

**Vote R1012 Office of the Deputy President**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

**KShs. 200,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1012000100 Headquarters and Administrative Services	981,127,950	3,300,000	977,827,950	-	981,127,950	3,300,000	977,827,950
1012000200 Deputy President Support Services	3,537,108,759	-	3,537,108,759	200,000,000	3,737,108,759	-	3,737,108,759
1012000300 Communication and Press Services	185,307,920	-	185,307,920	-	185,307,920	-	185,307,920
1012000400 Co-ordination and Supervisory Services	154,682,105	-	154,682,105	-	154,682,105	-	154,682,105
1012000600 Government Strategic Priorities and Interventions	112,390,685	-	112,390,685	-	112,390,685	-	112,390,685
1012000800 International Development Partnerships Coordination	97,027,834	-	97,027,834	-	97,027,834	-	97,027,834
<b>TOTAL FOR VOTE R1012 Office of the Deputy President</b>	<b>5,067,645,253</b>	<b>3,300,000</b>	<b>5,064,345,253</b>	<b>200,000,000</b>	<b>5,267,645,253</b>	<b>3,300,000</b>	<b>5,264,345,253</b>

**Vote R1012 Office of the Deputy President**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

**KShs. 200,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1012000200 Deputy President Support Services	200,000,000	-	200,000,000
<b>Total for Vote R1012 Office of the Deputy President</b>	<b>200,000,000</b>	<b>-</b>	<b>200,000,000</b>

**Vote R1012 Office of the Deputy President**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1012 Office of the Deputy President

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>1012000200 Deputy President Support Services.</b>			
<b>1012000201 Headquarters</b>			
2211300 Other Operating Expenses	1,558,000,000	1,758,000,000	200,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>200,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>200,000,000</b>
<b>1012000200 Deputy President Support Services</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>200,000,000</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1012 Office of the Deputy President KShs.</b>			<b>200,000,000</b>

	<b>Kshs.</b>
<b>Total Approved Net Estimates.....</b>	5,064,345,253
<b>Add Sum now required</b>	200,000,000
<b>NET TOTAL.....</b>	<u>5,264,345,253</u>

**Vote R1017 State House**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service, Policy Analysis and Research.

**KShs. 1,000,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0704000 State House Affairs	16,253,888,246	2,100,000	16,251,788,246	1,000,000,000	17,253,888,246	2,100,000	17,251,788,246
<b>TOTAL FOR VOTE R1017 State House</b>	<b>16,253,888,246</b>	<b>2,100,000</b>	<b>16,251,788,246</b>	<b>1,000,000,000</b>	<b>17,253,888,246</b>	<b>2,100,000</b>	<b>17,251,788,246</b>

**Vote R1017 State House**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service, Policy Analysis and Research.

**KShs. 1,000,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents	432,606,922	-	432,606,922	-	432,606,922	-	432,606,922
1017000300 State House - Nairobi	14,728,326,454	2,100,000	14,726,226,454	1,000,000,000	15,728,326,454	2,100,000	15,726,226,454
1017000400 State House - Mombasa	24,939,895	-	24,939,895	-	24,939,895	-	24,939,895
1017000500 State House - Nakuru	32,336,861	-	32,336,861	-	32,336,861	-	32,336,861
1017000600 State Lodges	103,123,103	-	103,123,103	-	103,123,103	-	103,123,103
1017000700 Presidential Communication Service	453,817,208	-	453,817,208	-	453,817,208	-	453,817,208
1017000800 Policy Analysis and Research	478,737,803	-	478,737,803	-	478,737,803	-	478,737,803
<b>TOTAL FOR VOTE R1017 State House</b>	<b>16,253,888,246</b>	<b>2,100,000</b>	<b>16,251,788,246</b>	<b>1,000,000,000</b>	<b>17,253,888,246</b>	<b>2,100,000</b>	<b>17,251,788,246</b>

**Vote R1017 State House**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service, Policy Analysis and Research.

**KShs. 1,000,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1017000300 State House - Nairobi	1,000,000,000	-	1,000,000,000
<b>Total for Vote R1017 State House</b>	<b>1,000,000,000</b>	<b>-</b>	<b>1,000,000,000</b>

**Vote R1017 State House**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1017 State House

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1017000300 State House - Nairobi.			
1017000301 Headquarters			
2211300 Other Operating Expenses	5,744,552,000	6,744,552,000	1,000,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>1,000,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,000,000,000</b>
1017000300 State House - Nairobi			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,000,000,000</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1017 State House KShs.</b>			<b>1,000,000,000</b>

	<b>Kshs.</b>
<b>Total Approved Net Estimates.....</b>	16,251,788,246
<b>Add Sum now required</b>	1,000,000,000
<b>NET TOTAL.....</b>	<u>17,251,788,246</u>

**Vote R1018 State Department for National Government Coordination**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for National Government Coordination including general administration and planning, stakeholders and citizens engagement, strategic communication, public service performance management, national cohesion and values, National Economic and Social Council, and National Government Coordination Secretariat.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0755000 Government Coordination and Supervision	1,034,416,229	-	1,034,416,229	-	1,034,416,229	-	1,034,416,229
<b>TOTAL FOR VOTE R1018 State Department for National Government Coordination</b>	<b>1,034,416,229</b>	<b>-</b>	<b>1,034,416,229</b>	<b>-</b>	<b>1,034,416,229</b>	<b>-</b>	<b>1,034,416,229</b>

**Vote R1018 State Department for National Government Coordination**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for National Government Coordination including general administration and planning, stakeholders and citizens engagement, strategic communication, public service performance management, national cohesion and values, National Economic and Social Council, and National Government Coordination Secretariat.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018000100 Headquarters Administration Services	544,522,444	-	544,522,444	-	544,522,444	-	544,522,444
1018000200 National Government Coordination Secretariat	105,041,025	-	105,041,025	-	105,041,025	-	105,041,025
1018000300 Central Planning & Project Monitoring Department	25,781,568	-	25,781,568	-	25,781,568	-	25,781,568
1018000400 Public Service Performance Management Unit	142,209,380	-	142,209,380	-	142,209,380	-	142,209,380
1018000500 Directorate of National Cohesion and Values	110,561,298	-	110,561,298	-	110,561,298	-	110,561,298
1018000600 National Economic and Social Council	49,240,674	-	49,240,674	-	49,240,674	-	49,240,674
1018000700 Stakeholders and Citizens Engagement	22,314,424	-	22,314,424	-	22,314,424	-	22,314,424
1018000800 Strategic Communication Unit	34,745,416	-	34,745,416	-	34,745,416	-	34,745,416

**Vote R1018 State Department for National Government Coordination**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for National Government Coordination including general administration and planning, stakeholders and citizens engagement, strategic communication, public service performance management, national cohesion and values, National Economic and Social Council, and National Government Coordination Secretariat.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
<b>TOTAL FOR VOTE R1018 State Department for National Government Coordination</b>	<b>1,034,416,229</b>	<b>-</b>	<b>1,034,416,229</b>	<b>-</b>	<b>1,034,416,229</b>	<b>-</b>	<b>1,034,416,229</b>

**Vote R1018 State Department for National Government Coordination**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for National Government Coordination including general administration and planning, stakeholders and citizens engagement, strategic communication, public service performance management, national cohesion and values, National Economic and Social Council, and National Government Coordination Secretariat.

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
<b>Total for Vote R1018 State Department for National Government Coordination</b>	-	-	-

**Vote R1018 State Department for National Government Coordination**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1018 State Department for National Government Coordination

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>1018000100 Headquarters Administration Services.</b>			
<b>1018000101 Headquarters</b>			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,018,867	40,568,867	17,550,000
2210400 Foreign Travel and Subsistence, and other transportation costs	11,450,000	29,830,000	18,380,000
2210600 Rentals of Produced Assets	114,928,074	123,648,074	8,720,000
2210700 Training Expenses	4,018,500	9,368,500	5,350,000
3110300 Refurbishment of Buildings	50,000,000	-	(50,000,000)
<b>Change in Gross Expenditure..... Kshs.</b>			-
<b>Change in Net Expenditure Sub-head..... Kshs</b>			-
<b>1018000100 Headquarters Administration Services</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			-
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1018 State Department for National Government Coordination KShs.</b>			-

**Kshs.**

<b>Total Approved Net Estimates.....</b>	1,034,416,229
<b>NET TOTAL.....</b>	<u>1,034,416,229</u>

**Vote R1025 National Police Service**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

**KShs. 240,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0601000 Policing Services	134,252,959,155	65,927,600	134,187,031,555	240,000,000	134,492,959,155	65,927,600	134,427,031,555
<b>TOTAL FOR VOTE R1025 National Police Service</b>	<b>134,252,959,155</b>	<b>65,927,600</b>	<b>134,187,031,555</b>	<b>240,000,000</b>	<b>134,492,959,155</b>	<b>65,927,600</b>	<b>134,427,031,555</b>

**Vote R1025 National Police Service**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

**KShs. 240,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1025000100 General Administration Headquarters	15,430,309,755	-	15,430,309,755	-	15,430,309,755	-	15,430,309,755
1025000200 National Police Service Command and Control Centre	55,542,269	-	55,542,269	-	55,542,269	-	55,542,269
1025000300 National Police Reservist Unit	1,046,600,000	-	1,046,600,000	-	1,046,600,000	-	1,046,600,000
1025000400 Internal Affairs Unit	80,809,771	-	80,809,771	-	80,809,771	-	80,809,771
1025000500 Office of the Deputy Inspector General - Administration Police Service	2,677,861,189	-	2,677,861,189	-	2,677,861,189	-	2,677,861,189
1025000600 NPS College Embakasi A Campus	4,174,958,070	-	4,174,958,070	-	4,174,958,070	-	4,174,958,070
1025000700 Critical Infrastructure Protection Unit Services	16,943,406,075	-	16,943,406,075	-	16,943,406,075	-	16,943,406,075

**Vote R1025 National Police Service**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

**KShs. 240,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025000800 Rapid Deployment Unit (RDU)	730,117,080	-	730,117,080	-	730,117,080	-	730,117,080
1025000900 AP Border Police Unit	589,170,061	-	589,170,061	-	589,170,061	-	589,170,061
1025001000 Anti-stock Theft Unit	1,657,802,410	-	1,657,802,410	-	1,657,802,410	-	1,657,802,410
1025001100 Senior Staff Training College Emali	106,955,805	-	106,955,805	-	106,955,805	-	106,955,805
1025001400 DCI Headquarters Administration Services	5,514,489,397	-	5,514,489,397	100,000,000	5,614,489,397	-	5,614,489,397
1025001500 DCI Field Services	5,297,968,062	-	5,297,968,062	-	5,297,968,062	-	5,297,968,062
1025001600 DCI Specialized Units	1,063,019,565	-	1,063,019,565	-	1,063,019,565	-	1,063,019,565
1025001800 Office of the Deputy Inspector General - Kenya Police Service	6,457,967,559	41,367,600	6,416,599,959	140,000,000	6,597,967,559	41,367,600	6,556,599,959
1025001900 Regional & County Police Services	610,574,088	-	610,574,088	-	610,574,088	-	610,574,088

**Vote R1025 National Police Service**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

**KShs. 240,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025002000 National Police Service College Kiganjo - Main Campus	1,650,953,996	-	1,650,953,996	-	1,650,953,996	-	1,650,953,996
1025002100 Sub-County Police Services	3,912,859,872	-	3,912,859,872	-	3,912,859,872	-	3,912,859,872
1025002200 Traffic Police Unit	1,329,005,944	-	1,329,005,944	-	1,329,005,944	-	1,329,005,944
1025002300 Presidential Escort Unit	1,064,413,376	-	1,064,413,376	-	1,064,413,376	-	1,064,413,376
1025002400 Kenya Police Nairobi Region	5,290,928,061	-	5,290,928,061	-	5,290,928,061	-	5,290,928,061
1025002500 National Police Service K-9 Unit	390,627,397	-	390,627,397	-	390,627,397	-	390,627,397
1025002600 Community Policing, Gender & Child Protection	36,251,498	-	36,251,498	-	36,251,498	-	36,251,498
1025002700 Kenya Railways & Ports Police Unit	1,193,368,436	-	1,193,368,436	-	1,193,368,436	-	1,193,368,436

**Vote R1025 National Police Service**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

**KShs. 240,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025002800 Kenya Police Telecommunication	365,384,210	-	365,384,210	-	365,384,210	-	365,384,210
1025002900 Kenya Police Motor Transport	1,312,290,216	-	1,312,290,216	-	1,312,290,216	-	1,312,290,216
1025003000 National Police Service Airwing	495,381,365	-	495,381,365	-	495,381,365	-	495,381,365
1025003100 Kenya Police Service Quartermaster	1,715,063,431	-	1,715,063,431	-	1,715,063,431	-	1,715,063,431
1025003200 Kenya Police Service Armourer	353,648,604	-	353,648,604	-	353,648,604	-	353,648,604
1025003400 Kenya Airport Police Unit	884,815,733	-	884,815,733	-	884,815,733	-	884,815,733
1025003500 Diplomatic Police Unit	228,451,694	-	228,451,694	-	228,451,694	-	228,451,694
1025003600 Government Vehicle Check Unit	51,186,470	-	51,186,470	-	51,186,470	-	51,186,470
1025003700 Kenya Police Tourist Protection Unit	202,789,890	-	202,789,890	-	202,789,890	-	202,789,890

**Vote R1025 National Police Service**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

**KShs. 240,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025003800 Ward Police Services	30,749,748,054	-	30,749,748,054	-	30,749,748,054	-	30,749,748,054
1025003900 Kenya Police Regional Training Centre	90,636,780	-	90,636,780	-	90,636,780	-	90,636,780
1025004000 GSU Headquarters Administrative Services	9,034,081,097	-	9,034,081,097	-	9,034,081,097	-	9,034,081,097
1025004100 National Police College Embakasi B Campus	1,293,323,737	-	1,293,323,737	-	1,293,323,737	-	1,293,323,737
1025004200 Quick Response Unit (QRU)	513,392,931	-	513,392,931	-	513,392,931	-	513,392,931
1025004300 NPS Level 4 Hospital - Mbagathi	119,220,786	-	119,220,786	-	119,220,786	-	119,220,786
1025004400 Office of the Inspector General of Police	9,397,801,160	-	9,397,801,160	-	9,397,801,160	-	9,397,801,160
1025004500 Accounts Finance and Procurement Unit	25,330,798	-	25,330,798	-	25,330,798	-	25,330,798
1025004600 Central Planning and Monitoring Unit	24,408,539	-	24,408,539	-	24,408,539	-	24,408,539

**Vote R1025 National Police Service**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

**KShs. 240,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025004700 Directorate of Legal Affairs	26,046,000	-	26,046,000	-	26,046,000	-	26,046,000
1025004800 Directorate of ICT	16,575,900	-	16,575,900	-	16,575,900	-	16,575,900
1025004900 Directorate of Medical Services	7,500,000	-	7,500,000	-	7,500,000	-	7,500,000
1025005000 National Police Service leadership Academy - Ngong Campus	39,922,024	24,560,000	15,362,024	-	39,922,024	24,560,000	15,362,024
<b>TOTAL FOR VOTE R1025 National Police Service</b>	<b>134,252,959,155</b>	<b>65,927,600</b>	<b>134,187,031,555</b>	<b>240,000,000</b>	<b>134,492,959,155</b>	<b>65,927,600</b>	<b>134,427,031,555</b>

**Vote R1025 National Police Service**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

**KShs. 240,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1025001400 DCI Headquarters Administration Services	100,000,000	-	100,000,000
1025001800 Office of the Deputy Inspector General - Kenya Police Service	140,000,000	-	140,000,000
<b>Total for Vote R1025 National Police Service</b>	<b>240,000,000</b>	<b>-</b>	<b>240,000,000</b>

**Vote R1025 National Police Service**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>1025001400 DCI Headquarters Administration Services.</b>			
<b>1025001401 Headquarters</b>			
2211300 Other Operating Expenses	2,278,760,100	2,378,760,100	100,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>100,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>100,000,000</b>
<b>1025001400 DCI Headquarters Administration Services</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>100,000,000</b>
<b>1025001800 Office of the Deputy Inspector General - Kenya Police Service.</b>			
<b>1025001801 Headquarters</b>			
2211300 Other Operating Expenses	1,710,593,889	1,850,593,889	140,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>140,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>140,000,000</b>
<b>1025001800 Office of the Deputy Inspector General - Kenya Police Service</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>140,000,000</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1025 National Police Service KShs.</b>			<b>240,000,000</b>

**Kshs.**

**Total Approved Net Estimates.....**

134,187,031,555

**Add Sum now required**

240,000,000

**NET TOTAL.....**

134,427,031,555

**Vote R1026 State Department for Internal Security & National Administration**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, Public Benefits Organization Regulatory Authority, National Crime Research Center and Private Security Regulatory Authority.

**KShs. 1,550,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0629000 General Administration and Support Services	25,869,796,575	69,923,570	25,799,873,005	1,550,000,000	27,419,796,575	69,923,570	27,349,873,005
0630000 Policy Coordination Services	1,530,378,276	60,146,430	1,470,231,846	-	1,530,378,276	60,146,430	1,470,231,846
0632000 National Government Field Administration Services	20,927,298,782	-	20,927,298,782	-	20,927,298,782	-	20,927,298,782
<b>TOTAL FOR VOTE R1026 State Department for Internal Security &amp; National Administration</b>	<b>48,327,473,633</b>	<b>130,070,000</b>	<b>48,197,403,633</b>	<b>1,550,000,000</b>	<b>49,877,473,633</b>	<b>130,070,000</b>	<b>49,747,403,633</b>

**Vote R1026 State Department for Internal Security & National Administration**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, Public Benefits Organization Regulatory Authority, National Crime Research Center and Private Security Regulatory Authority.

**KShs. 1,550,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026000100 OOP Headquarters	24,557,159,652	-	24,557,159,652	1,550,000,000	26,107,159,652	-	26,107,159,652
1026000200 National Agency for Campaign Against Drug Abuse	871,265,232	-	871,265,232	-	871,265,232	-	871,265,232
1026000300 Regional Administration	1,846,605,755	-	1,846,605,755	-	1,846,605,755	-	1,846,605,755
1026000400 County Administration	19,080,693,027	-	19,080,693,027	-	19,080,693,027	-	19,080,693,027
1026004200 The Kenya School of Leadership	81,977,074	53,787,000	28,190,074	-	81,977,074	53,787,000	28,190,074
1026006600 National Cohesion	511,182,000	-	511,182,000	-	511,182,000	-	511,182,000
1026007900 Government Chemist	651,477,849	16,136,570	635,341,279	-	651,477,849	16,136,570	635,341,279
1026008000 National Crime Research Centre	224,931,299	-	224,931,299	-	224,931,299	-	224,931,299

**Vote R1026 State Department for Internal Security & National Administration**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, Public Benefits Organization Regulatory Authority, National Crime Research Center and Private Security Regulatory Authority.

**KShs. 1,550,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1026008500 National Cybercrime Coordinating Committee	68,000,000	-	68,000,000	-	68,000,000	-	68,000,000
1026008600 Public Benefit Organizations Regulatory Authority	434,181,745	60,146,430	374,035,315	-	434,181,745	60,146,430	374,035,315
<b>TOTAL FOR VOTE R1026 State Department for Internal Security &amp; National Administration</b>	<b>48,327,473,633</b>	<b>130,070,000</b>	<b>48,197,403,633</b>	<b>1,550,000,000</b>	<b>49,877,473,633</b>	<b>130,070,000</b>	<b>49,747,403,633</b>

**Vote R1026 State Department for Internal Security & National Administration**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, Public Benefits Organization Regulatory Authority, National Crime Research Center and Private Security Regulatory Authority.

**KShs. 1,550,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1026000100 OOP Headquarters	1,550,000,000	-	1,550,000,000
<b>Total for Vote R1026 State Department for Internal Security &amp; National Administration</b>	<b>1,550,000,000</b>	<b>-</b>	<b>1,550,000,000</b>

**Vote R1026 State Department for Internal Security & National Administration**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1026 State Department for Internal Security & National Administration

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1026000100 OOP Headquarters.			
1026000101 Headquarters			
2211300 Other Operating Expenses	14,801,295,212	16,351,295,212	1,550,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>1,550,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,550,000,000</b>
1026000100 OOP Headquarters			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,550,000,000</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1026 State Department for Internal Security &amp; National Administration KShs.</b>			<b>1,550,000,000</b>

	<b>Kshs.</b>
<b>Total Approved Net Estimates.....</b>	48,197,403,633
<b>Add Sum now required</b>	1,550,000,000
<b>NET TOTAL.....</b>	<u>49,747,403,633</u>

**Vote R1066 State Department for Basic Education**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

**KShs. 1,500,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0501000 Primary Education	14,271,585,724	150,000,000	14,121,585,724	-	14,271,585,724	150,000,000	14,121,585,724
0502000 Secondary Education	79,826,836,085	56,000,000	79,770,836,085	-	79,826,836,085	56,000,000	79,770,836,085
0503000 Quality Assurance and Standards	12,999,676,992	1,120,714,317	11,878,962,675	1,500,000,000	14,499,676,992	1,120,714,317	13,378,962,675
0508000 General Administration, Planning and Support Services	6,001,016,747	40,958,309	5,960,058,438	-	6,001,016,747	40,958,309	5,960,058,438
<b>TOTAL FOR VOTE R1066 State Department for Basic Education</b>	<b>113,099,115,548</b>	<b>1,367,672,626</b>	<b>111,731,442,922</b>	<b>1,500,000,000</b>	<b>114,599,115,548</b>	<b>1,367,672,626</b>	<b>113,231,442,922</b>

**Vote R1066 State Department for Basic Education**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

**KShs. 1,500,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066000100 Directorate of Field Services	59,057,885	-	59,057,885	-	59,057,885	-	59,057,885
1066000200 Policy and Educational Development Co-ordination Services	373,566,143	-	373,566,143	-	373,566,143	-	373,566,143
1066000300 Central Planning and Project Monitoring Unit	34,046,898	-	34,046,898	-	34,046,898	-	34,046,898
1066000400 Headquarters Administrative Services	1,107,826,793	2,500,000	1,105,326,793	-	1,107,826,793	2,500,000	1,105,326,793
1066000500 County Education Services	580,986,877	-	580,986,877	-	580,986,877	-	580,986,877
1066000600 Kenya National Commission for UNESCO & Commonwealth London Office	446,004,230	25,958,309	420,045,921	-	446,004,230	25,958,309	420,045,921
1066000700 Kenya National Examination Council	1,718,514,317	1,050,714,317	667,800,000	-	1,718,514,317	1,050,714,317	667,800,000
1066000800 School Audit Unit	390,519,017	-	390,519,017	-	390,519,017	-	390,519,017

**Vote R1066 State Department for Basic Education**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

**KShs. 1,500,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066000900 Sub-County Education Services	1,888,185,216	-	1,888,185,216	-	1,888,185,216	-	1,888,185,216
1066001000 Kenya Institute of Curriculum Development	1,395,399,403	70,000,000	1,325,399,403	-	1,395,399,403	70,000,000	1,325,399,403
1066001100 Science Equipment Production Unit	123,000,000	15,000,000	108,000,000	-	123,000,000	15,000,000	108,000,000
1066001300 Special Secondary Schools	280,000,000	-	280,000,000	-	280,000,000	-	280,000,000
1066001400 Early Childhood Development Education (ECDE)	19,206,374	-	19,206,374	-	19,206,374	-	19,206,374
1066001500 Directorate of Basic Education	8,192,226,499	-	8,192,226,499	-	8,192,226,499	-	8,192,226,499
1066001700 Primary Teachers Training Colleges	353,808,908	-	353,808,908	-	353,808,908	-	353,808,908
1066001900 Kenya Institute of Special Education - KISE	777,612,712	150,000,000	627,612,712	-	777,612,712	150,000,000	627,612,712

**Vote R1066 State Department for Basic Education**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

**KShs. 1,500,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066002000 Directorate of Quality Assurance and Standards	961,038,733	-	961,038,733	-	961,038,733	-	961,038,733
1066002100 Kenya Education Management Institute	220,824,419	35,000,000	185,824,419	-	220,824,419	35,000,000	185,824,419
1066002200 Kibabii Teachers Training College	100,538,430	-	100,538,430	-	100,538,430	-	100,538,430
1066002300 Institute for Capacity Development of Teachers in Africa	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1066002400 Kagumo Teachers College	61,777,657	-	61,777,657	-	61,777,657	-	61,777,657
1066002500 Secondary and Tertiary Education Headquarters Administrative Services	86,604,490,683	6,000,000	86,598,490,683	1,500,000,000	88,104,490,683	6,000,000	88,098,490,683
1066002600 Directorate of Policy Partnership and East Africa Community	77,919,338	-	77,919,338	-	77,919,338	-	77,919,338

**Vote R1066 State Department for Basic Education**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

**KShs. 1,500,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066002700 Directorate of Adult and Continuing Education	59,011,143	-	59,011,143	-	59,011,143	-	59,011,143
1066002800 County Administrative Services	23,421,503	-	23,421,503	-	23,421,503	-	23,421,503
1066002900 Sub-County Adult Education	702,895,031	-	702,895,031	-	702,895,031	-	702,895,031
1066003000 Isenya Resource Centre	13,007,626	4,000,000	9,007,626	-	13,007,626	4,000,000	9,007,626
1066003200 Kakamega Multi-purpose Training Centre	8,255,855	2,500,000	5,755,855	-	8,255,855	2,500,000	5,755,855
1066003300 Kitui Multi-Purpose Training Centre	14,586,471	2,000,000	12,586,471	-	14,586,471	2,000,000	12,586,471
1066003400 Murathankari Multi-Purpose Training Centre - Meru	10,351,573	2,000,000	8,351,573	-	10,351,573	2,000,000	8,351,573
1066003500 Ahero Multi-Purpose Training Centre	11,254,290	2,000,000	9,254,290	-	11,254,290	2,000,000	9,254,290
1066004000 Kenya Institute of Blind	45,900,000	-	45,900,000	-	45,900,000	-	45,900,000

**Vote R1066 State Department for Basic Education**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

**KShs. 1,500,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066004100 Financial Management Services	12,421,730	-	12,421,730	-	12,421,730	-	12,421,730
1066004200 National Education Board	120,421,620	-	120,421,620	-	120,421,620	-	120,421,620
1066004400 Washington Education Office	33,390,760	-	33,390,760	-	33,390,760	-	33,390,760
1066004500 New Delhi Education Office	26,891,280	-	26,891,280	-	26,891,280	-	26,891,280
1066004600 Pretoria Education Office	37,027,978	-	37,027,978	-	37,027,978	-	37,027,978
1066004700 Beijing Education Office	51,412,480	-	51,412,480	-	51,412,480	-	51,412,480
1066004800 Lugari Diploma Teachers Training College	46,204,896	-	46,204,896	-	46,204,896	-	46,204,896
1066004900 National Council for Nomadic Education in Kenya (NACONEK)	5,640,000,000	-	5,640,000,000	-	5,640,000,000	-	5,640,000,000

**Vote R1066 State Department for Basic Education**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

**KShs. 1,500,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066005200 Education Assessment and Resource Centre (EARC)	5,520,088	-	5,520,088	-	5,520,088	-	5,520,088
1066007600 Australia Education Office	37,654,500	-	37,654,500	-	37,654,500	-	37,654,500
1066007700 Directorate of Special Needs Education	48,914,388	-	48,914,388	-	48,914,388	-	48,914,388
1066007900 Regional Coordinators of Education	72,696,244	-	72,696,244	-	72,696,244	-	72,696,244
1066008100 Scouts and Girl Guides Association	106,200,000	-	106,200,000	-	106,200,000	-	106,200,000
1066008200 Brussels Education Office	36,825,560	-	36,825,560	-	36,825,560	-	36,825,560
1066008500 Jomo Kenyatta Foundation	78,300,000	-	78,300,000	-	78,300,000	-	78,300,000
<b>TOTAL FOR VOTE R1066 State Department for Basic Education</b>	<b>113,099,115,548</b>	<b>1,367,672,626</b>	<b>111,731,442,922</b>	<b>1,500,000,000</b>	<b>114,599,115,548</b>	<b>1,367,672,626</b>	<b>113,231,442,922</b>

**Vote R1066 State Department for Basic Education**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

**KShs. 1,500,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1066002500 Secondary and Tertiary Education Headquarters Administrative Services	1,500,000,000	-	1,500,000,000
<b>Total for Vote R1066 State Department for Basic Education</b>	<b>1,500,000,000</b>	<b>-</b>	<b>1,500,000,000</b>

**Vote R1066 State Department for Basic Education**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1066 State Department for Basic Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>1066002500 Secondary and Tertiary Education Headquarters Administrative Service.</b>			
<b>1066002502 Free Secondary Education</b>			
2211300 Other Operating Expenses	6,100,100,895	7,600,100,895	1,500,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>1,500,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>1,500,000,000</b>
<b>1066002500 Secondary and Tertiary Education Headquarters Administrative Services</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>1,500,000,000</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1066 State Department for Basic Education KShs.</b>			<b>1,500,000,000</b>

	<b>Kshs.</b>
<b>Total Approved Net Estimates.....</b>	111,731,442,922
<b>Add Sum now required</b>	1,500,000,000
<b>NET TOTAL.....</b>	<u><u>113,231,442,922</u></u>

**Vote R1071 The National Treasury**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0717000 General Administration Planning and Support Services	77,008,577,496	13,882,900,000	63,125,677,496	(700,000,000)	76,308,577,496	13,882,900,000	62,425,677,496
0718000 Public Financial Management	9,054,109,245	2,335,600,000	6,718,509,245	-	9,054,109,245	2,335,600,000	6,718,509,245
0719000 Economic and Financial Policy Formulation and Management	3,831,805,645	-	3,831,805,645	50,000,000	3,881,805,645	-	3,881,805,645
0720000 Market Competition	628,244,000	210,600,000	417,644,000	-	628,244,000	210,600,000	417,644,000
<b>TOTAL FOR VOTE R1071 The National Treasury</b>	<b>90,522,736,386</b>	<b>16,429,100,000</b>	<b>74,093,636,386</b>	<b>(650,000,000)</b>	<b>89,872,736,386</b>	<b>16,429,100,000</b>	<b>73,443,636,386</b>

**Vote R1071 The National Treasury**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services	20,019,831,801	10,000,000	20,009,831,801	(700,000,000)	19,319,831,801	10,000,000	19,309,831,801
1071000200 Budget Department	1,532,341,683	-	1,532,341,683	-	1,532,341,683	-	1,532,341,683
1071000300 Macro-Fiscal Affairs Department	196,063,034	-	196,063,034	-	196,063,034	-	196,063,034
1071000400 Resource Mobilization Department	945,504,302	-	945,504,302	-	945,504,302	-	945,504,302
1071000500 Competition Authority of Kenya	587,244,000	210,600,000	376,644,000	-	587,244,000	210,600,000	376,644,000
1071000800 Global Fund	23,922,425	-	23,922,425	-	23,922,425	-	23,922,425
1071000900 Debt Policy, Strategy and Risk Management Department	43,117,530	-	43,117,530	-	43,117,530	-	43,117,530
1071001000 Internal Audit Directorate	961,012,661	-	961,012,661	-	961,012,661	-	961,012,661

**Vote R1071 The National Treasury**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071001200 Accounting Services	1,491,565,541	824,400,000	667,165,541	-	1,491,565,541	824,400,000	667,165,541
1071001300 Government Accounting Services	861,441,025	5,600,000	855,841,025	-	861,441,025	5,600,000	855,841,025
1071001900 National Sub-County Treasuries	1,178,914,658	-	1,178,914,658	-	1,178,914,658	-	1,178,914,658
1071002000 Public Financial Management Reforms	100,016,280	-	100,016,280	-	100,016,280	-	100,016,280
1071002100 Financial Management Information Services	69,963,813	-	69,963,813	-	69,963,813	-	69,963,813
1071002200 Department of Government Investment and Public Enterprises	1,822,260,000	1,505,600,000	316,660,000	-	1,822,260,000	1,505,600,000	316,660,000
1071007300 Directorate of Administrative Services	19,342,693	-	19,342,693	-	19,342,693	-	19,342,693
1071007400 Kenya Revenue Authority	47,216,346,000	4,185,000,000	43,031,346,000	-	47,216,346,000	4,185,000,000	43,031,346,000

**Vote R1071 The National Treasury**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071007700 Central Planning & Project Monitoring Department	44,457,002	-	44,457,002	-	44,457,002	-	44,457,002
1071008100 Directorate of Budget, Fiscal & Economic Affairs	34,429,218	-	34,429,218	-	34,429,218	-	34,429,218
1071008200 Financial & Sectoral Affairs Department	3,172,131,806	-	3,172,131,806	50,000,000	3,222,131,806	-	3,222,131,806
1071008400 Directorate of Accounting Services & Quality Assurance	32,737,639	-	32,737,639	-	32,737,639	-	32,737,639
1071008800 Directorate of Public Debt Management Office	41,006,427	-	41,006,427	-	41,006,427	-	41,006,427
1071008900 Debt Recording and Settlement Office	91,350,755	-	91,350,755	-	91,350,755	-	91,350,755
1071009200 African Union & Other International Organizations Subscription Fund	9,657,900,000	9,657,900,000	-	-	9,657,900,000	9,657,900,000	-

**Vote R1071 The National Treasury**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071009300 Institute of Certified Investment and Financial Analysts	50,700,000	30,000,000	20,700,000	-	50,700,000	30,000,000	20,700,000
1071009500 Competition Tribunal	41,000,000	-	41,000,000	-	41,000,000	-	41,000,000
1071010300 Kenya National Entrepreneurs Savings Trust	196,830,000	-	196,830,000	-	196,830,000	-	196,830,000
1071010400 Intergovernmental Fiscal Relations Department	91,306,093	-	91,306,093	-	91,306,093	-	91,306,093
<b>TOTAL FOR VOTE R1071 The National Treasury</b>	<b>90,522,736,386</b>	<b>16,429,100,000</b>	<b>74,093,636,386</b>	<b>(650,000,000)</b>	<b>89,872,736,386</b>	<b>16,429,100,000</b>	<b>73,443,636,386</b>

**Vote R1071 The National Treasury**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1071000100 Headquarters Administrative Services	(700,000,000)	-	(700,000,000)
1071008200 Financial & Sectoral Affairs Department	50,000,000	-	50,000,000
<b>Total for Vote R1071 The National Treasury</b>	<b>(650,000,000)</b>	<b>-</b>	<b>(650,000,000)</b>

**Vote R1071 The National Treasury**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>1071000100 Headquarters Administrative Services.</b>			
<b>1071000111 Strategic Interventions</b>			
2110200 Basic Wages - Temporary Employees	938,224,232	238,224,232	(700,000,000)
<b>Change in Gross Expenditure..... Kshs.</b>			<b>(700,000,000)</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(700,000,000)</b>
<b>1071000100 Headquarters Administrative Services</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>(700,000,000)</b>
<b>1071008200 Financial &amp; Sectoral Affairs Department.</b>			
<b>1071008204 Financial Reporting Centre</b>			
2630100 Current Grants to Government Agencies and other Levels of Government	720,315,000	770,315,000	50,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>50,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>50,000,000</b>
<b>1071008200 Financial &amp; Sectoral Affairs Department</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>50,000,000</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1071 The National Treasury KShs.</b>			<b>(650,000,000)</b>

**Kshs.**

<b>Total Approved Net Estimates.....</b>	74,093,636,386
<b>Less Amount As Above</b>	<u>(650,000,000)</u>
<b>NET TOTAL.....</b>	<u><u>73,443,636,386</u></u>

**Vote R1123 State Department for Broadcasting & Telecommunications**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

**KShs. 150,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0207000 General Administration Planning and Support Services	303,431,583	-	303,431,583	-	303,431,583	-	303,431,583
0208000 Information And Communication Services	5,510,386,185	2,335,000,000	3,175,386,185	150,000,000	5,660,386,185	2,335,000,000	3,325,386,185
0209000 Mass Media Skills Development	276,389,000	80,000,000	196,389,000	-	276,389,000	80,000,000	196,389,000
<b>TOTAL FOR VOTE R1123 State Department for Broadcasting &amp; Telecommunications</b>	<b>6,090,206,768</b>	<b>2,415,000,000</b>	<b>3,675,206,768</b>	<b>150,000,000</b>	<b>6,240,206,768</b>	<b>2,415,000,000</b>	<b>3,825,206,768</b>

**Vote R1123 State Department for Broadcasting & Telecommunications**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

**KShs. 150,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123000100 Headquarters Administrative Services	268,943,757	-	268,943,757	-	268,943,757	-	268,943,757
1123000200 Public Communication Unit	234,371,289	222,000,000	12,371,289	-	234,371,289	222,000,000	12,371,289
1123000300 Central Planning and Project Monitoring Unit	16,060,460	-	16,060,460	-	16,060,460	-	16,060,460
1123000400 Government Advertising Agency	960,606,718	700,000,000	260,606,718	-	960,606,718	700,000,000	260,606,718
1123000500 Financial Management and Procurement Services	18,427,366	-	18,427,366	-	18,427,366	-	18,427,366
1123000600 Directorate of Information	150,987,838	-	150,987,838	-	150,987,838	-	150,987,838
1123000700 News and Information Services	230,015,695	5,000,000	225,015,695	-	230,015,695	5,000,000	225,015,695
1123001000 Regional Publications	5,937,020	-	5,937,020	-	5,937,020	-	5,937,020

**Vote R1123 State Department for Broadcasting & Telecommunications**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

**KShs. 150,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1123001200 Kenya Institute of Mass Communication	276,389,000	80,000,000	196,389,000	-	276,389,000	80,000,000	196,389,000
1123001300 Directorate of Public Communication	76,356,625	-	76,356,625	-	76,356,625	-	76,356,625
1123001400 Kenya Year Book Board	210,000,000	62,000,000	148,000,000	-	210,000,000	62,000,000	148,000,000
1123001500 Media Council of Kenya	1,336,300,000	15,000,000	1,321,300,000	-	1,336,300,000	15,000,000	1,321,300,000
1123001600 Kenya Broadcasting Corporation (KBC)	2,296,811,000	1,331,000,000	965,811,000	150,000,000	2,446,811,000	1,331,000,000	1,115,811,000
1123001700 Media Complaints Commission	9,000,000	-	9,000,000	-	9,000,000	-	9,000,000
<b>TOTAL FOR VOTE R1123 State Department for Broadcasting &amp; Telecommunications</b>	<b>6,090,206,768</b>	<b>2,415,000,000</b>	<b>3,675,206,768</b>	<b>150,000,000</b>	<b>6,240,206,768</b>	<b>2,415,000,000</b>	<b>3,825,206,768</b>

**Vote R1123 State Department for Broadcasting & Telecommunications**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

**KShs. 150,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1123001600 Kenya Broadcasting Corporation (KBC)	150,000,000	-	150,000,000
<b>Total for Vote R1123 State Department for Broadcasting &amp; Telecommunications</b>	<b>150,000,000</b>	<b>-</b>	<b>150,000,000</b>

**Vote R1123 State Department for Broadcasting & Telecommunications**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1123 State Department for Broadcasting & Telecommunications

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1123001600 Kenya Broadcasting Corporation (KBC).			
1123001601 Kenya Broadcasting Corporation (KBC)			
2630100 Current Grants to Government Agencies and other Levels of Government	2,284,811,000	2,434,811,000	150,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>150,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>150,000,000</b>
1123001600 Kenya Broadcasting Corporation (KBC)			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>150,000,000</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1123 State Department for Broadcasting &amp; Telecommunications KShs.</b>			<b>150,000,000</b>

	<b>Kshs.</b>
<b>Total Approved Net Estimates.....</b>	3,675,206,768
<b>Add Sum now required</b>	150,000,000
<b>NET TOTAL.....</b>	<u>3,825,206,768</u>

**Vote R1132 State Department for Sports**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0901000 Sports	5,652,660,675	569,400,000	5,083,260,675	-	5,654,660,675	571,400,000	5,083,260,675
<b>TOTAL FOR VOTE R1132 State Department for Sports</b>	<b>5,652,660,675</b>	<b>569,400,000</b>	<b>5,083,260,675</b>	<b>-</b>	<b>5,654,660,675</b>	<b>571,400,000</b>	<b>5,083,260,675</b>

**Vote R1132 State Department for Sports**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132000100 General Administration and Planning Services	210,920,425	-	210,920,425	-	210,920,425	-	210,920,425
1132000200 Kenya Academy of Sports	244,690,499	-	244,690,499	-	244,690,499	-	244,690,499
1132000300 Department of Sports	3,981,624,693	-	3,981,624,693	-	3,981,624,693	-	3,981,624,693
1132000500 Sports Kenya	372,865,440	131,400,000	241,465,440	-	372,865,440	131,400,000	241,465,440
1132000600 Finance Unit	34,289,028	-	34,289,028	-	34,289,028	-	34,289,028
1132000700 Anti-Doping Agency of Kenya	340,540,065	10,000,000	330,540,065	-	340,540,065	10,000,000	330,540,065
1132000900 Sports,Arts and Social Development Fund	425,000,000	425,000,000	-	-	425,000,000	425,000,000	-
1132001000 Central Planning and Project Monitoring Unit (CPPMU)	15,190,606	-	15,190,606	-	15,190,606	-	15,190,606

**Vote R1132 State Department for Sports**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1132001100 Sports Registrar	27,539,919	3,000,000	24,539,919	-	29,539,919	5,000,000	24,539,919
<b>TOTAL FOR VOTE R1132 State Department for Sports</b>	<b>5,652,660,675</b>	<b>569,400,000</b>	<b>5,083,260,675</b>	-	<b>5,654,660,675</b>	<b>571,400,000</b>	<b>5,083,260,675</b>

**Vote R1132 State Department for Sports**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1132001100 Sports Registrar	2,000,000	2,000,000	-
<b>Total for Vote R1132 State Department for Sports</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>-</b>

**Vote R1132 State Department for Sports**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1132 State Department for Sports

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>1132001100 Sports Registrar.</b>			
<b>1132001101 Sports Registrar</b>			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,426,301	3,126,301	700,000
2210500 Printing , Advertising and Information Supplies and Services	841,250	1,241,250	400,000
2210800 Hospitality Supplies and Services	710,375	1,010,375	300,000
2211000 Specialised Materials and Supplies	2,020,575	2,620,575	600,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>2,000,000</b>
Appropriations in Aid			2,000,000
1420200 Receipts from Administrative Fees and Charges	3,000,000	5,000,000	2,000,000
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>-</b>
<b>1132001100 Sports Registrar</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>-</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1132 State Department for Sports KShs.</b>			<b>-</b>

**Kshs.**

**Total Approved Net Estimates.....**  
**NET TOTAL.....**

5,083,260,675  
5,083,260,675

**Vote R1152 State Department for Energy**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0211000 General Administration Planning and Support Services	373,382,331	131,580,000	241,802,331	-	373,382,331	131,580,000	241,802,331
0212000 Power Generation	2,599,013,826	1,800,000,000	799,013,826	(131,000,000)	2,468,013,826	1,800,000,000	668,013,826
0213000 Power Transmission and Distribution	9,230,236,289	9,175,000,000	55,236,289	-	9,230,236,289	9,175,000,000	55,236,289
0214000 Alternative Energy Technologies	67,996,192	1,420,000	66,576,192	-	67,996,192	1,420,000	66,576,192
<b>TOTAL FOR VOTE R1152 State Department for Energy</b>	<b>12,270,628,638</b>	<b>11,108,000,000</b>	<b>1,162,628,638</b>	<b>(131,000,000)</b>	<b>12,139,628,638</b>	<b>11,108,000,000</b>	<b>1,031,628,638</b>

**Vote R1152 State Department for Energy**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152000100 Headquarters Administrative Services	236,701,211	80,716,877	155,984,334	-	236,701,211	80,716,877	155,984,334
1152000200 Central Planning and Project Monitoring Unit	23,890,665	-	23,890,665	-	23,890,665	-	23,890,665
1152000400 Alternative Energy Technologies	67,996,192	1,420,000	66,576,192	-	67,996,192	1,420,000	66,576,192
1152000500 National Grid System	6,012,036,289	5,343,000,000	669,036,289	-	6,012,036,289	5,343,000,000	669,036,289
1152000600 Geothermal and Coal Resource Exploration and Development	1,985,213,826	1,800,000,000	185,213,826	(131,000,000)	1,854,213,826	1,800,000,000	54,213,826
1152000700 Rural Electrification and Renewable Energy Corporation	3,832,000,000	3,832,000,000	-	-	3,832,000,000	3,832,000,000	-
1152000800 Financial Management and Procurement Services	112,790,455	50,863,123	61,927,332	-	112,790,455	50,863,123	61,927,332

**Vote R1152 State Department for Energy**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
<b>TOTAL FOR VOTE R1152 State Department for Energy</b>	<b>12,270,628,638</b>	<b>11,108,000,000</b>	<b>1,162,628,638</b>	<b>(131,000,000)</b>	<b>12,139,628,638</b>	<b>11,108,000,000</b>	<b>1,031,628,638</b>

**Vote R1152 State Department for Energy**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1152000600 Geothermal and Coal Resource Exploration and Development	(131,000,000)	-	(131,000,000)
<b>Total for Vote R1152 State Department for Energy</b>	<b>(131,000,000)</b>	<b>-</b>	<b>(131,000,000)</b>

**Vote R1152 State Department for Energy**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1152 State Department for Energy

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>1152000600 Geothermal and Coal Resource Exploration and Development.</b>			
<b>1152000603 Geothermal Development Company</b>			
2630100 Current Grants to Government Agencies and other Levels of Government	1,931,000,000	1,800,000,000	(131,000,000)
<b>Change in Gross Expenditure..... Kshs.</b>			<b>(131,000,000)</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(131,000,000)</b>
<b>1152000600 Geothermal and Coal Resource Exploration and Development</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>(131,000,000)</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1152 State Department for Energy KShs.</b>			<b>(131,000,000)</b>

**Kshs.**

**Total Approved Net Estimates.....**

1,162,628,638

**Less Amount As Above**

(131,000,000)

**NET TOTAL.....**

1,031,628,638

**Vote R1173 State Department for Cooperatives**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

**KShs. 30,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0304000 Cooperative Development and Management	5,914,111,907	1,213,230,000	4,700,881,907	30,000,000	5,944,111,907	1,213,230,000	4,730,881,907
<b>TOTAL FOR VOTE R1173 State Department for Cooperatives</b>	<b>5,914,111,907</b>	<b>1,213,230,000</b>	<b>4,700,881,907</b>	<b>30,000,000</b>	<b>5,944,111,907</b>	<b>1,213,230,000</b>	<b>4,730,881,907</b>

**Vote R1173 State Department for Cooperatives**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

**KShs. 30,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173000100 Governance and Ethics for Cooperative Societies	18,678,515	-	18,678,515	-	18,678,515	-	18,678,515
1173000200 Administrative Services	2,256,752,797	-	2,256,752,797	30,000,000	2,286,752,797	-	2,286,752,797
1173000300 Cooperative Registration Services	45,776,857	6,000,000	39,776,857	-	45,776,857	6,000,000	39,776,857
1173000400 Cooperative Finance and Marketing	29,249,067	-	29,249,067	-	29,249,067	-	29,249,067
1173000500 Office of the Commissioner -BETA	948,998,640	782,230,000	166,768,640	-	948,998,640	782,230,000	166,768,640
1173000600 Headquarters Cooperative Audit Services	68,722,707	12,000,000	56,722,707	-	68,722,707	12,000,000	56,722,707
1173000800 Cooperative Finance Management Services	64,488,153	-	64,488,153	-	64,488,153	-	64,488,153
1173000900 Central Planning and Project Monitoring Unit	18,445,171	-	18,445,171	-	18,445,171	-	18,445,171

**Vote R1173 State Department for Cooperatives**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

**KShs. 30,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1173001000 New Kenya Planters Cooperative Union (NKPCU)	2,463,000,000	413,000,000	2,050,000,000	-	2,463,000,000	413,000,000	2,050,000,000
<b>TOTAL FOR VOTE R1173 State Department for Cooperatives</b>	<b>5,914,111,907</b>	<b>1,213,230,000</b>	<b>4,700,881,907</b>	<b>30,000,000</b>	<b>5,944,111,907</b>	<b>1,213,230,000</b>	<b>4,730,881,907</b>

**Vote R1173 State Department for Cooperatives**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

**KShs. 30,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1173000200 Administrative Services	30,000,000	-	30,000,000
<b>Total for Vote R1173 State Department for Cooperatives</b>	<b>30,000,000</b>	<b>-</b>	<b>30,000,000</b>

**Vote R1173 State Department for Cooperatives**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1173 State Department for Cooperatives

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1173000200 Administrative Services.			
1173000201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	2,000,000,000	2,030,000,000	30,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>30,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>30,000,000</b>
1173000200 Administrative Services			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>30,000,000</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1173 State Department for Cooperatives KShs.</b>			<b>30,000,000</b>

	<b>Kshs.</b>
<b>Total Approved Net Estimates.....</b>	4,700,881,907
<b>Add Sum now required</b>	30,000,000
<b>NET TOTAL.....</b>	<u>4,730,881,907</u>

**Vote R1213 State Department for Public Service and Human Capital Development**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for current expenditure

**KShs. 198,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0710000 Public Service Transformation	10,318,378,504	1,971,362,407	8,347,016,097	-	10,318,378,504	1,971,362,407	8,347,016,097
0709000 General Administration Planning and Support Services	1,618,047,732	-	1,618,047,732	198,000,000	1,816,047,732	-	1,816,047,732
0747000 National Youth Service	10,119,713,759	956,237,593	9,163,476,166	-	10,119,713,759	956,237,593	9,163,476,166
<b>TOTAL FOR VOTE R1213 State Department for Public Service and Human Capital Development</b>	<b>22,056,139,995</b>	<b>2,927,600,000</b>	<b>19,128,539,995</b>	<b>198,000,000</b>	<b>22,254,139,995</b>	<b>2,927,600,000</b>	<b>19,326,539,995</b>

**Vote R1213 State Department for Public Service and Human Capital Development**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for current expenditure

**KShs. 198,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213000100 Central Planning & Project Monitoring Department	13,409,493	-	13,409,493	-	13,409,493	-	13,409,493
1213000400 Human Resource Development	103,352,657	12,000,000	91,352,657	-	103,352,657	12,000,000	91,352,657
1213000700 Headquarters Administrative Services - DPM	393,789,225	-	393,789,225	198,000,000	591,789,225	-	591,789,225
1213000800 Management Consultancy Services - DPM	122,235,131	-	122,235,131	-	122,235,131	-	122,235,131
1213000900 Human Resource Management Services - DPM	335,875,365	-	335,875,365	-	335,875,365	-	335,875,365
1213001000 Finance Management Services - Public Service	56,776,155	-	56,776,155	-	56,776,155	-	56,776,155
1213001100 Kenya School of Government	1,839,362,407	1,839,362,407	-	-	1,839,362,407	1,839,362,407	-
1213001200 Huduma Kenya Secretariat - HQ	885,439,424	-	885,439,424	-	885,439,424	-	885,439,424

**Vote R1213 State Department for Public Service and Human Capital Development**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for current expenditure

**KShs. 198,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1213001400 Governance for Enabling Service Delivery & Public Investment	2,437,500	-	2,437,500	-	2,437,500	-	2,437,500
1213001600 National Youth Service	10,119,713,759	956,237,593	9,163,476,166	-	10,119,713,759	956,237,593	9,163,476,166
1213001700 Huduma Centres	574,308,884	-	574,308,884	-	574,308,884	-	574,308,884
1213001800 Human Resource Management Professionals Examinations Board	170,000,000	120,000,000	50,000,000	-	170,000,000	120,000,000	50,000,000
1213002100 Insurance to Civil Servants	7,439,439,995	-	7,439,439,995	-	7,439,439,995	-	7,439,439,995
<b>TOTAL FOR VOTE R1213 State Department for Public Service and Human Capital Development</b>	<b>22,056,139,995</b>	<b>2,927,600,000</b>	<b>19,128,539,995</b>	<b>198,000,000</b>	<b>22,254,139,995</b>	<b>2,927,600,000</b>	<b>19,326,539,995</b>

**Vote R1213 State Department for Public Service and Human Capital Development**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for current expenditure

**KShs. 198,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1213000700 Headquarters Administrative Services - DPM	198,000,000	-	198,000,000
<b>Total for Vote R1213 State Department for Public Service and Human Capital Development</b>	<b>198,000,000</b>	<b>-</b>	<b>198,000,000</b>

**Vote R1213 State Department for Public Service and Human Capital Development**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service and Human Capital Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>1213000700 Headquarters Administrative Services - DPM.</b>			
<b>1213000701 Headquarters</b>			
2210500 Printing , Advertising and Information Supplies and Services	3,165,000	5,665,000	2,500,000
2210800 Hospitality Supplies and Services	6,315,000	25,315,000	19,000,000
2211000 Specialised Materials and Supplies	1,045,500	3,045,500	2,000,000
2211100 Office and General Supplies and Services	7,110,000	12,610,000	5,500,000
2211200 Fuel Oil and Lubricants	3,750,000	5,750,000	2,000,000
2211300 Other Operating Expenses	13,323,438	42,323,438	29,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>60,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>60,000,000</b>
<b>1213000708 GRHIS/ IPPD</b>			
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	138,000,000	138,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>138,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>138,000,000</b>
<b>1213000700 Headquarters Administrative Services - DPM</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>198,000,000</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1213 State Department for Public Service and Human Capital Development KShs.</b>			<b>198,000,000</b>

**Kshs.**

<b>Total Approved Net Estimates.....</b>	19,128,539,995
<b>Add Sum now required</b>	198,000,000
<b>NET TOTAL.....</b>	<u>19,326,539,995</u>

**Vote R1221 State Department for East African Community Affairs**  
**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for East African Community Affairs including; General Administration, Planning and Support Services, Business Transformation Unit and East Africa Legislative Assembly (Kenya chapter) support services.

**KShs. 135,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0305000 East African Affairs and Regional Integration	1,146,235,139	-	1,146,235,139	135,000,000	1,281,235,139	-	1,281,235,139
<b>TOTAL FOR VOTE R1221 State Department for East African Community Affairs</b>	<b>1,146,235,139</b>	<b>-</b>	<b>1,146,235,139</b>	<b>135,000,000</b>	<b>1,281,235,139</b>	<b>-</b>	<b>1,281,235,139</b>

**Vote R1221 State Department for East African Community Affairs**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for East African Community Affairs including; General Administration, Planning and Support Services, Business Transformation Unit and East Africa Legislative Assembly (Kenya chapter) support services.

**KShs. 135,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1221000100 Headquarters Administrative Services	773,149,650	-	773,149,650	135,000,000	908,149,650	-	908,149,650
1221000200 Regional Integrational Centres	7,220,786	-	7,220,786	-	7,220,786	-	7,220,786
1221000300 National Publicity and Advocacy for EAC Regional Integration	55,515,854	-	55,515,854	-	55,515,854	-	55,515,854
1221000500 Information Communication & Technology Unit	10,388,328	-	10,388,328	-	10,388,328	-	10,388,328
1221000600 Central Planning and Project Monitoring Unit	16,476,880	-	16,476,880	-	16,476,880	-	16,476,880
1221000700 Regional Integration Services	118,135,680	-	118,135,680	-	118,135,680	-	118,135,680
1221000900 Directorate of Social Affairs	20,906,588	-	20,906,588	-	20,906,588	-	20,906,588
1221001000 Directorate of Economic Affairs	23,229,879	-	23,229,879	-	23,229,879	-	23,229,879

**Vote R1221 State Department for East African Community Affairs**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for East African Community Affairs including; General Administration, Planning and Support Services, Business Transformation Unit and East Africa Legislative Assembly (Kenya chapter) support services.

**KShs. 135,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1221001100 Directorate of Political Affairs	16,466,658	-	16,466,658	-	16,466,658	-	16,466,658
1221001200 Directorate of Productive and Services Sector	27,020,432	-	27,020,432	-	27,020,432	-	27,020,432
1221001300 East Africa Legislative Assembly (EALA)	36,787,490	-	36,787,490	-	36,787,490	-	36,787,490
1221001400 Finance Management Services	31,427,475	-	31,427,475	-	31,427,475	-	31,427,475
1221001800 Directorate of Research and Regional Liason Integration (DRRLI)	9,509,439	-	9,509,439	-	9,509,439	-	9,509,439
<b>TOTAL FOR VOTE R1221 State Department for East African Community Affairs</b>	<b>1,146,235,139</b>	<b>-</b>	<b>1,146,235,139</b>	<b>135,000,000</b>	<b>1,281,235,139</b>	<b>-</b>	<b>1,281,235,139</b>

**Vote R1221 State Department for East African Community Affairs**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for East African Community Affairs including; General Administration, Planning and Support Services, Business Transformation Unit and East Africa Legislative Assembly (Kenya chapter) support services.

**KShs. 135,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1221000100 Headquarters Administrative Services	135,000,000	-	135,000,000
<b>Total for Vote R1221 State Department for East African Community Affairs</b>	<b>135,000,000</b>	<b>-</b>	<b>135,000,000</b>

**Vote R1221 State Department for East African Community Affairs**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1221 State Department for East African Community Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>1221000100 Headquarters Administrative Services.</b>			
<b>1221000101 Headquarters</b>			
2110300 Personal Allowance - Paid as Part of Salary	44,086,613	44,711,613	625,000
2120100 Employer Contributions to Compulsory National Social Security Schemes	6,681,925	13,362,599	6,680,674
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,873,525	43,873,525	20,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	47,552,981	92,552,981	45,000,000
2210800 Hospitality Supplies and Services	151,084,877	172,779,203	21,694,326
3110300 Refurbishment of Buildings	125,046,158	150,046,158	25,000,000
3111000 Purchase of Office Furniture and General Equipment	21,500,000	24,500,000	3,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	9,600,000	22,600,000	13,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>135,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>135,000,000</b>
<b>1221000100 Headquarters Administrative Services</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>135,000,000</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1221 State Department for East African Community Affairs KShs.</b>			<b>135,000,000</b>

**Kshs.**

<b>Total Approved Net Estimates.....</b>	1,146,235,139
<b>Add Sum now required</b>	135,000,000
<b>NET TOTAL.....</b>	<u><u>1,281,235,139</u></u>

**Vote R1281 National Intelligence Service**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.

**KShs. 3,500,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0804000 National Security Intelligence	61,447,229,480	-	61,447,229,480	3,500,000,000	64,947,229,480	-	64,947,229,480
<b>TOTAL FOR VOTE R1281 National Intelligence Service</b>	<b>61,447,229,480</b>	<b>-</b>	<b>61,447,229,480</b>	<b>3,500,000,000</b>	<b>64,947,229,480</b>	<b>-</b>	<b>64,947,229,480</b>

**Vote R1281 National Intelligence Service**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.

**KShs. 3,500,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office	61,447,229,480	-	61,447,229,480	3,500,000,000	64,947,229,480	-	64,947,229,480
<b>TOTAL FOR VOTE R1281 National Intelligence Service</b>	<b>61,447,229,480</b>	<b>-</b>	<b>61,447,229,480</b>	<b>3,500,000,000</b>	<b>64,947,229,480</b>	<b>-</b>	<b>64,947,229,480</b>

**Vote R1281 National Intelligence Service**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.

**KShs. 3,500,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
1281000100 Headquarters Field Services Training School and Liaison Office	3,500,000,000	-	3,500,000,000
<b>Total for Vote R1281 National Intelligence Service</b>	<b>3,500,000,000</b>	<b>-</b>	<b>3,500,000,000</b>

**Vote R1281 National Intelligence Service**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R1281 National Intelligence Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>1281000100 Headquarters Field Services Training School and Liaison Office.</b>			
<b>1281000101 Headquarters</b>			
2630100 Current Grants to Government Agencies and other Levels of Government	61,447,229,480	64,947,229,480	3,500,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>3,500,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>3,500,000,000</b>
<b>1281000100 Headquarters Field Services Training School and Liaison Office</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>3,500,000,000</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 1281 National Intelligence Service KShs.</b>			<b>3,500,000,000</b>

**Kshs.**

**Total Approved Net Estimates.....**

61,447,229,480

**Add Sum now required**

3,500,000,000

**NET TOTAL.....**

64,947,229,480

**Vote R2042 National Assembly**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June,2026 for Current Expenditure for the National Assembly.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0721000 National Legislation, Representation and Oversight	28,928,556,038	-	28,928,556,038	-	28,928,556,038	-	28,928,556,038
<b>TOTAL FOR VOTE R2042 National Assembly</b>	<b>28,928,556,038</b>	<b>-</b>	<b>28,928,556,038</b>	<b>-</b>	<b>28,928,556,038</b>	<b>-</b>	<b>28,928,556,038</b>

**Vote R2042 National Assembly**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June,2026 for Current Expenditure for the National Assembly.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2042000100 Office of The Clerk	6,066,847,272	-	6,066,847,272	100,000,000	6,166,847,272	-	6,166,847,272
2042000200 Legislature	20,607,224,016	-	20,607,224,016	(100,000,000)	20,507,224,016	-	20,507,224,016
2042000300 Departmental Committees	1,127,242,375	-	1,127,242,375	-	1,127,242,375	-	1,127,242,375
2042000400 Audit, Appropriations & Other Select Committees	1,127,242,375	-	1,127,242,375	-	1,127,242,375	-	1,127,242,375
<b>TOTAL FOR VOTE R2042 National Assembly</b>	<b>28,928,556,038</b>	<b>-</b>	<b>28,928,556,038</b>	<b>-</b>	<b>28,928,556,038</b>	<b>-</b>	<b>28,928,556,038</b>

**Vote R2042 National Assembly**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June,2026 for Current Expenditure for the National Assembly.

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
2042000100 Office of The Clerk	100,000,000	-	100,000,000
2042000200 Legislature	(100,000,000)	-	(100,000,000)
<b>Total for Vote R2042 National Assembly</b>	-	-	-

**Vote R2042 National Assembly**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**  
 II. Heads and Items under which the Vote will be accounted for by Vote R2042 National Assembly

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>2042000100 Office of The Clerk.</b>			
<b>2042000101 Headquarters</b>			
2210400 Foreign Travel and Subsistence, and other transportation costs	303,200,000	403,200,000	100,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>100,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>100,000,000</b>
<b>2042000100 Office of The Clerk</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>100,000,000</b>
<b>2042000200 Legislature.</b>			
<b>2042000205 Constituency Services</b>			
2211300 Other Operating Expenses	4,086,730,000	3,986,730,000	(100,000,000)
<b>Change in Gross Expenditure..... Kshs.</b>			<b>(100,000,000)</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(100,000,000)</b>
<b>2042000200 Legislature</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>(100,000,000)</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 2042 National Assembly KShs.</b>			<b>-</b>

**Kshs.**

**Total Approved Net Estimates.....**

28,928,556,038

**NET TOTAL.....**

28,928,556,038

**Vote R2043 Parliamentary Joint Services**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Parliamentary Joint Services for Current expenditure

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0723000 General Administration, Planning and Support Services	6,724,110,806	4,000,000	6,720,110,806	-	6,724,110,806	4,000,000	6,720,110,806
0746000 Legislative Training Research & Knowledge Management	224,000,000	20,000,000	204,000,000	-	224,000,000	20,000,000	204,000,000
<b>TOTAL FOR VOTE R2043 Parliamentary Joint Services</b>	<b>6,948,110,806</b>	<b>24,000,000</b>	<b>6,924,110,806</b>	-	<b>6,948,110,806</b>	<b>24,000,000</b>	<b>6,924,110,806</b>

**Vote R2043 Parliamentary Joint Services**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Parliamentary Joint Services for Current expenditure

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043000100 Joint Services	6,724,110,806	4,000,000	6,720,110,806	-	6,724,110,806	4,000,000	6,720,110,806
2043000200 Centre for Parliamentary Studies and Training	224,000,000	20,000,000	204,000,000	-	224,000,000	20,000,000	204,000,000
<b>TOTAL FOR VOTE R2043 Parliamentary Joint Services</b>	<b>6,948,110,806</b>	<b>24,000,000</b>	<b>6,924,110,806</b>	-	<b>6,948,110,806</b>	<b>24,000,000</b>	<b>6,924,110,806</b>

**Vote R2043 Parliamentary Joint Services**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Parliamentary Joint Services for Current expenditure

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
2043000100 Joint Services	-	-	-
<b>Total for Vote R2043 Parliamentary Joint Services</b>	-	-	-

## Vote R2043 Parliamentary Joint Services

### II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2043 Parliamentary Joint Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>2043000100 Joint Services.</b>			
<b>2043000101 Office of the Director General</b>			
2110100 Basic Salaries - Permanent Employees	1,269,895,110	1,059,895,110	(210,000,000)
2110300 Personal Allowance - Paid as Part of Salary	1,869,937,110	1,619,937,110	(250,000,000)
<b>Change in Gross Expenditure..... Kshs.</b>			<b>(460,000,000)</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>(460,000,000)</b>
<b>2043000103 Finance Management Services</b>			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	39,747,734	59,747,734	20,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	20,971,156	150,971,156	130,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>150,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>150,000,000</b>
<b>2043000105 Administrative Services</b>			
2211300 Other Operating Expenses	692,472,656	792,472,656	100,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>100,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>100,000,000</b>
<b>2043000110 Library and ICT Services</b>			
2211300 Other Operating Expenses	235,000,000	445,000,000	210,000,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>210,000,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>210,000,000</b>
<b>2043000100 Joint Services</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>-</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 2043 Parliamentary Joint Services KShs.</b>			<b>-</b>
	<b>Kshs.</b>		
<b>Total Approved Net Estimates.....</b>	6,924,110,806		
<b>NET TOTAL.....</b>	<u>6,924,110,806</u>		

**Vote R2071 Public Service Commission**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the Public Service Commission for current expenditure.

**KShs. 30,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0725000 General Administration, Planning and Support Services	988,556,452	10,200,000	978,356,452	24,900,000	1,013,456,452	10,200,000	1,003,256,452
0726000 Human Resource management and Development	2,379,675,685	14,000,000	2,365,675,685	5,100,000	2,384,775,685	14,000,000	2,370,775,685
0727000 Governance and National Values	168,512,866	-	168,512,866	-	168,512,866	-	168,512,866
0744000 Performance and Productivity Management	39,269,892	-	39,269,892	-	39,269,892	-	39,269,892
075000 Administration of Quasi-Judicial Functions	21,047,816	-	21,047,816	-	21,047,816	-	21,047,816

**Vote R2071 Public Service Commission**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the Public Service Commission for current expenditure.

**KShs. 30,000,000**

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
<b>TOTAL FOR VOTE R2071 Public Service Commission</b>	<b>3,597,062,711</b>	<b>24,200,000</b>	<b>3,572,862,711</b>	<b>30,000,000</b>	<b>3,627,062,711</b>	<b>24,200,000</b>	<b>3,602,862,711</b>

**Vote R2071 Public Service Commission**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the Public Service Commission for current expenditure.

**KShs. 30,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2071000100 Administration	930,144,418	10,200,000	919,944,418	24,900,000	955,044,418	10,200,000	944,844,418
2071000200 Board Management Services	58,412,034	-	58,412,034	-	58,412,034	-	58,412,034
2071000300 Establishment and Management Consultancy Services	64,675,230	-	64,675,230	-	64,675,230	-	64,675,230
2071000400 Human Resource Management	206,559,296	-	206,559,296	5,100,000	211,659,296	-	211,659,296
2071000500 Human Resource Development	2,108,441,159	14,000,000	2,094,441,159	-	2,108,441,159	14,000,000	2,094,441,159
2071000600 Compliance and Quality Assurance	93,622,006	-	93,622,006	-	93,622,006	-	93,622,006
2071000700 Ethics Governance and National Values	74,890,860	-	74,890,860	-	74,890,860	-	74,890,860
2071000800 Performance & Productivity Management	39,269,892	-	39,269,892	-	39,269,892	-	39,269,892

**Vote R2071 Public Service Commission**

**SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the Public Service Commission for current expenditure.

**KShs. 30,000,000**

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
2071000900 Court Litigation and Regulations	13,897,816	-	13,897,816	-	13,897,816	-	13,897,816
2071001000 Administration of County Appeals	7,150,000	-	7,150,000	-	7,150,000	-	7,150,000
<b>TOTAL FOR VOTE R2071 Public Service Commission</b>	<b>3,597,062,711</b>	<b>24,200,000</b>	<b>3,572,862,711</b>	<b>30,000,000</b>	<b>3,627,062,711</b>	<b>24,200,000</b>	<b>3,602,862,711</b>

**Vote R2071 Public Service Commission**

**I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY  
2025/2026**

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the Public Service Commission for current expenditure.

**KShs. 30,000,000**

<b>HEAD</b>	<b>ESTIMATES YEAR 2025/2026</b>		
	<b>Change in Gross Expenditure</b>	<b>Change in Appropriations in Aid</b>	<b>Change in Net Expenditure</b>
	<b>KShs.</b>	<b>KShs.</b>	<b>KShs.</b>
2071000100 Administration	24,900,000	-	24,900,000
2071000400 Human Resource Management	5,100,000	-	5,100,000
<b>Total for Vote R2071 Public Service Commission</b>	<b>30,000,000</b>	<b>-</b>	<b>30,000,000</b>

**Vote R2071 Public Service Commission**

**II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026**

II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
<b>2071000100 Administration.</b>			
<b>2071000101 Headquarters</b>			
2210200 Communication, Supplies and Services	17,014,937	20,504,937	3,490,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,075,000	14,575,000	5,500,000
2210800 Hospitality Supplies and Services	5,025,000	17,325,000	12,300,000
2211100 Office and General Supplies and Services	2,100,000	4,200,000	2,100,000
2211200 Fuel Oil and Lubricants	1,825,000	2,825,000	1,000,000
2211300 Other Operating Expenses	16,800,000	17,310,000	510,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>24,900,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>24,900,000</b>
<b>2071000100 Administration</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>24,900,000</b>
<b>2071000400 Human Resource Management.</b>			
<b>2071000401 Recruitment and Selection</b>			
2210500 Printing , Advertising and Information Supplies and Services	39,850,000	41,750,000	1,900,000
2211300 Other Operating Expenses	12,750,000	15,950,000	3,200,000
<b>Change in Gross Expenditure..... Kshs.</b>			<b>5,100,000</b>
<b>Change in Net Expenditure Sub-head..... Kshs</b>			<b>5,100,000</b>
<b>2071000400 Human Resource Management</b>			
<b>Change in Net Expenditure Head..... Kshs</b>			<b>5,100,000</b>
<b>CHANGE IN NET EXPENDITURE FOR VOTE 2071 Public Service Commission KShs.</b>			<b>30,000,000</b>

**Kshs.**

**Total Approved Net Estimates.....**

3,572,862,711

**Add Sum now required**

30,000,000

**NET TOTAL.....**

3,602,862,711

CONSOLIDATED FUND SERVICES								
		ESTIMATES 2025/2026	SUPP I 2025/2026	ESTIMATES 2026/2027	ESTIMATES 2027/2028	ESTIMATES 2028/2029	ESTIMATES 2029/2030	ESTIMATES 2030/2031
		Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
<b>PUBLIC DEBT</b>								
<b>INTEREST</b>								
2420000	Interest - Internal	851,421,395,591	883,760,434,381	941,447,202,177	953,538,632,148	978,525,533,474	1,022,260,828,087	1,051,760,227,840
2410100	Interest- External	246,268,214,714	242,771,420,966	252,612,106,351	289,117,270,001	293,448,132,419	308,869,596,491	316,162,899,870
	Sub - Total	Kshs 1,097,689,610,305	1,126,531,855,347	1,194,059,308,527	1,242,655,902,149	1,271,973,665,893	1,331,130,424,578	1,367,923,127,710
<b>REDEMPTION</b>								
5210000	Redemption - Internal	463,510,480,597	544,257,100,597	690,089,566,498	717,724,324,000	707,318,950,000	691,223,285,000	474,399,215,676
5210600	Redemption - External	340,189,856,116	673,761,174,472	338,994,657,953	386,960,131,789	439,269,569,898	614,558,488,428	631,515,303,315
	Sub - Total	Kshs 803,700,336,713	1,218,018,275,069	1,029,084,224,451	1,104,684,455,789	1,146,588,519,899	1,305,781,773,428	1,105,914,518,991
	Total: INTEREST & REDEMPTION	Kshs 1,901,389,947,018	2,344,550,130,416	2,223,143,532,979	2,347,340,357,938	2,418,562,185,792	2,636,912,198,006	2,473,837,646,702
<b>PENSIONS, SALARIES &amp; ALLOWANCES AND OTHERS</b>								
2710100	Pensions	234,898,447,748	234,898,447,747	241,937,772,895	250,474,277,797	256,886,297,847	264,578,358,497	272,501,180,968
2110000	Salaries and Allowances	4,665,706,399	5,097,044,003	5,052,519,849	5,268,248,403	5,044,836,192	5,031,546,097	5,378,437,760
5220200	Miscellaneous Services	71,000,000	71,000,000	72,300,000	72,300,000	72,300,000	72,300,000	72,300,000
5210600	Guaranteed Debt	-	-	-	-	-	-	-
2620100	Subscriptions to International Organizations	-	-	-	-	-	-	-
	Sub-Total	Kshs 239,635,154,147	240,066,491,750	247,062,592,743	255,814,826,200	262,003,434,038	269,682,204,594	277,951,918,727
<b>GRAND TOTAL</b>		Kshs 2,141,025,101,165	2,584,616,622,166	2,470,206,125,722	2,603,155,184,138	2,680,565,619,830	2,906,594,402,600	2,751,789,565,429

CONSOLIDATED FUND SERVICES								
(1) R50 - PUBLIC DEBT								
ITEM	DESCRIPTION	PRINTED ESTIMATES 2025/2026 Kshs	PRINTED SUPP I 2025/2026 Kshs	PRINTED ESTIMATES 2026/2027 Kshs	PRINTED ESTIMATES 2027/2028 Kshs	PRINTED ESTIMATES 2028/2029 Kshs	PRINTED ESTIMATES 2029/2030 Kshs	PRINTED ESTIMATES 2030/2031 Kshs
<b>501 PUBLIC DEBT - INTEREST</b>								
2410100	External Debt Interest	246,268,214,714	242,771,420,966	252,612,106,351	289,117,270,001	293,448,132,419	308,869,596,491	316,162,899,870
2420000	Internal Debt Interest- Bonds and Bills	851,421,395,591	883,760,434,381	941,447,202,177	953,538,632,148	978,525,533,474	1,022,260,828,087	1,051,760,227,840
	Sub - Total	Kshs 1,097,689,610,305	1,126,531,855,347	1,194,059,308,527	1,242,655,902,149	1,271,973,665,893	1,331,130,424,578	1,367,923,127,710
5210000	Internal Debt Redemption	463,510,480,597	544,257,100,597	690,089,566,498	717,724,324,000	707,318,950,000	691,223,285,000	474,399,215,676
5210600	External Debt Redemption	340,189,856,116	673,761,174,472	338,994,657,953	386,960,131,789	439,269,569,898	614,558,488,428	631,515,303,315
	Sub - Total	Kshs 803,700,336,713	1,218,018,275,069	1,029,084,224,451	1,104,684,455,789	1,146,588,519,899	1,305,781,773,428	1,105,914,518,991
	<b>TOTAL R50 - PUBLIC DEBT</b>	Kshs 1,901,389,947,018	2,344,550,130,416	2,223,143,532,979	2,347,340,357,938	2,418,562,185,792	2,636,912,198,006	2,473,837,646,702

CONSOLIDATED FUND SERVICES									
(1) R50 PUBLIC DEBT									
242000 - INTEREST ON INTERNAL DEBT									
SUB- HEAD	ITEM	DESCRIPTION	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	
			ESTIMATES 2025/26 Kshs	SUPP I 2025/26 Kshs	ESTIMATES 2026/27 Kshs	ESTIMATES 2027/28 Kshs	ESTIMATES 2028/29 Kshs	ESTIMATES 2029/30 Kshs	ESTIMATES 2030/31 Kshs
<b>OTHER LOANS:</b>									
002000401	2420102	Pre - 1997 Gov't Overdraft Debt	583,612,671	458,806,095	425,506,095	392,206,095	359,866,404	326,475,171	293,083,938
002000403	2420102	Tax Reserve Certificate	-	-	-	-	-	-	-
002000407	2420102	Short Term Borrowing (T. Bills Interest)	90,216,223,129	98,011,933,765	90,251,124,802	82,626,662,931	82,626,662,931	82,626,662,931	82,626,662,931
002000404	2420102	Miscellaneous ( Advertising )	-	-	-	-	-	-	-
002000405	2420102	SDR- Allocation Charges	-	-	-	-	-	-	-
002000402	2420102	Government Overdraft- Interest Charges	12,830,512,500	10,322,460,000	10,838,583,000	11,380,512,150	11,949,537,758	12,547,014,645	13,174,365,378
002000408	2420102	Commissions to CBK	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000
<b>SUB - TOTAL</b>			<b>106,630,348,300</b>	<b>111,793,199,860</b>	<b>104,515,213,897</b>	<b>97,399,381,176</b>	<b>97,936,067,092</b>	<b>98,500,152,747</b>	<b>99,094,112,246</b>
<b>TOTAL INTEREST ON BONDS &amp; OTHER LOANS</b>			<b>851,421,395,591</b>	<b>883,760,434,381</b>	<b>941,447,202,177</b>	<b>953,538,632,148</b>	<b>978,525,533,474</b>	<b>1,022,260,828,087</b>	<b>1,051,760,227,840</b>
<b>2420000</b>	<b>GRAND TOTAL INTERNAL DEBT - INTEREST</b>		<b>851,421,395,591</b>	<b>883,760,434,381</b>	<b>941,447,202,177</b>	<b>953,538,632,148</b>	<b>978,525,533,474</b>	<b>1,022,260,828,087</b>	<b>1,051,760,227,840</b>

INTEREST PAYMENT ON DOMESTIC BONDS

242000 - INTEREST ON INTERNAL DEBT											
SUB-HEAD	DESCRIPTION				PRINTED ESTIMATES	PRINTED SUPP I	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES
					2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
<b>TREASURY BONDS :</b>	<b>ISSUE No.</b>	<b>PRINCIPAL</b>	<b>DUE YR.</b>	<b>TENOR</b>	<b>Kshs</b>	<b>Kshs</b>	<b>Kshs</b>	<b>Kshs</b>	<b>Kshs</b>	<b>Kshs</b>	<b>Kshs</b>
002000203	FXD1/2023/2	94,638,050,000.00	2025/08	2YRS	8,031,126,880.08	8,031,126,880.08	-	-	-	-	-
002000212	FXD2/2010/15	25,199,800,000.00	2025/12	15YRS	1,133,991,000.00	1,133,991,000.00	-	-	-	-	-
002000217	FXD1/2023/3	57,134,550,000.00	2026/05	3YRS	10,889,819,526.00	8,129,103,774.00	-	-	-	-	-
002000209	FXD1/2016/10	103,380,700,000.00	2026/08	10YRS	15,547,423,473.00	15,547,423,473.00	7,773,711,736.50	-	-	-	-
002000204	FXD1/2021/05	66,075,850,000.00	2026/11	5YRS	7,451,373,604.50	7,451,373,604.50	3,725,686,802.25	-	-	-	-
002000220	FXD1/2024/03	91,555,150,000.00	2027/01	3YRS	16,832,780,548.10	16,832,780,548.10	16,832,780,548.10	-	-	-	-
002000209	FXD1/2017/10	65,974,900,000.00	2027/07	10YRS	8,554,305,534.00	8,554,305,534.00	-	4,277,152,767.00	-	-	-
002000212	FXD1/2012/15	90,939,900,000.00	2027/09	15YRS	10,003,389,000.00	10,003,389,000.00	10,003,389,000.00	5,001,694,500.00	-	-	-
002000212	FXD1/2013/15	82,473,250,000.00	2028/02	15YRS	9,278,240,625.00	9,278,240,625.00	9,278,240,625.00	9,278,240,625.00	-	-	-
002000212	FXD2/2013/15	70,859,750,000.00	2028/04	15YRS	8,503,170,000.00	8,503,170,000.00	8,503,170,000.00	8,503,170,000.00	-	-	-
002000213	FXD1/2008/20	58,844,600,000.00	2028/06	15YRS	8,091,132,500.00	8,091,132,500.00	8,091,132,500.00	8,091,132,500.00	-	-	-
002000204	FXD1/2023/05	144,534,300,000.00	2028/07	5YRS	24,345,357,492.00	24,345,357,492.00	24,345,357,492.00	24,345,357,492.00	12,172,678,746.00	-	-
002000209	FXD1/2018/10	40,584,600,000.00	2028/08	10YRS	5,148,175,094.00	5,148,562,356.00	5,148,562,356.00	5,148,562,356.00	2,574,281,178.00	-	-
002000209	FXD2/2018/10	63,820,200,000.00	2028/12	10YRS	7,978,801,404.00	7,978,801,404.00	7,978,801,404.00	7,978,801,404.00	3,989,400,702.00	-	-
002000209	FXD1/2019/10	67,524,850,000.00	2029/02	10YRS	8,398,740,843.00	8,398,740,843.00	8,398,740,843.00	8,398,740,843.00	8,398,740,843.00	-	-
002000209	FXD3/2019/10	68,743,450,000.00	2029/08	10YRS	7,917,183,136.50	7,917,183,136.50	7,917,183,136.50	7,917,183,136.50	7,917,183,136.50	3,958,591,568.25	-
002000209	FXD4/2019/10	89,972,850,000.00	2029/11	10YRS	11,048,665,980.00	11,048,665,980.00	11,048,665,980.00	11,048,665,980.00	11,048,665,980.00	5,524,332,990.00	-
002000209	FXD2/2019/10	60,725,300,000.00	2029/04	10YRS	7,469,211,900.00	7,469,211,900.00	7,469,211,900.00	7,469,211,900.00	7,469,211,900.00	-	-
002000213	FXD1/2011/20	37,029,400,000.00	2031/05	20YRS	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00
002000209	FXD1/2022/10	80,901,700,000.00	2032/05	10YRS	13,638,133,690.00	10,913,639,330.00	10,913,639,330.00	10,913,639,330.00	10,913,639,330.00	10,913,639,330.00	10,913,639,330.00
002000213	FXD1/2012/20	154,214,200,000.00	2032/11	20YRS	10,474,278,000.00	17,313,921,000.00	18,505,704,000.00	18,505,704,000.00	18,505,704,000.00	18,505,704,000.00	18,505,704,000.00
002000209	FXD1/2023/10	77,177,750,000.00	2033/01	10YRS	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50
002000212	FXD1/2018/15	133,467,200,000.00	2033/05	15YRS	12,902,974,700.00	16,883,600,800.00	16,883,600,800.00	16,883,600,800.00	16,883,600,800.00	16,883,600,800.00	16,883,600,800.00
002000212	FXD2/2018/15	33,411,700,000.00	2033/10	15YRS	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00
002000212	FXD1/2019/15	79,096,850,000.00	2034/01	15YRS	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50
002000209	FXD1/2024/10	124,539,400,000.00	2034/03	10YRS	21,030,800,000.00	19,926,304,000.00	19,926,304,000.00	19,926,304,000.00	19,926,304,000.00	19,926,304,000.00	19,926,304,000.00
002000212	FXD2/2019/15	81,644,750,000.00	2034/04	15YRS	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00
002000212	FXD3/2019/15	74,278,750,000.00	2034/07	15YRS	6,653,703,320.00	7,909,850,535.00	9,165,997,750.00	9,165,997,750.00	9,165,997,750.00	9,165,997,750.00	9,165,997,750.00
002000212	FXD1/2020/15	168,533,300,000.00	2035/02	15YRS	9,331,817,628.00	21,498,107,748.00	21,498,107,748.00	21,498,107,748.00	21,498,107,748.00	21,498,107,748.00	21,498,107,748.00
002000214	FXD1/2010/25	20,192,500,000.00	2035/05	25YRS	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00
002000213	FXD1/2016/20	21,972,900,000.00	2036/09	20YRS	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00
002000212	FXD1/2022/15	161,006,950,000.00	2037/04	15YRS	11,980,242,093.00	20,208,817,464.00	22,447,588,969.00	22,447,588,969.00	22,447,588,969.00	22,447,588,969.00	22,447,588,969.00
002000213	FXD1/2018/20	171,204,100,000.00	2038/03	20YRS	16,312,984,187.50	21,008,354,400.00	22,598,941,200.00	22,598,941,200.00	22,598,941,200.00	22,598,941,200.00	22,598,941,200.00
002000213	FXD2/2018/20	89,198,600,000.00	2038/07	20YRS	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00
002000213	FXD1/2019/20	83,350,000,000.00	2039/03	20YRS	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00
002000215	SDB1/2011/30	50,878,500,000.00	2041/01	30YRS	3,377,364,000.00	5,685,972,000.00	6,105,420,000.00	6,105,420,000.00	6,105,420,000.00	6,105,420,000.00	6,105,420,000.00
002000213	FXD1/2021/20	129,934,100,000.00	2041/07	20YRS	10,215,288,960.00	13,841,814,682.00	17,468,340,404.00	17,468,340,404.00	17,468,340,404.00	17,468,340,404.00	17,468,340,404.00
002000214	FXD1/2018/25	168,894,900,000.00	2043/05	25YRS	17,492,038,400.00	22,631,916,600.00	22,631,916,600.00	22,631,916,600.00	22,631,916,600.00	22,631,916,600.00	22,631,916,600.00
002000214	FXD1/2021/25	132,796,550,000.00	2046/04	25YRS	12,599,827,600.00	15,545,209,611.00	18,490,591,622.00	18,490,591,622.00	18,490,591,622.00	18,490,591,622.00	18,490,591,622.00
002000214	FXD1/2022/25	177,279,150,000.00	2047/09	25YRS	6,788,312,446.00	22,773,070,125.00	25,152,365,802.00	25,152,365,802.00	25,152,365,802.00	25,152,365,802.00	25,152,365,802.00
002000207	IFB1/2013/12	16,060,205,597.00	2025/09	12YRS	883,311,307.84	883,311,307.84	-	-	-	-	-
002000205	IFB1/2020/6	10,252,000,000.00	2026/05	6YRS	522,852,000.00	1,045,704,000.00	-	-	-	-	-
002000206	IFB1/2023/7	213,251,600,000.00	2026/07	7YRS	33,772,655,892.00	33,772,655,892.00	27,018,124,713.60	22,965,406,006.56	18,912,687,299.52	18,912,687,299.52	-
002000211	IFB1/2014/12	16,631,479,847.00	2026/10	12YRS	1,829,462,783.17	1,829,462,783.17	914,731,391.59	-	-	-	-
002000211	IFB1/2015/012	12,180,650,000.00	2027/03	12YRS	1,339,871,500.00	1,339,871,500.00	1,339,871,500.00	-	-	-	-
002000205	IFB1/2022/6	59,213,425,000.00	2028/11	6YRS	5,889,695,889.38	5,861,822,150.63	3,926,463,926.25	3,926,463,926.25	1,963,231,963.13	-	-
002000209	IFB1/2017/012	6,249,550,000.00	2029/02	12 YRS	781,193,750.00	781,193,750.00	781,193,750.00	781,193,750.00	781,193,750.00	-	-
002000208	IFB1/2020/9	39,336,500,000.00	2029/04	9YRS	4,284,317,800.00	4,268,010,250.00	4,268,010,250.00	4,268,010,250.00	4,268,010,250.00	-	-
002000205	IFB1/2023/6.5	186,925,000,000.00	2030/05	6.5YRS	33,520,699,475.00	33,520,699,475.00	33,520,699,475.00	16,760,349,737.50	16,760,349,737.50	11,732,244,816.25	-
002000210	IFB1/2020/11	80,249,600,000.00	2031/08	11YRS	8,747,206,400.00	8,747,206,400.00	6,560,404,000.00	4,373,603,200.00	4,373,603,200.00	4,373,603,200.00	4,373,603,200.00
002000224	IFB1/2021/021	106,742,200,000.00	2031/09	21YRS	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00
002000212	IFB1/2016/15	30,004,700,000.00	2031/10	15YRS	3,600,564,000.00	3,600,564,000.00	3,000,476,000.94	2,400,388,001.88	2,400,388,001.88	2,400,388,001.88	2,400,388,001.88
002000207	IFB1/2024/8.5	240,334,850,000.00	2032/08	8.5YRS	44,236,032,491.00	44,367,495,653.95	44,367,495,653.95	35,493,996,523.16	35,493,996,523.16	24,845,797,566.21	-
002000212	IFB1/2018/015	222,103,850,000.00	2033/01	15YRS	5,148,100,000.00	16,455,540,625.00	27,762,981,250.00	27,762,981,250.00	16,657,788,750.00	16,657,788,750.00	16,657,788,750.00
002000226	IFB1/2023/017	185,235,400,000.00	2033/02	17YRS	25,407,523,266.13	26,672,045,246					

INTEREST PAYMENT ON DOMESTIC BONDS

242000 - INTEREST ON INTERNAL DEBT											
SUB-HEAD	DESCRIPTION				PRINTED ESTIMATES	PRINTED SUPP I	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES	PRINTED ESTIMATES
					2025/26	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
<b>TREASURY BONDS :</b>	<b>ISSUE No.</b>	<b>PRINCIPAL</b>	<b>DUE YR.</b>	<b>TENOR</b>	<b>Kshs</b>	<b>Kshs</b>	<b>Kshs</b>	<b>Kshs</b>	<b>Kshs</b>	<b>Kshs</b>	<b>Kshs</b>
'002000225	IFB1/2022/014	159,470,050,000.00	2036/10	14YRS	22,226,935,569.00	22,226,935,569.00	22,226,935,569.00	22,226,935,569.00	22,226,935,569.00	22,226,935,569.00	16,670,201,676.75
'002000221	IFB1/2021/016	80,958,350,000.00	2037/01	16YRS	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50	4,961,532,479.75
002000213	IFB1/2018/020	36,787,300,000.00	2038/10	20YRS	3,297,061,762.50	4,396,082,350.00	4,396,082,350.00	4,396,082,350.00	3,297,061,762.50	2,198,041,175.00	2,198,041,175.00
'002000222	IFB1/2021/018	81,785,600,000.00	2039/03	18YRS	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00	5,179,890,976.00
'002000222	IFB1/2022/018	79,827,500,000.00	2040/05	18YRS	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00
'002000223	IFB1/2022/019	199,150,300,000.00	2041/01	19YRS	12,754,649,357.50	19,287,242,876.25	25,819,836,395.00	25,819,836,395.00	25,819,836,395.00	25,819,836,395.00	25,819,836,395.00
002000214	IFB1/2019/025	16,828,650,000.00	2044/02	25YRS	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00
002000218	Jan-June Issue				49,441,067,290.89						
002000219	NEW LOANS				35,137,544,719.68	30,358,603,874	104,949,529,453	196,495,878,566	293,054,008,751	393,452,017,108	490,918,133,997
	<b>SUB - TOTAL</b>	<b>5,744,592,610,444</b>		<b>Kshs</b>	<b>744,791,047,291.25</b>	<b>771,967,234,520.90</b>	<b>836,931,988,279.41</b>	<b>856,139,250,971.85</b>	<b>880,589,466,381.89</b>	<b>923,760,675,340.05</b>	<b>952,666,115,593.52</b>

BONDS REDEMPTIONS

CONSOLIDATED FUND INTERNAL DEBT REDEMPTION												
SUB- HEAD	ITEM	DESCRIPTION	ISSUE No.	DUE YR.	TENOR	PRINCIPAL	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED
							ESTIMATES 2025/2026	SUPP I 2025/2026	ESTIMATES 2026/2027	ESTIMATES 2027/2028	ESTIMATES 2028/2029	ESTIMATES 2029/2030
						Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
002000212	5210201	FXD1/2023/2	2025/08	2YRS	94,638,050,000	94,638,050,000	94,638,050,000	-	-	-	-	-
002000206	5210201	FXD2/2010/15	2025/12	15YRS	25,199,800,000	25,199,800,000	25,199,800,000	-	-	-	-	-
002000211	5210201	FXD1/2023/3	2026/05	3YRS	57,134,550,000	76,537,950,000	57,134,550,000	-	-	-	-	-
002000204	5210201	FXD1/2016/10	2026/08	10YRS	103,380,700,000	-	-	103,380,700,000	-	-	-	-
002000212	5210201	FXD1/2021/05	2026/11	5YRS	66,075,850,000	-	-	66,075,850,000	-	-	-	-
002000213	5210201	FXD1/2024/03	2027/01	3YRS	91,555,150,000	-	-	91,555,150,000	-	-	-	-
002000208	5210201	FXD1/2017/10	2027/07	10YRS	65,974,900,000	-	-	-	65,974,900,000	-	-	-
002000204	5210201	FXD1/2012/15	2027/09	15YRS	90,939,900,000	-	-	-	90,939,900,000	-	-	-
002000208	5210201	FXD1/2013/15	2028/02	15YRS	82,473,250,000	-	-	-	82,473,250,000	-	-	-
	5210201	FXD2/2013/15	2028/04	15YRS	70,859,750,000	-	-	-	70,859,750,000	-	-	-
002000211	5210201	FXD1/2008/20	2028/06	15YRS	58,844,600,000	-	-	-	58,844,600,000	-	-	-
002000205	5210201	FXD1/2023/05	2028/07	5YRS	144,534,300,000	-	-	-	-	144,534,300,000	-	-
002000212	5210201	FXD1/2018/10	2028/08	10YRS	40,584,600,000	-	-	-	-	40,584,600,000	-	-
002000213	5210201	FXD2/2018/10	2028/12	10YRS	63,820,200,000	-	-	-	-	63,820,200,000	-	-
002000205	5210201	FXD1/2019/10	2029/02	10YRS	67,524,850,000	-	-	-	-	67,524,850,000	-	-
	5210201	FXD3/2019/10	2029/08	10YRS	68,743,450,000	-	-	-	-	-	68,743,450,000	-
002000209	5210201	FXD4/2019/10	2029/11	10YRS	89,972,850,000	-	-	-	-	-	89,972,850,000	-
002000210	5210201	FXD2/2019/10	2029/04	10YRS	60,725,300,000	-	-	-	-	60,725,300,000	-	-
002000211	5210201	FXD1/2011/20	2031/05	20YRS	37,029,400,000	-	-	-	-	-	-	37,029,400,000
002000212	5210201	FXD1/2022/10	2032/05	10YRS	80,901,700,000	-	-	-	-	-	-	-
002000204	5210201	FXD1/2012/20	2032/11	20YRS	154,214,200,000	-	-	-	-	-	-	-
002000213	5210201	FXD1/2023/10	2033/01	10YRS	77,177,750,000	-	-	-	-	-	-	-
	5210201	FXD1/2018/15	2033/05	15YRS	133,467,200,000	-	-	-	-	-	-	-
002000211	5210201	FXD2/2018/15	2033/10	15YRS	33,411,700,000	-	-	-	-	-	-	-
	5210201	FXD1/2019/15	2034/01	15YRS	79,096,850,000	-	-	-	-	-	-	-
	5210201	FXD1/2024/10	2034/03	10YRS	124,539,400,000	-	-	-	-	-	-	-
	5210201	FXD2/2019/15	2034/04	15YRS	81,644,750,000	-	-	-	-	-	-	-
	5210201	FXD3/2019/15	2034/07	15YRS	74,278,750,000	-	-	-	-	-	-	-
	5210201	FXD1/2020/15	2035/02	15YRS	168,533,300,000	-	-	-	-	-	-	-
	5210201	FXD1/2010/25	2035/05	25YRS	20,192,500,000	-	-	-	-	-	-	-
	5210201	FXD1/2016/20	2036/09	20YRS	21,972,900,000	-	-	-	-	-	-	-
	5210201	FXD1/2022/15	2037/04	15YRS	161,006,950,000	-	-	-	-	-	-	-
	5210201	FXD1/2018/20	2038/03	20YRS	171,204,100,000	-	-	-	-	-	-	-
	5210201	FXD2/2018/20	2038/07	20YRS	89,198,600,000	-	-	-	-	-	-	-
	5210201	FXD1/2019/20	2039/03	20YRS	83,350,000,000	-	-	-	-	-	-	-
	5210201	SDB1/2011/30	2041/01	30YRS	50,878,500,000	-	-	-	-	-	-	-
	5210201	FXD1/2021/20	2041/07	20YRS	129,934,100,000	-	-	-	-	-	-	-
	5210201	FXD1/2018/25	2043/05	25YRS	168,894,900,000	-	-	-	-	-	-	-
	5210201	FXD1/2021/25	2046/04	25YRS	132,796,550,000	-	-	-	-	-	-	-
	5210201	FXD1/2022/25	2047/09	25YRS	177,279,150,000	-	-	-	-	-	-	-
	5210201	IFB1/2013/12	2025/09	12YRS	16,060,205,597	16,060,205,597	16,060,205,597	-	-	-	-	-
	5210201	IFB1/2020/6	2026/05	6YRS	10,252,000,000	10,252,000,000	-	-	-	-	-	-
	5210201	IFB1/2023/7	2026/06	7YRS	213,251,600,000	-	42,650,320,000	-	51,180,384,000	-	119,420,896,000	-
	5210201	IFB1/2014/12	2026/10	12YRS	16,631,479,847	-	-	16,631,479,847	-	-	-	-
	5210201	IFB1/2015/012	2027/03	12YRS	12,180,650,000	-	-	12,180,650,000	-	-	-	-
	5210201	IFB1/2022/6	2028/11	6YRS	59,213,425,000	29,712,175,000	29,712,175,000	-	-	29,501,250,000	-	-
	5210201	IFB1/2017/012	2029/02	12 YRS	6,249,550,000	-	-	-	-	6,249,550,000	-	-
	5210201	IFB1/2020/9	2029/04	9YRS	39,336,500,000	-	-	-	-	39,336,500,000	-	-
	5210201	IFB1/2023/6.5	2030/05	6.5YRS	186,925,000,000	-	-	93,462,500,000	-	28,038,750,000	65,423,750,000	-
	5210201	IFB1/2020/11	2031/08	11YRS	80,249,600,000	-	-	40,124,800,000	-	-	-	-
	5210201	IFB1/2021/021	2031/09	21YRS	106,742,200,000	-	-	-	-	-	-	-
	5210201	IFB1/2016/15	2031/10	15YRS	30,004,700,000	-	-	10,001,466,651	-	-	-	-
	5210201	IFB1/2024/8.5	2032/08	8.5YRS	240,334,850,000	-	-	48,066,970,000	-	-	57,680,364,000	-
	5210201	IFB1/2018/015	2033/01	15YRS	222,103,850,000	-	-	-	88,841,540,000	-	-	-
	5210201	IFB1/2023/017	2033/02	17YRS	185,235,400,000	-	-	-	-	-	-	-

BONDS REDEMPTIONS

SUB- HEAD	ITEM	DESCRIPTION				PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED
						ESTIMATES 2025/2026	SUPP 1 2025/2026	ESTIMATES 2026/2027	ESTIMATES 2027/2028	ESTIMATES 2028/2029	ESTIMATES 2029/2030	ESTIMATES 2030/2031
	5210201	IFB1/2019/016	2035/10	16YRS	71,028,550,000	-	-	-	-	-	-	35,514,275,000
	5210201	IFB1/2022/014	2036/10	14YRS	159,470,050,000	-	-	-	-	-	-	79,735,025,000
	5210201	IFB1/2021/016	2037/01	16YRS	80,958,350,000	-	-	-	-	-	40,479,175,000	-
	5210201	IFB1/2018/020	2038/10	20YRS	36,787,300,000	-	-	-	-	18,393,650,000	-	-
	5210201	IFB1/2021/018	2039/03	18YRS	81,785,600,000	-	-	-	-	-	40,892,800,000	-
	5210201	IFB1/2022/018	2040/05	18YRS	79,827,500,000	-	-	-	-	-	-	39,913,750,000
	5210201	IFB1/2022/019	2041/01	19YRS	199,150,300,000	-	-	-	-	-	-	-
	5210201	IFB1/2019/025	2044/02	25YRS	16,828,650,000	-	-	-	-	-	-	-
002000219	5210201	NEW LOANS				-	-	-	-	-	-	73,596,765,676
<b>SUB TOTAL</b>					<b>Kshs 5,744,592,610,444</b>	<b>252,400,180,597</b>	<b>275,647,100,597</b>	<b>481,479,566,498</b>	<b>509,114,324,000</b>	<b>498,708,950,000</b>	<b>482,613,285,000</b>	<b>265,789,215,676</b>
002000401	5210201	Pre - 1997 Gov't Overdraft debt				1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000
002000407	5210201	Redemption of Treasury Bills - Shortfall				200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000
	5210201	IMF-On lent Loan				10,000,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000
002000403	5210201	Tax Reserve Certificate				300,000	-	-	-	-	-	-
	5210201	New Loans Redemption					60,000,000,000					
<b>SUB TOTAL</b>						<b>211,110,300,000</b>	<b>268,610,000,000</b>	<b>208,610,000,000</b>	<b>208,610,000,000</b>	<b>208,610,000,000</b>	<b>208,610,000,000</b>	<b>208,610,000,000</b>
<b>GRAND TOTAL INTERNAL DEBT</b>					<b>Kshs</b>	<b>463,510,480,597</b>	<b>544,257,100,597</b>	<b>690,089,566,498</b>	<b>717,724,324,000</b>	<b>707,318,950,000</b>	<b>691,223,285,000</b>	<b>474,399,215,676</b>

CONSOLIDATED FUND SERVICES (1) 1002 - PUBLIC DEBT 5510600 - EXTERNAL DEBT REDEMPTION			2	3	4	5	6	7
HEAD	CREDITOR	PRINTED ESTIMATES 2025/2026	PRINTED SUPP I 2025/2026	PRINTED ESTIMATES 2026/2027	PRINTED ESTIMATES 2027/2028	PRINTED ESTIMATES 2028/2029	PRINTED ESTIMATES 2029/2030	PRINTED ESTIMATES 2030/2031
		Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
501	GERMANY	6,948,776,006	7,407,506,974	7,525,108,423	5,415,671,320	5,143,131,907	4,492,681,754	3,740,434,262
502	ITALY	12,665,461,114	12,695,668,220	13,358,548,414	14,563,839,522	15,867,031,154	14,887,330,339	5,314,040,249
503	JAPAN	4,275,733,532	3,998,342,289	5,227,877,028	5,651,024,446	6,133,689,237	6,624,384,375	7,631,299,168
504	IDA	51,890,205,764	51,539,220,198	63,398,106,022	73,328,882,671	84,790,394,272	117,970,450,811	113,962,077,094
505	ADB/ADF	13,363,606,078	13,592,241,391	15,273,599,836	24,289,447,828	27,441,481,093	30,727,981,497	36,608,779,585
506	U.S.A.	283,037,195	143,561,933	154,950,463	82,329,721	-	-	-
507	DENMARK	86,600,588	12,825,731	26,934,035	21,210,553	-	-	-
508	NETHERLANDS	-	-	-	-	-	-	-
509	OPEC	706,630,819	649,135,707	513,673,840	401,689,931	400,404,990	623,055,739	843,086,007
510	BADEA	515,554,731	456,092,305	646,397,628	612,595,499	661,596,717	682,853,114	649,212,612
511	FRANCE	11,293,017,555	11,644,153,091	12,202,607,828	11,019,577,041	11,406,533,624	12,651,511,736	13,129,924,052
512	EIB	2,084,161,007	2,135,113,867	2,108,435,695	2,502,370,947	3,018,793,563	3,528,866,165	3,811,175,397
513	SAUDI FUND	338,740,971	332,468,699	317,443,680	291,745,354	315,084,982	340,291,781	367,515,123
514	AUSTRIA	226,060,012	234,578,484	246,307,408	258,622,779	279,312,601	301,657,619	208,647,775
512	EEC	259,638,145	262,006,652	219,757,679	185,507,858	91,152,575	137,928,377	-
517	BELGIUM	1,902,640,937	2,025,307,754	2,360,765,432	3,029,915,886	3,252,841,840	3,514,189,633	2,834,528,994
518	FINLAND	251,399,575	130,436,450	273,916,546	287,612,373	310,621,363	335,471,072	362,308,758
519	CHINA	170,641,674	171,680,040	180,264,042	189,277,244	147,636,250	122,651,654	132,463,787
536	EXIM BANK OF CHINA	95,635,460,978	78,061,446,839	68,913,644,599	64,767,631,477	69,057,674,728	81,242,753,796	73,340,596,994
520	SPAIN	1,456,062,936	1,490,605,093	1,565,135,342	1,268,162,519	1,197,939,473	1,248,671,744	1,136,067,456
521	KUWAIT	161,333,419	224,434,022	235,655,724	111,153,723	169,369,727	246,335,089	266,041,896
522	EXIM BANK OF KOREA	212,192,020	213,405,324	224,075,597	440,789,388	722,737,128	780,556,098	843,000,586
526	IFAD	1,216,926,039	1,396,403,390	1,579,849,628	1,813,406,546	2,066,198,817	2,225,324,279	2,458,601,367
527	NORDIC DEVELOPMENT FUND	157,275,951	163,202,478	171,362,602	179,930,732	194,325,190	209,871,205	226,660,902
530	EXIM BANK OF INDIA	1,114,548,230	1,093,664,779	1,148,348,018	1,182,956,367	354,292,876	382,636,306	413,247,210
531	STANDARD BANK -BVR	-	-	-	-	-	-	-
542	2018 INTERNATIONAL SVRNG BOND (USD 2.0 BN)	-	85,280,033,261	-	55,589,523,754	-	-	-
534	ISRAEL	811,378,202	1,099,072,825	2,247,589,287	1,054,441,748	721,320,187	779,025,802	841,347,866
538	ABU DHABI	188,770,021	185,237,924	194,499,821	185,658,920	200,511,633	216,530,249	5,461,925
540	TDB SYND	56,976,398,104	114,999,637,881	37,731,839,810	15,988,985,303	17,268,104,124	4,592,125,411	4,959,495,444
541	POLAND	126,005,186	115,457,817	127,543,253	133,920,416	144,634,049	156,204,773	168,701,155
542	IBRD	873,663,489	1,319,286,760	1,444,998,586	4,063,623,658	10,367,159,537	11,196,532,300	14,570,588,968
543	IMF	13,325,452,457	34,185,255,716	50,510,023,354	67,347,972,896	96,395,469,464	113,608,882,209	125,899,726,503
544	2019 INTERNATIONAL SVRNG BOND (USD 900 MN)	14,698,692,866	14,488,835,275	15,213,277,039	-	-	-	-
546	STANDARD BANK -SA Syndicated	12,572,249,567	9,393,946,171	9,863,643,479	10,356,825,650	-	-	-
548	AFREXIM BANK	16,553,527,805	14,314,419,643	15,030,140,625	15,781,647,656	-	-	-
535	NEW LOANS-REDEMPTIONS/DSSI	-	135,701,370,000	-	-	-	-	-
549	Exim Bank USA/PEFCO	16,823,318,041	16,508,097,102	8,666,750,981	-	-	-	-
550	2024 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	-	-	-	-	-	-	-
543	2019 International SVRNG Bond (USD 1,200 Mn)	-	-	-	-	-	69,802,396,384	75,386,588,095
551	2025 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	-	-	-	-	-	-	-
552	Hungary	24,695,103	24,232,388	91,586,213	96,165,524	63,463,859	49,843,898	53,831,410
	2021 INTERNATIONAL SVRNG BOND (USD 1 BN)	-	-	-	-	-	-	-
	2024 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	-	-	-	-	80,789,810,630	87,252,995,480	94,233,235,118
	2025 INTERNATIONAL SVRNG BOND (USD 0.5 BN)	-	-	-	-	-	43,626,497,740	47,116,617,559
	2025 INTERNATIONAL SVRNG BOND (USD 0.75 BN) 1	-	-	-	-	-	-	-
537	CHINA DEVELOPMENT BANK	-	-	-	4,466,014,540	296,852,308	-	-
	2019 International SVRNG Bond (USD 1,200 Mn)	-	43,853,670,000	-	-	-	-	-
	2018 INTERNATIONAL SVRNG BOND (USD 1.0 BN)	-	12,219,120,000	-	-	-	-	-
		<b>340,189,856,116</b>	<b>673,761,174,472</b>	<b>338,994,657,953</b>	<b>386,960,131,789</b>	<b>439,269,569,898</b>	<b>614,558,488,428</b>	<b>631,515,303,315</b>

CONSOLIDATED FUND SERVICES (1) 1002- PUBLIC DEBT 2410100 - INTEREST ON EXTERNAL DEBT				3	4	5	6	7
HEAD	CREDITOR	PRINTED ESTIMATES 2025/2026	PRINTED SUPP I 2025/2026	PRINTED ESTIMATES 2026/2027	PRINTED ESTIMATES 2027/2028	PRINTED ESTIMATES 2028/2029	PRINTED ESTIMATES 2029/2030	PRINTED ESTIMATES 2030/2031
		Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
501	GERMANY	628,777,902	763,089,068	629,191,634	674,309,069	621,250,287	583,457,674	561,452,871
502	ITALY	5,346,779,318	3,799,412,279	3,682,823,731	3,218,560,869	2,737,076,273	2,168,455,001	1,672,533,710
503	JAPAN	566,225,366	546,033,336	570,517,445	565,261,757	570,445,266	572,672,818	571,041,893
504	IDA	26,005,108,618	25,993,348,421	27,467,899,008	27,940,249,169	28,357,875,180	28,560,404,922	29,212,219,179
505	ADB/ADF	15,839,545,533	15,115,262,248	15,830,662,673	15,903,760,400	16,056,076,941	16,201,869,637	16,195,419,581
506	U.S.A.	14,377,279	9,970,441	5,922,392	1,274,362	-	-	-
516	NEW LOANS/1	22,117,789,174	11,060,000,000	27,397,739,615	66,715,420,680	71,025,800,605	89,398,688,956	109,871,736,666
508	NETHERLANDS	-	-	-	-	-	-	-
509	OPEC	73,079,555	371,514,432	441,061,550	448,107,601	474,981,895	497,655,386	498,229,688
510	BADEA	72,811,392	69,458,547	69,397,135	66,141,834	64,629,344	62,484,489	59,978,921
511	FRANCE	1,781,468,780	2,139,008,665	2,100,902,558	1,990,453,571	1,954,478,747	1,844,018,777	1,754,782,407
512	EIB	616,727,307	739,751,972	729,375,360	717,520,596	706,098,705	679,472,323	639,611,740
513	SAUDI FUND	32,220,004	31,990,316	30,998,910	28,484,209	27,583,467	26,387,227	24,823,053
514	AUSTRIA	18,431,893	20,581,153	19,791,647	20,475,547	21,783,457	20,593,537	13,509,549
515	SWITZERLAND	-	-	-	-	-	-	-
512	EEC	6,778,481	6,797,783	5,319,031	3,329,872	1,778,742	1,329,486	-
517	BELGIUM	150,498,124	153,366,934	135,641,916	109,606,031	96,248,805	78,765,847	60,242,031
518	FINLAND	4,433,644	4,898,108	4,837,303	5,087,151	5,485,501	5,924,341	6,398,288
536	EXIM BANK OF CHINA	34,260,417,521	32,588,310,735	27,701,869,501	25,759,868,392	24,479,679,281	23,039,149,396	20,897,360,643
537	CHINA DEVELOPMENT BANK	1,168,398,533	143,308,786	183,113,269	124,631,011	6,035,997	-	-
520	SPAIN	112,051,673	146,455,774	152,489,602	145,412,086	143,580,736	142,641,804	141,491,798
521	KUWAIT	31,471,355	38,079,677	35,705,004	32,108,820	31,801,497	29,939,471	27,062,323
522	EXIM BANK OF KOREA	28,213,153	90,574,740	27,457,239	26,397,950	25,893,385	25,093,329	24,024,955
526	IFAD	310,865,542	364,645,361	323,449,146	325,452,793	334,789,357	342,677,886	349,885,405
527	NORDIC DEVELOPMENT FUND	22,706,715	23,562,357	23,455,256	23,278,538	23,683,382	24,004,020	24,224,384
530	EXIM BANK OF INDIA	249,930,055	250,115,795	213,037,047	173,365,071	146,062,959	151,774,703	157,631,880
531	STANDARD BANK -BVR	-	-	-	-	-	-	-
532	DEBUT INTERNATIONAL SVRNG BOND (USD 2.75 BN)	-	-	-	-	-	-	-
542	2018 INTERNATIONAL SVRNG BOND (USD 2.0 BN)	21,435,349,590	21,930,337,190	15,593,455,435	16,373,128,207	13,330,318,754	14,396,744,254	15,548,483,795
543	2019 International SVRNG Bond (USD 1,200 Mn)	13,276,364,073	13,027,602,923	13,678,983,069	14,362,932,222	15,511,966,800	16,752,924,144	12,062,231,028
544	2019 INTERNATIONAL SVRNG BOND (USD 900 MN)	2,057,817,001	2,028,436,938	1,064,929,393	-	-	-	-
545	2021 INTERNATIONAL SVRNG BOND (USD 1 BN)	8,712,432,414	8,549,186,310	8,976,645,626	9,425,477,907	10,179,516,139	10,993,877,430	11,873,387,625
534	Israel	48,170,847	203,138,033	300,891,874	222,661,952	188,101,100	165,949,110	139,293,827
538	ABU DHABI	21,229,123	20,831,903	17,011,003	12,871,969	8,888,936	4,186,237	68,274
540	TDB SYND	14,719,579,859	14,497,396,843	7,301,726,692	4,198,360,314	2,351,832,602	866,547,402	337,924,332
541	POLAND	19,005,433	18,730,894	18,784,819	18,824,374	19,248,985	19,680,283	20,057,397
542	IBRD	15,186,049,419	14,784,877,935	15,388,980,123	16,121,898,267	17,086,477,698	17,881,608,813	18,657,169,052
543	IMF	14,661,509,269	10,179,618,567	10,177,734,893	9,796,393,448	9,047,975,235	7,802,243,577	6,264,840,798
548	AFREXIM BANK	3,305,586,028	2,953,873,014	1,999,512,212	882,852,989	-	-	-
546	STANDARD BANK -SA Syndicated	2,300,379,841	2,165,624,386	1,469,041,310	636,379,154	-	-	-
549	Exim Bank USA/PEFCO	1,133,653,000	1,076,177,826	226,526,392	-	-	-	-
550	2024 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	20,225,289,533	19,846,325,363	20,838,641,631	21,880,573,712	23,631,019,609	17,014,334,119	9,187,740,424
551	2025 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	19,706,692,365	19,340,381,803	20,304,317,486	21,319,533,361	23,025,096,029	24,867,103,712	26,856,472,009
553	2025 INTERNATIONAL SVRNG BOND (USD 0.5 BN)	-	5,597,681,513	5,877,565,588	6,171,443,868	6,665,159,377	7,198,372,127	3,887,120,949
	2025 INTERNATIONAL SVRNG BOND (USD 0.75 BN) 1	-	4,007,431,083	8,415,605,274	8,836,385,538	9,543,296,381	10,306,760,091	11,131,300,898
553	2025 INTERNATIONAL SVRNG BOND (USD 0.75 BN) 2	-	4,478,145,210	9,404,104,941	9,874,310,188	10,664,255,003	11,517,395,403	12,438,787,036
	FEES AND COMMISSIONS 1/	-	3,596,086,305	3,775,890,620	3,964,685,151	4,281,859,963	4,624,408,760	4,994,361,461
		<b>246,268,214,714</b>	<b>242,771,420,966</b>	<b>252,612,106,351</b>	<b>289,117,270,001</b>	<b>293,448,132,419</b>	<b>308,869,596,491</b>	<b>316,162,899,870</b>
	1/ Includes fees and commissions for International Sovereign Bond Issuances in line with Sec 2 of PFM on interpretation of financial obligations							

CONSOLIDATED FUND SERVICES				2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED
				ESTIMATES	SUPP I	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES
				2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
SUMMARY										
521		2110000	SALARIES AND ALLOWANCES	4,665,706,399	5,097,044,003	5,052,519,849	5,268,248,403	5,044,836,192	5,031,546,097	5,378,437,760
522		5220200	MISCELLANEOUS	71,000,000	71,000,000	72,300,000	72,300,000	72,300,000	72,300,000	72,300,000
522		5210600	GUARANTEED DEBT	-	-	-	-	-	-	-
			<b>TOTAL</b>	<b>4,736,706,399</b>	<b>5,168,044,003</b>	<b>5,124,819,849</b>	<b>5,340,548,403</b>	<b>5,117,136,192</b>	<b>5,103,846,097</b>	<b>5,450,737,760</b>
521	<b>SALARIES AND ALLOWANCES</b>									
	0001	<b>OFFICE OF THE PRESIDENT/DEPUTY PRESIDENT</b>								
		2110110	President/Deputy President Salaries	25,463,929	25,463,929	25,463,929	20,230,756	20,230,756	20,230,756	20,230,756
		2110300	Personal Allowances	16,975,952	16,975,952	16,975,952	15,820,500	15,820,500	15,820,500	15,820,500
			<b>Sub-Total</b>	<b>42,439,881</b>	<b>42,439,881</b>	<b>42,439,881</b>	<b>36,051,256</b>	<b>36,051,256</b>	<b>36,051,256</b>	<b>36,051,256</b>
	0002	<b>OFFICE OF THE ATTORNEY GENERAL</b>								
		2110110	Attorney General's Salary & Wages	6,890,400	7,365,600	7,128,000	7,128,000	7,128,000	7,128,000	7,128,000
		2110300	Personal Allowances	4,684,000	5,200,800	4,842,400	4,842,400	4,842,400	4,842,400	4,842,400
			<b>Sub-Total</b>	<b>11,574,400</b>	<b>12,566,400</b>	<b>11,970,400</b>	<b>11,970,400</b>	<b>11,970,400</b>	<b>11,970,400</b>	<b>11,970,400</b>
	0003	<b>JUDICIAL DEPARTMENT</b>								
		2110110	Chief Justice & Other Judges - Salaries	2,368,336,472	2,913,994,472	2,990,954,362	2,997,413,858	3,002,631,026	3,008,759,106	3,014,027,474
		2110300	Personal Allowances	1,287,867,728	1,064,974,168	1,127,555,088	1,136,894,332	1,144,520,084	1,162,280,467	1,159,869,756
			<b>Sub-Total</b>	<b>3,656,204,200</b>	<b>3,978,968,640</b>	<b>4,118,509,450</b>	<b>4,134,308,190</b>	<b>4,147,151,110</b>	<b>4,171,039,573</b>	<b>4,173,897,230</b>
	0004	<b>AUDITOR GENERAL</b>								
		2110110	Auditor General - Salary	6,890,400	7,365,600	7,128,000	7,128,000	7,128,000	7,128,000	7,128,000
		2110300	Personal Allowances	4,698,400	5,200,800	4,856,800	4,856,800	4,856,800	4,856,800	4,856,800
		2710100	Gratuity Payments	-	-	-	17,770,440	-	-	-
			<b>Sub-Total</b>	<b>11,588,800</b>	<b>12,566,400</b>	<b>11,984,800</b>	<b>29,755,240</b>	<b>11,984,800</b>	<b>11,984,800</b>	<b>11,984,800</b>
	0005	<b>PUBLIC SERVICE COMMISSION</b>								
		2110110	Chairperson,Deputy &Commissioners' Salaries	44,528,532	47,755,932	46,142,232	46,142,232	46,142,232	46,142,232	46,142,232
		2110300	Personal Allowances	31,985,696	35,087,296	33,061,496	33,061,496	33,061,496	33,061,496	33,061,496
		2710100	Gratuity Payments	-	5,772,639	-	-	-	-	92,172,231
			<b>Sub-Total</b>	<b>76,514,228</b>	<b>88,615,867</b>	<b>79,203,728</b>	<b>79,203,728</b>	<b>79,203,728</b>	<b>79,203,728</b>	<b>171,375,959</b>
	16	<b>TEACHERS SERVICE COMMISSION</b>								
		2110110	Chairperson,Deputy &Commissioners' Salaries	47,028,532	50,255,932	48,642,232	48,642,232	48,642,232	48,642,232	48,642,232
		2110300	Personal Allowances	30,985,696	34,087,296	32,061,496	32,061,496	32,061,496	32,061,496	32,061,496
		2710100	Gratuity Payments	18,711,302	19,711,302	67,115,250	-	-	-	-
			<b>Sub-Total</b>	<b>96,725,530</b>	<b>104,054,530</b>	<b>147,818,978</b>	<b>80,703,728</b>	<b>80,703,728</b>	<b>80,703,728</b>	<b>80,703,728</b>
	0007	<b>KENYA NATIONAL COMMISSION ON HUMAN RIGHTS</b>								
		2110110	Chairperson,Deputy &Commissioners' Salaries	29,752,065	32,270,985	30,657,285	30,657,285	30,657,285	30,657,285	30,657,285
		2110300	Personal Allowances	17,514,096	19,943,376	18,117,576	18,117,576	18,117,576	18,117,576	18,117,576
		2710100	Gratuity Payments	23,613,080	-	-	37,788,541	-	-	10,942,850

CONSOLIDATED FUND SERVICES				2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED
				ESTIMATES	SUPP I	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES
				2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
			<b>Sub-Total</b>	<b>70,879,241</b>	<b>52,214,361</b>	<b>48,774,861</b>	<b>86,563,402</b>	<b>48,774,861</b>	<b>48,774,861</b>	<b>59,717,711</b>
<b>0008</b>			<b>FORMER PRESIDENT</b>							
		2110300	Basic Salary	14,507,476	14,507,476	14,507,476	14,507,476	14,507,476	14,507,476	14,507,476
		2110402	Personal Allowances	8,171,651	8,171,651	8,171,651	8,171,651	8,171,651	8,171,651	8,171,651
			<b>Sub-Total</b>	<b>22,679,127</b>	<b>22,679,127</b>	<b>22,679,127</b>	<b>22,679,127</b>	<b>22,679,127</b>	<b>22,679,127</b>	<b>22,679,127</b>
<b>0013</b>			<b>NATIONAL COHESSION &amp; INTEGRATION COMMISSION</b>							
		2110110	Chairperson,Deputy &Commissioners' Salarie	34,822,932	37,341,852	36,082,392	36,082,392	36,082,392	36,082,392	36,082,392
		2110300	Personal Allowances	23,565,296	25,994,576	24,404,936	24,404,936	24,404,936	24,404,936	24,404,936
		2710100	Gratuity Payments	64,770,654	67,113,249	-	-	-	-	-
			<b>Sub-Total</b>	<b>123,158,882</b>	<b>130,449,677</b>	<b>60,487,328</b>	<b>60,487,328</b>	<b>60,487,328</b>	<b>60,487,328</b>	<b>60,487,328</b>
<b>0017</b>			<b>COMMISSION ON REVENUE ALLOCATION</b>							
		2110110	Chairperson,Deputy &Commissioners' Salarie	39,675,732	42,548,892	41,112,312	41,112,312	41,112,312	41,112,312	41,112,312
		2110300	Personal Allowances	27,750,496	30,515,936	28,708,216	28,708,216	28,708,216	28,708,216	28,708,216
		2710100	Gratuity Payments	-	-	-	65,855,495	10,979,342	-	-
			<b>Sub-Total</b>	<b>67,426,228</b>	<b>73,064,828</b>	<b>69,820,528</b>	<b>135,676,023</b>	<b>80,799,870</b>	<b>69,820,528</b>	<b>69,820,528</b>
<b>0018</b>			<b>SALARIES &amp; REMUNERATION COMMISSION</b>							
		2110110	Chairperson,Deputy &Commissioners' Salarie	56,202,077	59,783,717	57,992,897	57,992,897	57,992,897	57,992,897	57,992,897
		2110300	Personal Allowances	37,468,051	40,905,811	38,661,931	38,661,931	38,661,931	38,661,931	38,661,931
		2710100	Gratuity Payments	-	-	-	18,052,416	-	-	73,796,862
			<b>Sub-Total</b>	<b>93,670,128</b>	<b>100,689,528</b>	<b>96,654,828</b>	<b>114,707,244</b>	<b>96,654,828</b>	<b>96,654,828</b>	<b>170,451,690</b>
<b>0019</b>			<b>NATIONAL LAND COMMISSION</b>							
		2110110	Chairperson,Deputy &Commissioners' Salarie	44,528,532	47,755,932	46,142,232	46,142,232	46,142,232	46,142,232	46,142,232
		2110300	Personal Allowances	30,925,696	34,027,296	32,001,496	32,001,496	32,001,496	32,001,496	32,001,496
		2710100	Gratuity Payments	64,770,654	85,824,552	-	-	-	-	-
		2110110	Severance Payment	-	13,000,000	-	-	-	-	-
			<b>Sub-Total</b>	<b>140,224,882</b>	<b>180,607,780</b>	<b>78,143,728</b>	<b>78,143,728</b>	<b>78,143,728</b>	<b>78,143,728</b>	<b>78,143,728</b>
<b>0020</b>			<b>CONTROLLER OF BUDGET</b>							
		2110110	Chairperson,Deputy &Commissioners' Salarie	5,706,132	6,099,612	5,902,872	5,902,872	5,902,872	5,902,872	5,902,872
		2110300	Personal Allowances	3,854,100	4,266,420	3,985,260	3,985,260	3,985,260	3,985,260	3,985,260
		2710100	Gratuity Payments	-	-	-	14,639,123	-	-	-
			<b>Sub-Total</b>	<b>9,560,232</b>	<b>10,366,032</b>	<b>9,888,132</b>	<b>24,527,255</b>	<b>9,888,132</b>	<b>9,888,132</b>	<b>9,888,132</b>
<b>0021</b>			<b>NATIONAL POLICE SERVICE COMMISSION</b>							

CONSOLIDATED FUND SERVICES				2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED
				ESTIMATES	SUPP I	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES
HEAD				2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
		2110110	Chairperson,Deputy &Commissioners' Salaries	32,970,132	35,134,812	34,052,472	34,052,472	34,052,472	34,052,472	34,052,472
		2110300	Personal Allowances	21,280,096	23,373,216	22,001,656	22,001,656	22,001,656	22,001,656	22,001,656
		2710100	Gratuity Payments	-	-	-	46,718,238	9,026,208	-	36,104,832
			<b>Sub-Total</b>	<b>54,250,228</b>	<b>58,508,028</b>	<b>56,054,128</b>	<b>102,772,366</b>	<b>65,080,336</b>	<b>56,054,128</b>	<b>92,158,960</b>
<b>0022</b>			<b>DIRECTOR ATE OF PUBLIC PROSECUTIONS</b>							
		2110110	Director's Salaries	5,706,132	6,099,612	5,902,872	5,902,872	5,902,872	5,902,872	5,902,872
		2110300	Personal Allowances	3,804,000	4,266,420	3,985,260	3,985,260	3,985,260	3,985,260	3,985,260
		2710100	Gratuity Payments	-	-	-	-	-	-	14,151,207
			<b>Sub-Total</b>	<b>9,510,132</b>	<b>10,366,032</b>	<b>9,888,132</b>	<b>9,888,132</b>	<b>9,888,132</b>	<b>9,888,132</b>	<b>24,039,339</b>
<b>0023</b>			<b>ETHICS AND ANTI CORRUPTION COMMISSION</b>							
		2110110	Chairperson,Deputy &Commissioners' Salaries	18,300,000	18,300,000	18,300,000	18,300,000	18,300,000	18,300,000	18,300,000
		2110300	Personal Allowances	1,690,000	1,690,000	1,690,000	1,690,000	1,690,000	1,690,000	1,690,000
		2710100	Gratuity Payments	-	-	-	25,891,200	8,146,800	-	-
			<b>Sub-Total</b>	<b>19,990,000</b>	<b>19,990,000</b>	<b>19,990,000</b>	<b>45,881,200</b>	<b>28,136,800</b>	<b>19,990,000</b>	<b>19,990,000</b>
<b>0024</b>			<b>COMMISSION ON ADMINISTRATIVE JUSTICE</b>							
		2110110	Chairperson,Deputy &Commissioners' Salaries	15,411,732	16,513,692	15,962,712	15,962,712	15,962,712	15,962,712	15,962,712
		2110300	Personal Allowances	12,574,496	13,659,136	12,941,816	12,941,816	12,941,816	12,941,816	12,941,816
		2710100	Gratuity Payments	-	-	-	28,665,822	-	-	28,665,822
			<b>Sub-Total</b>	<b>27,986,228</b>	<b>30,172,828</b>	<b>28,904,528</b>	<b>57,570,350</b>	<b>28,904,528</b>	<b>28,904,528</b>	<b>57,570,350</b>
<b>0025</b>			<b>NATIONAL GENDER AND EQUALITY COMMISSION</b>							
		2110110	Chairperson,Deputy &Commissioners' Salaries	25,117,332	26,927,772	26,022,552	26,022,552	26,022,552	26,022,552	26,022,552
		2110300	Personal Allowances	17,544,896	19,301,856	18,148,376	18,148,376	18,148,376	18,148,376	18,148,376
		2710100	Gratuity Payments	-	-	-	18,052,416	9,026,208	-	19,639,614
			<b>Sub-Total</b>	<b>42,662,228</b>	<b>46,229,628</b>	<b>44,170,928</b>	<b>62,223,344</b>	<b>53,197,136</b>	<b>44,170,928</b>	<b>63,810,542</b>
<b>0006</b>			<b>INDEPENDENT ELECTORAL &amp; BOUNDARIES</b>							
			<b>COMMISSION</b>							
		2110110	Chairperson,Deputy &Commissioners' Salaries	52,597,094	63,966,494	58,281,794	58,281,794	58,281,794	58,281,794	58,281,794

CONSOLIDATED FUND SERVICES				2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED
	HEAD			ESTIMATES	SUPP I	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES
				2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
		2110300	Personal Allowances	36,064,730	38,744,410	36,854,570	36,854,570	36,854,570	36,854,570	36,854,570
		2710100	Gratuity Payments	-	19,783,533	-	-	-	-	68,560,590
			Sub-Total	88,661,824	122,494,437	95,136,364	95,136,364	95,136,364	95,136,364	163,696,953
			TOTAL SALARIES AND ALLOWANCE	4,665,706,399	5,097,044,003	5,052,519,849	5,268,248,403	5,044,836,192	5,031,546,097	5,378,437,760
522	5220200		MISCELLANEOUS SERVICES & GUARANTEED DEBT							
		2120104	Employer contribution to Housing levy	68,000,000	68,000,000	69,300,000	69,300,000	69,300,000	69,300,000	69,300,000
		2120100	Employer contribution to N.S.S.F							
522	981	2120101	National Social Security Fund	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	983	2210201	Loan Management Expenses	-	-	-	-	-	-	-
			Sub-Total	71,000,000	71,000,000	72,300,000	72,300,000	72,300,000	72,300,000	72,300,000
			Guaranteed Debt							
	980	2410105	Payments Under Loan Guarantee Act - Interest	-	-	-	-	-	-	-
		5210600	Principal repayment on foreign borrowing	-	-	-	-	-	-	-
	982	5210605	Payments Under Loan Guarantee Act - Reden	-	-	-	-	-	-	-
			Sub-Total	-	-	-	-	-	-	-
			TOTAL - MISCELLANEOUS AND GUA	71,000,000	71,000,000	72,300,000	72,300,000	72,300,000	72,300,000	72,300,000
	2210200									
			TOTAL SALARIES, ALLOWANCES AND							
			MISCELLANEOUS	4,736,706,399	5,168,044,003	5,124,819,849	5,340,548,403	5,117,136,192	5,103,846,097	5,450,737,760

R51-CONSOLIDATED FUND SERVICES									
(2) R51 PENSIONS									
2710100 - PENSIONS									
HEAD	ITEM	DESCRIPTION	PRINTED ESTIMATES 2025/2026 Kshs	SUPP I ESTIMATES 2025/2026 Kshs	PRINTED ESTIMATES 2026/2027 Kshs	PRINTED ESTIMATES 2027/2028 Kshs	PRINTED ESTIMATES 2028/2029 Kshs	PRINTED ESTIMATES 2029/2030 Kshs	PRINTED ESTIMATES 2030/2031 Kshs
		<b>SUMMARY</b>							
511		<b>ORDINARY PENSION</b>	100,323,793,166	100,323,793,166	103,330,411,676	106,427,228,742	109,616,950,320	112,902,363,545	116,286,339,167
512		<b>COMMUTED PENSION</b>	93,501,294,211	89,528,833,715	92,214,098,726	96,265,921,688	98,058,719,339	100,992,980,919	104,015,270,347
513		<b>OTHER PENSION SCHEMES</b>	6,631,100,000	6,631,100,000	6,826,100,000	7,026,950,000	7,233,825,500	43,236,106,768	44,533,189,971
514		<b>PUBLIC SERVICE SUPERANNUATION SCHEME</b>	34,442,260,372	38,414,720,866	39,567,162,492	40,754,177,367	41,976,802,688	7,446,907,265	7,666,381,483
		<b>TOTAL</b>	<b>234,898,447,748</b>	<b>234,898,447,747</b>	<b>241,937,772,895</b>	<b>250,474,277,797</b>	<b>256,886,297,847</b>	<b>264,578,358,497</b>	<b>272,501,180,968</b>
		<b>DETAILS</b>							
511		<b>ORDINARY PENSION</b>							
	2710107	Monthly Pension-Civil Servants	62,223,154,244	62,223,154,244	64,089,848,872	66,012,544,338	67,992,920,668	70,032,708,288	72,133,689,536
	2710108	Monthly Pension Members of Parliament	3,940,547,539	3,940,547,539	4,058,763,965	4,180,526,884	4,305,942,690	4,435,120,971	4,568,174,600
	2710109	Monthly Pension - Military	19,727,898,373	19,727,898,373	20,319,735,324	20,929,327,383	21,557,207,205	22,203,923,421	22,870,041,124
	2710110	Monthly Pension-Retired Presidents	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150
		Monthly Pension -Retired Deputy Presidents & Designated state officers	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000
	2710112	Pensions-Dependants	5,402,663,720	5,402,663,720	5,564,743,631	5,731,685,940	5,903,636,518	6,080,745,614	6,263,167,982
	2710113	Quarterly Injury-Military	76,887,227	76,887,227	79,193,844	81,569,659	84,016,749	86,537,251	89,133,369
	2710115	Refund Exgratia and Other Service Gratuities	249,750	249,750	257,243	264,960	272,909	281,096	289,529
	2710116	Widows and Children-Military	2,838,211,444	2,838,211,444	2,923,357,787	3,011,058,521	3,101,390,276	3,194,431,984	3,290,264,944
	2710117	Widows and Children Pension-Civil Servants	6,011,004,720	6,011,004,720	6,191,334,862	6,377,074,907	6,568,387,155	6,765,438,769	6,968,401,932
		<b>SUB -TOTAL</b>	<b>100,323,793,166</b>	<b>100,323,793,166</b>	<b>103,330,411,676</b>	<b>106,427,228,742</b>	<b>109,616,950,320</b>	<b>112,902,363,545</b>	<b>116,286,339,167</b>
512		<b>COMMUTED PENSION</b>							
	2710102	Gratuity - Civil Servants	67,671,226,753	67,671,226,752	69,701,363,555	71,792,404,461	73,946,176,595	76,164,561,893	78,449,498,750
	2710103	Gratuity - Members of Parliament	20,000,000	20,000,000	20,000,000	1,206,000,000	250,000,000	250,000,000	250,000,000
	2710104	Gratuity - Military	25,810,067,458	21,837,606,963	22,492,735,172	23,167,517,227	23,862,542,744	24,578,419,026	25,315,771,597
	2710106	Gratuity - Retired Presidents	-	-	-	-	-	-	-
		Gratuity - Retired Deputy Presidents & Designated State Officers	-	-	-	100,000,000	-	-	-
		<b>SUB-TOTAL</b>	<b>93,501,294,211</b>	<b>89,528,833,715</b>	<b>92,214,098,726</b>	<b>96,265,921,688</b>	<b>98,058,719,339</b>	<b>100,992,980,919</b>	<b>104,015,270,347</b>
514		<b>PUBLIC SERVICE SUPERANNUATION SCHEME</b>							
	2120100	Employer Contributions to Staff Pensions Scheme	34,442,260,372	38,414,720,866	39,567,162,492	40,754,177,367	41,976,802,688	43,236,106,768	44,533,189,971
		<b>SUB-TOTAL</b>	<b>34,442,260,372</b>	<b>38,414,720,866</b>	<b>39,567,162,492</b>	<b>40,754,177,367</b>	<b>41,976,802,688</b>	<b>43,236,106,768</b>	<b>44,533,189,971</b>
513		<b>OTHER PENSION SCHEMES</b>							
	2720101	Refund of Pension to UK Government	39,000,000	39,000,000	39,000,000	39,000,000	39,000,000	39,000,000	39,000,000
	2720200	Refund of Contributions to Other Pension Schemes	-	-	-	-	-	-	-
	2720201	Refund of Contributions to WCPS & Other Exgratia	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000
	2120100	Accrued benefit for PSSS members upon early exits	6,500,000,000	6,500,000,000	6,695,000,000	6,895,850,000	7,102,725,500	7,315,807,265	7,535,281,483
		<b>SUB-TOTAL</b>	<b>6,631,100,000</b>	<b>6,631,100,000</b>	<b>6,826,100,000</b>	<b>7,026,950,000</b>	<b>7,233,825,500</b>	<b>7,446,907,265</b>	<b>7,666,381,483</b>
	<b>TOTAL PENSIONS</b>	<b>Kshs</b>	<b>234,898,447,748</b>	<b>234,898,447,747</b>	<b>241,937,772,895</b>	<b>250,474,277,797</b>	<b>256,886,297,846</b>	<b>264,578,358,497</b>	<b>272,501,180,968</b>