

2025/2026
SUPPLEMENTARY ESTIMATES I
(RECURRENT EXPENDITURE)

VOTES (R1011- R2151)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 2026

APRIL, 2026

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2025/2026
SUPPLEMENTARY ESTIMATES I
(RECURRENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the year ending 30th June, 2026

	Net Total (KShs.)	Appropriations in Aid (KShs.)
Approved Expenditure Estimates	1,470,449,922,385	334,256,391,977
Supplementary Estimates I	**206,119,291,282**	**23,303,035,073**
Total Kshs.	**1,676,569,213,667**	**357,559,427,050**

EXPENDITURE SUMMARY (RECURRENT)

Details	Net Supplementary Estimates Kshs	Supplementary Appropriations in Aid Kshs
1011 Executive Office of the President	2,324,839,536	-
1012 Office of the Deputy President	2,095,510,694	-
1013 Office of the Prime Cabinet Secretary	272,303,599	-
1014 State Department for Parliamentary Affairs	76,027,756	-
1016 State Department for Cabinet Affairs	6,451,695	-
1017 State House	8,569,886,814	-
1018 State Department for National Government Coordination	12,072,598	-
1023 State Department for Correctional Services	892,693,341	-
1024 State Department for Immigration and Citizen Services	652,483,876	2,603,021,650
1025 National Police Service	8,874,400,000	-
1026 State Department for Internal Security & National Administration	16,462,938,546	-
1032 State Department for Devolution	42,345,299	-
1033 State Department for Special Programmes	13,320,543,304	-
1036 State Department for the ASALs and Regional Development	2,425,080,000	124,000,000
1041 Ministry of Defence	24,430,535,638	-
1053 State Department for Foreign Affairs	728,800,000	871,278*
1054 State Department for Diaspora Affairs	40,770,000	-
1064 State Department for Technical Vocational Education and Training	1,542,469,657	6,815,520,000
1065 State Department for Higher Education	14,404,431,233	1,064,755,869
1066 State Department for Basic Education	3,677,342,971	-
1067 State Department for Science, Innovation and Research	76,691,097	-
1071 The National Treasury	25,594,047,475	548,900,000
1072 State Department for Economic Planning	758,155,221	4,900,000*
1073 State Department for Public Investments and Assets Management	700,806,430	-
1082 State Department for Medical Services	8,943,310,687	530,500,000
1083 State Department for Public Health and Professional Standards	6,662,076,475	269,500,000
1091 State Department for Roads	80,007,135	7,000,000
1093 State Department for Shipping and Maritime Affairs	180,085,738	10,000,000*
1095 State Department for Public Works	335,407,778	18,000,000
1097 State Department for Aviation and Aerospace Development	29,080,824	174,000,000
1104 State Department for Irrigation	175,457,363	-
1109 State Department for Water & Sanitation	323,100,000	1,395,000,000
1112 State Department for Lands and Physical Planning	196,005,468	369,200,000*
1123 State Department for Broadcasting & Telecommunications	193,044,996	300,000,000*
1132 State Department for Sports	4,024,799,838	1,100,000
1134 State Department for Culture, The Arts and Heritage	226,973,032	-
1135 State Department for Youth Affairs and Creative Economy	663,639,535	-
1152 State Department for Energy	282,744,110	-
1162 State Department for Livestock Development	911,860,018	348,285,000

* Denotes Deficiency

EXPENDITURE SUMMARY (RECURRENT)

Details	Net Supplementary Estimates Kshs	Supplementary Appropriations in Aid Kshs
1166 State Department for the Blue Economy and Fisheries	403,575,684	183,298,190
1173 State Department for Cooperatives	36,500,000	-
1174 State Department for Trade	1,098,959,524	-
1175 State Department for Industry	406,466,309	748,000,000
1176 State Department for Micro, Small and Medium Enterprises Development	84,826,396	140,461,292
1177 State Department for Investment Promotion	160,674,170	-
1184 State Department for Labour and Skills Development	690,980,661	-
1185 State Department for Social Protection and Senior Citizens Affairs	4,101,983,584	50,000,000
1192 State Department for Mining	107,428,511	722,700,000
1193 State Department for Petroleum	31,936,525	380,000,000*
1202 State Department for Tourism	73,527,044	159,500,000
1203 State Department for Wildlife	116,519,289	1,493,773,515
1213 State Department for Public Service and Human Capital Development	2,325,698,842	22,000,000*
1221 State Department for East African Community Affairs	111,507,179	-
1253 State Department for Justice Human Rights and Constitutional Affairs	43,280,000	-
1261 The Judiciary	400,000,000	-
1271 Ethics and Anti-Corruption Commission	30,000,000	8,538,000
1281 National Intelligence Service	10,000,000,000	-
1291 Office of the Director of Public Prosecutions	1,163,500,000	1,095,450
1311 Office of the Registrar of Political Parties	569,976,000	-
1331 State Department for Environment & Climate Change	247,253,876	-
1332 State Department for Forestry	2,155,375,935	-
2021 National Land Commission	2,750,000,000	-
2031 Independent Electoral and Boundaries Commission	3,677,945,777	-
2041 Parliamentary Service Commission	30,000,000	-
2042 National Assembly	360,000,000	-
2043 Parliamentary Joint Services	130,000,000	-
2044 Senate	180,000,000	-
2051 Judicial Service Commission	88,300,000	10,000,000
2061 Commission on Revenue Allocation	117,930,625	252,822
2071 Public Service Commission	26,184,731	9,200,000
2081 Salaries and Remuneration Commission	117,746,777	-
2091 Teachers Service Commission	24,005,718,470	106,000,000
2101 National Police Service Commission	64,554,358	-
2121 Controller of Budget	120,000,000	6,000,000*
2141 National Gender and Equality Commission	3,879,580	-
2151 Independent Policing Oversight Authority	90,000,000	-
SUB-TOTAL ..... Kshs.	**207,331,449,624**	

* Denotes Deficiency

EXPENDITURE SUMMARY (RECURRENT)

Details	Net Supplementary Estimates Kshs	Supplementary Appropriations in Aid Kshs
Less Reduction:		
1092 State Department for Transport	(288,553,050)	-
1094 State Department for Housing & Urban Development	(173,339,731)	-
1122 State Department for Information Communication Technology & Digital Economy	(35,661,864)	110,000,000
1169 State Department for Agriculture	(154,097,347)	6,713,104,563
1186 State Department for Children Services	(133,064,678)	-
1212 State Department for Gender and Affirmative Action	(348,991,057)	-
1252 State Law Office	(11,450,615)	40,500,000
1321 Witness Protection Agency	(50,000,000)	-
2011 Kenya National Commission on Human Rights	(9,000,000)	-
2131 Commission on Administrative Justice	(8,000,000)	-
SUB-TOTAL ..... Kshs.	**(1,212,158,342)**	
TOTAL ..... Kshs.	**206,119,291,282**	**23,303,035,073**

* Denotes Deficiency

Vote R1011 Executive Office of the President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, National Economic & Social Council, Directorate of Remote Sensing & Surveys, Gambling Regulatory Authority, Office of the Government Printer, National Counter Terrorism Centre, Office of the Government Spokesperson and Government Delivery Services

KShs. 2,324,839,536

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0603000 Government Printing Services	767,596,015	-	767,596,015	15,000,000	782,596,015	-	782,596,015
0701000 General Administration Planning and Support Services	1,789,129,661	15,000,000	1,774,129,661	1,541,589,955	3,330,719,616	15,000,000	3,315,719,616
0703000 Government Advisory Services	1,066,683,617	-	1,066,683,617	318,249,581	1,384,933,198	-	1,384,933,198
0770000 Leadership and Coordination of Government Services	911,894,668	-	911,894,668	450,000,000	1,361,894,668	-	1,361,894,668
TOTAL FOR VOTE R1011 Executive Office of the President	**4,535,303,961**	**15,000,000**	**4,520,303,961**	**2,324,839,536**	**6,860,143,497**	**15,000,000**	**6,845,143,497**

Vote R1011 Executive Office of the President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, National Economic & Social Council, Directorate of Remote Sensing & Surveys, Gambling Regulatory Authority, Office of the Government Printer, National Counter Terrorism Centre, Office of the Government Spokesperson and Government Delivery Services

KShs. 2,324,839,536

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011000100 Headquarters Administrative Services	1,731,911,022	15,000,000	1,716,911,022	1,541,589,955	3,273,500,977	15,000,000	3,258,500,977
1011000700 State Corporations Advisory Committee	210,876,748	-	210,876,748	-	210,876,748	-	210,876,748
1011002800 Inspectorate of State Corporations	155,592,457	-	155,592,457	-	155,592,457	-	155,592,457
1011003200 National Counter Terrorism Centre	450,000,000	-	450,000,000	-	450,000,000	-	450,000,000
1011003500 Directorate of Remote Sensing and Surveys	155,175,653	-	155,175,653	-	155,175,653	-	155,175,653
1011005400 Betting Control and Licensing Board	105,542,846	-	105,542,846	-	105,542,846	-	105,542,846
1011005500 Office of the Government Printer	767,596,015	-	767,596,015	15,000,000	782,596,015	-	782,596,015
1011005600 Strategic Policy Advisory Services	38,951,506	-	38,951,506	120,000,000	158,951,506	-	158,951,506

Vote R1011 Executive Office of the President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, National Economic & Social Council, Directorate of Remote Sensing & Surveys, Gambling Regulatory Authority, Office of the Government Printer, National Counter Terrorism Centre, Office of the Government Spokesperson and Government Delivery Services

KShs. 2,324,839,536

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1011005700 Leadership and Coordination	331,962,605	-	331,962,605	450,000,000	781,962,605	-	781,962,605
1011005900 Performance and Delivery Services	231,978,944	-	231,978,944	-	231,978,944	-	231,978,944
1011006000 Government Delivery Services	296,582,802	-	296,582,802	-	296,582,802	-	296,582,802
1011006100 Programmes and Projects Coordination Directorate	45,906,564	-	45,906,564	-	45,906,564	-	45,906,564
1011006200 Project Monitoring Directorate	13,226,799	-	13,226,799	-	13,226,799	-	13,226,799
1011006400 Gambling Regulatory Authority	-	-	-	198,249,581	198,249,581	-	198,249,581
TOTAL FOR VOTE R1011 Executive Office of the President	**4,535,303,961**	**15,000,000**	**4,520,303,961**	**2,324,839,536**	**6,860,143,497**	**15,000,000**	**6,845,143,497**

Vote R1011 Executive Office of the President

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Executive Office of the President including Office of the Chief of Staff and Head of Public Service, National Economic & Social Council, Directorate of Remote Sensing & Surveys, Gambling Regulatory Authority, Office of the Government Printer, National Counter Terrorism Centre, Office of the Government Spokesperson and Government Delivery Services

KShs. 2,324,839,536

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1011000100 Headquarters Administrative Services	1,541,589,955	-	1,541,589,955
1011005500 Office of the Government Printer	15,000,000	-	15,000,000
1011005600 Strategic Policy Advisory Services	120,000,000	-	120,000,000
1011005700 Leadership and Coordination	450,000,000	-	450,000,000
1011006400 Gambling Regulatory Authority	198,249,581	-	198,249,581
Total for Vote R1011 Executive Office of the President	**2,324,839,536**	**-**	**2,324,839,536**

Vote R1011 Executive Office of the President

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1011 Executive Office of the President

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1011000100 Headquarters Administrative Services.			
1011000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	392,159,689	552,159,689	160,000,000
2110300 Personal Allowance - Paid as Part of Salary	264,586,960	391,181,915	126,594,955
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,413,913	21,413,913	10,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	4,629,767	24,629,767	20,000,000
2211200 Fuel Oil and Lubricants	8,674,693	11,174,693	2,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,016,168	12,516,168	2,500,000
3110700 Purchase of Vehicles and Other Transport Equipment	44,000,000	244,000,000	200,000,000
Change in Gross Expenditure..... Kshs.			**521,594,955**
Change in Net Expenditure Sub-head..... Kshs			**521,594,955**
1011000118 Commission of Inquiry/Tribunals			
Change in Gross Expenditure..... Kshs.			**-**
Change in Net Expenditure Sub-head..... Kshs			**-**
1011000127 Multi-Agency Strategic Intervention			
2211300 Other Operating Expenses	225,000,000	605,000,000	380,000,000
Change in Gross Expenditure..... Kshs.			**380,000,000**
Change in Net Expenditure Sub-head..... Kshs			**380,000,000**
1011000134 Nairobi Metropolitan Services (NMS) - Pending Bills			
2210600 Rentals of Produced Assets	-	36,544,000	36,544,000
2211000 Specialised Materials and Supplies	-	26,760,065	26,760,065
2211300 Other Operating Expenses	-	426,690,935	426,690,935
2220200 Routine Maintenance - Other Assets	-	150,000,000	150,000,000
Change in Gross Expenditure..... Kshs.			**639,995,000**

Vote R1011 Executive Office of the President

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1011 Executive Office of the President

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**639,995,000**
1011000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**1,541,589,955**
1011000700 State Corporations Advisory Committee.			
1011000701 Headquarters			
2210800 Hospitality Supplies and Services	46,935,201	45,935,201	(1,000,000)
2211300 Other Operating Expenses	10,000,000	5,000,000	(5,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	16,500,000	22,500,000	6,000,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1011000700 State Corporations Advisory Committee			
Change in Net Expenditure Head..... Kshs			-
1011005500 Office of the Government Printer.			
1011005501 Office of the Government Printer - HQ			
2110300 Personal Allowance - Paid as Part of Salary	209,426,588	224,426,588	15,000,000
Change in Gross Expenditure..... Kshs.			**15,000,000**
Change in Net Expenditure Sub-head..... Kshs			**15,000,000**
1011005500 Office of the Government Printer			
Change in Net Expenditure Head..... Kshs			**15,000,000**
1011005600 Strategic Policy Advisory Services.			
1011005603 Minorities and Marginalized Affairs Unit			
2210200 Communication, Supplies and Services	-	1,300,000	1,300,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,625,000	42,625,000	40,000,000

Vote R1011 Executive Office of the President

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1011 Executive Office of the President

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210400 Foreign Travel and Subsistence, and other transportation costs	-	15,000,000	15,000,000
2210800 Hospitality Supplies and Services	1,140,000	18,140,000	17,000,000
2211200 Fuel Oil and Lubricants	365,625	5,365,625	5,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	276,250	3,276,250	3,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	26,700,000	26,700,000
3111000 Purchase of Office Furniture and General Equipment	700,000	12,700,000	12,000,000
Change in Gross Expenditure..... Kshs.			**120,000,000**
Change in Net Expenditure Sub-head..... Kshs			**120,000,000**
1011005600 Strategic Policy Advisory Services			
Change in Net Expenditure Head..... Kshs			**120,000,000**
1011005700 Leadership and Coordination.			
1011005701 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	15,302,530	25,302,530	10,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	34,000,000	39,000,000	5,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	4,004,000	14,004,000	10,000,000
Change in Gross Expenditure..... Kshs.			**25,000,000**
Change in Net Expenditure Sub-head..... Kshs			**25,000,000**
1011005708 The National Lottery Board			
2630100 Current Grants to Government Agencies and other Levels of Government	-	425,000,000	425,000,000
Change in Gross Expenditure..... Kshs.			**425,000,000**
Change in Net Expenditure Sub-head..... Kshs			**425,000,000**
1011005700 Leadership and Coordination			
Change in Net Expenditure Head..... Kshs			**450,000,000**
1011006400 Gambling Regulatory Authority.			

Vote R1011 Executive Office of the President

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1011 Executive Office of the President

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1011006401 Gambling Regulatory Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	-	198,249,581	198,249,581
Change in Gross Expenditure..... Kshs.			**198,249,581**
Change in Net Expenditure Sub-head..... Kshs			**198,249,581**
1011006400 Gambling Regulatory Authority			
Change in Net Expenditure Head..... Kshs			**198,249,581**
CHANGE IN NET EXPENDITURE FOR VOTE 1011 Executive Office of the President KShs.			**2,324,839,536**

	Kshs.
Total Approved Net Estimates.....	4,520,303,961
Add Sum now required	2,324,839,536
NET TOTAL.....	6,845,143,497

Vote R1012 Office of the Deputy President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

KShs. 2,095,510,694

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0734000 Deputy President Services	2,972,134,559	3,300,000	2,968,834,559	2,095,510,694	5,067,645,253	3,300,000	5,064,345,253
TOTAL FOR VOTE R1012 Office of the Deputy President	**2,972,134,559**	**3,300,000**	**2,968,834,559**	**2,095,510,694**	**5,067,645,253**	**3,300,000**	**5,064,345,253**

Vote R1012 Office of the Deputy President

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

KShs. 2,095,510,694

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1012000100 Headquarters and Administrative Services	654,241,644	3,300,000	650,941,644	326,886,306	981,127,950	3,300,000	977,827,950
1012000200 Deputy President Support Services	1,757,484,371	-	1,757,484,371	1,779,624,388	3,537,108,759	-	3,537,108,759
1012000300 Communication and Press Services	196,307,920	-	196,307,920	(11,000,000)	185,307,920	-	185,307,920
1012000400 Co-ordination and Supervisory Services	154,682,105	-	154,682,105	-	154,682,105	-	154,682,105
1012000600 Government Strategic Priorities and Interventions	112,390,685	-	112,390,685	-	112,390,685	-	112,390,685
1012000800 International Development Partnerships Coordination	97,027,834	-	97,027,834	-	97,027,834	-	97,027,834
TOTAL FOR VOTE R1012 Office of the Deputy President	**2,972,134,559**	**3,300,000**	**2,968,834,559**	**2,095,510,694**	**5,067,645,253**	**3,300,000**	**5,064,345,253**

Vote R1012 Office of the Deputy President

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Office of the Deputy President including general administration, Coordination & Supervisory Services, Legislative & Intergovernmental Liaison Office and International Development Partnerships Coordination.

KShs. 2,095,510,694

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1012000100 Headquarters and Administrative Services	326,886,306	-	326,886,306
1012000200 Deputy President Support Services	1,779,624,388	-	1,779,624,388
1012000300 Communication and Press Services	(11,000,000)	-	(11,000,000)
Total for Vote R1012 Office of the Deputy President	**2,095,510,694**	**-**	**2,095,510,694**

Vote R1012 Office of the Deputy President

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1012 Office of the Deputy President

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1012000100 Headquarters and Administrative Services.			
1012000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	146,122,927	401,161,057	255,038,130
2110300 Personal Allowance - Paid as Part of Salary	92,247,097	162,095,273	69,848,176
2210800 Hospitality Supplies and Services	48,700,573	57,700,573	9,000,000
2211000 Specialised Materials and Supplies	2,114,670	614,670	(1,500,000)
2220200 Routine Maintenance - Other Assets	6,249,300	3,249,300	(3,000,000)
Change in Gross Expenditure..... Kshs.			**329,386,306**
Change in Net Expenditure Sub-head..... Kshs			**329,386,306**
1012000108 Household Catering and Other Services			
2211000 Specialised Materials and Supplies	6,813,750	4,313,750	(2,500,000)
Change in Gross Expenditure..... Kshs.			**(2,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,500,000)**
1012000100 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**326,886,306**
1012000200 Deputy President Support Services.			
1012000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	141,759,074	162,383,462	20,624,388
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	108,872,153	332,872,153	224,000,000
2210600 Rentals of Produced Assets	150,795,000	250,795,000	100,000,000
2210800 Hospitality Supplies and Services	297,631,982	674,631,982	377,000,000
2211200 Fuel Oil and Lubricants	82,500,000	94,500,000	12,000,000
2211300 Other Operating Expenses	470,000,000	1,558,000,000	1,088,000,000
2220200 Routine Maintenance - Other Assets	46,312,500	23,312,500	(23,000,000)

Vote R1012 Office of the Deputy President

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1012 Office of the Deputy President

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	10,000,000	(10,000,000)
Change in Gross Expenditure..... Kshs.			**1,788,624,388**
Change in Net Expenditure Sub-head..... Kshs			**1,788,624,388**
1012000204 Alcohol, Drugs & Substance Abuse			
2210500 Printing , Advertising and Information Supplies and Services	35,625,000	26,625,000	(9,000,000)
Change in Gross Expenditure..... Kshs.			**(9,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(9,000,000)**
1012000200 Deputy President Support Services			
Change in Net Expenditure Head..... Kshs			**1,779,624,388**
1012000300 Communication and Press Services.			
1012000301 Headquarters			
2210500 Printing , Advertising and Information Supplies and Services	3,693,750	2,693,750	(1,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	30,000,000	20,000,000	(10,000,000)
Change in Gross Expenditure..... Kshs.			**(11,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(11,000,000)**
1012000300 Communication and Press Services			
Change in Net Expenditure Head..... Kshs			**(11,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1012 Office of the Deputy President KShs.			**2,095,510,694**

	Kshs.
Total Approved Net Estimates.....	2,968,834,559
Add Sum now required	2,095,510,694
NET TOTAL.....	5,064,345,253

Vote R1013 Office of the Prime Cabinet Secretary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Office of the Prime Cabinet Secretary.

KShs. 272,303,599

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0755000 Government Coordination and Supervision	356,636,938	-	356,636,938	272,303,599	628,940,537	-	628,940,537
TOTAL FOR VOTE R1013 Office of the Prime Cabinet Secretary	**356,636,938**	**-**	**356,636,938**	**272,303,599**	**628,940,537**	**-**	**628,940,537**

Vote R1013 Office of the Prime Cabinet Secretary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Office of the Prime Cabinet Secretary.

KShs. 272,303,599

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1013000100 Headquarters Administration Services	-	-	-	209,830,323	209,830,323	-	209,830,323
1013000800 Office of the Prime Cabinet Secretary	356,636,938	-	356,636,938	62,473,276	419,110,214	-	419,110,214
TOTAL FOR VOTE R1013 Office of the Prime Cabinet Secretary	**356,636,938**	**-**	**356,636,938**	**272,303,599**	**628,940,537**	**-**	**628,940,537**

Vote R1013 Office of the Prime Cabinet Secretary

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Office of the Prime Cabinet Secretary.

KShs. 272,303,599

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1013000100 Headquarters Administration Services	209,830,323	-	209,830,323
1013000800 Office of the Prime Cabinet Secretary	62,473,276	-	62,473,276
Total for Vote R1013 Office of the Prime Cabinet Secretary	**272,303,599**	**-**	**272,303,599**

Vote R1013 Office of the Prime Cabinet Secretary

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1013 Office of the Prime Cabinet Secretary

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1013000100 Headquarters Administration Services.			
1013000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	-	34,227,262	34,227,262
2110300 Personal Allowance - Paid as Part of Salary	-	22,264,993	22,264,993
2110400 Personal Allowances paid as Reimbursements	-	55,811,344	55,811,344
2210200 Communication, Supplies and Services	-	8,300,000	8,300,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,109,500	20,109,500
2210400 Foreign Travel and Subsistence, and other transportation costs	-	9,862,224	9,862,224
2210500 Printing , Advertising and Information Supplies and Services	-	2,325,000	2,325,000
2210700 Training Expenses	-	9,850,000	9,850,000
2210800 Hospitality Supplies and Services	-	11,230,000	11,230,000
2211000 Specialised Materials and Supplies	-	500,000	500,000
2211100 Office and General Supplies and Services	-	10,400,000	10,400,000
2211200 Fuel Oil and Lubricants	-	6,000,000	6,000,000
2211300 Other Operating Expenses	-	2,800,000	2,800,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,600,000	2,600,000
2220200 Routine Maintenance - Other Assets	-	7,000,000	7,000,000
3111000 Purchase of Office Furniture and General Equipment	-	6,550,000	6,550,000
Change in Gross Expenditure..... Kshs.			**209,830,323**
Change in Net Expenditure Sub-head..... Kshs			**209,830,323**
1013000100 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**209,830,323**
1013000800 Office of the Prime Cabinet Secretary.			

Vote R1013 Office of the Prime Cabinet Secretary

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1013 Office of the Prime Cabinet Secretary

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1013000801 Headquarters			
2210200 Communication, Supplies and Services	1,485,000	3,485,000	2,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	62,345,620	113,098,896	50,753,276
2210800 Hospitality Supplies and Services	14,531,250	18,431,250	3,900,000
2211200 Fuel Oil and Lubricants	7,327,500	13,147,500	5,820,000
Change in Gross Expenditure..... Kshs.			**62,473,276**
Change in Net Expenditure Sub-head..... Kshs			**62,473,276**
1013000800 Office of the Prime Cabinet Secretary			
Change in Net Expenditure Head..... Kshs			**62,473,276**
CHANGE IN NET EXPENDITURE FOR VOTE 1013 Office of the Prime Cabinet Secretary KShs.			**272,303,599**

	Kshs.
Total Approved Net Estimates.....	356,636,938
Add Sum now required	272,303,599
NET TOTAL.....	628,940,537

Vote R1014 State Department for Parliamentary Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Parliamentary Affairs including General Administration and Planning, Parliamentary Liaison & Legislative Affairs and Policy Coordination.

KShs. 76,027,756

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0759000 Parliamentary Liaison and Legislative Affairs	67,369,063	-	67,369,063	42,300,000	109,669,063	-	109,669,063
0760000 Policy Coordination and Strategy	74,512,779	-	74,512,779	26,300,000	100,812,779	-	100,812,779
0761000 General Administration, Planning and Support Services	221,627,047	-	221,627,047	7,427,756	229,054,803	-	229,054,803
TOTAL FOR VOTE R1014 State Department for Parliamentary Affairs	**363,508,889**	**-**	**363,508,889**	**76,027,756**	**439,536,645**	**-**	**439,536,645**

Vote R1014 State Department for Parliamentary Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Parliamentary Affairs including General Administration and Planning, Parliamentary Liaison & Legislative Affairs and Policy Coordination.

KShs. 76,027,756

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1014000100 Liaison and Parliamentary Affairs Division	34,355,880	-	34,355,880	32,800,000	67,155,880	-	67,155,880
1014000200 Legislative & Legal Affairs Division	33,013,183	-	33,013,183	9,500,000	42,513,183	-	42,513,183
1014000400 Policy Coordination and Strategy Division	46,222,816	-	46,222,816	26,300,000	72,522,816	-	72,522,816
1014000500 Policy Analysis and Advisory services Division	28,289,963	-	28,289,963	-	28,289,963	-	28,289,963
1014000600 Headquarters Administrative Services	203,589,372	-	203,589,372	10,808,316	214,397,688	-	214,397,688
1014001000 Central Project Planning and Monitoring Department (CPPMD)	18,037,675	-	18,037,675	(3,380,560)	14,657,115	-	14,657,115
TOTAL FOR VOTE R1014 State Department for Parliamentary Affairs	**363,508,889**	**-**	**363,508,889**	**76,027,756**	**439,536,645**	**-**	**439,536,645**

Vote R1014 State Department for Parliamentary Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Parliamentary Affairs including General Administration and Planning, Parliamentary Liaison & Legislative Affairs and Policy Coordination.

KShs. 76,027,756

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1014000100 Liaison and Parliamentary Affairs Division	32,800,000	-	32,800,000
1014000200 Legislative & Legal Affairs Division	9,500,000	-	9,500,000
1014000400 Policy Coordination and Strategy Division	26,300,000	-	26,300,000
1014000600 Headquarters Administrative Services	10,808,316	-	10,808,316
1014001000 Central Project Planning and Monitoring Department (CPPMD)	(3,380,560)	-	(3,380,560)
Total for Vote R1014 State Department for Parliamentary Affairs	**76,027,756**	**-**	**76,027,756**

Vote R1014 State Department for Parliamentary Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1014 State Department for Parliamentary Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1014000100 Liaison and Parliamentary Affairs Division.			
1014000101 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,264,373	23,564,373	17,300,000
2210800 Hospitality Supplies and Services	3,866,250	19,366,250	15,500,000
Change in Gross Expenditure..... Kshs.			**32,800,000**
Change in Net Expenditure Sub-head..... Kshs			**32,800,000**
1014000100 Liaison and Parliamentary Affairs Division			
Change in Net Expenditure Head..... Kshs			**32,800,000**
1014000200 Legislative & Legal Affairs Division.			
1014000201 Headquarters			
2110400 Personal Allowances paid as Reimbursements	-	7,000,000	7,000,000
2210800 Hospitality Supplies and Services	2,490,938	4,990,938	2,500,000
Change in Gross Expenditure..... Kshs.			**9,500,000**
Change in Net Expenditure Sub-head..... Kshs			**9,500,000**
1014000200 Legislative & Legal Affairs Division			
Change in Net Expenditure Head..... Kshs			**9,500,000**
1014000400 Policy Coordination and Strategy Division.			
1014000401 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,001,875	21,801,875	18,800,000
2210800 Hospitality Supplies and Services	2,943,750	10,443,750	7,500,000
Change in Gross Expenditure..... Kshs.			**26,300,000**
Change in Net Expenditure Sub-head..... Kshs			**26,300,000**
1014000400 Policy Coordination and Strategy Division			

Vote R1014 State Department for Parliamentary Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1014 State Department for Parliamentary Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**26,300,000**
1014000600 Headquarters Administrative Services.			
1014000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	63,499,180	48,006,936	(15,492,244)
2110300 Personal Allowance - Paid as Part of Salary	42,391,738	33,911,738	(8,480,000)
3110700 Purchase of Vehicles and Other Transport Equipment	-	16,000,000	16,000,000
3111000 Purchase of Office Furniture and General Equipment	3,000,000	6,100,000	3,100,000
Change in Gross Expenditure..... Kshs.			**(4,872,244)**
Change in Net Expenditure Sub-head..... Kshs			**(4,872,244)**
1014000603 ICT Unit			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,096,875	7,396,875	6,300,000
2210800 Hospitality Supplies and Services	1,134,375	4,134,375	3,000,000
Change in Gross Expenditure..... Kshs.			**9,300,000**
Change in Net Expenditure Sub-head..... Kshs			**9,300,000**
1014000605 Human Resource Unit			
2110100 Basic Salaries - Permanent Employees	7,393,080	4,973,640	(2,419,440)
2110300 Personal Allowance - Paid as Part of Salary	4,700,000	3,500,000	(1,200,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,587,500	9,687,500	7,100,000
2210800 Hospitality Supplies and Services	693,750	3,593,750	2,900,000
Change in Gross Expenditure..... Kshs.			**6,380,560**
Change in Net Expenditure Sub-head..... Kshs			**6,380,560**
1014000600 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**10,808,316**
1014001000 Central Project Planning and Monitoring Department (CPPMD).			

Vote R1014 State Department for Parliamentary Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1014 State Department for Parliamentary Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1014001001 Headquarters			
2110100 Basic Salaries - Permanent Employees	8,341,800	6,961,240	(1,380,560)
2110300 Personal Allowance - Paid as Part of Salary	6,124,000	4,124,000	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(3,380,560)**
Change in Net Expenditure Sub-head..... Kshs			**(3,380,560)**
1014001000 Central Project Planning and Monitoring Department (CPPMD)			
Change in Net Expenditure Head..... Kshs			**(3,380,560)**
CHANGE IN NET EXPENDITURE FOR VOTE 1014 State Department for Parliamentary Affairs KShs.			**76,027,756**

	Kshs.
Total Approved Net Estimates.....	363,508,889
Add Sum now required	76,027,756
NET TOTAL.....	439,536,645

Vote R1016 State Department for Cabinet Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Cabinet Affairs including general administration and planning, resource mobilization, Coordination of Programmes and Projects, Economic & Policy, Public Sector Productivity and Cabinet Delivery.

KShs. 6,451,695

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0758000 Cabinet Affairs Services	228,723,204	-	228,723,204	6,451,695	235,174,899	-	235,174,899
TOTAL FOR VOTE R1016 State Department for Cabinet Affairs	**228,723,204**	**-**	**228,723,204**	**6,451,695**	**235,174,899**	**-**	**235,174,899**

Vote R1016 State Department for Cabinet Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Cabinet Affairs including general administration and planning, resource mobilization, Coordination of Programmes and Projects, Economic & Policy, Public Sector Productivity and Cabinet Delivery.

KShs. 6,451,695

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1016000100 Headquarters Administrative Services	151,490,260	-	151,490,260	3,503,374	154,993,634	-	154,993,634
1016000200 Evaluation and Communication	21,185,651	-	21,185,651	(482,697)	20,702,954	-	20,702,954
1016000300 Coordination of Programmes and Projects	10,868,541	-	10,868,541	(432,732)	10,435,809	-	10,435,809
1016000800 Public Sector Productivity	13,284,689	-	13,284,689	(423,750)	12,860,939	-	12,860,939
1016001000 Cabinet Delivery	31,894,063	-	31,894,063	4,287,500	36,181,563	-	36,181,563
TOTAL FOR VOTE R1016 State Department for Cabinet Affairs	**228,723,204**	**-**	**228,723,204**	**6,451,695**	**235,174,899**	**-**	**235,174,899**

Vote R1016 State Department for Cabinet Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Cabinet Affairs including general administration and planning, resource mobilization, Coordination of Programmes and Projects, Economic & Policy, Public Sector Productivity and Cabinet Delivery.

KShs. 6,451,695

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1016000100 Headquarters Administrative Services	3,503,374	-	3,503,374
1016000200 Evaluation and Communication	(482,697)	-	(482,697)
1016000300 Coordination of Programmes and Projects	(432,732)	-	(432,732)
1016000800 Public Sector Productivity	(423,750)	-	(423,750)
1016001000 Cabinet Delivery	4,287,500	-	4,287,500
Total for Vote R1016 State Department for Cabinet Affairs	**6,451,695**	**-**	**6,451,695**

Vote R1016 State Department for Cabinet Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1016 State Department for Cabinet Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1016000100 Headquarters Administrative Services.			
1016000101 Headquarters.			
2110100 Basic Salaries - Permanent Employees	42,902,973	48,354,668	5,451,695
2110300 Personal Allowance - Paid as Part of Salary	20,908,900	21,908,900	1,000,000
2210100 Utilities Supplies and Services	5,500,000	-	(5,500,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,760,099	18,149,676	2,389,577
2210400 Foreign Travel and Subsistence, and other transportation costs	9,208,300	15,008,300	5,800,000
2210500 Printing , Advertising and Information Supplies and Services	1,962,163	921,765	(1,040,398)
2210800 Hospitality Supplies and Services	12,993,957	14,493,957	1,500,000
2211000 Specialised Materials and Supplies	1,380,000	-	(1,380,000)
2211300 Other Operating Expenses	3,000,000	-	(3,000,000)
2220200 Routine Maintenance - Other Assets	855,000	187,500	(667,500)
Change in Gross Expenditure..... Kshs.			**4,553,374**
Change in Net Expenditure Sub-head..... Kshs			**4,553,374**
1016000106 Finance Management Services			
2210500 Printing , Advertising and Information Supplies and Services	1,050,000	-	(1,050,000)
Change in Gross Expenditure..... Kshs.			**(1,050,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,050,000)**
1016000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**3,503,374**
1016000200 Evaluation and Communication.			
1016000201 Headquarters			
2220200 Routine Maintenance - Other Assets	820,197	337,500	(482,697)
Change in Gross Expenditure..... Kshs.			**(482,697)**

Vote R1016 State Department for Cabinet Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1016 State Department for Cabinet Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(482,697)**
1016000200 Evaluation and Communication			
Change in Net Expenditure Head..... Kshs			**(482,697)**
1016000300 Coordination of Programmes and Projects.			
1016000301 Coordination and Implementation			
2210500 Printing , Advertising and Information Supplies and Services	675,000	375,000	(300,000)
2211000 Specialised Materials and Supplies	225,000	92,268	(132,732)
Change in Gross Expenditure..... Kshs.			**(432,732)**
Change in Net Expenditure Sub-head..... Kshs			**(432,732)**
1016000300 Coordination of Programmes and Projects			
Change in Net Expenditure Head..... Kshs			**(432,732)**
1016000800 Public Sector Productivity.			
1016000801 Public Sector Productivity			
2210500 Printing , Advertising and Information Supplies and Services	423,750	-	(423,750)
Change in Gross Expenditure..... Kshs.			**(423,750)**
Change in Net Expenditure Sub-head..... Kshs			**(423,750)**
1016000800 Public Sector Productivity			
Change in Net Expenditure Head..... Kshs			**(423,750)**
1016001000 Cabinet Delivery.			
1016001001 Headquarters			
2210500 Printing , Advertising and Information Supplies and Services	262,500	-	(262,500)
2211300 Other Operating Expenses	18,450,000	23,000,000	4,550,000
Change in Gross Expenditure..... Kshs.			**4,287,500**

Vote R1016 State Department for Cabinet Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1016 State Department for Cabinet Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**4,287,500**
1016001000 Cabinet Delivery			
Change in Net Expenditure Head..... Kshs			**4,287,500**
CHANGE IN NET EXPENDITURE FOR VOTE 1016 State Department for Cabinet Affairs KShs.			**6,451,695**

	Kshs.
Total Approved Net Estimates.....	228,723,204
Add Sum now required	6,451,695
NET TOTAL.....	235,174,899

Vote R1017 State House

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service, Policy Analysis and Research.

KShs. 8,569,886,814

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0704000 State House Affairs	7,684,001,432	2,100,000	7,681,901,432	8,569,886,814	16,253,888,246	2,100,000	16,251,788,246
TOTAL FOR VOTE R1017 State House	**7,684,001,432**	**2,100,000**	**7,681,901,432**	**8,569,886,814**	**16,253,888,246**	**2,100,000**	**16,251,788,246**

Vote R1017 State House

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service, Policy Analysis and Research.

KShs. 8,569,886,814

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents	452,606,922	-	452,606,922	(20,000,000)	432,606,922	-	432,606,922
1017000300 State House - Nairobi	6,138,439,640	2,100,000	6,136,339,640	8,589,886,814	14,728,326,454	2,100,000	14,726,226,454
1017000400 State House - Mombasa	24,939,895	-	24,939,895	-	24,939,895	-	24,939,895
1017000500 State House - Nakuru	32,336,861	-	32,336,861	-	32,336,861	-	32,336,861
1017000600 State Lodges	103,123,103	-	103,123,103	-	103,123,103	-	103,123,103
1017000700 Presidential Communication Service	453,817,208	-	453,817,208	-	453,817,208	-	453,817,208
1017000800 Policy Analysis and Research	478,737,803	-	478,737,803	-	478,737,803	-	478,737,803
TOTAL FOR VOTE R1017 State House	**7,684,001,432**	**2,100,000**	**7,681,901,432**	**8,569,886,814**	**16,253,888,246**	**2,100,000**	**16,251,788,246**

Vote R1017 State House

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of State House including State Lodges, Administration of Statutory Benefits to Retired Presidents, Vice Presidents and other State Officers, Presidential Communication Service, Policy Analysis and Research.

KShs. 8,569,886,814

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents	(20,000,000)	-	(20,000,000)
1017000300 State House - Nairobi	8,589,886,814	-	8,589,886,814
Total for Vote R1017 State House	**8,569,886,814**	**-**	**8,569,886,814**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1017 State House

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents.			
1017000203 Retired Vice President			
2210900 Insurance Costs	25,000,000	20,000,000	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1017000204 2nd Retired Vice President			
2210900 Insurance Costs	20,000,000	15,000,000	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1017000205 The Former Prime Minister			
2210900 Insurance Costs	20,000,000	15,000,000	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1017000208 4th Retired President			
2210900 Insurance Costs	23,000,000	18,000,000	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1017000200 Admin of Statutory Benefits to Retired Presidents/ Vice Presidents			
Change in Net Expenditure Head..... Kshs			**(20,000,000)**
1017000300 State House - Nairobi.			
1017000301 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	874,834,353	930,758,896	55,924,543
2120100 Employer Contributions to Compulsory National Social Security Schemes	58,814,215	86,776,486	27,962,271
2210100 Utilities Supplies and Services	80,762,044	116,119,838	35,357,794

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1017 State House

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210200 Communication, Supplies and Services	46,280,019	120,490,568	74,210,549
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	375,642,957	2,252,996,792	1,877,353,835
2210700 Training Expenses	16,321,020	38,321,020	22,000,000
2210800 Hospitality Supplies and Services	337,722,364	1,509,974,661	1,172,252,297
2210900 Insurance Costs	30,000,000	22,000,000	(8,000,000)
2211100 Office and General Supplies and Services	21,123,225	31,123,225	10,000,000
2211200 Fuel Oil and Lubricants	191,235,000	660,375,000	469,140,000
2211300 Other Operating Expenses	1,944,552,000	5,744,552,000	3,800,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	136,340,621	580,000,000	443,659,379
2220200 Routine Maintenance - Other Assets	21,691,913	59,718,059	38,026,146
3110700 Purchase of Vehicles and Other Transport Equipment	6,850,000	297,850,000	291,000,000
3110900 Purchase of Household Furniture and Institutional Equipment	-	23,000,000	23,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	108,454,532	116,454,532	8,000,000
Change in Gross Expenditure..... Kshs.			**8,339,886,814**
Change in Net Expenditure Sub-head..... Kshs			**8,339,886,814**
1017000303 Coordination of Strategic Programmes			
2210200 Communication, Supplies and Services	-	5,000,000	5,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	35,000,000	35,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	71,000,000	71,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	2,000,000	2,000,000
2210700 Training Expenses	-	2,000,000	2,000,000
2210800 Hospitality Supplies and Services	-	82,000,000	82,000,000
2211000 Specialised Materials and Supplies	-	9,000,000	9,000,000
2211100 Office and General Supplies and Services	-	4,000,000	4,000,000

Vote R1017 State House

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1017 State House

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	-	11,000,000	11,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	3,000,000
2220200 Routine Maintenance - Other Assets	-	2,000,000	2,000,000
3110900 Purchase of Household Furniture and Institutional Equipment	-	5,000,000	5,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	19,000,000	19,000,000
Change in Gross Expenditure..... Kshs.			**250,000,000**
Change in Net Expenditure Sub-head..... Kshs			**250,000,000**
1017000300 State House - Nairobi			
Change in Net Expenditure Head..... Kshs			**8,589,886,814**
CHANGE IN NET EXPENDITURE FOR VOTE 1017 State House KShs.			**8,569,886,814**

	Kshs.
Total Approved Net Estimates.....	7,681,901,432
Add Sum now required	8,569,886,814
NET TOTAL.....	16,251,788,246

Vote R1018 State Department for National Government Coordination

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for National Government Coordination including general administration and planning, stakeholders and citizens engagement, strategic communication, public service performance management, national cohesion and values, National Economic and Social Council, and National Government Coordination Secretariat.

KShs. 12,072,598

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0755000 Government Coordination and Supervision	1,022,343,631	-	1,022,343,631	12,072,598	1,034,416,229	-	1,034,416,229
TOTAL FOR VOTE R1018 State Department for National Government Coordination	**1,022,343,631**	**-**	**1,022,343,631**	**12,072,598**	**1,034,416,229**	**-**	**1,034,416,229**

Vote R1018 State Department for National Government Coordination

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for National Government Coordination including general administration and planning, stakeholders and citizens engagement, strategic communication, public service performance management, national cohesion and values, National Economic and Social Council, and National Government Coordination Secretariat.

KShs. 12,072,598

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018000100 Headquarters Administration Services	551,349,846	-	551,349,846	(6,827,402)	544,522,444	-	544,522,444
1018000200 National Government Coordination Secretariat	95,241,025	-	95,241,025	9,800,000	105,041,025	-	105,041,025
1018000300 Central Planning & Project Monitoring Directorate (CPPMD)	25,781,568	-	25,781,568	-	25,781,568	-	25,781,568
1018000400 Public Service Performance Management Unit	113,709,380	-	113,709,380	28,500,000	142,209,380	-	142,209,380
1018000500 Directorate of National Cohesion and Values	124,409,154	-	124,409,154	(13,847,856)	110,561,298	-	110,561,298
1018000600 National Economic and Social Council	51,792,818	-	51,792,818	(2,552,144)	49,240,674	-	49,240,674
1018000700 Stakeholders and Citizens Engagement	22,814,424	-	22,814,424	(500,000)	22,314,424	-	22,314,424
1018000800 Strategic Communication Unit	37,245,416	-	37,245,416	(2,500,000)	34,745,416	-	34,745,416

Vote R1018 State Department for National Government Coordination

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for National Government Coordination including general administration and planning, stakeholders and citizens engagement, strategic communication, public service performance management, national cohesion and values, National Economic and Social Council, and National Government Coordination Secretariat.

KShs. 12,072,598

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1018 State Department for National Government Coordination	**1,022,343,631**	**-**	**1,022,343,631**	**12,072,598**	**1,034,416,229**	**-**	**1,034,416,229**

Vote R1018 State Department for National Government Coordination

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for National Government Coordination including general administration and planning, stakeholders and citizens engagement, strategic communication, public service performance management, national cohesion and values, National Economic and Social Council, and National Government Coordination Secretariat.

KShs. 12,072,598

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1018000100 Headquarters Administration Services	(6,827,402)	-	(6,827,402)
1018000200 National Government Coordination Secretariat	9,800,000	-	9,800,000
1018000400 Public Service Performance Management Unit	28,500,000	-	28,500,000
1018000500 Directorate of National Cohesion and Values	(13,847,856)	-	(13,847,856)
1018000600 National Economic and Social Council	(2,552,144)	-	(2,552,144)
1018000700 Stakeholders and Citizens Engagement	(500,000)	-	(500,000)
1018000800 Strategic Communication Unit	(2,500,000)	-	(2,500,000)
Total for Vote R1018 State Department for National Government Coordination	**12,072,598**	**-**	**12,072,598**

Vote R1018 State Department for National Government Coordination

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1018 State Department for National Government Coordination

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1018000100 Headquarters Administration Services.			
1018000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	67,803,893	59,428,635	(8,375,258)
2110400 Personal Allowances paid as Reimbursements	-	7,347,856	7,347,856
2210100 Utilities Supplies and Services	2,600,000	600,000	(2,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	17,918,867	23,018,867	5,100,000
2210500 Printing , Advertising and Information Supplies and Services	4,085,650	1,885,650	(2,200,000)
2210800 Hospitality Supplies and Services	4,148,750	9,148,750	5,000,000
2211000 Specialised Materials and Supplies	1,700,000	200,000	(1,500,000)
2211100 Office and General Supplies and Services	11,733,280	7,733,280	(4,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	11,135,000	6,135,000	(5,000,000)
2220200 Routine Maintenance - Other Assets	1,784,000	1,084,000	(700,000)
Change in Gross Expenditure..... Kshs.			**(6,327,402)**
Change in Net Expenditure Sub-head..... Kshs			**(6,327,402)**
1018000103 ICT Unit			
2220200 Routine Maintenance - Other Assets	1,400,000	900,000	(500,000)
Change in Gross Expenditure..... Kshs.			**(500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(500,000)**
1018000100 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**(6,827,402)**
1018000200 National Government Coordination Secretariat.			
1018000201 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,025,000	25,425,000	5,400,000
2210500 Printing , Advertising and Information Supplies and Services	4,312,500	2,712,500	(1,600,000)

Vote R1018 State Department for National Government Coordination

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1018 State Department for National Government Coordination

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	2,512,500	512,500	(2,000,000)
2211100 Office and General Supplies and Services	7,665,000	5,665,000	(2,000,000)
2211300 Other Operating Expenses	7,050,000	17,050,000	10,000,000
Change in Gross Expenditure..... Kshs.			**9,800,000**
Change in Net Expenditure Sub-head..... Kshs			**9,800,000**
1018000200 National Government Coordination Secretariat			
Change in Net Expenditure Head..... Kshs			**9,800,000**
1018000400 Public Service Performance Management Unit.			
1018000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	40,170,147	36,770,147	(3,400,000)
2110300 Personal Allowance - Paid as Part of Salary	18,759,200	16,559,200	(2,200,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,786,661	26,922,461	17,135,800
2210500 Printing , Advertising and Information Supplies and Services	1,708,095	4,204,045	2,495,950
2210800 Hospitality Supplies and Services	2,919,033	7,439,033	4,520,000
2211100 Office and General Supplies and Services	1,657,033	6,847,283	5,190,250
2211200 Fuel Oil and Lubricants	2,137,500	3,637,500	1,500,000
2211300 Other Operating Expenses	4,047,850	5,547,850	1,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,445,000	3,203,000	1,758,000
Change in Gross Expenditure..... Kshs.			**28,500,000**
Change in Net Expenditure Sub-head..... Kshs			**28,500,000**
1018000400 Public Service Performance Management Unit			
Change in Net Expenditure Head..... Kshs			**28,500,000**
1018000500 Directorate of National Cohesion and Values.			
1018000501 Headquarters			

Vote R1018 State Department for National Government Coordination

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1018 State Department for National Government Coordination

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	40,569,864	36,569,864	(4,000,000)
2110300 Personal Allowance - Paid as Part of Salary	35,829,685	26,481,829	(9,347,856)
2220200 Routine Maintenance - Other Assets	616,897	116,897	(500,000)
Change in Gross Expenditure..... Kshs.			**(13,847,856)**
Change in Net Expenditure Sub-head..... Kshs			**(13,847,856)**
1018000500 Directorate of National Cohesion and Values			
Change in Net Expenditure Head..... Kshs			**(13,847,856)**
1018000600 National Economic and Social Council.			
1018000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	14,405,014	12,352,870	(2,052,144)
2211000 Specialised Materials and Supplies	600,000	100,000	(500,000)
Change in Gross Expenditure..... Kshs.			**(2,552,144)**
Change in Net Expenditure Sub-head..... Kshs			**(2,552,144)**
1018000600 National Economic and Social Council			
Change in Net Expenditure Head..... Kshs			**(2,552,144)**
1018000700 Stakeholders and Citizens Engagement.			
1018000701 Headquarters			
2210500 Printing , Advertising and Information Supplies and Services	1,406,250	906,250	(500,000)
Change in Gross Expenditure..... Kshs.			**(500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(500,000)**
1018000700 Stakeholders and Citizens Engagement			
Change in Net Expenditure Head..... Kshs			**(500,000)**
1018000800 Strategic Communication Unit.			

Vote R1018 State Department for National Government Coordination

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1018 State Department for National Government Coordination

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1018000801 Headquarters			
2211000 Specialised Materials and Supplies	3,037,500	1,037,500	(2,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	518,075	18,075	(500,000)
Change in Gross Expenditure..... Kshs.			**(2,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,500,000)**
1018000800 Strategic Communication Unit			
Change in Net Expenditure Head..... Kshs			**(2,500,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1018 State Department for National Government Coordination KShs.			**12,072,598**

	Kshs.
Total Approved Net Estimates.....	1,022,343,631
Add Sum now required	12,072,598
NET TOTAL.....	1,034,416,229

Vote R1023 State Department for Correctional Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 892,693,341

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0623000 General Administration, Planning and Support Services	641,058,553	1,500,000	639,558,553	50,000,000	691,058,553	1,500,000	689,558,553
0627000 Prison Services	34,752,867,140	4,000,000	34,748,867,140	1,271,963,187	36,024,830,327	4,000,000	36,020,830,327
0628000 Probation & After Care Services	2,450,276,299	6,000,000	2,444,276,299	(429,269,846)	2,021,006,453	6,000,000	2,015,006,453
TOTAL FOR VOTE R1023 State Department for Correctional Services	**37,844,201,992**	**11,500,000**	**37,832,701,992**	**892,693,341**	**38,736,895,333**	**11,500,000**	**38,725,395,333**

Vote R1023 State Department for Correctional Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 892,693,341

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1023000300 Prisons Staff Training College	1,684,580,761	-	1,684,580,761	300,000,000	1,984,580,761	-	1,984,580,761
1023000500 YCTC Institutions	58,463,604	-	58,463,604	3,187,044	61,650,648	-	61,650,648
1023000800 Probation Services	219,432,618	-	219,432,618	35,000,000	254,432,618	-	254,432,618
1023000900 Probation Hostels	147,673,733	6,000,000	141,673,733	-	147,673,733	6,000,000	141,673,733
1023001000 County Probation Services	21,379,803	-	21,379,803	-	21,379,803	-	21,379,803
1023001100 Sub-County Probation Services	1,819,992,879	-	1,819,992,879	(464,269,846)	1,355,723,033	-	1,355,723,033
1023001200 Community Service Order	150,678,761	-	150,678,761	-	150,678,761	-	150,678,761
1023001300 After-care Services	22,802,912	-	22,802,912	-	22,802,912	-	22,802,912

Vote R1023 State Department for Correctional Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 892,693,341

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023001400 Community Service Order Secretariat	10,589,642	-	10,589,642	-	10,589,642	-	10,589,642
1023001500 Finance and Procurement Services - Coordination	59,406,878	-	59,406,878	-	59,406,878	-	59,406,878
1023001600 General Administrative Services - Coordination	540,601,589	-	540,601,589	50,000,000	590,601,589	-	590,601,589
1023001700 Development Planning Services - Coordination	20,109,387	-	20,109,387	-	20,109,387	-	20,109,387
1023001800 Integrated Correctional Services Reform	18,315,699	-	18,315,699	-	18,315,699	-	18,315,699
1023001900 Headquarters Administrative Services - Prisons	1,872,331,120	4,000,000	1,868,331,120	4,000,000	1,876,331,120	4,000,000	1,872,331,120
1023002200 Regional Probation Services	57,725,951	-	57,725,951	-	57,725,951	-	57,725,951

Vote R1023 State Department for Correctional Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 892,693,341

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1023002300 Regional Commands	26,032,805,962	-	26,032,805,962	921,963,187	26,954,769,149	-	26,954,769,149
1023002400 Maximum & High Risk Prisons	1,399,334,234	-	1,399,334,234	71,191,678	1,470,525,912	-	1,470,525,912
1023002500 Medium & Other Districts Prisons	3,284,010,925	-	3,284,010,925	(25,792,525)	3,258,218,400	-	3,258,218,400
1023002600 Medium & Other Districts Prisons - Continued	253,064,834	-	253,064,834	(2,586,197)	250,478,637	-	250,478,637
1023002900 Greening Kenya Initiative	2,625,000	1,500,000	1,125,000	-	2,625,000	1,500,000	1,125,000
1023003000 Magereza Level IV Hospital	168,275,700	-	168,275,700	-	168,275,700	-	168,275,700
TOTAL FOR VOTE R1023 State Department for Correctional Services	**37,844,201,992**	**11,500,000**	**37,832,701,992**	**892,693,341**	**38,736,895,333**	**11,500,000**	**38,725,395,333**

Vote R1023 State Department for Correctional Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Correctional Services including general administration and planning, Kenya Prisons Service and Probation Services.

KShs. 892,693,341

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1023000300 Prisons Staff Training College	300,000,000	-	300,000,000
1023000500 YCTC Institutions	3,187,044	-	3,187,044
1023000800 Probation Services	35,000,000	-	35,000,000
1023001100 Sub-County Probation Services	(464,269,846)	-	(464,269,846)
1023001600 General Administrative Services - Coordination	50,000,000	-	50,000,000
1023001900 Headquarters Administrative Services - Prisons	4,000,000	-	4,000,000
1023002300 Regional Commands	921,963,187	-	921,963,187
1023002400 Maximum & High Risk Prisons	71,191,678	-	71,191,678
1023002500 Medium & Other Districts Prisons	(25,792,525)	-	(25,792,525)
1023002600 Medium & Other Districts Prisons - Continued	(2,586,197)	-	(2,586,197)
Total for Vote R1023 State Department for Correctional Services	**892,693,341**	**-**	**892,693,341**

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1023000300 Prisons Staff Training College.			
1023000301 Headquarters			
2210700 Training Expenses	207,841,260	367,841,260	160,000,000
2210800 Hospitality Supplies and Services	19,234,087	49,234,087	30,000,000
2211000 Specialised Materials and Supplies	497,828,853	607,828,853	110,000,000
Change in Gross Expenditure..... Kshs.			**300,000,000**
Change in Net Expenditure Sub-head..... Kshs			**300,000,000**
1023000300 Prisons Staff Training College			
Change in Net Expenditure Head..... Kshs			**300,000,000**
1023000500 YCTC Institutions.			
1023000502 Shimo Borstal			
2211000 Specialised Materials and Supplies	16,176,954	14,922,075	(1,254,879)
Change in Gross Expenditure..... Kshs.			**(1,254,879)**
Change in Net Expenditure Sub-head..... Kshs			**(1,254,879)**
1023000503 Shikusa Borstal			
2211000 Specialised Materials and Supplies	13,559,996	17,544,979	3,984,983
Change in Gross Expenditure..... Kshs.			**3,984,983**
Change in Net Expenditure Sub-head..... Kshs			**3,984,983**
1023000504 Kamae Girls Borstal			
2211000 Specialised Materials and Supplies	2,106,909	2,571,948	465,039
Change in Gross Expenditure..... Kshs.			**465,039**
Change in Net Expenditure Sub-head..... Kshs			**465,039**
1023000505 Youth Corrective Training Centre (YCTC)			
2211000 Specialised Materials and Supplies	10,835,528	10,827,429	(8,099)

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(8,099)**
Change in Net Expenditure Sub-head..... Kshs			**(8,099)**
1023000500 YCTC Institutions			
Change in Net Expenditure Head..... Kshs			**3,187,044**
1023000800 Probation Services.			
1023000801 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	29,762,044	56,762,044	27,000,000
2211100 Office and General Supplies and Services	2,349,900	7,849,900	5,500,000
2211200 Fuel Oil and Lubricants	2,351,531	4,851,531	2,500,000
Change in Gross Expenditure..... Kshs.			**35,000,000**
Change in Net Expenditure Sub-head..... Kshs			**35,000,000**
1023000800 Probation Services			
Change in Net Expenditure Head..... Kshs			**35,000,000**
1023001100 Sub-County Probation Services.			
1023001101 Headquarters			
2110100 Basic Salaries - Permanent Employees	1,262,151,391	797,881,545	(464,269,846)
Change in Gross Expenditure..... Kshs.			**(464,269,846)**
Change in Net Expenditure Sub-head..... Kshs			**(464,269,846)**
1023001100 Sub-County Probation Services			
Change in Net Expenditure Head..... Kshs			**(464,269,846)**
1023001600 General Administrative Services - Coordination.			
1023001601 Headquarters			
2211300 Other Operating Expenses	177,888,260	227,888,260	50,000,000

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1023001600 General Administrative Services - Coordination			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1023001900 Headquarters Administrative Services - Prisons.			
1023001903 Office of the Commissioner General of Prisons			
2211000 Specialised Materials and Supplies	46,750,000	750,000	(46,000,000)
2211300 Other Operating Expenses	160,000,000	133,720,000	(26,280,000)
3110700 Purchase of Vehicles and Other Transport Equipment	-	26,280,000	26,280,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	50,000,000	50,000,000
Change in Gross Expenditure..... Kshs.			**4,000,000**
Change in Net Expenditure Sub-head..... Kshs			**4,000,000**
1023001900 Headquarters Administrative Services - Prisons			
Change in Net Expenditure Head..... Kshs			**4,000,000**
1023002300 Regional Commands.			
1023002301 Coast Regional Command			
2110100 Basic Salaries - Permanent Employees	2,004,351,720	2,119,597,128	115,245,408
Change in Gross Expenditure..... Kshs.			**115,245,408**
Change in Net Expenditure Sub-head..... Kshs			**115,245,408**
1023002302 North Eastern Regional Command			
2110100 Basic Salaries - Permanent Employees	808,521,360	923,766,757	115,245,397
Change in Gross Expenditure..... Kshs.			**115,245,397**
Change in Net Expenditure Sub-head..... Kshs			**115,245,397**
1023002303 Eastern Regional Command			

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	1,680,535,500	1,795,780,897	115,245,397
Change in Gross Expenditure..... Kshs.			**115,245,397**
Change in Net Expenditure Sub-head..... Kshs			**115,245,397**
1023002304 Central Regional Command			
2110100 Basic Salaries - Permanent Employees	1,951,865,880	2,067,111,277	115,245,397
Change in Gross Expenditure..... Kshs.			**115,245,397**
Change in Net Expenditure Sub-head..... Kshs			**115,245,397**
1023002305 Rift Valley Regional Command			
2110100 Basic Salaries - Permanent Employees	4,580,115,162	4,695,360,559	115,245,397
Change in Gross Expenditure..... Kshs.			**115,245,397**
Change in Net Expenditure Sub-head..... Kshs			**115,245,397**
1023002306 Western Regional Command			
2110100 Basic Salaries - Permanent Employees	1,209,159,360	1,324,404,757	115,245,397
Change in Gross Expenditure..... Kshs.			**115,245,397**
Change in Net Expenditure Sub-head..... Kshs			**115,245,397**
1023002307 Nyanza Regional Command			
2110100 Basic Salaries - Permanent Employees	1,914,335,400	2,029,580,797	115,245,397
Change in Gross Expenditure..... Kshs.			**115,245,397**
Change in Net Expenditure Sub-head..... Kshs			**115,245,397**
1023002308 Nairobi Regional Command			
2110100 Basic Salaries - Permanent Employees	3,208,296,420	3,323,541,817	115,245,397
Change in Gross Expenditure..... Kshs.			**115,245,397**
Change in Net Expenditure Sub-head..... Kshs			**115,245,397**
1023002300 Regional Commands			
Change in Net Expenditure Head..... Kshs			**921,963,187**
1023002400 Maximum & High Risk Prisons.			

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1023002401 Kamiti Maximum Prison			
2211000 Specialised Materials and Supplies	144,931,914	155,070,252	10,138,338
Change in Gross Expenditure..... Kshs.			**10,138,338**
Change in Net Expenditure Sub-head..... Kshs			**10,138,338**
1023002402 Naivasha MaximumPrison			
2211000 Specialised Materials and Supplies	154,240,713	160,231,912	5,991,199
Change in Gross Expenditure..... Kshs.			**5,991,199**
Change in Net Expenditure Sub-head..... Kshs			**5,991,199**
1023002403 Shimo MaximumPrison			
2211000 Specialised Materials and Supplies	106,988,351	121,201,168	14,212,817
Change in Gross Expenditure..... Kshs.			**14,212,817**
Change in Net Expenditure Sub-head..... Kshs			**14,212,817**
1023002404 Kisumu Maximum Prison			
2211000 Specialised Materials and Supplies	126,297,494	150,314,464	24,016,970
Change in Gross Expenditure..... Kshs.			**24,016,970**
Change in Net Expenditure Sub-head..... Kshs			**24,016,970**
1023002405 Nyeri Maximum Prison			
2211000 Specialised Materials and Supplies	79,307,025	90,046,355	10,739,330
Change in Gross Expenditure..... Kshs.			**10,739,330**
Change in Net Expenditure Sub-head..... Kshs			**10,739,330**
1023002406 Manyani MaximumPrison			
2211000 Specialised Materials and Supplies	72,457,725	74,316,147	1,858,422
Change in Gross Expenditure..... Kshs.			**1,858,422**
Change in Net Expenditure Sub-head..... Kshs			**1,858,422**
1023002407 Kibos MaximumPrison			

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	59,877,654	59,803,158	(74,496)
Change in Gross Expenditure..... Kshs.			**(74,496)**
Change in Net Expenditure Sub-head..... Kshs			**(74,496)**
1023002408 Langata Women Maximum			
2211000 Specialised Materials and Supplies	61,102,011	61,042,468	(59,543)
Change in Gross Expenditure..... Kshs.			**(59,543)**
Change in Net Expenditure Sub-head..... Kshs			**(59,543)**
1023002409 Nairobi Remand & Allocation			
2211000 Specialised Materials and Supplies	274,822,559	274,494,226	(328,333)
Change in Gross Expenditure..... Kshs.			**(328,333)**
Change in Net Expenditure Sub-head..... Kshs			**(328,333)**
1023002410 Kwale Main Prison			
2211000 Specialised Materials and Supplies	28,010,090	32,477,195	4,467,105
Change in Gross Expenditure..... Kshs.			**4,467,105**
Change in Net Expenditure Sub-head..... Kshs			**4,467,105**
1023002411 Garissa Main Prison			
2211000 Specialised Materials and Supplies	21,644,273	20,547,407	(1,096,866)
Change in Gross Expenditure..... Kshs.			**(1,096,866)**
Change in Net Expenditure Sub-head..... Kshs			**(1,096,866)**
1023002412 Hindi Main Prison			
2211000 Specialised Materials and Supplies	13,773,760	15,100,495	1,326,735
Change in Gross Expenditure..... Kshs.			**1,326,735**
Change in Net Expenditure Sub-head..... Kshs			**1,326,735**
1023002400 Maximum & High Risk Prisons			
Change in Net Expenditure Head..... Kshs			**71,191,678**
1023002500 Medium & Other Districts Prisons.			

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1023002501 Mombasa Remand Prison			
2211000 Specialised Materials and Supplies	25,735,759	24,225,501	(1,510,258)
Change in Gross Expenditure..... Kshs.			**(1,510,258)**
Change in Net Expenditure Sub-head..... Kshs			**(1,510,258)**
1023002502 Shimo Medium Prison			
2211000 Specialised Materials and Supplies	28,209,640	25,884,320	(2,325,320)
Change in Gross Expenditure..... Kshs.			**(2,325,320)**
Change in Net Expenditure Sub-head..... Kshs			**(2,325,320)**
1023002503 Shimo Women Prison			
2211000 Specialised Materials and Supplies	10,488,818	11,151,721	662,903
Change in Gross Expenditure..... Kshs.			**662,903**
Change in Net Expenditure Sub-head..... Kshs			**662,903**
1023002504 Kwale Women Prison			
2211000 Specialised Materials and Supplies	1,264,619	1,430,037	165,418
Change in Gross Expenditure..... Kshs.			**165,418**
Change in Net Expenditure Sub-head..... Kshs			**165,418**
1023002505 Kilifi Prison			
2211000 Specialised Materials and Supplies	23,587,394	25,772,264	2,184,870
Change in Gross Expenditure..... Kshs.			**2,184,870**
Change in Net Expenditure Sub-head..... Kshs			**2,184,870**
1023002506 Kaloleni Prison			
2211000 Specialised Materials and Supplies	13,145,342	9,780,533	(3,364,809)
Change in Gross Expenditure..... Kshs.			**(3,364,809)**
Change in Net Expenditure Sub-head..... Kshs			**(3,364,809)**
1023002507 Malindi Main Prison			

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	53,334,306	57,769,960	4,435,654
Change in Gross Expenditure..... Kshs.			**4,435,654**
Change in Net Expenditure Sub-head..... Kshs			**4,435,654**
1023002508 Malindi Women Prison			
2211000 Specialised Materials and Supplies	2,216,622	2,071,045	(145,577)
Change in Gross Expenditure..... Kshs.			**(145,577)**
Change in Net Expenditure Sub-head..... Kshs			**(145,577)**
1023002509 Hola Prison			
2211000 Specialised Materials and Supplies	7,989,621	7,898,839	(90,782)
Change in Gross Expenditure..... Kshs.			**(90,782)**
Change in Net Expenditure Sub-head..... Kshs			**(90,782)**
1023002510 Taveta Remand Prison			
2211000 Specialised Materials and Supplies	10,716,836	12,218,961	1,502,125
Change in Gross Expenditure..... Kshs.			**1,502,125**
Change in Net Expenditure Sub-head..... Kshs			**1,502,125**
1023002511 Wundanyi Prison			
2211000 Specialised Materials and Supplies	10,899,420	11,038,824	139,404
Change in Gross Expenditure..... Kshs.			**139,404**
Change in Net Expenditure Sub-head..... Kshs			**139,404**
1023002512 Voi Prison			
2211000 Specialised Materials and Supplies	13,427,060	16,738,915	3,311,855
Change in Gross Expenditure..... Kshs.			**3,311,855**
Change in Net Expenditure Sub-head..... Kshs			**3,311,855**
1023002513 Garissa Medium Prison			
2211000 Specialised Materials and Supplies	6,376,275	7,467,683	1,091,408
Change in Gross Expenditure..... Kshs.			**1,091,408**

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II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**1,091,408**
1023002514 Wajir Prison			
2211000 Specialised Materials and Supplies	8,770,881	9,871,336	1,100,455
Change in Gross Expenditure..... Kshs.			**1,100,455**
Change in Net Expenditure Sub-head..... Kshs			**1,100,455**
1023002515 Mandera Prison			
2211000 Specialised Materials and Supplies	7,640,095	9,184,578	1,544,483
Change in Gross Expenditure..... Kshs.			**1,544,483**
Change in Net Expenditure Sub-head..... Kshs			**1,544,483**
1023002516 Meru Main Prison			
2211000 Specialised Materials and Supplies	70,201,051	70,113,294	(87,757)
Change in Gross Expenditure..... Kshs.			**(87,757)**
Change in Net Expenditure Sub-head..... Kshs			**(87,757)**
1023002517 Meru Women Prison			
2211000 Specialised Materials and Supplies	16,294,750	15,224,720	(1,070,030)
Change in Gross Expenditure..... Kshs.			**(1,070,030)**
Change in Net Expenditure Sub-head..... Kshs			**(1,070,030)**
1023002518 Uruku Prison			
2211000 Specialised Materials and Supplies	27,861,215	33,221,105	5,359,890
Change in Gross Expenditure..... Kshs.			**5,359,890**
Change in Net Expenditure Sub-head..... Kshs			**5,359,890**
1023002519 Kangeta Prison			
2211000 Specialised Materials and Supplies	59,392,950	69,891,664	10,498,714
Change in Gross Expenditure..... Kshs.			**10,498,714**
Change in Net Expenditure Sub-head..... Kshs			**10,498,714**
1023002520 Chuka Prison			

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	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	24,784,573	25,167,012	382,439
Change in Gross Expenditure..... Kshs.			**382,439**
Change in Net Expenditure Sub-head..... Kshs			**382,439**
1023002522 Marimanti Prison			
2211000 Specialised Materials and Supplies	10,749,519	9,234,228	(1,515,291)
Change in Gross Expenditure..... Kshs.			**(1,515,291)**
Change in Net Expenditure Sub-head..... Kshs			**(1,515,291)**
1023002523 Embu Main Prison			
2211000 Specialised Materials and Supplies	95,615,918	93,664,299	(1,951,619)
Change in Gross Expenditure..... Kshs.			**(1,951,619)**
Change in Net Expenditure Sub-head..... Kshs			**(1,951,619)**
1023002524 Embu Women Prison			
2211000 Specialised Materials and Supplies	8,475,446	6,330,867	(2,144,579)
Change in Gross Expenditure..... Kshs.			**(2,144,579)**
Change in Net Expenditure Sub-head..... Kshs			**(2,144,579)**
1023002525 Machakos Main Prison			
2211000 Specialised Materials and Supplies	64,715,063	69,212,896	4,497,833
Change in Gross Expenditure..... Kshs.			**4,497,833**
Change in Net Expenditure Sub-head..... Kshs			**4,497,833**
1023002526 Machakos Women Prison			
2211000 Specialised Materials and Supplies	5,670,813	5,145,976	(524,837)
Change in Gross Expenditure..... Kshs.			**(524,837)**
Change in Net Expenditure Sub-head..... Kshs			**(524,837)**
1023002527 Yatta Prison			
2211000 Specialised Materials and Supplies	34,646,533	32,740,975	(1,905,558)
Change in Gross Expenditure..... Kshs.			**(1,905,558)**

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TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(1,905,558)**
1023002528 Makueni Prison			
2211000 Specialised Materials and Supplies	53,112,796	47,065,357	(6,047,439)
Change in Gross Expenditure..... Kshs.			**(6,047,439)**
Change in Net Expenditure Sub-head..... Kshs			**(6,047,439)**
1023002529 Makueni Remand Prison			
2211000 Specialised Materials and Supplies	21,433,714	17,647,697	(3,786,017)
Change in Gross Expenditure..... Kshs.			**(3,786,017)**
Change in Net Expenditure Sub-head..... Kshs			**(3,786,017)**
1023002530 Moyale Prison			
2211000 Specialised Materials and Supplies	9,029,807	9,319,106	289,299
Change in Gross Expenditure..... Kshs.			**289,299**
Change in Net Expenditure Sub-head..... Kshs			**289,299**
1023002531 Marsabit Prison			
2211000 Specialised Materials and Supplies	10,714,111	9,819,061	(895,050)
Change in Gross Expenditure..... Kshs.			**(895,050)**
Change in Net Expenditure Sub-head..... Kshs			**(895,050)**
1023002532 Isiolo Prison			
2211000 Specialised Materials and Supplies	22,848,634	27,007,831	4,159,197
Change in Gross Expenditure..... Kshs.			**4,159,197**
Change in Net Expenditure Sub-head..... Kshs			**4,159,197**
1023002533 Kitui Main Prison			
2211000 Specialised Materials and Supplies	41,611,034	41,777,776	166,742
Change in Gross Expenditure..... Kshs.			**166,742**
Change in Net Expenditure Sub-head..... Kshs			**166,742**
1023002534 Kitui Women Prison			

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TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	3,159,474	2,771,579	(387,895)
Change in Gross Expenditure..... Kshs.			**(387,895)**
Change in Net Expenditure Sub-head..... Kshs			**(387,895)**
1023002535 Mutomo Prison			
2211000 Specialised Materials and Supplies	11,547,721	8,410,118	(3,137,603)
Change in Gross Expenditure..... Kshs.			**(3,137,603)**
Change in Net Expenditure Sub-head..... Kshs			**(3,137,603)**
1023002536 Mwingi Prison			
2211000 Specialised Materials and Supplies	28,127,282	27,177,636	(949,646)
Change in Gross Expenditure..... Kshs.			**(949,646)**
Change in Net Expenditure Sub-head..... Kshs			**(949,646)**
1023002537 Nyeri Medium Prison			
2211000 Specialised Materials and Supplies	26,031,451	22,812,934	(3,218,517)
Change in Gross Expenditure..... Kshs.			**(3,218,517)**
Change in Net Expenditure Sub-head..... Kshs			**(3,218,517)**
1023002538 Nyeri Women Prison			
2211000 Specialised Materials and Supplies	5,290,055	5,516,334	226,279
Change in Gross Expenditure..... Kshs.			**226,279**
Change in Net Expenditure Sub-head..... Kshs			**226,279**
1023002539 Kerugoya Prison			
2211000 Specialised Materials and Supplies	45,860,829	37,720,780	(8,140,049)
Change in Gross Expenditure..... Kshs.			**(8,140,049)**
Change in Net Expenditure Sub-head..... Kshs			**(8,140,049)**
1023002540 Mwea Prison			
2211000 Specialised Materials and Supplies	49,693,480	40,229,982	(9,463,498)
Change in Gross Expenditure..... Kshs.			**(9,463,498)**

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TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(9,463,498)**
1023002541 Muranga Main Prison			
2211000 Specialised Materials and Supplies	47,910,334	48,556,879	646,545
Change in Gross Expenditure..... Kshs.			**646,545**
Change in Net Expenditure Sub-head..... Kshs			**646,545**
1023002542 Muranga Women Prison			
2211000 Specialised Materials and Supplies	5,491,314	4,560,899	(930,415)
Change in Gross Expenditure..... Kshs.			**(930,415)**
Change in Net Expenditure Sub-head..... Kshs			**(930,415)**
1023002543 Maranjau Prison			
2211000 Specialised Materials and Supplies	28,376,483	27,021,258	(1,355,225)
Change in Gross Expenditure..... Kshs.			**(1,355,225)**
Change in Net Expenditure Sub-head..... Kshs			**(1,355,225)**
1023002544 Kiambu Prison			
2211000 Specialised Materials and Supplies	53,425,066	49,095,537	(4,329,529)
Change in Gross Expenditure..... Kshs.			**(4,329,529)**
Change in Net Expenditure Sub-head..... Kshs			**(4,329,529)**
1023002545 Thika Main Prison			
2211000 Specialised Materials and Supplies	74,361,349	77,022,518	2,661,169
Change in Gross Expenditure..... Kshs.			**2,661,169**
Change in Net Expenditure Sub-head..... Kshs			**2,661,169**
1023002546 Thika Women Prison			
2211000 Specialised Materials and Supplies	9,887,274	8,461,837	(1,425,437)
Change in Gross Expenditure..... Kshs.			**(1,425,437)**
Change in Net Expenditure Sub-head..... Kshs			**(1,425,437)**
1023002547 Ruiru Prison			

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TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	47,987,120	41,703,976	(6,283,144)
Change in Gross Expenditure..... Kshs.			**(6,283,144)**
Change in Net Expenditure Sub-head..... Kshs			**(6,283,144)**
1023002548 Nyandarua Prison			
2211000 Specialised Materials and Supplies	16,769,844	15,315,824	(1,454,020)
Change in Gross Expenditure..... Kshs.			**(1,454,020)**
Change in Net Expenditure Sub-head..... Kshs			**(1,454,020)**
1023002549 Nyahururu Main Prison			
2211000 Specialised Materials and Supplies	47,492,483	45,653,746	(1,838,737)
Change in Gross Expenditure..... Kshs.			**(1,838,737)**
Change in Net Expenditure Sub-head..... Kshs			**(1,838,737)**
1023002550 Nyahururu Women Prison			
2211000 Specialised Materials and Supplies	4,360,527	3,187,383	(1,173,144)
Change in Gross Expenditure..... Kshs.			**(1,173,144)**
Change in Net Expenditure Sub-head..... Kshs			**(1,173,144)**
1023002551 Kapenguria Prison			
2211000 Specialised Materials and Supplies	18,398,956	16,719,889	(1,679,067)
Change in Gross Expenditure..... Kshs.			**(1,679,067)**
Change in Net Expenditure Sub-head..... Kshs			**(1,679,067)**
1023002552 Lodwar Prison			
2211000 Specialised Materials and Supplies	50,108,323	49,725,142	(383,181)
Change in Gross Expenditure..... Kshs.			**(383,181)**
Change in Net Expenditure Sub-head..... Kshs			**(383,181)**
1023002553 Maralal Prison			
2211000 Specialised Materials and Supplies	9,868,959	10,802,248	933,289
Change in Gross Expenditure..... Kshs.			**933,289**

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TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**933,289**
1023002554 Kitale Main Prison			
2211000 Specialised Materials and Supplies	69,136,782	69,049,202	(87,580)
Change in Gross Expenditure..... Kshs.			**(87,580)**
Change in Net Expenditure Sub-head..... Kshs			**(87,580)**
1023002555 Kitale Annex Prison			
2211000 Specialised Materials and Supplies	14,042,653	21,290,618	7,247,965
Change in Gross Expenditure..... Kshs.			**7,247,965**
Change in Net Expenditure Sub-head..... Kshs			**7,247,965**
1023002556 Kitale Medium Prison			
2211000 Specialised Materials and Supplies	13,027,959	14,541,290	1,513,331
Change in Gross Expenditure..... Kshs.			**1,513,331**
Change in Net Expenditure Sub-head..... Kshs			**1,513,331**
1023002557 Kitale Women Prison			
2211000 Specialised Materials and Supplies	4,109,560	3,539,385	(570,175)
Change in Gross Expenditure..... Kshs.			**(570,175)**
Change in Net Expenditure Sub-head..... Kshs			**(570,175)**
1023002558 Eldoret Main Prison			
2211000 Specialised Materials and Supplies	107,194,267	120,286,758	13,092,491
Change in Gross Expenditure..... Kshs.			**13,092,491**
Change in Net Expenditure Sub-head..... Kshs			**13,092,491**
1023002559 Eldoret Women Prison			
2211000 Specialised Materials and Supplies	14,991,004	13,798,323	(1,192,681)
Change in Gross Expenditure..... Kshs.			**(1,192,681)**
Change in Net Expenditure Sub-head..... Kshs			**(1,192,681)**
1023002560 Ngeria Prison			

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	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	33,291,076	30,477,209	(2,813,867)
Change in Gross Expenditure..... Kshs.			**(2,813,867)**
Change in Net Expenditure Sub-head..... Kshs			**(2,813,867)**
1023002561 Tambach Prison			
2211000 Specialised Materials and Supplies	15,992,559	14,652,142	(1,340,417)
Change in Gross Expenditure..... Kshs.			**(1,340,417)**
Change in Net Expenditure Sub-head..... Kshs			**(1,340,417)**
1023002562 Kapsabet Prison			
2211000 Specialised Materials and Supplies	25,395,557	21,462,216	(3,933,341)
Change in Gross Expenditure..... Kshs.			**(3,933,341)**
Change in Net Expenditure Sub-head..... Kshs			**(3,933,341)**
1023002563 Kabarnet Prison			
2211000 Specialised Materials and Supplies	12,229,757	17,425,673	5,195,916
Change in Gross Expenditure..... Kshs.			**5,195,916**
Change in Net Expenditure Sub-head..... Kshs			**5,195,916**
1023002564 Eldama- Ravine Prison			
2211000 Specialised Materials and Supplies	11,714,564	9,135,003	(2,579,561)
Change in Gross Expenditure..... Kshs.			**(2,579,561)**
Change in Net Expenditure Sub-head..... Kshs			**(2,579,561)**
1023002565 Rumuruti Prison			
2211000 Specialised Materials and Supplies	20,926,596	16,101,807	(4,824,789)
Change in Gross Expenditure..... Kshs.			**(4,824,789)**
Change in Net Expenditure Sub-head..... Kshs			**(4,824,789)**
1023002566 Nanyuki Prison			
2211000 Specialised Materials and Supplies	42,917,146	42,646,336	(270,810)
Change in Gross Expenditure..... Kshs.			**(270,810)**

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	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(270,810)**
1023002567 Nakuru Main Prison			
2211000 Specialised Materials and Supplies	111,738,054	121,040,682	9,302,628
Change in Gross Expenditure..... Kshs.			**9,302,628**
Change in Net Expenditure Sub-head..... Kshs			**9,302,628**
1023002568 Nakuru Women Prison			
2211000 Specialised Materials and Supplies	9,098,323	6,080,389	(3,017,934)
Change in Gross Expenditure..... Kshs.			**(3,017,934)**
Change in Net Expenditure Sub-head..... Kshs			**(3,017,934)**
1023002569 Naivasha Medium Prison			
2211000 Specialised Materials and Supplies	58,264,714	57,223,452	(1,041,262)
Change in Gross Expenditure..... Kshs.			**(1,041,262)**
Change in Net Expenditure Sub-head..... Kshs			**(1,041,262)**
1023002570 Naivasha Women Prison			
2211000 Specialised Materials and Supplies	4,864,653	4,453,419	(411,234)
Change in Gross Expenditure..... Kshs.			**(411,234)**
Change in Net Expenditure Sub-head..... Kshs			**(411,234)**
1023002571 Narok Prison			
2211000 Specialised Materials and Supplies	52,918,097	48,964,509	(3,953,588)
Change in Gross Expenditure..... Kshs.			**(3,953,588)**
Change in Net Expenditure Sub-head..... Kshs			**(3,953,588)**
1023002572 Kilgoris Prison			
2211000 Specialised Materials and Supplies	19,354,642	26,144,521	6,789,879
Change in Gross Expenditure..... Kshs.			**6,789,879**
Change in Net Expenditure Sub-head..... Kshs			**6,789,879**
1023002573 Kitengela Prison			

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	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	46,497,955	44,146,104	(2,351,851)
Change in Gross Expenditure..... Kshs.			**(2,351,851)**
Change in Net Expenditure Sub-head..... Kshs			**(2,351,851)**
1023002574 Kajiado Prison			
2211000 Specialised Materials and Supplies	20,060,777	17,261,718	(2,799,059)
Change in Gross Expenditure..... Kshs.			**(2,799,059)**
Change in Net Expenditure Sub-head..... Kshs			**(2,799,059)**
1023002575 Kericho Main Prison			
2211000 Specialised Materials and Supplies	47,633,336	48,827,932	1,194,596
Change in Gross Expenditure..... Kshs.			**1,194,596**
Change in Net Expenditure Sub-head..... Kshs			**1,194,596**
1023002576 Kericho Medium Prison			
2211000 Specialised Materials and Supplies	40,847,841	37,810,104	(3,037,737)
Change in Gross Expenditure..... Kshs.			**(3,037,737)**
Change in Net Expenditure Sub-head..... Kshs			**(3,037,737)**
1023002577 Kericho Women Prison			
2211000 Specialised Materials and Supplies	8,959,798	4,637,024	(4,322,774)
Change in Gross Expenditure..... Kshs.			**(4,322,774)**
Change in Net Expenditure Sub-head..... Kshs			**(4,322,774)**
1023002578 Bomet Prison			
2211000 Specialised Materials and Supplies	27,660,564	29,917,090	2,256,526
Change in Gross Expenditure..... Kshs.			**2,256,526**
Change in Net Expenditure Sub-head..... Kshs			**2,256,526**
1023002579 Sotik Prison			
2211000 Specialised Materials and Supplies	13,726,936	11,008,275	(2,718,661)
Change in Gross Expenditure..... Kshs.			**(2,718,661)**

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	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(2,718,661)**
1023002580 Loitoktok Prison			
2211000 Specialised Materials and Supplies	5,760,756	7,517,333	1,756,577
Change in Gross Expenditure..... Kshs.			**1,756,577**
Change in Net Expenditure Sub-head..... Kshs			**1,756,577**
1023002581 Kakamega Main Prison			
2211000 Specialised Materials and Supplies	63,164,216	66,159,407	2,995,191
Change in Gross Expenditure..... Kshs.			**2,995,191**
Change in Net Expenditure Sub-head..... Kshs			**2,995,191**
1023002582 Shikusa Farm Prison			
2211000 Specialised Materials and Supplies	43,025,669	42,254,699	(770,970)
Change in Gross Expenditure..... Kshs.			**(770,970)**
Change in Net Expenditure Sub-head..... Kshs			**(770,970)**
1023002583 Kakamega Women Prison			
2211000 Specialised Materials and Supplies	6,533,408	6,592,521	59,113
Change in Gross Expenditure..... Kshs.			**59,113**
Change in Net Expenditure Sub-head..... Kshs			**59,113**
1023002584 Vihiga Prison			
2211000 Specialised Materials and Supplies	11,953,623	12,887,322	933,699
Change in Gross Expenditure..... Kshs.			**933,699**
Change in Net Expenditure Sub-head..... Kshs			**933,699**
1023002585 Bungoma Prison			
2211000 Specialised Materials and Supplies	68,631,508	55,484,110	(13,147,398)
Change in Gross Expenditure..... Kshs.			**(13,147,398)**
Change in Net Expenditure Sub-head..... Kshs			**(13,147,398)**
1023002586 Busia Prison			

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	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	41,347,650	45,699,298	4,351,648
Change in Gross Expenditure..... Kshs.			**4,351,648**
Change in Net Expenditure Sub-head..... Kshs			**4,351,648**
1023002587 Busia Women Prison			
2211000 Specialised Materials and Supplies	3,406,433	3,434,910	28,477
Change in Gross Expenditure..... Kshs.			**28,477**
Change in Net Expenditure Sub-head..... Kshs			**28,477**
1023002588 Siaya Prison			
2211000 Specialised Materials and Supplies	30,754,914	32,561,345	1,806,431
Change in Gross Expenditure..... Kshs.			**1,806,431**
Change in Net Expenditure Sub-head..... Kshs			**1,806,431**
1023002589 Kibos Medium Prison			
2211000 Specialised Materials and Supplies	25,349,416	29,936,191	4,586,775
Change in Gross Expenditure..... Kshs.			**4,586,775**
Change in Net Expenditure Sub-head..... Kshs			**4,586,775**
1023002590 Kisumu Medium Prison			
2211000 Specialised Materials and Supplies	40,015,830	31,408,931	(8,606,899)
Change in Gross Expenditure..... Kshs.			**(8,606,899)**
Change in Net Expenditure Sub-head..... Kshs			**(8,606,899)**
1023002591 Kisumu Women Prison			
2211000 Specialised Materials and Supplies	7,050,776	7,331,028	280,252
Change in Gross Expenditure..... Kshs.			**280,252**
Change in Net Expenditure Sub-head..... Kshs			**280,252**
1023002592 Homa-Bay Prison			
2211000 Specialised Materials and Supplies	29,623,361	27,894,943	(1,728,418)
Change in Gross Expenditure..... Kshs.			**(1,728,418)**

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(1,728,418)**
1023002593 Rachuonyo Prison			
2211000 Specialised Materials and Supplies	14,641,305	13,804,957	(836,348)
Change in Gross Expenditure..... Kshs.			**(836,348)**
Change in Net Expenditure Sub-head..... Kshs			**(836,348)**
1023002594 Migori Main Prison			
2211000 Specialised Materials and Supplies	45,572,784	47,517,193	1,944,409
Change in Gross Expenditure..... Kshs.			**1,944,409**
Change in Net Expenditure Sub-head..... Kshs			**1,944,409**
1023002595 Migori Women Prison			
2211000 Specialised Materials and Supplies	4,408,611	3,988,741	(419,870)
Change in Gross Expenditure..... Kshs.			**(419,870)**
Change in Net Expenditure Sub-head..... Kshs			**(419,870)**
1023002596 Kehancha Prison			
2211000 Specialised Materials and Supplies	9,420,658	7,799,989	(1,620,669)
Change in Gross Expenditure..... Kshs.			**(1,620,669)**
Change in Net Expenditure Sub-head..... Kshs			**(1,620,669)**
1023002597 Kisii Main Prison			
2211000 Specialised Materials and Supplies	87,874,125	93,187,120	5,312,995
Change in Gross Expenditure..... Kshs.			**5,312,995**
Change in Net Expenditure Sub-head..... Kshs			**5,312,995**
1023002598 Kisii Women Prison			
2211000 Specialised Materials and Supplies	8,864,230	8,440,864	(423,366)
Change in Gross Expenditure..... Kshs.			**(423,366)**
Change in Net Expenditure Sub-head..... Kshs			**(423,366)**
1023002599 Nyamira Prison			

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	2,402,206	2,336,100	(66,106)
Change in Gross Expenditure..... Kshs.			**(66,106)**
Change in Net Expenditure Sub-head..... Kshs			**(66,106)**
1023002500 Medium & Other Districts Prisons			
Change in Net Expenditure Head..... Kshs			**(25,792,525)**
1023002600 Medium & Other Districts Prisons - Continued.			
1023002601 Nairobi West Prison			
2211000 Specialised Materials and Supplies	36,042,061	35,998,360	(43,701)
Change in Gross Expenditure..... Kshs.			**(43,701)**
Change in Net Expenditure Sub-head..... Kshs			**(43,701)**
1023002602 Nairobi Medium Prison			
2211000 Specialised Materials and Supplies	49,519,350	54,385,298	4,865,948
Change in Gross Expenditure..... Kshs.			**4,865,948**
Change in Net Expenditure Sub-head..... Kshs			**4,865,948**
1023002603 Kamiti Medium Prison			
2211000 Specialised Materials and Supplies	74,279,293	74,196,164	(83,129)
Change in Gross Expenditure..... Kshs.			**(83,129)**
Change in Net Expenditure Sub-head..... Kshs			**(83,129)**
1023002604 Jamhuri PrisonPrison			
2211000 Specialised Materials and Supplies	11,661,255	11,648,795	(12,460)
Change in Gross Expenditure..... Kshs.			**(12,460)**
Change in Net Expenditure Sub-head..... Kshs			**(12,460)**
1023002605 Mwingi Women Prison			
2211000 Specialised Materials and Supplies	2,191,713	1,430,213	(761,500)
Change in Gross Expenditure..... Kshs.			**(761,500)**

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(761,500)**
1023002606 Makueni Remand Women Prison			
2211000 Specialised Materials and Supplies	2,258,230	2,254,323	(3,907)
Change in Gross Expenditure..... Kshs.			**(3,907)**
Change in Net Expenditure Sub-head..... Kshs			**(3,907)**
1023002607 Garissa Women Prison			
2211000 Specialised Materials and Supplies	1,992,163	1,704,917	(287,246)
Change in Gross Expenditure..... Kshs.			**(287,246)**
Change in Net Expenditure Sub-head..... Kshs			**(287,246)**
1023002608 Homa Bay Women Prison			
2211000 Specialised Materials and Supplies	1,726,096	1,498,889	(227,207)
Change in Gross Expenditure..... Kshs.			**(227,207)**
Change in Net Expenditure Sub-head..... Kshs			**(227,207)**
1023002609 Lodwar Women's Prison			
2211000 Specialised Materials and Supplies	3,322,500	2,803,729	(518,771)
Change in Gross Expenditure..... Kshs.			**(518,771)**
Change in Net Expenditure Sub-head..... Kshs			**(518,771)**
1023002610 Kajiado Women Prison			
2211000 Specialised Materials and Supplies	2,590,815	2,529,026	(61,789)
Change in Gross Expenditure..... Kshs.			**(61,789)**
Change in Net Expenditure Sub-head..... Kshs			**(61,789)**
1023002611 Nanyuki Women Prison			
2211000 Specialised Materials and Supplies	3,854,635	4,108,569	253,934
Change in Gross Expenditure..... Kshs.			**253,934**
Change in Net Expenditure Sub-head..... Kshs			**253,934**
1023002612 Narok Women Prison			

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	2,442,781	2,033,296	(409,485)
Change in Gross Expenditure..... Kshs.			**(409,485)**
Change in Net Expenditure Sub-head..... Kshs			**(409,485)**
1023002613 Wundanyi Women Prison			
2211000 Specialised Materials and Supplies	2,590,815	1,292,862	(1,297,953)
Change in Gross Expenditure..... Kshs.			**(1,297,953)**
Change in Net Expenditure Sub-head..... Kshs			**(1,297,953)**
1023002614 Bungoma Women Prison			
2211000 Specialised Materials and Supplies	6,731,825	5,357,382	(1,374,443)
Change in Gross Expenditure..... Kshs.			**(1,374,443)**
Change in Net Expenditure Sub-head..... Kshs			**(1,374,443)**
1023002615 Kapsabet Women Prison			
2211000 Specialised Materials and Supplies	3,446,250	2,996,155	(450,095)
Change in Gross Expenditure..... Kshs.			**(450,095)**
Change in Net Expenditure Sub-head..... Kshs			**(450,095)**
1023002616 Isiolo Women Prison			
2211000 Specialised Materials and Supplies	2,541,264	2,541,675	411
Change in Gross Expenditure..... Kshs.			**411**
Change in Net Expenditure Sub-head..... Kshs			**411**
1023002617 Kapenguria Women Prison			
2211000 Specialised Materials and Supplies	1,610,028	1,923,592	313,564
Change in Gross Expenditure..... Kshs.			**313,564**
Change in Net Expenditure Sub-head..... Kshs			**313,564**
1023002618 Siaya Women Prison			
2211000 Specialised Materials and Supplies	1,591,278	1,492,788	(98,490)
Change in Gross Expenditure..... Kshs.			**(98,490)**

Vote R1023 State Department for Correctional Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1023 State Department for Correctional Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(98,490)**
E1023002619 Bomet Women Prison			
2211000 Specialised Materials and Supplies	4,835,879	2,446,001	(2,389,878)
Change in Gross Expenditure..... Kshs.			**(2,389,878)**
Change in Net Expenditure Sub-head..... Kshs			**(2,389,878)**
1023002600 Medium & Other Districts Prisons - Continued			
Change in Net Expenditure Head..... Kshs			**(2,586,197)**
CHANGE IN NET EXPENDITURE FOR VOTE 1023 State Department for Correctional Services KShs.			**892,693,341**

	Kshs.
Total Approved Net Estimates.....	37,832,701,992
Add Sum now required	892,693,341
NET TOTAL.....	38,725,395,333

Vote R1024 State Department for Immigration and Citizen Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 652,483,876

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0605000 Migration & Citizen Services	5,478,236,799	1,894,563,999	3,583,672,800	218,579,346	6,598,216,145	2,795,963,999	3,802,252,146
0626000 Population Management Services	5,086,360,928	407,000,000	4,679,360,928	322,224,883	5,782,792,261	781,206,450	5,001,585,811
0631000 General Administration and Planning	1,139,837,081	222,836,001	917,001,080	111,679,647	2,578,931,928	1,550,251,201	1,028,680,727
TOTAL FOR VOTE R1024 State Department for Immigration and Citizen Services	**11,704,434,808**	**2,524,400,000**	**9,180,034,808**	**652,483,876**	**14,959,940,334**	**5,127,421,650**	**9,832,518,684**

Vote R1024 State Department for Immigration and Citizen Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 652,483,876

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1024000100 Headquarters Administrative Services	1,139,837,081	222,836,001	917,001,080	111,679,647	2,578,931,928	1,550,251,201	1,028,680,727
1024000400 National Registration - Field Services	2,125,101,348	-	2,125,101,348	136,205,372	2,261,306,720	-	2,261,306,720
1024000500 Civil Registration - Field Services	963,819,279	-	963,819,279	60,794,955	1,024,614,234	-	1,024,614,234
1024000600 Immigration Department	3,187,215,046	1,461,953,277	1,725,261,769	87,311,233	4,175,926,279	2,363,353,277	1,812,573,002
1024000700 Immigration Border points	340,377,715	-	340,377,715	21,156,197	361,533,912	-	361,533,912
1024000800 Immigration Border Control Points	234,444,879	-	234,444,879	19,903,063	254,347,942	-	254,347,942
1024000900 Immigration Jomo Kenyatta International Airport	534,352,040	57,503,378	476,848,662	28,255,702	562,607,742	57,503,378	505,104,364
1024001000 Immigration Eldoret International Airport	73,669,639	-	73,669,639	4,067,965	77,737,604	-	77,737,604

Vote R1024 State Department for Immigration and Citizen Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 652,483,876

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1024001100 Immigration Coast Region	273,514,259	-	273,514,259	14,358,853	287,873,112	-	287,873,112
1024001200 Immigration Western Region	123,164,692	-	123,164,692	6,102,902	129,267,594	-	129,267,594
1024001300 Refugees Affairs Department	159,913,153	32,000,000	127,913,153	8,414,633	168,327,786	32,000,000	136,327,786
1024001400 Refugees Affairs Field Services	24,406,393	10,000,000	14,406,393	-	24,406,393	10,000,000	14,406,393
1024001500 National Registration of Persons Bureau	1,077,659,133	160,000,000	917,659,133	55,212,730	1,480,853,313	507,981,450	972,871,863
1024001600 Civil Registration Services Headquarters	505,811,922	160,000,000	345,811,922	20,665,601	552,702,523	186,225,000	366,477,523
1024001700 Population Registration Services	170,365,486	87,000,000	83,365,486	34,203,049	204,568,535	87,000,000	117,568,535
1024001800 Identity Card Production Center Planning (Nairobi)	270,825,678	-	270,825,678	18,774,436	289,600,114	-	289,600,114
1024001900 e-Citizen Services	369,957,065	253,107,344	116,849,721	18,410,452	388,367,517	253,107,344	135,260,173

Vote R1024 State Department for Immigration and Citizen Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 652,483,876

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1024002100 National Co-ordination for Migration (NCM)	130,000,000	80,000,000	50,000,000	6,967,086	136,967,086	80,000,000	56,967,086
TOTAL FOR VOTE R1024 State Department for Immigration and Citizen Services	**11,704,434,808**	**2,524,400,000**	**9,180,034,808**	**652,483,876**	**14,959,940,334**	**5,127,421,650**	**9,832,518,684**

Vote R1024 State Department for Immigration and Citizen Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 652,483,876

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1024000100 Headquarters Administrative Services	1,439,094,847	1,327,415,200	111,679,647
1024000400 National Registration - Field Services	136,205,372	-	136,205,372
1024000500 Civil Registration - Field Services	60,794,955	-	60,794,955
1024000600 Immigration Department	988,711,233	901,400,000	87,311,233
1024000700 Immigration Border points	21,156,197	-	21,156,197
1024000800 Immigration Border Control Points	19,903,063	-	19,903,063
1024000900 Immigration Jomo Kenyatta International Airport	28,255,702	-	28,255,702
1024001000 Immigration Eldoret International Airport	4,067,965	-	4,067,965
1024001100 Immigration Coast Region	14,358,853	-	14,358,853
1024001200 Immigration Western Region	6,102,902	-	6,102,902
1024001300 Refugees Affairs Department	8,414,633	-	8,414,633
1024001500 National Registration of Persons Bureau	403,194,180	347,981,450	55,212,730
1024001600 Civil Registration Services Headquarters	46,890,601	26,225,000	20,665,601
1024001700 Population Registration Services	34,203,049	-	34,203,049
1024001800 Identity Card Production Center Planning (Nairobi)	18,774,436	-	18,774,436

Vote R1024 State Department for Immigration and Citizen Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Immigration and Citizen Services including Immigration Services, Refugee Affairs, National Registration Bureau, Civil Registration and e-Citizen Services.

KShs. 652,483,876

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1024001900 e-Citizen Services	18,410,452	-	18,410,452
1024002100 National Co-ordination for Migration (NCM)	6,967,086	-	6,967,086
Total for Vote R1024 State Department for Immigration and Citizen Services	**3,255,505,526**	**2,603,021,650**	**652,483,876**

Vote R1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1024 State Department for Immigration and Citizen Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1024000100 Headquarters Administrative Services.			
1024000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	271,112,734	311,415,017	40,302,283
2110300 Personal Allowance - Paid as Part of Salary	216,802,235	264,441,477	47,639,242
2120100 Employer Contributions to Compulsory National Social Security Schemes	153,736,925	177,475,047	23,738,122
2210100 Utilities Supplies and Services	22,506,640	42,506,640	20,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	82,584,191	842,000,191	759,416,000
2211100 Office and General Supplies and Services	4,800,728	45,700,728	40,900,000
2211200 Fuel Oil and Lubricants	55,412,446	146,031,646	90,619,200
2211300 Other Operating Expenses	140,784,932	540,784,932	400,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,016,747	29,496,747	16,480,000
Change in Gross Expenditure..... Kshs.			**1,439,094,847**
Appropriations in Aid			1,327,415,200
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	222,836,001	1,550,251,201	1,327,415,200
Change in Net Expenditure Sub-head..... Kshs			**111,679,647**
1024000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**111,679,647**
1024000400 National Registration - Field Services.			
1024000401 National Registration - Field Services - HQ			
2110100 Basic Salaries - Permanent Employees	1,186,686,308	1,256,927,921	70,241,613
2110300 Personal Allowance - Paid as Part of Salary	730,026,498	795,990,257	65,963,759
Change in Gross Expenditure..... Kshs.			**136,205,372**
Change in Net Expenditure Sub-head..... Kshs			**136,205,372**
1024000400 National Registration - Field Services			

Vote R1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1024 State Department for Immigration and Citizen Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**136,205,372**
1024000500 Civil Registration - Field Services.			
1024000501 Civil Registration - Field Services - HQ			
2110100 Basic Salaries - Permanent Employees	532,683,234	565,527,634	32,844,400
2110300 Personal Allowance - Paid as Part of Salary	270,160,772	298,111,327	27,950,555
Change in Gross Expenditure..... Kshs.			**60,794,955**
Change in Net Expenditure Sub-head..... Kshs			**60,794,955**
1024000500 Civil Registration - Field Services			
Change in Net Expenditure Head..... Kshs			**60,794,955**
1024000600 Immigration Department.			
1024000601 Immigration Department - Headquarters			
2110100 Basic Salaries - Permanent Employees	415,525,395	438,495,501	22,970,106
2110300 Personal Allowance - Paid as Part of Salary	269,780,794	287,817,756	18,036,962
Change in Gross Expenditure..... Kshs.			**41,007,068**
Change in Net Expenditure Sub-head..... Kshs			**41,007,068**
1024000603 Immigration Attaché Services			
2110300 Personal Allowance - Paid as Part of Salary	639,528,620	685,832,785	46,304,165
Change in Gross Expenditure..... Kshs.			**46,304,165**
Change in Net Expenditure Sub-head..... Kshs			**46,304,165**
1024000604 ETA Services			
2211300 Other Operating Expenses	911,400,000	1,812,800,000	901,400,000
Change in Gross Expenditure..... Kshs.			**901,400,000**
Appropriations in Aid			901,400,000
1420200 Receipts from Administrative Fees and Charges	911,400,000	1,812,800,000	901,400,000

Vote R1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1024 State Department for Immigration and Citizen Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			-
1024000600 Immigration Department			
Change in Net Expenditure Head..... Kshs			**87,311,233**
1024000700 Immigration Border points.			
1024000701 Immigration Border points - HQ			
2110100 Basic Salaries - Permanent Employees	217,398,566	231,398,566	14,000,000
2110300 Personal Allowance - Paid as Part of Salary	117,009,645	124,165,842	7,156,197
Change in Gross Expenditure..... Kshs.			**21,156,197**
Change in Net Expenditure Sub-head..... Kshs			**21,156,197**
1024000700 Immigration Border points			
Change in Net Expenditure Head..... Kshs			**21,156,197**
1024000800 Immigration Border Control Points.			
1024000801 Immigration Border Control Points - HQ			
2110100 Basic Salaries - Permanent Employees	139,003,611	151,070,577	12,066,966
2110300 Personal Allowance - Paid as Part of Salary	85,594,978	93,431,075	7,836,097
Change in Gross Expenditure..... Kshs.			**19,903,063**
Change in Net Expenditure Sub-head..... Kshs			**19,903,063**
1024000800 Immigration Border Control Points			
Change in Net Expenditure Head..... Kshs			**19,903,063**
1024000900 Immigration Jomo Kenyatta International Airport.			
1024000901 Immigration Jomo Kenyatta International Airport			
2110100 Basic Salaries - Permanent Employees	344,909,771	363,533,627	18,623,856
2110300 Personal Allowance - Paid as Part of Salary	127,004,489	136,636,335	9,631,846

Vote R1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1024 State Department for Immigration and Citizen Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**28,255,702**
Change in Net Expenditure Sub-head..... Kshs			**28,255,702**
1024000900 Immigration Jomo Kenyatta International Airport			
Change in Net Expenditure Head..... Kshs			**28,255,702**
1024001000 Immigration Eldoret International Airport.			
1024001001 Immigration Eldoret International Airport			
2110100 Basic Salaries - Permanent Employees	50,854,347	53,133,747	2,279,400
2110300 Personal Allowance - Paid as Part of Salary	20,026,246	21,814,811	1,788,565
Change in Gross Expenditure..... Kshs.			**4,067,965**
Change in Net Expenditure Sub-head..... Kshs			**4,067,965**
1024001000 Immigration Eldoret International Airport			
Change in Net Expenditure Head..... Kshs			**4,067,965**
1024001100 Immigration Coast Region.			
1024001101 Immigration Coast Region			
2110100 Basic Salaries - Permanent Employees	160,606,195	168,517,328	7,911,133
2110300 Personal Allowance - Paid as Part of Salary	92,247,970	98,695,690	6,447,720
Change in Gross Expenditure..... Kshs.			**14,358,853**
Change in Net Expenditure Sub-head..... Kshs			**14,358,853**
1024001100 Immigration Coast Region			
Change in Net Expenditure Head..... Kshs			**14,358,853**
1024001200 Immigration Western Region.			
1024001201 Immigration Western Region			
2110100 Basic Salaries - Permanent Employees	77,235,525	80,917,085	3,681,560

Vote R1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1024 State Department for Immigration and Citizen Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110300 Personal Allowance - Paid as Part of Salary	35,147,475	37,568,817	2,421,342
Change in Gross Expenditure..... Kshs.			**6,102,902**
Change in Net Expenditure Sub-head..... Kshs			**6,102,902**
1024001200 Immigration Western Region			
Change in Net Expenditure Head..... Kshs			**6,102,902**
1024001300 Refugees Affairs Department.			
1024001301 Refugees Affairs Department - HQ			
2110100 Basic Salaries - Permanent Employees	13,687,888	19,687,888	6,000,000
2110300 Personal Allowance - Paid as Part of Salary	22,089,718	24,504,351	2,414,633
Change in Gross Expenditure..... Kshs.			**8,414,633**
Change in Net Expenditure Sub-head..... Kshs			**8,414,633**
1024001300 Refugees Affairs Department			
Change in Net Expenditure Head..... Kshs			**8,414,633**
1024001500 National Registration of Persons Bureau.			
1024001501 National Registration of Persons Bureau - HQ			
2110100 Basic Salaries - Permanent Employees	432,490,082	470,490,082	38,000,000
2110300 Personal Allowance - Paid as Part of Salary	299,895,619	317,108,349	17,212,730
2210200 Communication, Supplies and Services	17,652,585	19,682,585	2,030,000
2211000 Specialised Materials and Supplies	148,589,833	483,623,283	335,033,450
3111000 Purchase of Office Furniture and General Equipment	-	5,278,000	5,278,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,640,000	5,640,000
Change in Gross Expenditure..... Kshs.			**403,194,180**
Appropriations in Aid			347,981,450
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	160,000,000	507,981,450	347,981,450

Vote R1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1024 State Department for Immigration and Citizen Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**55,212,730**
1024001500 National Registration of Persons Bureau			
Change in Net Expenditure Head..... Kshs			**55,212,730**
1024001600 Civil Registration Services Headquarters.			
1024001601 Civil Registration Services Headquarters			
2110100 Basic Salaries - Permanent Employees	150,516,700	165,516,700	15,000,000
2110300 Personal Allowance - Paid as Part of Salary	87,666,374	93,331,975	5,665,601
2211000 Specialised Materials and Supplies	101,528,000	127,753,000	26,225,000
Change in Gross Expenditure..... Kshs.			**46,890,601**
Appropriations in Aid			26,225,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	160,000,000	186,225,000	26,225,000
Change in Net Expenditure Sub-head..... Kshs			**20,665,601**
1024001600 Civil Registration Services Headquarters			
Change in Net Expenditure Head..... Kshs			**20,665,601**
1024001700 Population Registration Services.			
1024001701 Population Registration Services			
2110100 Basic Salaries - Permanent Employees	20,066,719	22,697,979	2,631,260
2110300 Personal Allowance - Paid as Part of Salary	21,471,325	23,043,114	1,571,789
2211300 Other Operating Expenses	49,200,000	79,200,000	30,000,000
Change in Gross Expenditure..... Kshs.			**34,203,049**
Change in Net Expenditure Sub-head..... Kshs			**34,203,049**
1024001700 Population Registration Services			
Change in Net Expenditure Head..... Kshs			**34,203,049**
1024001800 Identity Card Production Center Planning (Nairobi).			

Vote R1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1024 State Department for Immigration and Citizen Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1024001801 Identity Card Production Center Planning (Nairobi)			
2110100 Basic Salaries - Permanent Employees	171,082,976	184,794,456	13,711,480
2110300 Personal Allowance - Paid as Part of Salary	92,180,044	97,243,000	5,062,956
Change in Gross Expenditure..... Kshs.			**18,774,436**
Change in Net Expenditure Sub-head..... Kshs			**18,774,436**
1024001800 Identity Card Production Center Planning (Nairobi)			
Change in Net Expenditure Head..... Kshs			**18,774,436**
1024001900 e-Citizen Services.			
1024001901 e-Citizen Services			
2110100 Basic Salaries - Permanent Employees	39,346,980	56,346,980	17,000,000
2110300 Personal Allowance - Paid as Part of Salary	14,482,970	15,893,422	1,410,452
Change in Gross Expenditure..... Kshs.			**18,410,452**
Change in Net Expenditure Sub-head..... Kshs			**18,410,452**
1024001900 e-Citizen Services			
Change in Net Expenditure Head..... Kshs			**18,410,452**
1024002100 National Co-ordination for Migration (NCM).			
1024002101 National Co-ordination for Migration (NCM)			
2110100 Basic Salaries - Permanent Employees	20,000,000	26,000,000	6,000,000
2110300 Personal Allowance - Paid as Part of Salary	30,000,000	30,967,086	967,086
Change in Gross Expenditure..... Kshs.			**6,967,086**
Change in Net Expenditure Sub-head..... Kshs			**6,967,086**
1024002100 National Co-ordination for Migration (NCM)			
Change in Net Expenditure Head..... Kshs			**6,967,086**

Vote R1024 State Department for Immigration and Citizen Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1024 State Department for Immigration and Citizen Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1024 State Department for Immigration and Citizen Services KShs.			**652,483,876**

	Kshs.
Total Approved Net Estimates.....	9,180,034,808
Add Sum now required	652,483,876
NET TOTAL.....	9,832,518,684

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

KShs. 8,874,400,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0601000 Policing Services	125,378,559,155	65,927,600	125,312,631,555	8,874,400,000	134,252,959,155	65,927,600	134,187,031,555
TOTAL FOR VOTE R1025 National Police Service	**125,378,559,155**	**65,927,600**	**125,312,631,555**	**8,874,400,000**	**134,252,959,155**	**65,927,600**	**134,187,031,555**

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

KShs. 8,874,400,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1025000100 General Administration Headquarters	10,306,909,755	-	10,306,909,755	5,123,400,000	15,430,309,755	-	15,430,309,755
1025000200 National Police Service Command and Control Centre	82,542,269	-	82,542,269	(27,000,000)	55,542,269	-	55,542,269
1025000300 National Police Reservist Unit	966,600,000	-	966,600,000	80,000,000	1,046,600,000	-	1,046,600,000
1025000400 Internal Affairs Unit	86,809,771	-	86,809,771	(6,000,000)	80,809,771	-	80,809,771
1025000500 Office of the Deputy Inspector General - Administration Police Servic	2,008,506,200	-	2,008,506,200	669,354,989	2,677,861,189	-	2,677,861,189
1025000600 NPS College Embakasi A Campus	4,206,295,383	-	4,206,295,383	(31,337,313)	4,174,958,070	-	4,174,958,070
1025000700 Critical Infrastructure Protection Unit Services	17,190,493,190	-	17,190,493,190	(247,087,115)	16,943,406,075	-	16,943,406,075

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

KShs. 8,874,400,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025000800 Rapid Deployment Unit (RDU)	733,939,618	-	733,939,618	(3,822,538)	730,117,080	-	730,117,080
1025000900 AP Border Police Unit	592,191,249	-	592,191,249	(3,021,188)	589,170,061	-	589,170,061
1025001000 Anti-stock Theft Unit	1,657,802,410	-	1,657,802,410	-	1,657,802,410	-	1,657,802,410
1025001100 Senior Staff Training College Emali	106,955,805	-	106,955,805	-	106,955,805	-	106,955,805
1025001400 DCI Headquarters Administration Services	4,464,489,397	-	4,464,489,397	1,050,000,000	5,514,489,397	-	5,514,489,397
1025001500 DCI Field Services	4,999,299,397	-	4,999,299,397	298,668,665	5,297,968,062	-	5,297,968,062
1025001600 DCI Specialized Units	963,019,565	-	963,019,565	100,000,000	1,063,019,565	-	1,063,019,565
1025001800 Office of the Deputy Inspector General - Kenya Police Service	5,780,296,920	41,367,600	5,738,929,320	677,670,639	6,457,967,559	41,367,600	6,416,599,959
1025001900 Regional & County Police Services	610,574,088	-	610,574,088	-	610,574,088	-	610,574,088

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

KShs. 8,874,400,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025002000 National Police Service College Kiganjo - Main Campus	1,588,902,349	-	1,588,902,349	62,051,647	1,650,953,996	-	1,650,953,996
1025002100 Sub-County Police Services	3,912,859,872	-	3,912,859,872	-	3,912,859,872	-	3,912,859,872
1025002200 Traffic Police Unit	1,329,005,944	-	1,329,005,944	-	1,329,005,944	-	1,329,005,944
1025002300 Presidential Escort Unit	844,413,376	-	844,413,376	220,000,000	1,064,413,376	-	1,064,413,376
1025002400 Kenya Police Nairobi Region	5,290,928,061	-	5,290,928,061	-	5,290,928,061	-	5,290,928,061
1025002500 National Police Service K-9 Unit	390,627,397	-	390,627,397	-	390,627,397	-	390,627,397
1025002600 Community Policing, Gender & Child Protection	36,251,498	-	36,251,498	-	36,251,498	-	36,251,498
1025002700 Kenya Railways & Ports Police Unit	1,193,368,436	-	1,193,368,436	-	1,193,368,436	-	1,193,368,436

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

KShs. 8,874,400,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025002800 Kenya Police Telecommunication	374,263,847	-	374,263,847	(8,879,637)	365,384,210	-	365,384,210
1025002900 Kenya Police Motor Transport	1,312,290,216	-	1,312,290,216	-	1,312,290,216	-	1,312,290,216
1025003000 National Police Service Airwing	378,075,765	-	378,075,765	117,305,600	495,381,365	-	495,381,365
1025003100 Kenya Police Service Quartermaster	1,731,903,111	-	1,731,903,111	(16,839,680)	1,715,063,431	-	1,715,063,431
1025003200 Kenya Police Service Armourer	364,491,253	-	364,491,253	(10,842,649)	353,648,604	-	353,648,604
1025003400 Kenya Airport Police Unit	884,815,733	-	884,815,733	-	884,815,733	-	884,815,733
1025003500 Diplomatic Police Unit	228,451,694	-	228,451,694	-	228,451,694	-	228,451,694
1025003600 Government Vehicle Check Unit	51,186,470	-	51,186,470	-	51,186,470	-	51,186,470
1025003700 Kenya Police Tourist Protection Unit	202,789,890	-	202,789,890	-	202,789,890	-	202,789,890

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

KShs. 8,874,400,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025003800 Ward Police Services	32,115,663,874	-	32,115,663,874	(1,365,915,820)	30,749,748,054	-	30,749,748,054
1025003900 Kenya Police Regional Training Centre	90,636,780	-	90,636,780	-	90,636,780	-	90,636,780
1025004000 GSU Headquarters Administrative Services	8,474,081,097	-	8,474,081,097	560,000,000	9,034,081,097	-	9,034,081,097
1025004100 National Police College Embakasi B Campus	1,293,323,737	-	1,293,323,737	-	1,293,323,737	-	1,293,323,737
1025004200 Quick Response Unit (QRU)	513,392,931	-	513,392,931	-	513,392,931	-	513,392,931
1025004300 NPS Level 4 Hospital - Mbagathi	174,220,786	-	174,220,786	(55,000,000)	119,220,786	-	119,220,786
1025004400 Office of the Inspector General of Police	7,685,106,760	-	7,685,106,760	1,712,694,400	9,397,801,160	-	9,397,801,160
1025004500 Accounts Finance and Procurement Unit	35,330,798	-	35,330,798	(10,000,000)	25,330,798	-	25,330,798
1025004600 Central Planning and Monitoring Unit	35,408,539	-	35,408,539	(11,000,000)	24,408,539	-	24,408,539

Vote R1025 National Police Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

KShs. 8,874,400,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1025004700 Directorate of Legal Affairs	26,046,000	-	26,046,000	-	26,046,000	-	26,046,000
1025004800 Directorate of ICT	16,575,900	-	16,575,900	-	16,575,900	-	16,575,900
1025004900 Directorate of Medical Services	7,500,000	-	7,500,000	-	7,500,000	-	7,500,000
1025005000 National Police Service leadership Academy - Ngong Campus	39,922,024	24,560,000	15,362,024	-	39,922,024	24,560,000	15,362,024
TOTAL FOR VOTE R1025 National Police Service	**125,378,559,155**	**65,927,600**	**125,312,631,555**	**8,874,400,000**	**134,252,959,155**	**65,927,600**	**134,187,031,555**

Vote R1025 National Police Service

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

KShs. 8,874,400,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1025000100 General Administration Headquarters	5,123,400,000	-	5,123,400,000
1025000200 National Police Service Command and Control Centre	(27,000,000)	-	(27,000,000)
1025000300 National Police Reservist Unit	80,000,000	-	80,000,000
1025000400 Internal Affairs Unit	(6,000,000)	-	(6,000,000)
1025000500 Office of the Deputy Inspector General - Administration Police Servic	669,354,989	-	669,354,989
1025000600 NPS College Embakasi A Campus	(31,337,313)	-	(31,337,313)
1025000700 Critical Infrastructure Protection Unit Services	(247,087,115)	-	(247,087,115)
1025000800 Rapid Deployment Unit (RDU)	(3,822,538)	-	(3,822,538)
1025000900 AP Border Police Unit	(3,021,188)	-	(3,021,188)
1025001400 DCI Headquarters Administration Services	1,050,000,000	-	1,050,000,000
1025001500 DCI Field Services	298,668,665	-	298,668,665
1025001600 DCI Specialized Units	100,000,000	-	100,000,000
1025001800 Office of the Deputy Inspector General - Kenya Police Service	677,670,639	-	677,670,639
1025002000 National Police Service College Kiganjo - Main Campus	62,051,647	-	62,051,647
1025002300 Presidential Escort Unit	220,000,000	-	220,000,000

Vote R1025 National Police Service

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Police Service including general administration and planning, Office of Inspector General of Police, Office of Deputy Inspector General - Kenya Police Service, Office of Deputy Inspector General - Administration Police Service and Directorate of Criminal Investigation.

KShs. 8,874,400,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1025002800 Kenya Police Telecommunication	(8,879,637)	-	(8,879,637)
1025003000 National Police Service Airwing	117,305,600	-	117,305,600
1025003100 Kenya Police Service Quartermaster	(16,839,680)	-	(16,839,680)
1025003200 Kenya Police Service Armourer	(10,842,649)	-	(10,842,649)
1025003800 Ward Police Services	(1,365,915,820)	-	(1,365,915,820)
1025004000 GSU Headquarters Administrative Services	560,000,000	-	560,000,000
1025004300 NPS Level 4 Hospital - Mbagathi	(55,000,000)	-	(55,000,000)
1025004400 Office of the Inspector General of Police	1,712,694,400	-	1,712,694,400
1025004500 Accounts Finance and Procurement Unit	(10,000,000)	-	(10,000,000)
1025004600 Central Planning and Monitoring Unit	(11,000,000)	-	(11,000,000)
Total for Vote R1025 National Police Service	**8,874,400,000**	**-**	**8,874,400,000**

Vote R1025 National Police Service

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025000100 General Administration Headquarters.			
1025000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	466,093,163	366,093,163	(100,000,000)
2110200 Basic Wages - Temporary Employees	80,000,000	59,000,000	(21,000,000)
2110300 Personal Allowance - Paid as Part of Salary	475,230,866	415,230,866	(60,000,000)
2210900 Insurance Costs	8,732,700,000	12,902,700,000	4,170,000,000
2211300 Other Operating Expenses	480,700,000	1,612,100,000	1,131,400,000
Change in Gross Expenditure..... Kshs.			**5,120,400,000**
Change in Net Expenditure Sub-head..... Kshs			**5,120,400,000**
1025000106 Counselling Services			
2211300 Other Operating Expenses	1,400,000	-	(1,400,000)
Change in Gross Expenditure..... Kshs.			**(1,400,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,400,000)**
1025000110 International Conferences			
2211300 Other Operating Expenses	-	4,400,000	4,400,000
Change in Gross Expenditure..... Kshs.			**4,400,000**
Change in Net Expenditure Sub-head..... Kshs			**4,400,000**
1025000100 General Administration Headquarters			
Change in Net Expenditure Head..... Kshs			**5,123,400,000**
1025000200 National Police Service Command and Control Centre.			
1025000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	44,110,685	24,110,685	(20,000,000)
2110300 Personal Allowance - Paid as Part of Salary	36,720,651	29,720,651	(7,000,000)
Change in Gross Expenditure..... Kshs.			**(27,000,000)**

Vote R1025 National Police Service

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(27,000,000)**
1025000200 National Police Service Command and Control Centre			
Change in Net Expenditure Head..... Kshs			**(27,000,000)**
1025000300 National Police Reservist Unit.			
1025000301 Headquarters			
2211300 Other Operating Expenses	966,600,000	1,046,600,000	80,000,000
Change in Gross Expenditure..... Kshs.			**80,000,000**
Change in Net Expenditure Sub-head..... Kshs			**80,000,000**
1025000300 National Police Reservist Unit			
Change in Net Expenditure Head..... Kshs			**80,000,000**
1025000400 Internal Affairs Unit.			
1025000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	16,816,944	10,816,944	(6,000,000)
Change in Gross Expenditure..... Kshs.			**(6,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(6,000,000)**
1025000400 Internal Affairs Unit			
Change in Net Expenditure Head..... Kshs			**(6,000,000)**
1025000500 Office of the Deputy Inspector General - Administration Police Servi.			
1025000501 Headquarters			
2211200 Fuel Oil and Lubricants	136,940,039	159,145,940	22,205,901
2211300 Other Operating Expenses	331,595,204	991,595,204	660,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,551,114	67,700,202	(12,850,912)
Change in Gross Expenditure..... Kshs.			**669,354,989**

Vote R1025 National Police Service

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**669,354,989**
1025000500 Office of the Deputy Inspector General - Administration Police Servic			
Change in Net Expenditure Head..... Kshs			**669,354,989**
1025000600 NPS College Embakasi A Campus.			
1025000601 Headquarters			
2211000 Specialised Materials and Supplies	288,089,078	258,089,078	(30,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,334,006	2,996,693	(1,337,313)
Change in Gross Expenditure..... Kshs.			**(31,337,313)**
Change in Net Expenditure Sub-head..... Kshs			**(31,337,313)**
1025000600 NPS College Embakasi A Campus			
Change in Net Expenditure Head..... Kshs			**(31,337,313)**
1025000700 Critical Infrastructure Protection Unit Services.			
1025000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	2,000,593,068	1,784,679,903	(215,913,165)
Change in Gross Expenditure..... Kshs.			**(215,913,165)**
Change in Net Expenditure Sub-head..... Kshs			**(215,913,165)**
1025000702 Security of Government Buildings and Offices Scheme			
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,316,300	3,142,350	(1,173,950)
Change in Gross Expenditure..... Kshs.			**(1,173,950)**
Change in Net Expenditure Sub-head..... Kshs			**(1,173,950)**
1025000704 Sub-county Critical Infrastructure Protection Unit Services			
2211000 Specialised Materials and Supplies	329,058,400	299,058,400	(30,000,000)
Change in Gross Expenditure..... Kshs.			**(30,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(30,000,000)**

Vote R1025 National Police Service

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025000700 Critical Infrastructure Protection Unit Services			
Change in Net Expenditure Head..... Kshs			**(247,087,115)**
1025000800 Rapid Deployment Unit (RDU).			
1025000801 Headquarters			
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,608,885	4,786,347	(3,822,538)
Change in Gross Expenditure..... Kshs.			**(3,822,538)**
Change in Net Expenditure Sub-head..... Kshs			**(3,822,538)**
1025000800 Rapid Deployment Unit (RDU)			
Change in Net Expenditure Head..... Kshs			**(3,822,538)**
1025000900 AP Border Police Unit.			
1025000901 Headquarters			
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	9,092,408	6,071,220	(3,021,188)
Change in Gross Expenditure..... Kshs.			**(3,021,188)**
Change in Net Expenditure Sub-head..... Kshs			**(3,021,188)**
1025000900 AP Border Police Unit			
Change in Net Expenditure Head..... Kshs			**(3,021,188)**
1025001400 DCI Headquarters Administration Services.			
1025001401 Headquarters			
2110100 Basic Salaries - Permanent Employees	1,213,168,496	1,313,168,496	100,000,000
2110300 Personal Allowance - Paid as Part of Salary	937,856,665	1,037,856,665	100,000,000
2211300 Other Operating Expenses	1,428,760,100	2,278,760,100	850,000,000
Change in Gross Expenditure..... Kshs.			**1,050,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,050,000,000**

Vote R1025 National Police Service

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025001400 DCI Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**1,050,000,000**
1025001500 DCI Field Services.			
1025001501 Headquarters			
2110100 Basic Salaries - Permanent Employees	2,447,296,658	2,697,296,658	250,000,000
2110300 Personal Allowance - Paid as Part of Salary	2,093,434,651	2,142,103,316	48,668,665
Change in Gross Expenditure..... Kshs.			**298,668,665**
Change in Net Expenditure Sub-head..... Kshs			**298,668,665**
1025001500 DCI Field Services			
Change in Net Expenditure Head..... Kshs			**298,668,665**
1025001600 DCI Specialized Units.			
1025001601 Headquarters			
2110100 Basic Salaries - Permanent Employees	368,077,844	468,077,844	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1025001600 DCI Specialized Units			
Change in Net Expenditure Head..... Kshs			**100,000,000**
1025001800 Office of the Deputy Inspector General - Kenya Police Service.			
1025001801 Headquarters			
2210200 Communication, Supplies and Services	1,155,807	26,081,301	24,925,494
2210600 Rentals of Produced Assets	7,256,500	15,658,385	8,401,885
2211300 Other Operating Expenses	1,060,593,889	1,710,593,889	650,000,000
3110800 Overhaul of Vehicles and Other Transport Equipment	10,305,374	4,648,634	(5,656,740)

Vote R1025 National Police Service

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**677,670,639**
Change in Net Expenditure Sub-head..... Kshs			**677,670,639**
1025001800 Office of the Deputy Inspector General - Kenya Police Service			
Change in Net Expenditure Head..... Kshs			**677,670,639**
1025002000 National Police Service College Kiganjo - Main Campus.			
1025002001 National Police Service College Kiganjo - Main Campus			
2211000 Specialised Materials and Supplies	192,576,321	254,627,968	62,051,647
2220200 Routine Maintenance - Other Assets	18,269,532	15,981,032	(2,288,500)
3110500 Construction and Civil Works	-	2,288,500	2,288,500
Change in Gross Expenditure..... Kshs.			**62,051,647**
Change in Net Expenditure Sub-head..... Kshs			**62,051,647**
1025002000 National Police Service College Kiganjo - Main Campus			
Change in Net Expenditure Head..... Kshs			**62,051,647**
1025002300 Presidential Escort Unit.			
1025002301 Presidential Escort Unit			
2211200 Fuel Oil and Lubricants	7,501,605	37,501,605	30,000,000
2211300 Other Operating Expenses	48,495,870	218,495,870	170,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,526,784	44,526,784	20,000,000
Change in Gross Expenditure..... Kshs.			**220,000,000**
Change in Net Expenditure Sub-head..... Kshs			**220,000,000**
1025002300 Presidential Escort Unit			
Change in Net Expenditure Head..... Kshs			**220,000,000**
1025002800 Kenya Police Telecommunication.			

Vote R1025 National Police Service

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025002801 Kenya Police Telecommunication			
2211000 Specialised Materials and Supplies	43,785,794	34,906,157	(8,879,637)
Change in Gross Expenditure..... Kshs.			**(8,879,637)**
Change in Net Expenditure Sub-head..... Kshs			**(8,879,637)**
1025002800 Kenya Police Telecommunication			
Change in Net Expenditure Head..... Kshs			**(8,879,637)**
1025003000 National Police Service Airwing.			
1025003001 National Police Service Airwing			
2211300 Other Operating Expenses	67,000,000	78,800,000	11,800,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	16,181,572	121,687,172	105,505,600
Change in Gross Expenditure..... Kshs.			**117,305,600**
Change in Net Expenditure Sub-head..... Kshs			**117,305,600**
1025003000 National Police Service Airwing			
Change in Net Expenditure Head..... Kshs			**117,305,600**
1025003100 Kenya Police Service Quartermaster.			
1025003101 Headquarters			
2211300 Other Operating Expenses	84,302,121	67,462,441	(16,839,680)
Change in Gross Expenditure..... Kshs.			**(16,839,680)**
Change in Net Expenditure Sub-head..... Kshs			**(16,839,680)**
1025003100 Kenya Police Service Quartermaster			
Change in Net Expenditure Head..... Kshs			**(16,839,680)**
1025003200 Kenya Police Service Armourer.			
1025003201 Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	294,052,095	283,209,446	(10,842,649)
Change in Gross Expenditure..... Kshs.			**(10,842,649)**
Change in Net Expenditure Sub-head..... Kshs			**(10,842,649)**
1025003200 Kenya Police Service Armourer			
Change in Net Expenditure Head..... Kshs			**(10,842,649)**
1025003800 Ward Police Services.			
1025003801 Ward Police Services			
2110100 Basic Salaries - Permanent Employees	17,253,754,049	15,870,998,549	(1,382,755,500)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	34,780,635	51,620,315	16,839,680
Change in Gross Expenditure..... Kshs.			**(1,365,915,820)**
Change in Net Expenditure Sub-head..... Kshs			**(1,365,915,820)**
1025003800 Ward Police Services			
Change in Net Expenditure Head..... Kshs			**(1,365,915,820)**
1025004000 GSU Headquarters Administrative Services.			
1025004001 Headquarters			
2211000 Specialised Materials and Supplies	113,541,469	103,541,469	(10,000,000)
2211300 Other Operating Expenses	710,795,121	1,040,795,121	330,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	42,106,263	42,917,263	811,000
2220200 Routine Maintenance - Other Assets	108,460	907,620	799,160
3110500 Construction and Civil Works	799,160	-	(799,160)
3110800 Overhaul of Vehicles and Other Transport Equipment	1,622,290	811,290	(811,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	10,000,000
Change in Gross Expenditure..... Kshs.			**330,000,000**
Change in Net Expenditure Sub-head..... Kshs			**330,000,000**

Vote R1025 National Police Service

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025004002 Headquarters - GSU Field Services			
2211000 Specialised Materials and Supplies	80,580,398	120,580,398	40,000,000
Change in Gross Expenditure..... Kshs.			**40,000,000**
Change in Net Expenditure Sub-head..... Kshs			**40,000,000**
1025004007 GSU Recce & G Company			
2211200 Fuel Oil and Lubricants	7,500,000	37,500,000	30,000,000
2211300 Other Operating Expenses	60,000,000	200,000,000	140,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,500,000	28,500,000	20,000,000
Change in Gross Expenditure..... Kshs.			**190,000,000**
Change in Net Expenditure Sub-head..... Kshs			**190,000,000**
1025004000 GSU Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**560,000,000**
1025004300 NPS Level 4 Hospital - Mbagathi.			
1025004301 NPS Level 4 Hospital - Mbagathi - Headquarters			
2110100 Basic Salaries - Permanent Employees	81,209,550	41,209,550	(40,000,000)
2110300 Personal Allowance - Paid as Part of Salary	55,476,861	40,476,861	(15,000,000)
Change in Gross Expenditure..... Kshs.			**(55,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(55,000,000)**
1025004300 NPS Level 4 Hospital - Mbagathi			
Change in Net Expenditure Head..... Kshs			**(55,000,000)**
1025004400 Office of the Inspector General of Police.			
1025004401 Headquarters			
2110100 Basic Salaries - Permanent Employees	28,363,860	18,363,860	(10,000,000)
2210100 Utilities Supplies and Services	286,800,000	383,700,000	96,900,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	11,791,281	19,291,281	7,500,000
2210700 Training Expenses	349,921,500	592,242,750	242,321,250
2211000 Specialised Materials and Supplies	2,108,315,481	2,969,976,920	861,661,439
2211100 Office and General Supplies and Services	1,162,635	67,412,635	66,250,000
2211200 Fuel Oil and Lubricants	74,929,613	134,296,924	59,367,311
2211300 Other Operating Expenses	1,358,627,519	1,696,321,919	337,694,400
Change in Gross Expenditure..... Kshs.			**1,661,694,400**
Change in Net Expenditure Sub-head..... Kshs			**1,661,694,400**
1025004405 Multi-Agency Security Operations			
2211300 Other Operating Expenses	255,000,000	295,000,000	40,000,000
Change in Gross Expenditure..... Kshs.			**40,000,000**
Change in Net Expenditure Sub-head..... Kshs			**40,000,000**
1025004406 Police Modernization Programme			
2211000 Specialised Materials and Supplies	9,000,000	20,000,000	11,000,000
Change in Gross Expenditure..... Kshs.			**11,000,000**
Change in Net Expenditure Sub-head..... Kshs			**11,000,000**
1025004400 Office of the Inspector General of Police			
Change in Net Expenditure Head..... Kshs			**1,712,694,400**
1025004500 Accounts Finance and Procurement Unit.			
1025004501 Accounts Finance and Procurement Unit			
2110100 Basic Salaries - Permanent Employees	21,240,895	11,240,895	(10,000,000)
Change in Gross Expenditure..... Kshs.			**(10,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(10,000,000)**
1025004500 Accounts Finance and Procurement Unit			
Change in Net Expenditure Head..... Kshs			**(10,000,000)**

Vote R1025 National Police Service

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1025 National Police Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1025004600 Central Planning and Monitoring Unit.			
1025004601 Central Planning and Monitoring Unit			
2110100 Basic Salaries - Permanent Employees	29,055,824	18,055,824	(11,000,000)
Change in Gross Expenditure..... Kshs.			**(11,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(11,000,000)**
1025004600 Central Planning and Monitoring Unit			
Change in Net Expenditure Head..... Kshs			**(11,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1025 National Police Service KShs.			**8,874,400,000**

	Kshs.
Total Approved Net Estimates.....	125,312,631,555
Add Sum now required	8,874,400,000
NET TOTAL.....	134,187,031,555

Vote R1026 State Department for Internal Security & National Administration

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, Public Benefits Organization Regulatory Authority, National Crime Research Center and Private Security Regulatory Authority.

KShs. 16,462,938,546

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0629000 General Administration and Support Services	10,824,795,869	69,923,570	10,754,872,299	15,045,000,706	25,869,796,575	69,923,570	25,799,873,005
0630000 Policy Coordination Services	1,530,378,276	60,146,430	1,470,231,846	-	1,530,378,276	60,146,430	1,470,231,846
0632000 National Government Field Administration Services	19,509,360,942	-	19,509,360,942	1,417,937,840	20,927,298,782	-	20,927,298,782
TOTAL FOR VOTE R1026 State Department for Internal Security & National Administration	**31,864,535,087**	**130,070,000**	**31,734,465,087**	**16,462,938,546**	**48,327,473,633**	**130,070,000**	**48,197,403,633**

Vote R1026 State Department for Internal Security & National Administration

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, Public Benefits Organization Regulatory Authority, National Crime Research Center and Private Security Regulatory Authority.

KShs. 16,462,938,546

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1026000100 OOP Headquarters	9,517,159,652	-	9,517,159,652	15,040,000,000	24,557,159,652	-	24,557,159,652
1026000200 National Agency for Campaign Against Drug Abuse	871,265,232	-	871,265,232	-	871,265,232	-	871,265,232
1026000300 Regional Administration	1,846,605,755	-	1,846,605,755	-	1,846,605,755	-	1,846,605,755
1026000400 County Administration	17,662,755,187	-	17,662,755,187	1,417,937,840	19,080,693,027	-	19,080,693,027
1026004200 The Kenya School of Leadership	81,977,074	53,787,000	28,190,074	-	81,977,074	53,787,000	28,190,074
1026006600 National Cohesion	511,182,000	-	511,182,000	-	511,182,000	-	511,182,000
1026007900 Government Chemist	646,477,143	16,136,570	630,340,573	5,000,706	651,477,849	16,136,570	635,341,279
1026008000 National Crime Research Centre	224,931,299	-	224,931,299	-	224,931,299	-	224,931,299

Vote R1026 State Department for Internal Security & National Administration

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, Public Benefits Organization Regulatory Authority, National Crime Research Center and Private Security Regulatory Authority.

KShs. 16,462,938,546

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1026008500 National Cybercrime Coordinating Committee	68,000,000	-	68,000,000	-	68,000,000	-	68,000,000
1026008600 Public Benefit Organizations Regulatory Authority	434,181,745	60,146,430	374,035,315	-	434,181,745	60,146,430	374,035,315
TOTAL FOR VOTE R1026 State Department for Internal Security & National Administration	**31,864,535,087**	**130,070,000**	**31,734,465,087**	**16,462,938,546**	**48,327,473,633**	**130,070,000**	**48,197,403,633**

Vote R1026 State Department for Internal Security & National Administration

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Internal Security & National Administration including general administration and planning, Conflict Management, Kenya School of Leadership, Coordination of National Government Services, Government Chemist, Public Benefits Organization Regulatory Authority, National Crime Research Center and Private Security Regulatory Authority.

KShs. 16,462,938,546

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1026000100 OOP Headquarters	15,040,000,000	-	15,040,000,000
1026000400 County Administration	1,417,937,840	-	1,417,937,840
1026007900 Government Chemist	5,000,706	-	5,000,706
Total for Vote R1026 State Department for Internal Security & National Administration	**16,462,938,546**	**-**	**16,462,938,546**

Vote R1026 State Department for Internal Security & National Administration

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1026 State Department for Internal Security & National Administration

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1026000100 OOP Headquarters.			
1026000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	834,169,722	854,169,722	20,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	653,788,351	1,353,788,351	700,000,000
2210700 Training Expenses	5,622,745	205,622,745	200,000,000
2210800 Hospitality Supplies and Services	509,652,968	1,009,652,968	500,000,000
2211300 Other Operating Expenses	3,581,295,212	14,801,295,212	11,220,000,000
Change in Gross Expenditure..... Kshs.			**12,640,000,000**
Change in Net Expenditure Sub-head..... Kshs			**12,640,000,000**
1026000112 Multi-Agency Security Operations			
2211300 Other Operating Expenses	900,000,000	1,050,000,000	150,000,000
Change in Gross Expenditure..... Kshs.			**150,000,000**
Change in Net Expenditure Sub-head..... Kshs			**150,000,000**
1026000125 Private Security Regulatory Service Board			
2630100 Current Grants to Government Agencies and other Levels of Government	378,965,367	428,965,367	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1026000128 Kenya Coast Guard Service			
2211300 Other Operating Expenses	1,100,000,000	1,300,000,000	200,000,000
Change in Gross Expenditure..... Kshs.			**200,000,000**
Change in Net Expenditure Sub-head..... Kshs			**200,000,000**
1026000149 Compensation and Reparations to Victims of Human Rights Violations			
2211300 Other Operating Expenses	-	2,000,000,000	2,000,000,000
Change in Gross Expenditure..... Kshs.			**2,000,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,000,000,000**

Vote R1026 State Department for Internal Security & National Administration

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1026 State Department for Internal Security & National Administration

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1026000100 OOP Headquarters			
Change in Net Expenditure Head..... Kshs			**15,040,000,000**
1026000400 County Administration.			
1026000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	8,231,138,553	8,816,138,553	585,000,000
2110300 Personal Allowance - Paid as Part of Salary	5,970,681,597	6,558,036,597	587,355,000
2120100 Employer Contributions to Compulsory National Social Security Schemes	414,125,805	459,708,645	45,582,840
2211300 Other Operating Expenses	2,557,578,304	2,757,578,304	200,000,000
Change in Gross Expenditure..... Kshs.			**1,417,937,840**
Change in Net Expenditure Sub-head..... Kshs			**1,417,937,840**
1026000400 County Administration			
Change in Net Expenditure Head..... Kshs			**1,417,937,840**
1026007900 Government Chemist.			
1026007901 Government Chemist - HQ			
2110100 Basic Salaries - Permanent Employees	122,965,390	127,966,096	5,000,706
Change in Gross Expenditure..... Kshs.			**5,000,706**
Change in Net Expenditure Sub-head..... Kshs			**5,000,706**
1026007900 Government Chemist			
Change in Net Expenditure Head..... Kshs			**5,000,706**
CHANGE IN NET EXPENDITURE FOR VOTE 1026 State Department for Internal Security & National Administration KShs.			**16,462,938,546**

	Kshs.
Total Approved Net Estimates.....	31,734,465,087
Add Sum now required	16,462,938,546
NET TOTAL.....	48,197,403,633

Vote R1032 State Department for Devolution

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Devolution including general administration, planning and intergovernmental relations.

KShs. 42,345,299

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0712000 Devolution Services	1,331,230,248	-	1,331,230,248	42,345,299	1,373,575,547	-	1,373,575,547
TOTAL FOR VOTE R1032 State Department for Devolution	**1,331,230,248**	**-**	**1,331,230,248**	**42,345,299**	**1,373,575,547**	**-**	**1,373,575,547**

Vote R1032 State Department for Devolution

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Devolution including general administration, planning and intergovernmental relations.

KShs. 42,345,299

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1032000100 Management of Devolution Affairs	48,123,818	-	48,123,818	20,000,000	68,123,818	-	68,123,818
1032000300 Capacity Building and Technical Assistance	68,940,907	-	68,940,907	3,000,000	71,940,907	-	71,940,907
1032000400 Headquarters and Administrative Services	398,564,250	-	398,564,250	8,345,299	406,909,549	-	406,909,549
1032001200 Intergovernmental Relations	803,575,357	-	803,575,357	6,000,000	809,575,357	-	809,575,357
1032002400 Central Planning and Project Monitoring Unit (CPPMU)	12,025,916	-	12,025,916	5,000,000	17,025,916	-	17,025,916
TOTAL FOR VOTE R1032 State Department for Devolution	**1,331,230,248**	**-**	**1,331,230,248**	**42,345,299**	**1,373,575,547**	**-**	**1,373,575,547**

Vote R1032 State Department for Devolution

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Devolution including general administration, planning and intergovernmental relations.

KShs. 42,345,299

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1032000100 Management of Devolution Affairs	20,000,000	-	20,000,000
1032000300 Capacity Building and Technical Assistance	3,000,000	-	3,000,000
1032000400 Headquarters and Administrative Services	8,345,299	-	8,345,299
1032001200 Intergovernmental Relations	6,000,000	-	6,000,000
1032002400 Central Planning and Project Monitoring Unit (CPPMU)	5,000,000	-	5,000,000
Total for Vote R1032 State Department for Devolution	**42,345,299**	**-**	**42,345,299**

Vote R1032 State Department for Devolution

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1032 State Department for Devolution

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1032000100 Management of Devolution Affairs.			
1032000101 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,058,532	6,058,532	5,000,000
2210800 Hospitality Supplies and Services	670,360	13,670,360	13,000,000
2211200 Fuel Oil and Lubricants	626,813	2,626,813	2,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1032000100 Management of Devolution Affairs			
Change in Net Expenditure Head..... Kshs			**20,000,000**
1032000300 Capacity Building and Technical Assistance.			
1032000301 Headquarters			
2210800 Hospitality Supplies and Services	2,299,688	5,299,688	3,000,000
Change in Gross Expenditure..... Kshs.			**3,000,000**
Change in Net Expenditure Sub-head..... Kshs			**3,000,000**
1032000300 Capacity Building and Technical Assistance			
Change in Net Expenditure Head..... Kshs			**3,000,000**
1032000400 Headquarters and Administrative Services.			
1032000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	70,720,627	73,065,926	2,345,299
2210800 Hospitality Supplies and Services	1,677,396	5,677,396	4,000,000
Change in Gross Expenditure..... Kshs.			**6,345,299**
Change in Net Expenditure Sub-head..... Kshs			**6,345,299**
1032000405 Finance Management Services			

Vote R1032 State Department for Devolution

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1032 State Department for Devolution

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	2,050,000	4,050,000	2,000,000
Change in Gross Expenditure..... Kshs.			**2,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1032000400 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**8,345,299**
1032001200 Intergovernmental Relations.			
1032001201 Coordination Services			
Change in Gross Expenditure..... Kshs.			**-**
Change in Net Expenditure Sub-head..... Kshs			**-**
1032001202 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,905,370	6,905,370	4,000,000
2210600 Rentals of Produced Assets	36,000,000	-	(36,000,000)
2210800 Hospitality Supplies and Services	3,352,501	21,352,501	18,000,000
2211300 Other Operating Expenses	7,732,970	27,732,970	20,000,000
Change in Gross Expenditure..... Kshs.			**6,000,000**
Change in Net Expenditure Sub-head..... Kshs			**6,000,000**
1032001200 Intergovernmental Relations			
Change in Net Expenditure Head..... Kshs			**6,000,000**
1032002400 Central Planning and Project Monitoring Unit (CPPMU).			
1032002401 Central Planning and Project Monitoring Unit (CPPMU) - HQ			
2211300 Other Operating Expenses	825,000	5,825,000	5,000,000
Change in Gross Expenditure..... Kshs.			**5,000,000**
Change in Net Expenditure Sub-head..... Kshs			**5,000,000**
1032002400 Central Planning and Project Monitoring Unit (CPPMU)			

Vote R1032 State Department for Devolution

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1032 State Department for Devolution

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**5,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1032 State Department for Devolution KShs.			**42,345,299**

	Kshs.
Total Approved Net Estimates.....	1,331,230,248
Add Sum now required	42,345,299
NET TOTAL.....	1,373,575,547

Vote R1033 State Department for Special Programmes

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Special Programmes including general administration, planning, support services and special programmes.

KShs. 13,320,543,304

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0713000 Special Initiatives	-	-	-	12,600,000,000	12,600,000,000	-	12,600,000,000
0733000 Accelerated ASAL Development	488,084,242	-	488,084,242	720,543,304	1,208,627,546	-	1,208,627,546
TOTAL FOR VOTE R1033 State Department for Special Programmes	**488,084,242**	**-**	**488,084,242**	**13,320,543,304**	**13,808,627,546**	**-**	**13,808,627,546**

Vote R1033 State Department for Special Programmes

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Special Programmes including general administration, planning, support services and special programmes.

KShs. 13,320,543,304

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1033000200 Relief and Rehabilitation	287,312,562	-	287,312,562	13,150,000,000	13,437,312,562	-	13,437,312,562
1033000300 General Administrative Services	156,580,858	-	156,580,858	124,082,509	280,663,367	-	280,663,367
1033000800 National Disaster Operations Center	44,190,822	-	44,190,822	46,460,795	90,651,617	-	90,651,617
TOTAL FOR VOTE R1033 State Department for Special Programmes	**488,084,242**	**-**	**488,084,242**	**13,320,543,304**	**13,808,627,546**	**-**	**13,808,627,546**

Vote R1033 State Department for Special Programmes

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Special Programmes including general administration, planning, support services and special programmes.

KShs. 13,320,543,304

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1033000200 Relief and Rehabilitation	13,150,000,000	-	13,150,000,000
1033000300 General Administrative Services	124,082,509	-	124,082,509
1033000800 National Disaster Operations Center	46,460,795	-	46,460,795
Total for Vote R1033 State Department for Special Programmes	**13,320,543,304**	**-**	**13,320,543,304**

Vote R1033 State Department for Special Programmes

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1033 State Department for Special Programmes

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1033000200 Relief and Rehabilitation.			
1033000201 Headquarters - Relief and Rehabilitation			
2211300 Other Operating Expenses	26,459,130	626,659,130	600,200,000
2640200 Emergency Relief and Refugee Assistance	159,800,000	12,609,600,000	12,449,800,000
2640400 Other Current Transfers, Grants and Subsidies	100,000,000	200,000,000	100,000,000
Change in Gross Expenditure..... Kshs.			**13,150,000,000**
Change in Net Expenditure Sub-head..... Kshs			**13,150,000,000**
1033000200 Relief and Rehabilitation			
Change in Net Expenditure Head..... Kshs			**13,150,000,000**
1033000300 General Administrative Services.			
1033000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	9,217,332	23,388,216	14,170,884
2110300 Personal Allowance - Paid as Part of Salary	6,072,100	15,983,725	9,911,625
3110300 Refurbishment of Buildings	8,500,000	108,500,000	100,000,000
Change in Gross Expenditure..... Kshs.			**124,082,509**
Change in Net Expenditure Sub-head..... Kshs			**124,082,509**
1033000300 General Administrative Services			
Change in Net Expenditure Head..... Kshs			**124,082,509**
1033000800 National Disaster Operations Center.			
1033000801 National Disaster and Emergency Response Co-ordination			
2110100 Basic Salaries - Permanent Employees	5,393,530	1,741,225	(3,652,305)
2110300 Personal Allowance - Paid as Part of Salary	1,285,595	985,595	(300,000)
Change in Gross Expenditure..... Kshs.			**(3,952,305)**

Vote R1033 State Department for Special Programmes

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1033 State Department for Special Programmes

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(3,952,305)**
1033000802 Disaster Mitigation			
2640200 Emergency Relief and Refugee Assistance	30,560,000	80,973,100	50,413,100
Change in Gross Expenditure..... Kshs.			**50,413,100**
Change in Net Expenditure Sub-head..... Kshs			**50,413,100**
1033000800 National Disaster Operations Center			
Change in Net Expenditure Head..... Kshs			**46,460,795**
CHANGE IN NET EXPENDITURE FOR VOTE 1033 State Department for Special Programmes KShs.			**13,320,543,304**

	Kshs.
Total Approved Net Estimates.....	488,084,242
Add Sum now required	13,320,543,304
NET TOTAL.....	13,808,627,546

Vote R1036 State Department for the ASALs and Regional Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for the ASALs and Regional Development including general administration, planning, support services and the National Drought Management Authority.

KShs. 2,425,080,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0733000 Accelerated ASAL Development	4,802,002,697	-	4,802,002,697	1,936,000,000	6,738,002,697	-	6,738,002,697
0743000 General Administration, Planning and Support Services	279,363,022	-	279,363,022	(9,000,000)	270,363,022	-	270,363,022
1013000 Integrated Regional Development	1,992,210,327	478,500,000	1,513,710,327	498,080,000	2,614,290,327	602,500,000	2,011,790,327
TOTAL FOR VOTE R1036 State Department for the ASALs and Regional Development	**7,073,576,046**	**478,500,000**	**6,595,076,046**	**2,425,080,000**	**9,622,656,046**	**602,500,000**	**9,020,156,046**

Vote R1036 State Department for the ASALs and Regional Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for the ASALs and Regional Development including general administration, planning, support services and the National Drought Management Authority.

KShs. 2,425,080,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1036000100 Arid Resource Management Project	58,573,879	-	58,573,879	(10,000,000)	48,573,879	-	48,573,879
1036000300 General Administrative Services	237,428,616	-	237,428,616	(8,000,000)	229,428,616	-	229,428,616
1036000500 Peace and Conflict Management	28,520,901	-	28,520,901	(2,000,000)	26,520,901	-	26,520,901
1036000700 National Drought Management Authority	4,668,636,845	-	4,668,636,845	1,950,000,000	6,618,636,845	-	6,618,636,845
1036000800 Conservation Department - Regional Development	31,174,671	-	31,174,671	(5,000,000)	26,174,671	-	26,174,671
1036000900 Kerio Valley Development Authority	333,924,409	195,000,000	138,924,409	137,000,000	470,924,409	195,000,000	275,924,409
1036001000 Tana and Athi Rivers Development Authority (TARDA)	429,975,422	157,000,000	272,975,422	56,080,000	486,055,422	157,000,000	329,055,422

Vote R1036 State Department for the ASALs and Regional Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for the ASALs and Regional Development including general administration, planning, support services and the National Drought Management Authority.

KShs. 2,425,080,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1036001100 Lake Basin Development Authority (LBDA)	536,560,106	76,000,000	460,560,106	123,000,000	703,560,106	120,000,000	583,560,106
1036001200 Ewaso Nyiro South Development (ENSDA)	309,411,460	17,500,000	291,911,460	59,000,000	368,411,460	17,500,000	350,911,460
1036001300 Coast Development Authority (CDA)	140,275,199	18,000,000	122,275,199	90,000,000	310,275,199	98,000,000	212,275,199
1036001400 Ewaso Nyiro North Development (ENNDA)	210,889,060	15,000,000	195,889,060	38,000,000	248,889,060	15,000,000	233,889,060
1036001700 Finance Managment Services	21,924,212	-	21,924,212	(500,000)	21,424,212	-	21,424,212
1036003400 Central Planning & Project Monitoring Unit	20,010,194	-	20,010,194	(500,000)	19,510,194	-	19,510,194
1036003600 ASALs GIS and Knowledge Management Centre	46,271,072	-	46,271,072	(2,000,000)	44,271,072	-	44,271,072
TOTAL FOR VOTE R1036 State Department for the ASALs and Regional Development	**7,073,576,046**	**478,500,000**	**6,595,076,046**	**2,425,080,000**	**9,622,656,046**	**602,500,000**	**9,020,156,046**

Vote R1036 State Department for the ASALs and Regional Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for the ASALs and Regional Development including general administration, planning, support services and the National Drought Management Authority.

KShs. 2,425,080,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1036000100 Arid Resource Management Project	(10,000,000)	-	(10,000,000)
1036000300 General Administrative Services	(8,000,000)	-	(8,000,000)
1036000500 Peace and Conflict Management	(2,000,000)	-	(2,000,000)
1036000700 National Drought Management Authority	1,950,000,000	-	1,950,000,000
1036000800 Conservation Department - Regional Development	(5,000,000)	-	(5,000,000)
1036000900 Kerio Valley Development Authority	137,000,000	-	137,000,000
1036001000 Tana and Athi Rivers Development Authority (TARDA)	56,080,000	-	56,080,000
1036001100 Lake Basin Development Authority (LBDA)	167,000,000	44,000,000	123,000,000
1036001200 Ewaso Nyiro South Development (ENSDA)	59,000,000	-	59,000,000
1036001300 Coast Development Authority (CDA)	170,000,000	80,000,000	90,000,000
1036001400 Ewaso Nyiro North Development (ENNDA)	38,000,000	-	38,000,000
1036001700 Finance Managment Services	(500,000)	-	(500,000)
1036003400 Central Planning & Project Monitoring Unit	(500,000)	-	(500,000)
1036003600 ASALs GIS and Knowledge Management Centre	(2,000,000)	-	(2,000,000)
Total for Vote R1036 State Department for the ASALs and Regional Development	**2,549,080,000**	**124,000,000**	**2,425,080,000**

Vote R1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1036000100 Arid Resource Management Project.			
1036000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	31,168,920	23,168,920	(8,000,000)
2110300 Personal Allowance - Paid as Part of Salary	14,388,537	12,388,537	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(10,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(10,000,000)**
1036000100 Arid Resource Management Project			
Change in Net Expenditure Head..... Kshs			**(10,000,000)**
1036000300 General Administrative Services.			
1036000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	86,758,302	77,594,769	(9,163,533)
2110300 Personal Allowance - Paid as Part of Salary	46,147,160	41,547,160	(4,600,000)
2110400 Personal Allowances paid as Reimbursements	-	5,763,533	5,763,533
Change in Gross Expenditure..... Kshs.			**(8,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(8,000,000)**
1036000300 General Administrative Services			
Change in Net Expenditure Head..... Kshs			**(8,000,000)**
1036000500 Peace and Conflict Management.			
1036000501 Peace and Conflict Management			
2110100 Basic Salaries - Permanent Employees	17,461,080	15,461,080	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1036000500 Peace and Conflict Management			

Vote R1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(2,000,000)**
1036000700 National Drought Management Authority.			
1036000704 Kenya Hunger Safety Net Programme			
2630100 Current Grants to Government Agencies and other Levels of Government	3,919,040,000	5,519,040,000	1,600,000,000
Change in Gross Expenditure..... Kshs.			**1,600,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,600,000,000**
1036000706 Water Trucking, Emergency Borehole Repairs & Food Security Assessmts			
2630100 Current Grants to Government Agencies and other Levels of Government	-	350,000,000	350,000,000
Change in Gross Expenditure..... Kshs.			**350,000,000**
Change in Net Expenditure Sub-head..... Kshs			**350,000,000**
1036000700 National Drought Management Authority			
Change in Net Expenditure Head..... Kshs			**1,950,000,000**
1036000800 Conservation Department - Regional Development.			
1036000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	15,848,520	11,848,520	(4,000,000)
2110300 Personal Allowance - Paid as Part of Salary	10,942,424	9,942,424	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1036000800 Conservation Department - Regional Development			
Change in Net Expenditure Head..... Kshs			**(5,000,000)**
1036000900 Kerio Valley Development Authority.			
1036000901 Headquarters - Kerio Valley Development Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	333,924,409	470,924,409	137,000,000

Vote R1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**137,000,000**
Change in Net Expenditure Sub-head..... Kshs			**137,000,000**
1036000900 Kerio Valley Development Authority			
Change in Net Expenditure Head..... Kshs			**137,000,000**
1036001000 Tana and Athi Rivers Development Authority (TARDA).			
1036001001 Headquarters - TARDA			
2630100 Current Grants to Government Agencies and other Levels of Government	429,975,422	486,055,422	56,080,000
Change in Gross Expenditure..... Kshs.			**56,080,000**
Change in Net Expenditure Sub-head..... Kshs			**56,080,000**
1036001000 Tana and Athi Rivers Development Authority (TARDA)			
Change in Net Expenditure Head..... Kshs			**56,080,000**
1036001100 Lake Basin Development Authority (LBDA).			
1036001101 Headquarters - LBDA			
2630100 Current Grants to Government Agencies and other Levels of Government	466,560,106	533,560,106	67,000,000
Change in Gross Expenditure..... Kshs.			**67,000,000**
Appropriations in Aid			44,000,000
1420500 Receipts from Sales by Non-Market Establishments	76,000,000	120,000,000	44,000,000
Change in Net Expenditure Sub-head..... Kshs			**23,000,000**
1036001104 Paddy Rice Mopping			
2630100 Current Grants to Government Agencies and other Levels of Government	70,000,000	170,000,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1036001100 Lake Basin Development Authority (LBDA)			
Change in Net Expenditure Head..... Kshs			**123,000,000**

Vote R1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1036001200 Ewaso Nyiro South Development (ENSDA).			
1036001201 Headquarters - ENSDA			
2630100 Current Grants to Government Agencies and other Levels of Government	309,411,460	368,411,460	59,000,000
Change in Gross Expenditure..... Kshs.			**59,000,000**
Change in Net Expenditure Sub-head..... Kshs			**59,000,000**
1036001200 Ewaso Nyiro South Development (ENSDA)			
Change in Net Expenditure Head..... Kshs			**59,000,000**
1036001300 Coast Development Authority (CDA).			
1036001301 Headquarters - CDA			
2630100 Current Grants to Government Agencies and other Levels of Government	140,275,199	310,275,199	170,000,000
Change in Gross Expenditure..... Kshs.			**170,000,000**
Appropriations in Aid			80,000,000
1420500 Receipts from Sales by Non-Market Establishments	18,000,000	98,000,000	80,000,000
Change in Net Expenditure Sub-head..... Kshs			**90,000,000**
1036001300 Coast Development Authority (CDA)			
Change in Net Expenditure Head..... Kshs			**90,000,000**
1036001400 Ewaso Nyiro North Development (ENNDA).			
1036001401 Headquarters - ENNDA			
2630100 Current Grants to Government Agencies and other Levels of Government	210,889,060	248,889,060	38,000,000
Change in Gross Expenditure..... Kshs.			**38,000,000**
Change in Net Expenditure Sub-head..... Kshs			**38,000,000**
1036001400 Ewaso Nyiro North Development (ENNDA)			
Change in Net Expenditure Head..... Kshs			**38,000,000**

Vote R1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1036001700 Finance Managment Services.			
1036001701 Finance Managment Services - HQ			
2110100 Basic Salaries - Permanent Employees	8,101,560	7,601,560	(500,000)
Change in Gross Expenditure..... Kshs.			**(500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(500,000)**
1036001700 Finance Managment Services			
Change in Net Expenditure Head..... Kshs			**(500,000)**
1036003400 Central Planning & Project Monitoring Unit.			
1036003401 Central Planning & Project Monitoring Unit - CPPMU HQ			
2110100 Basic Salaries - Permanent Employees	9,075,720	8,575,720	(500,000)
Change in Gross Expenditure..... Kshs.			**(500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(500,000)**
1036003400 Central Planning & Project Monitoring Unit			
Change in Net Expenditure Head..... Kshs			**(500,000)**
1036003600 ASALs GIS and Knowledge Management Centre.			
1036003601 ASALs GIS and Knowledge Management Centre			
2110100 Basic Salaries - Permanent Employees	14,177,280	13,177,280	(1,000,000)
2110300 Personal Allowance - Paid as Part of Salary	8,649,535	7,649,535	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1036003600 ASALs GIS and Knowledge Management Centre			
Change in Net Expenditure Head..... Kshs			**(2,000,000)**

Vote R1036 State Department for the ASALs and Regional Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1036 State Department for the ASALs and Regional Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1036 State Department for the ASALs and Regional Development KShs.			**2,425,080,000**

	Kshs.
Total Approved Net Estimates.....	6,595,076,046
Add Sum now required	2,425,080,000
NET TOTAL.....	9,020,156,046

Vote R1041 Ministry of Defence

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Ministry of Defence, including general administration & planning and Kenya Defence Forces.

KShs. 24,430,535,638

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0801000 Defence	184,991,900,000	45,000,000	184,946,900,000	24,319,467,978	209,311,367,978	45,000,000	209,266,367,978
0802000 Civil Aid	335,000,000	-	335,000,000	-	335,000,000	-	335,000,000
0803000 General Administration, Planning and Support Services	2,919,747,260	-	2,919,747,260	111,067,660	3,030,814,920	-	3,030,814,920
0806000 Defence Industrialization	9,142,300,000	7,782,300,000	1,360,000,000	-	9,142,300,000	7,782,300,000	1,360,000,000
TOTAL FOR VOTE R1041 Ministry of Defence	**197,388,947,260**	**7,827,300,000**	**189,561,647,260**	**24,430,535,638**	**221,819,482,898**	**7,827,300,000**	**213,992,182,898**

Vote R1041 Ministry of Defence

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Ministry of Defence, including general administration & planning and Kenya Defence Forces.

KShs. 24,430,535,638

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1041000100 Headquarters Administrative Services	3,222,560,467	-	3,222,560,467	111,067,660	3,333,628,127	-	3,333,628,127
1041000200 Kenya Defence Forces	184,795,900,000	-	184,795,900,000	24,319,467,978	209,115,367,978	-	209,115,367,978
1041000300 Defence Cooperation and Diplomacy	19,431,800	-	19,431,800	-	19,431,800	-	19,431,800
1041000400 Defence Financial Management and Oversight	27,754,993	-	27,754,993	-	27,754,993	-	27,754,993
1041000500 Kenya Shipyards	5,562,300,000	4,802,300,000	760,000,000	-	5,562,300,000	4,802,300,000	760,000,000
1041000600 Kenya Meat Commission	2,980,000,000	2,980,000,000	-	-	2,980,000,000	2,980,000,000	-
1041000700 National Air Support Department	330,000,000	-	330,000,000	-	330,000,000	-	330,000,000
1041000800 National Defence University (NDU-K)	451,000,000	45,000,000	406,000,000	-	451,000,000	45,000,000	406,000,000

Vote R1041 Ministry of Defence

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Ministry of Defence, including general administration & planning and Kenya Defence Forces.

KShs. 24,430,535,638

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1041 Ministry of Defence	**197,388,947,260**	**7,827,300,000**	**189,561,647,260**	**24,430,535,638**	**221,819,482,898**	**7,827,300,000**	**213,992,182,898**

Vote R1041 Ministry of Defence

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Ministry of Defence, including general administration & planning and Kenya Defence Forces.

KShs. 24,430,535,638

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1041000100 Headquarters Administrative Services	111,067,660	-	111,067,660
1041000200 Kenya Defence Forces	24,319,467,978	-	24,319,467,978
Total for Vote R1041 Ministry of Defence	**24,430,535,638**	**-**	**24,430,535,638**

Vote R1041 Ministry of Defence

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1041 Ministry of Defence

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1041000100 Headquarters Administrative Services.			
1041000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	1,344,843,719	1,421,726,635	76,882,916
2110300 Personal Allowance - Paid as Part of Salary	1,029,937,746	1,043,549,006	13,611,260
2110400 Personal Allowances paid as Reimbursements	-	2,573,484	2,573,484
2120100 Employer Contributions to Compulsory National Social Security Schemes	54,118,535	72,118,535	18,000,000
Change in Gross Expenditure..... Kshs.			**111,067,660**
Change in Net Expenditure Sub-head..... Kshs			**111,067,660**
1041000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**111,067,660**
1041000200 Kenya Defence Forces.			
1041000201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	167,060,900,000	184,970,367,978	17,909,467,978
Change in Gross Expenditure..... Kshs.			**17,909,467,978**
Change in Net Expenditure Sub-head..... Kshs			**17,909,467,978**
1041000203 Strategic Interventions			
2630100 Current Grants to Government Agencies and other Levels of Government	-	6,410,000,000	6,410,000,000
Change in Gross Expenditure..... Kshs.			**6,410,000,000**
Change in Net Expenditure Sub-head..... Kshs			**6,410,000,000**
1041000200 Kenya Defence Forces			
Change in Net Expenditure Head..... Kshs			**24,319,467,978**
CHANGE IN NET EXPENDITURE FOR VOTE 1041 Ministry of Defence KShs.			**24,430,535,638**

	Kshs.
Total Approved Net Estimates.....	189,561,647,260
Add Sum now required	24,430,535,638
NET TOTAL.....	213,992,182,898

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0714000 General Administration Planning and Support Services	3,334,975,425	58,000,000	3,276,975,425	523,100,000	3,858,075,425	58,000,000	3,800,075,425
0715000 Foreign Relation and Diplomacy	19,478,765,221	223,938,526	19,254,826,695	205,700,000	19,674,593,943	214,067,248	19,460,526,695
0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	-	47,931,976	-	47,931,976
0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	156,070,966	1,000,000	155,070,966	-	165,070,966	10,000,000	155,070,966
TOTAL FOR VOTE R1053 State Department for Foreign Affairs	**23,017,743,588**	**282,938,526**	**22,734,805,062**	**728,800,000**	**23,745,672,310**	**282,067,248**	**23,463,605,062**

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1053000100 Headquarters Administrative Services	4,793,243,739	5,000,000	4,788,243,739	59,600,000	4,852,843,739	5,000,000	4,847,843,739
1053000200 Foreign Service Academy	156,070,966	1,000,000	155,070,966	-	165,070,966	10,000,000	155,070,966
1053000300 Financial Management and Procurement Services	405,794,251	53,000,000	352,794,251	466,400,000	872,194,251	53,000,000	819,194,251
1053000400 Political and Diplomatic Directorate	877,148,953	-	877,148,953	80,400,000	957,548,953	-	957,548,953
1053000600 Treaties and Legal Affairs	30,996,703	-	30,996,703	-	30,996,703	-	30,996,703
1053000700 New York	559,222,398	3,000,000	556,222,398	-	556,222,398	-	556,222,398
1053000800 Washington	585,901,406	16,488,550	569,412,856	(20,000,000)	565,901,406	16,488,550	549,412,856
1053000900 London	549,412,487	14,000,000	535,412,487	(25,000,000)	531,412,487	21,000,000	510,412,487

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053001000 Moscow	273,995,925	1,000,000	272,995,925	-	273,995,925	1,000,000	272,995,925
1053001100 Addis Ababa	252,621,920	4,360,000	248,261,920	(2,800,000)	246,461,920	1,000,000	245,461,920
1053001200 Berlin	318,310,212	23,039,692	295,270,520	-	298,270,520	3,000,000	295,270,520
1053001300 Kinshasa	217,206,010	5,718,000	211,488,010	20,000,000	237,206,010	5,718,000	231,488,010
1053001400 Lusaka	169,311,068	500,000	168,811,068	-	168,941,068	130,000	168,811,068
1053001500 Paris	368,942,007	2,500,000	366,442,007	(30,000,000)	338,942,007	2,500,000	336,442,007
1053001600 New Delhi	279,691,234	1,605,600	278,085,634	-	279,691,234	1,605,600	278,085,634
1053001700 Stockholm	245,435,209	7,338,000	238,097,209	-	245,435,209	7,338,000	238,097,209
1053001800 Abuja	184,434,967	2,000,000	182,434,967	-	184,434,967	2,000,000	182,434,967

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053001900 Cairo	168,761,341	1,058,625	167,702,716	-	168,761,341	1,058,625	167,702,716
1053002000 Riyadh	203,276,503	783,069	202,493,434	-	203,276,503	783,069	202,493,434
1053002100 Brussels	330,821,799	600,000	330,221,799	(10,000,000)	320,621,799	400,000	320,221,799
1053002200 Ottawa	348,239,409	6,000,000	342,239,409	-	349,239,409	7,000,000	342,239,409
1053002300 Tokyo	284,579,650	1,200,000	283,379,650	-	284,579,650	1,200,000	283,379,650
1053002400 Beijing	240,917,225	579,876	240,337,349	-	242,688,349	2,351,000	240,337,349
1053002500 Rome	316,663,051	2,000,000	314,663,051	-	317,663,051	3,000,000	314,663,051
1053002600 Kampala	208,796,953	6,139,200	202,657,753	-	208,796,953	6,139,200	202,657,753
1053002700 UNON	130,421,520	-	130,421,520	-	130,421,520	-	130,421,520

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053002900 Harare	145,782,389	4,900,000	140,882,389	-	145,832,389	4,950,000	140,882,389
1053003000 Khartoum	141,720,315	1,482,500	140,237,815	-	141,720,315	1,482,500	140,237,815
1053003100 Abu Dhabi	283,213,986	3,650,323	279,563,663	-	282,213,986	2,650,323	279,563,663
1053003200 Dar Es Salaam	249,391,796	46,933,000	202,458,796	-	254,204,796	51,746,000	202,458,796
1053003300 Islamabad	233,559,181	1,000,000	232,559,181	(10,000,000)	223,559,181	1,000,000	222,559,181
1053003400 The Hague	272,730,265	3,000,000	269,730,265	-	275,730,265	6,000,000	269,730,265
1053003500 Geneva	566,374,361	-	566,374,361	107,800,000	674,174,361	-	674,174,361
1053003600 Somalia	242,667,549	510,464	242,157,085	-	242,667,549	510,464	242,157,085
1053003700 Los Angeles	275,505,133	6,340,064	269,165,069	-	275,505,133	6,340,064	269,165,069

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053003800 Bujumbura	163,437,448	1,850,000	161,587,448	-	163,437,448	1,850,000	161,587,448
1053003900 Tel Aviv	344,344,978	2,061,877	342,283,101	-	344,344,978	2,061,877	342,283,101
1053004000 Pretoria	247,469,797	1,500,000	245,969,797	-	247,469,797	1,500,000	245,969,797
1053004100 Vienna	392,853,021	711,340	392,141,681	10,000,000	402,853,021	711,340	402,141,681
1053004200 Kuala Lumpur	195,667,979	-	195,667,979	3,500,000	199,167,979	-	199,167,979
1053004300 Kuwait	170,766,116	1,000,000	169,766,116	10,000,000	181,266,116	1,500,000	179,766,116
1053004400 Dublin	190,772,291	500,000	190,272,291	-	194,094,241	3,821,950	190,272,291
1053004500 Madrid	238,414,786	1,000,000	237,414,786	-	238,414,786	1,000,000	237,414,786
1053004600 Seoul	287,454,011	500,000	286,954,011	-	287,454,011	500,000	286,954,011

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053004700 Kigali	197,176,727	586,278	196,590,449	-	197,176,727	586,278	196,590,449
1053004800 Canberra	228,762,605	7,000,000	221,762,605	-	228,762,605	7,000,000	221,762,605
1053004900 Tehran	190,436,552	100,000	190,336,552	-	190,396,552	60,000	190,336,552
1053005000 Windhoek	197,037,058	18,675,000	178,362,058	-	197,137,058	18,775,000	178,362,058
1053005100 Brazilia	233,742,826	200,000	233,542,826	-	233,742,826	200,000	233,542,826
1053005200 Bangkok	193,721,325	500,000	193,221,325	-	193,721,325	500,000	193,221,325
1053005300 Gaborone	142,610,322	500,000	142,110,322	-	142,610,322	500,000	142,110,322
1053005500 Juba	240,750,673	1,626,718	239,123,955	-	239,750,673	626,718	239,123,955
1053005600 Doha	246,871,161	3,000,000	243,871,161	-	246,871,161	3,000,000	243,871,161

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053005700 Muscat	192,805,061	1,000,000	191,805,061	-	192,805,061	1,000,000	191,805,061
1053005800 Ankara	243,272,947	800,000	242,472,947	13,400,000	256,672,947	800,000	255,872,947
1053006400 Dubai Consulate	276,853,719	5,000,000	271,853,719	-	276,853,719	5,000,000	271,853,719
1053006500 Hargeissa Liaison Office	129,576,080	-	129,576,080	-	129,576,080	-	129,576,080
1053006600 Kismayu Liaison Office	65,083,557	-	65,083,557	-	65,083,557	-	65,083,557
1053006900 Rabat	143,659,886	-	143,659,886	3,500,000	147,159,886	-	147,159,886
1053007000 Algiers	162,529,540	-	162,529,540	-	162,529,540	-	162,529,540
1053008000 Luanda	249,993,153	75,000	249,918,153	-	249,993,153	75,000	249,918,153
1053009000 UN Habitat	123,584,447	-	123,584,447	-	123,584,447	-	123,584,447

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053009100 Havana	180,008,480	1,641,660	178,366,820	-	178,390,820	24,000	178,366,820
1053009200 Economic and Commercial Diplomacy Directorate	47,931,976	-	47,931,976	-	47,931,976	-	47,931,976
1053009300 Kenya/SouthernSudan Liaison Office	66,586,610	-	66,586,610	-	66,586,610	-	66,586,610
1053009400 Accra - Ghana	155,549,312	1,596,000	153,953,312	15,000,000	170,549,312	1,596,000	168,953,312
1053009500 Dakar - Senegal	178,232,322	100,000	178,132,322	-	178,232,322	100,000	178,132,322
1053009600 Guangzhou - China	105,148,486	-	105,148,486	15,000,000	120,148,486	-	120,148,486
1053009700 Djibouti - Djibouti	162,172,217	40,000	162,132,217	-	162,172,217	40,000	162,132,217
1053009800 Jakarta - Indonesia	191,166,518	673,845	190,492,673	-	191,166,518	673,845	190,492,673

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053009900 Maputo - Mozambique	171,236,564	673,845	170,562,719	-	171,236,564	673,845	170,562,719
1053010000 Abidjan - Cote d'Ivoire	138,189,796	-	138,189,796	-	138,189,796	-	138,189,796
1053010100 Mumbai - India	27,400,000	-	27,400,000	-	27,400,000	-	27,400,000
1053010200 Lagos - Nigeria	31,967,867	-	31,967,867	-	31,967,867	-	31,967,867
1053010300 Cape Town - RSA	27,400,000	-	27,400,000	-	27,400,000	-	27,400,000
1053010400 Shanghai - China	22,800,000	-	22,800,000	-	22,800,000	-	22,800,000
10530101500 Goma - DRC	131,414,881	-	131,414,881	-	131,414,881	-	131,414,881
1053010600 Arusha - Tanzania	125,678,477	300,000	125,378,477	-	126,178,477	800,000	125,378,477
1053010700 Bern - Switzerland	276,279,841	3,000,000	273,279,841	7,000,000	280,979,841	700,000	280,279,841

Vote R1053 State Department for Foreign Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1053010800 Directorate of International Conferences & Events	11,694,356	-	11,694,356	-	11,694,356	-	11,694,356
1053010900 Red Sea & Indian Ocean Ream	7,522,742	-	7,522,742	-	7,522,742	-	7,522,742
1053011400 Asmara - Eritrea	95,999,911	-	95,999,911	-	95,999,911	-	95,999,911
1053011600 Jeddah - Saudi Arabia	143,841,238	-	143,841,238	-	143,841,238	-	143,841,238
1053011700 Bogota- Colombia	32,026,162	-	32,026,162	-	32,026,162	-	32,026,162
1053011800 Kenya Consulate, Haiti	86,685,885	-	86,685,885	15,000,000	101,685,885	-	101,685,885
TOTAL FOR VOTE R1053 State Department for Foreign Affairs	**23,017,743,588**	**282,938,526**	**22,734,805,062**	**728,800,000**	**23,745,672,310**	**282,067,248**	**23,463,605,062**

Vote R1053 State Department for Foreign Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1053000100 Headquarters Administrative Services	59,600,000	-	59,600,000
1053000200 Foreign Service Academy	9,000,000	9,000,000	-
1053000300 Financial Management and Procurement Services	466,400,000	-	466,400,000
1053000400 Political and Diplomatic Directorate	80,400,000	-	80,400,000
1053000700 New York	(3,000,000)	(3,000,000)	-
1053000800 Washington	(20,000,000)	-	(20,000,000)
1053000900 London	(18,000,000)	7,000,000	(25,000,000)
1053001100 Addis Ababa	(6,160,000)	(3,360,000)	(2,800,000)
1053001200 Berlin	(20,039,692)	(20,039,692)	-
1053001300 Kinshasa	20,000,000	-	20,000,000
1053001400 Lusaka	(370,000)	(370,000)	-
1053001500 Paris	(30,000,000)	-	(30,000,000)
1053002100 Brussels	(10,200,000)	(200,000)	(10,000,000)
1053002200 Ottawa	1,000,000	1,000,000	-
1053002400 Beijing	1,771,124	1,771,124	-

Vote R1053 State Department for Foreign Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1053002500 Rome	1,000,000	1,000,000	-
1053002900 Harare	50,000	50,000	-
1053003100 Abu Dhabi	(1,000,000)	(1,000,000)	-
1053003200 Dar Es Salaam	4,813,000	4,813,000	-
1053003300 Islamabad	(10,000,000)	-	(10,000,000)
1053003400 The Hague	3,000,000	3,000,000	-
1053003500 Geneva	107,800,000	-	107,800,000
1053004100 Vienna	10,000,000	-	10,000,000
1053004200 Kuala Lumpur	3,500,000	-	3,500,000
1053004300 Kuwait	10,500,000	500,000	10,000,000
1053004400 Dublin	3,321,950	3,321,950	-
1053004900 Tehran	(40,000)	(40,000)	-
1053005000 Windhoek	100,000	100,000	-
1053005500 Juba	(1,000,000)	(1,000,000)	-
1053005800 Ankara	13,400,000	-	13,400,000
1053006900 Rabat	3,500,000	-	3,500,000

Vote R1053 State Department for Foreign Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Foreign Affairs including general administration and planning, management of foreign policy, diplomatic representation, international organizations, and Kenya/South Sudan Liaison Office.

KShs. 728,800,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1053009100 Havana	(1,617,660)	(1,617,660)	-
1053009400 Accra - Ghana	15,000,000	-	15,000,000
1053009600 Guangzhou - China	15,000,000	-	15,000,000
1053010600 Arusha - Tanzania	500,000	500,000	-
1053010700 Bern - Switzerland	4,700,000	(2,300,000)	7,000,000
1053011800 Kenya Consulate, Haiti	15,000,000	-	15,000,000
Total for Vote R1053 State Department for Foreign Affairs	**727,928,722**	**(871,278)**	**728,800,000**

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053000100 Headquarters Administrative Services.			
1053000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	673,187,963	693,187,963	20,000,000
2110200 Basic Wages - Temporary Employees	950,480,968	978,080,968	27,600,000
2110300 Personal Allowance - Paid as Part of Salary	442,008,201	454,008,201	12,000,000
Change in Gross Expenditure..... Kshs.			**59,600,000**
Change in Net Expenditure Sub-head..... Kshs			**59,600,000**
1053000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**59,600,000**
1053000200 Foreign Service Academy.			
1053000201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	82,631,578	91,631,578	9,000,000
Change in Gross Expenditure..... Kshs.			**9,000,000**
Appropriations in Aid			9,000,000
1420100 Sales of Market Establishments	1,000,000	10,000,000	9,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1053000200 Foreign Service Academy			
Change in Net Expenditure Head..... Kshs			**-**
1053000300 Financial Management and Procurement Services.			
1053000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	59,047,660	69,047,660	10,000,000
2110300 Personal Allowance - Paid as Part of Salary	34,708,028	41,108,028	6,400,000
2211300 Other Operating Expenses	128,912,935	578,912,935	450,000,000

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**466,400,000**
Change in Net Expenditure Sub-head..... Kshs			**466,400,000**
1053000300 Financial Management and Procurement Services			
Change in Net Expenditure Head..... Kshs			**466,400,000**
1053000400 Political and Diplomatic Directorate.			
1053000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	126,077,135	136,077,135	10,000,000
2110300 Personal Allowance - Paid as Part of Salary	60,857,154	66,857,154	6,000,000
2211300 Other Operating Expenses	363,023,800	427,423,800	64,400,000
Change in Gross Expenditure..... Kshs.			**80,400,000**
Change in Net Expenditure Sub-head..... Kshs			**80,400,000**
1053000400 Political and Diplomatic Directorate			
Change in Net Expenditure Head..... Kshs			**80,400,000**
1053000700 New York.			
1053000701 Headquarters			
2210600 Rentals of Produced Assets	112,352,192	109,352,192	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(3,000,000)**
Appropriations in Aid			(3,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,000,000	-	(3,000,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1053000700 New York			
Change in Net Expenditure Head..... Kshs			**-**
1053000800 Washington.			

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053000801 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	193,527,455	173,527,455	(20,000,000)
2210500 Printing , Advertising and Information Supplies and Services	1,179,217	2,179,217	1,000,000
2640100 Scholarships and other Educational Benefits	28,834,880	27,834,880	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(20,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(20,000,000)**
1053000800 Washington			
Change in Net Expenditure Head..... Kshs			**(20,000,000)**
1053000900 London.			
1053000901 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	165,248,555	140,248,555	(25,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,015,214	6,015,214	2,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	8,652,104	9,652,104	1,000,000
2210600 Rentals of Produced Assets	120,320,734	122,320,734	2,000,000
2210900 Insurance Costs	3,471,697	4,471,697	1,000,000
2220200 Routine Maintenance - Other Assets	6,314,432	7,314,432	1,000,000
Change in Gross Expenditure..... Kshs.			**(18,000,000)**
Appropriations in Aid			7,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	14,000,000	21,000,000	7,000,000
Change in Net Expenditure Sub-head..... Kshs			**(25,000,000)**
1053000900 London			
Change in Net Expenditure Head..... Kshs			**(25,000,000)**
1053001100 Addis Ababa.			
1053001101 Headquarters			

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110300 Personal Allowance - Paid as Part of Salary	145,213,361	142,413,361	(2,800,000)
2640100 Scholarships and other Educational Benefits	11,584,878	8,224,878	(3,360,000)
Change in Gross Expenditure..... Kshs.			**(6,160,000)**
Appropriations in Aid			(3,360,000)
3510600 Receipts from the Sale of Vehicles and Transport Equipment	3,360,000	-	(3,360,000)
Change in Net Expenditure Sub-head..... Kshs			**(2,800,000)**
1053001100 Addis Ababa			
Change in Net Expenditure Head..... Kshs			**(2,800,000)**
1053001200 Berlin.			
1053001201 Headquarters			
2210100 Utilities Supplies and Services	9,429,569	6,675,551	(2,754,018)
2210200 Communication, Supplies and Services	2,867,102	1,915,681	(951,421)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,918,808	2,611,085	(1,307,723)
2210400 Foreign Travel and Subsistence, and other transportation costs	5,628,484	3,736,192	(1,892,292)
2210600 Rentals of Produced Assets	62,063,192	56,043,346	(6,019,846)
2210900 Insurance Costs	3,173,682	2,673,682	(500,000)
2211200 Fuel Oil and Lubricants	5,639,611	1,604,323	(4,035,288)
2211300 Other Operating Expenses	2,384,445	2,184,445	(200,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,259,897	1,880,793	(2,379,104)
Change in Gross Expenditure..... Kshs.			**(20,039,692)**
Appropriations in Aid			(20,039,692)
1140100 Receipts from VAT on Domestic Goods and Services	6,019,846	2,000,000	(4,019,846)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	17,019,846	1,000,000	(16,019,846)
Change in Net Expenditure Sub-head..... Kshs			**-**

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053001200 Berlin			
Change in Net Expenditure Head..... Kshs			**-**
1053001300 Kinshasa.			
1053001301 Headquarters			
2110200 Basic Wages - Temporary Employees	19,366,209	29,366,209	10,000,000
2110300 Personal Allowance - Paid as Part of Salary	84,370,871	94,370,871	10,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1053001300 Kinshasa			
Change in Net Expenditure Head..... Kshs			**20,000,000**
1053001400 Lusaka.			
1053001401 Headquarters			
2220200 Routine Maintenance - Other Assets	3,851,595	3,481,595	(370,000)
Change in Gross Expenditure..... Kshs.			**(370,000)**
Appropriations in Aid			(370,000)
1420200 Receipts from Administrative Fees and Charges	-	100,000	100,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	500,000	30,000	(470,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1053001400 Lusaka			
Change in Net Expenditure Head..... Kshs			**-**
1053001500 Paris.			
1053001501 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	178,855,428	148,855,428	(30,000,000)

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(30,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(30,000,000)**
1053001500 Paris			
Change in Net Expenditure Head..... Kshs			**(30,000,000)**
1053002100 Brussels.			
1053002101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	132,539,255	122,539,255	(10,000,000)
2210600 Rentals of Produced Assets	36,904,449	36,704,449	(200,000)
Change in Gross Expenditure..... Kshs.			**(10,200,000)**
Appropriations in Aid			(200,000)
1420200 Receipts from Administrative Fees and Charges	600,000	100,000	(500,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	300,000	300,000
Change in Net Expenditure Sub-head..... Kshs			**(10,000,000)**
1053002100 Brussels			
Change in Net Expenditure Head..... Kshs			**(10,000,000)**
1053002200 Ottawa.			
1053002201 Headquarters			
2210100 Utilities Supplies and Services	8,261,454	9,261,454	1,000,000
Change in Gross Expenditure..... Kshs.			**1,000,000**
Appropriations in Aid			1,000,000
1450200 Receipts Not Classified Elsewhere	-	1,000,000	1,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1053002200 Ottawa			
Change in Net Expenditure Head..... Kshs			**-**

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053002400 Beijing.			
1053002401 Headquarters			
2110400 Personal Allowances paid as Reimbursements	4,036,182	4,439,803	403,621
2210600 Rentals of Produced Assets	31,274,054	31,674,178	400,124
2210800 Hospitality Supplies and Services	2,244,976	3,212,355	967,379
Change in Gross Expenditure..... Kshs.			**1,771,124**
Appropriations in Aid			1,771,124
1140100 Receipts from VAT on Domestic Goods and Services	-	480,000	480,000
1420200 Receipts from Administrative Fees and Charges	-	1,650,000	1,650,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	579,876	221,000	(358,876)
Change in Net Expenditure Sub-head..... Kshs			-
1053002400 Beijing			
Change in Net Expenditure Head..... Kshs			-
1053002500 Rome.			
1053002501 Headquarters			
2210600 Rentals of Produced Assets	59,637,671	60,637,671	1,000,000
Change in Gross Expenditure..... Kshs.			**1,000,000**
Appropriations in Aid			1,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	2,000,000	3,000,000	1,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1053002500 Rome			
Change in Net Expenditure Head..... Kshs			-
1053002900 Harare.			

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053002901 Headquarters			
2211300 Other Operating Expenses	5,708,218	5,558,218	(150,000)
3111000 Purchase of Office Furniture and General Equipment	124,063	324,063	200,000
Change in Gross Expenditure..... Kshs.			**50,000**
Appropriations in Aid			50,000
1410400 Rents	4,900,000	4,500,000	(400,000)
1420200 Receipts from Administrative Fees and Charges	-	350,000	350,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	100,000	100,000
Change in Net Expenditure Sub-head..... Kshs			-
1053002900 Harare			
Change in Net Expenditure Head..... Kshs			-
1053003100 Abu Dhabi.			
1053003101 Headquarters			
2210600 Rentals of Produced Assets	77,420,629	76,420,629	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Appropriations in Aid			(1,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	2,870,323	1,870,323	(1,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
1053003100 Abu Dhabi			
Change in Net Expenditure Head..... Kshs			-
1053003200 Dar Es Salaam.			
1053003201 Headquarters			
2210400 Foreign Travel and Subsistence, and other transportation costs	4,709,444	6,709,444	2,000,000
2211300 Other Operating Expenses	9,296,369	12,109,369	2,813,000

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**4,813,000**
Appropriations in Aid			4,813,000
1410400 Rents	44,228,000	48,746,000	4,518,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	2,705,000	2,000,000	(705,000)
1450200 Receipts Not Classified Elsewhere	-	1,000,000	1,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1053003200 Dar Es Salaam			
Change in Net Expenditure Head..... Kshs			**-**
1053003300 Islamabad.			
1053003301 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	112,028,120	102,028,120	(10,000,000)
Change in Gross Expenditure..... Kshs.			**(10,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(10,000,000)**
1053003300 Islamabad			
Change in Net Expenditure Head..... Kshs			**(10,000,000)**
1053003400 The Hague.			
1053003401 Headquarters			
2210600 Rentals of Produced Assets	28,746,939	31,746,939	3,000,000
Change in Gross Expenditure..... Kshs.			**3,000,000**
Appropriations in Aid			3,000,000
1420200 Receipts from Administrative Fees and Charges	-	1,000,000	1,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,000,000	3,000,000	2,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1053003400 The Hague			

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
1053003500 Geneva.			
1053003501 Headquarters			
2110200 Basic Wages - Temporary Employees	116,873,426	145,573,426	28,700,000
2110300 Personal Allowance - Paid as Part of Salary	219,802,730	290,002,730	70,200,000
2120200 Employer Contributions to Compulsory Health Insurance Schemes	21,589,965	30,489,965	8,900,000
Change in Gross Expenditure..... Kshs.			**107,800,000**
Change in Net Expenditure Sub-head..... Kshs			**107,800,000**
1053003500 Geneva			
Change in Net Expenditure Head..... Kshs			**107,800,000**
1053004100 Vienna.			
1053004101 Headquarters			
2110200 Basic Wages - Temporary Employees	76,065,459	78,065,459	2,000,000
2110300 Personal Allowance - Paid as Part of Salary	138,692,859	146,692,859	8,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
1053004100 Vienna			
Change in Net Expenditure Head..... Kshs			**10,000,000**
1053004200 Kuala Lumpur.			
1053004201 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	78,823,569	82,323,569	3,500,000
Change in Gross Expenditure..... Kshs.			**3,500,000**
Change in Net Expenditure Sub-head..... Kshs			**3,500,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053004200 Kuala Lumpur			
Change in Net Expenditure Head..... Kshs			**3,500,000**
1053004300 Kuwait.			
1053004301 Headquarters			
2110200 Basic Wages - Temporary Employees	15,885,152	25,885,152	10,000,000
3110900 Purchase of Household Furniture and Institutional Equipment	241,886	741,886	500,000
Change in Gross Expenditure..... Kshs.			**10,500,000**
Appropriations in Aid			500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,000,000	1,500,000	500,000
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
1053004300 Kuwait			
Change in Net Expenditure Head..... Kshs			**10,000,000**
1053004400 Dublin.			
1053004401 Headquarters			
2210600 Rentals of Produced Assets	54,506,859	57,828,809	3,321,950
Change in Gross Expenditure..... Kshs.			**3,321,950**
Appropriations in Aid			3,321,950
1140100 Receipts from VAT on Domestic Goods and Services	-	800,000	800,000
1420200 Receipts from Administrative Fees and Charges	-	2,521,950	2,521,950
Change in Net Expenditure Sub-head..... Kshs			**-**
1053004400 Dublin			
Change in Net Expenditure Head..... Kshs			**-**
1053004900 Tehran.			

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053004901 Headquarters			
2210800 Hospitality Supplies and Services	3,206,270	3,166,270	(40,000)
Change in Gross Expenditure..... Kshs.			**(40,000)**
Appropriations in Aid			(40,000)
1420200 Receipts from Administrative Fees and Charges	-	50,000	50,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	100,000	10,000	(90,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1053004900 Tehran			
Change in Net Expenditure Head..... Kshs			**-**
1053005000 Windhoek.			
1053005001 Headquarters			
2210800 Hospitality Supplies and Services	3,407,424	3,507,424	100,000
Change in Gross Expenditure..... Kshs.			**100,000**
Appropriations in Aid			100,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	75,000	175,000	100,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1053005000 Windhoek			
Change in Net Expenditure Head..... Kshs			**-**
1053005101 Headquarters			
1420200 Receipts from Administrative Fees and Charges	-	200,000	200,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	200,000	-	(200,000)
1053005500 Juba.			
1053005501 Headquarters			
2210600 Rentals of Produced Assets	88,192,350	87,192,350	(1,000,000)

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Appropriations in Aid			(1,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	1,626,718	626,718	(1,000,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1053005500 Juba			
Change in Net Expenditure Head..... Kshs			**-**
1053005800 Ankara.			
1053005801 Headquarters			
2110200 Basic Wages - Temporary Employees	27,906,710	30,706,710	2,800,000
2110300 Personal Allowance - Paid as Part of Salary	98,806,580	104,506,580	5,700,000
2110400 Personal Allowances paid as Reimbursements	9,725,000	13,725,000	4,000,000
2120100 Employer Contributions to Compulsory National Social Security Schemes	4,115,152	4,815,152	700,000
2120200 Employer Contributions to Compulsory Health Insurance Schemes	5,937,111	6,137,111	200,000
Change in Gross Expenditure..... Kshs.			**13,400,000**
Change in Net Expenditure Sub-head..... Kshs			**13,400,000**
1053005800 Ankara			
Change in Net Expenditure Head..... Kshs			**13,400,000**
1053006900 Rabat.			
1053006901 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	37,586,738	41,086,738	3,500,000
Change in Gross Expenditure..... Kshs.			**3,500,000**
Change in Net Expenditure Sub-head..... Kshs			**3,500,000**
1053006900 Rabat			
Change in Net Expenditure Head..... Kshs			**3,500,000**

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053009100 Havana.			
1053009101 Headquarters			
2210800 Hospitality Supplies and Services	1,414,689	1,404,689	(10,000)
2210900 Insurance Costs	2,960,905	1,353,245	(1,607,660)
Change in Gross Expenditure..... Kshs.			**(1,617,660)**
Appropriations in Aid			(1,617,660)
3510500 Receipts from the Sale of Vehicles and Transport Equipment - Paid to Exc	1,617,660	-	(1,617,660)
Change in Net Expenditure Sub-head..... Kshs			**-**
1053009100 Havana			
Change in Net Expenditure Head..... Kshs			**-**
1053009400 Accra - Ghana.			
1053009401 Headquarters			
2110200 Basic Wages - Temporary Employees	8,387,879	12,223,689	3,835,810
2110300 Personal Allowance - Paid as Part of Salary	71,942,738	83,106,928	11,164,190
Change in Gross Expenditure..... Kshs.			**15,000,000**
Change in Net Expenditure Sub-head..... Kshs			**15,000,000**
1053009400 Accra - Ghana			
Change in Net Expenditure Head..... Kshs			**15,000,000**
1053009600 Guangzhou - China.			
1053009601 Headquarters			
2110200 Basic Wages - Temporary Employees	6,824,142	11,824,142	5,000,000
2110300 Personal Allowance - Paid as Part of Salary	40,984,289	50,984,289	10,000,000
Change in Gross Expenditure..... Kshs.			**15,000,000**

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**15,000,000**
1053009600 Guangzhou - China			
Change in Net Expenditure Head..... Kshs			**15,000,000**
1053009700 Djibouti - Djibouti.			
1053009701 Headquarters			
2210100 Utilities Supplies and Services	3,598,658	3,638,658	40,000
2210600 Rentals of Produced Assets	40,874,950	40,834,950	(40,000)
3110900 Purchase of Household Furniture and Institutional Equipment	1,696,253	1,346,253	(350,000)
3111000 Purchase of Office Furniture and General Equipment	1,100,000	1,450,000	350,000
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
1053009700 Djibouti - Djibouti			
Change in Net Expenditure Head..... Kshs			-
1053010600 Arusha - Tanzania.			
1053010601 Headquarters			
2210600 Rentals of Produced Assets	30,634,064	31,134,064	500,000
Change in Gross Expenditure..... Kshs.			**500,000**
Appropriations in Aid			500,000
1140100 Receipts from VAT on Domestic Goods and Services	300,000	800,000	500,000
Change in Net Expenditure Sub-head..... Kshs			-
1053010600 Arusha - Tanzania			
Change in Net Expenditure Head..... Kshs			-
1053010700 Bern - Switzerland.			

Vote R1053 State Department for Foreign Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1053 State Department for Foreign Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1053010701 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	109,661,106	115,004,170	5,343,064
2110400 Personal Allowances paid as Reimbursements	7,000,000	8,656,936	1,656,936
3110900 Purchase of Household Furniture and Institutional Equipment	2,600,000	1,300,000	(1,300,000)
3111000 Purchase of Office Furniture and General Equipment	2,577,825	1,577,825	(1,000,000)
Change in Gross Expenditure..... Kshs.			**4,700,000**
Appropriations in Aid			(2,300,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	3,000,000	700,000	(2,300,000)
Change in Net Expenditure Sub-head..... Kshs			**7,000,000**
1053010700 Bern - Switzerland			
Change in Net Expenditure Head..... Kshs			**7,000,000**
1053011800 Kenya Consulate, Haiti.			
1053011801 Headquarters			
2110200 Basic Wages - Temporary Employees	6,500,000	10,500,000	4,000,000
2110300 Personal Allowance - Paid as Part of Salary	27,000,000	38,000,000	11,000,000
Change in Gross Expenditure..... Kshs.			**15,000,000**
Change in Net Expenditure Sub-head..... Kshs			**15,000,000**
1053011800 Kenya Consulate, Haiti			
Change in Net Expenditure Head..... Kshs			**15,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1053 State Department for Foreign Affairs KShs.			**728,800,000**

	Kshs.
Total Approved Net Estimates.....	22,734,805,062
Add Sum now required	728,800,000
NET TOTAL.....	23,463,605,062

Vote R1054 State Department for Diaspora Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Diaspora Affairs including general administration and planning, diaspora & consular affairs.

KShs. 40,770,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0752000 Management of Diaspora Affairs	717,827,342	-	717,827,342	40,770,000	758,597,342	-	758,597,342
TOTAL FOR VOTE R1054 State Department for Diaspora Affairs	**717,827,342**	**-**	**717,827,342**	**40,770,000**	**758,597,342**	**-**	**758,597,342**

Vote R1054 State Department for Diaspora Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Diaspora Affairs including general administration and planning, diaspora & consular affairs.

KShs. 40,770,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1054000100 Headquarters Administrative Services	302,997,952	-	302,997,952	5,000,000	307,997,952	-	307,997,952
1054000200 Human Resource Management & Development	9,707,667	-	9,707,667	-	9,707,667	-	9,707,667
1054000300 Financial Management & Procurement Services	17,085,803	-	17,085,803	-	17,085,803	-	17,085,803
1054000400 Central Planning & Project Management Unit	17,067,332	-	17,067,332	-	17,067,332	-	17,067,332
1054000500 ICT & Records Management Unit	11,289,298	-	11,289,298	-	11,289,298	-	11,289,298
1054000800 Consular Liaison Office	65,681,141	-	65,681,141	(21,000,000)	44,681,141	-	44,681,141
1054001100 Diaspora Welfare and Rights	246,896,680	-	246,896,680	70,770,000	317,666,680	-	317,666,680
1054001200 Diaspora Investments, Remittances and International Jobs	47,101,469	-	47,101,469	(19,000,000)	28,101,469	-	28,101,469

Vote R1054 State Department for Diaspora Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Diaspora Affairs including general administration and planning, diaspora & consular affairs.

KShs. 40,770,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1054001300 Diaspora Placement Agency	-	-	-	2,500,000	2,500,000	-	2,500,000
1054001400 Diaspora Investment Support Office	-	-	-	2,500,000	2,500,000	-	2,500,000
TOTAL FOR VOTE R1054 State Department for Diaspora Affairs	**717,827,342**	**-**	**717,827,342**	**40,770,000**	**758,597,342**	**-**	**758,597,342**

Vote R1054 State Department for Diaspora Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Diaspora Affairs including general administration and planning, diaspora & consular affairs.

KShs. 40,770,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1054000100 Headquarters Administrative Services	5,000,000	-	5,000,000
1054000800 Consular Liaison Office	(21,000,000)	-	(21,000,000)
1054001100 Diaspora Welfare and Rights	70,770,000	-	70,770,000
1054001200 Diaspora Investments, Remittances and International Jobs	(19,000,000)	-	(19,000,000)
1054001300 Diaspora Placement Agency	2,500,000	-	2,500,000
1054001400 Diaspora Investment Support Office	2,500,000	-	2,500,000
Total for Vote R1054 State Department for Diaspora Affairs	**40,770,000**	**-**	**40,770,000**

Vote R1054 State Department for Diaspora Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1054 State Department for Diaspora Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1054000100 Headquarters Administrative Services.			
1054000101 Headquarters Administrative Services - Headquarters			
2110100 Basic Salaries - Permanent Employees	33,281,991	31,281,991	(2,000,000)
2110300 Personal Allowance - Paid as Part of Salary	40,949,070	31,949,070	(9,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,136,188	10,136,188	8,000,000
2210700 Training Expenses	3,121,442	18,121,442	15,000,000
2210800 Hospitality Supplies and Services	1,567,500	16,567,500	15,000,000
2211200 Fuel Oil and Lubricants	2,630,513	4,630,513	2,000,000
2211300 Other Operating Expenses	9,588,048	16,588,048	7,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,154,580	5,254,580	3,100,000
3110300 Refurbishment of Buildings	70,000,000	40,900,000	(29,100,000)
3111000 Purchase of Office Furniture and General Equipment	24,400,000	19,400,000	(5,000,000)
Change in Gross Expenditure..... Kshs.			**5,000,000**
Change in Net Expenditure Sub-head..... Kshs			**5,000,000**
1054000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**5,000,000**
1054000800 Consular Liaison Office.			
1054000801 Diaspora Liason Services			
2110100 Basic Salaries - Permanent Employees	36,591,892	16,591,892	(20,000,000)
2110300 Personal Allowance - Paid as Part of Salary	16,260,374	15,260,374	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(21,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(21,000,000)**
1054000800 Consular Liaison Office			
Change in Net Expenditure Head..... Kshs			**(21,000,000)**

Vote R1054 State Department for Diaspora Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1054 State Department for Diaspora Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1054001100 Diaspora Welfare and Rights.			
1054001101 Headquarters			
2110100 Basic Salaries - Permanent Employees	20,190,595	10,190,595	(10,000,000)
2110300 Personal Allowance - Paid as Part of Salary	29,316,041	24,316,041	(5,000,000)
2210200 Communication, Supplies and Services	618,980	2,618,980	2,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,491,075	6,491,075	5,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	172,490,335	238,260,335	65,770,000
2210700 Training Expenses	-	5,000,000	5,000,000
2210800 Hospitality Supplies and Services	5,802,889	13,802,889	8,000,000
Change in Gross Expenditure..... Kshs.			**70,770,000**
Change in Net Expenditure Sub-head..... Kshs			**70,770,000**
1054001100 Diaspora Welfare and Rights			
Change in Net Expenditure Head..... Kshs			**70,770,000**
1054001200 Diaspora Investments, Remittances and International Jobs.			
1054001201 Headquarters			
2110100 Basic Salaries - Permanent Employees	21,186,503	10,186,503	(11,000,000)
2110300 Personal Allowance - Paid as Part of Salary	14,851,558	6,851,558	(8,000,000)
Change in Gross Expenditure..... Kshs.			**(19,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(19,000,000)**
1054001200 Diaspora Investments, Remittances and International Jobs			
Change in Net Expenditure Head..... Kshs			**(19,000,000)**
1054001300 Diaspora Placement Agency.			
1054001301 Headquarters			

Vote R1054 State Department for Diaspora Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1054 State Department for Diaspora Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	-	2,500,000	2,500,000
Change in Gross Expenditure..... Kshs.			**2,500,000**
Change in Net Expenditure Sub-head..... Kshs			**2,500,000**
1054001300 Diaspora Placement Agency			
Change in Net Expenditure Head..... Kshs			**2,500,000**
1054001400 Diaspora Investment Support Office.			
1054001401 Headquarters			
3111000 Purchase of Office Furniture and General Equipment	-	2,500,000	2,500,000
Change in Gross Expenditure..... Kshs.			**2,500,000**
Change in Net Expenditure Sub-head..... Kshs			**2,500,000**
1054001400 Diaspora Investment Support Office			
Change in Net Expenditure Head..... Kshs			**2,500,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1054 State Department for Diaspora Affairs KShs.			**40,770,000**

	Kshs.
Total Approved Net Estimates.....	717,827,342
Add Sum now required	40,770,000
NET TOTAL.....	758,597,342

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration,Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,542,469,657

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0505000 Technical Vocational Education and Training	34,528,782,057	14,978,319,475	19,550,462,582	1,249,600,000	42,593,902,057	21,793,839,475	20,800,062,582
0507000 Youth Training and Development	54,066,000	-	54,066,000	-	54,066,000	-	54,066,000
0508000 General Administration, Planning and Support Services	825,582,440	-	825,582,440	292,869,657	1,118,452,097	-	1,118,452,097
TOTAL FOR VOTE R1064 State Department for Technical Vocational Education and Training	**35,408,430,497**	**14,978,319,475**	**20,430,111,022**	**1,542,469,657**	**43,766,420,154**	**21,793,839,475**	**21,972,580,679**

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration,Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,542,469,657

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1064000100 TVET Authority	433,063,251	220,000,000	213,063,251	-	433,063,251	220,000,000	213,063,251
1064000200 Kisumu Polytechnic	738,276,466	738,276,466	-	-	863,996,466	863,996,466	-
1064000300 Kenya School of TVET	550,385,750	550,385,750	-	-	550,385,750	550,385,750	-
1064000400 Technical Training Institutes	4,388,395,505	4,284,670,505	103,725,000	2,000,000	5,279,815,505	5,174,090,505	105,725,000
1064000600 Eldoret Polytechnic	1,042,221,300	1,042,221,300	-	-	1,042,221,300	1,042,221,300	-
1064000700 Directorate of Technical Education	18,783,811,528	-	18,783,811,528	1,247,600,000	20,031,411,528	-	20,031,411,528
1064000800 County Directors of TVET	67,026,770	-	67,026,770	-	67,026,770	-	67,026,770
1064000900 Vocational Education and Training; Policy Partnerships & Research	54,066,000	-	54,066,000	-	54,066,000	-	54,066,000

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration,Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,542,469,657

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064001000 Curriculum Development Assessment and Certification Council (CDACC)	1,590,000,000	1,590,000,000	-	-	2,200,000,000	2,200,000,000	-
1064001200 Machakos Institute for the Blind	54,083,127	-	54,083,127	-	54,083,127	-	54,083,127
1064001300 Karen Institute for the Deaf	49,716,188	-	49,716,188	-	49,716,188	-	49,716,188
1064001400 Sikri Technical Training Institute	56,104,896	-	56,104,896	-	56,104,896	-	56,104,896
1064001500 Nyangoma Technical Training Institute	47,237,957	-	47,237,957	-	47,237,957	-	47,237,957
1064001600 The Kabete Polytechnic	617,194,470	617,194,470	-	-	617,194,470	617,194,470	-
1064001700 Kitale Polytechnic	780,417,652	780,417,652	-	-	780,417,652	780,417,652	-
1064001800 Meru Polytechnic	922,494,350	922,494,350	-	-	922,494,350	922,494,350	-
1064001900 The Kenya Coast Polytechnic	646,600,000	646,600,000	-	-	646,600,000	646,600,000	-

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration,Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,542,469,657

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064002000 Nyeri Polytechnic	581,983,576	581,983,576	-	-	814,003,576	814,003,576	-
1064002100 Sigalagala Polytechnic	998,000,000	998,000,000	-	-	963,000,000	963,000,000	-
1064002200 North Eastern Polytechnic	38,000,000	38,000,000	-	-	80,000,000	80,000,000	-
1064002300 Gusii Polytechnic	1,159,748,064	1,159,748,064	-	-	1,186,998,064	1,186,998,064	-
1064002400 Kenya National Qualification Authority	215,693,865	40,000,000	175,693,865	-	215,693,865	40,000,000	175,693,865
1064002500 Headquarters Administrative Services	809,470,401	-	809,470,401	292,869,657	1,102,340,058	-	1,102,340,058
1064002600 Central Planning and Project Monitoring Unit	16,112,039	-	16,112,039	-	16,112,039	-	16,112,039
1064002700 Nyandarua National Polytechnic	768,327,342	768,327,342	-	-	474,997,342	474,997,342	-
1064002900 Michuki National Polytechnic	-	-	-	-	448,840,000	448,840,000	-

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration,Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,542,469,657

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064003000 Kaimosi Friends National Polytechnic	-	-	-	-	418,000,000	418,000,000	-
1064003100 Siaya National Polytechnic	-	-	-	-	163,000,000	163,000,000	-
1064003200 Mitunguu National Polytechnic	-	-	-	-	296,000,000	296,000,000	-
1064003300 Tseikuru National Polytechnic	-	-	-	-	83,000,000	83,000,000	-
1064003400 Baringo National Polytechnic	-	-	-	-	333,000,000	333,000,000	-
1064003500 Nyamira National Polytechnic	-	-	-	-	250,000,000	250,000,000	-
1064003600 Maasai National Polytechnic	-	-	-	-	222,000,000	222,000,000	-
1064003700 Kericho National Polytechnic	-	-	-	-	295,000,000	295,000,000	-
1064003800 Rift Valley National Polytechnic	-	-	-	-	943,000,000	943,000,000	-

Vote R1064 State Department for Technical Vocational Education and Training

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration,Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,542,469,657

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1064003900 Taita Taveta National Polytechnic	-	-	-	-	456,000,000	456,000,000	-
1064004000 Shamberere National Polytechnic	-	-	-	-	607,000,000	607,000,000	-
1064004100 Bumbe National Polytechnic	-	-	-	-	137,730,000	137,730,000	-
1064004200 Jeremiah Nyaga National Polytechnic	-	-	-	-	418,880,000	418,880,000	-
1064004400 Kipsoen National Polytechnic	-	-	-	-	145,990,000	145,990,000	-
TOTAL FOR VOTE R1064 State Department for Technical Vocational Education and Training	**35,408,430,497**	**14,978,319,475**	**20,430,111,022**	**1,542,469,657**	**43,766,420,154**	**21,793,839,475**	**21,972,580,679**

Vote R1064 State Department for Technical Vocational Education and Training

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration,Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,542,469,657

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1064000200 Kisumu Polytechnic	125,720,000	125,720,000	-
1064000400 Technical Training Institutes	891,420,000	889,420,000	2,000,000
1064000700 Directorate of Technical Education	1,247,600,000	-	1,247,600,000
1064001000 Curriculum Development Assessment and Certification Council (CDACC)	610,000,000	610,000,000	-
1064002000 Nyeri Polytechnic	232,020,000	232,020,000	-
1064002100 Sigalagala Polytechnic	(35,000,000)	(35,000,000)	-
1064002200 North Eastern Polytechnic	42,000,000	42,000,000	-
1064002300 Gusii Polytechnic	27,250,000	27,250,000	-
1064002500 Headquarters Administrative Services	292,869,657	-	292,869,657
1064002700 Nyandarua National Polytechnic	(293,330,000)	(293,330,000)	-
1064002900 Michuki National Polytechnic	448,840,000	448,840,000	-
1064003000 Kaimosi Friends National Polytechnic	418,000,000	418,000,000	-
1064003100 Siaya National Polytechnic	163,000,000	163,000,000	-
1064003200 Mitunguu National Polytechnic	296,000,000	296,000,000	-
1064003300 Tseikuru National Polytechnic	83,000,000	83,000,000	-

Vote R1064 State Department for Technical Vocational Education and Training

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Technical Vocational Education and Training including General Administration,Technical, Vocational Education and Training and Youth Training and Development.

KShs. 1,542,469,657

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1064003400 Baringo National Polytechnic	333,000,000	333,000,000	-
1064003500 Nyamira National Polytechnic	250,000,000	250,000,000	-
1064003600 Maasai National Polytechnic	222,000,000	222,000,000	-
1064003700 Kericho National Polytechnic	295,000,000	295,000,000	-
1064003800 Rift Valley National Polytechnic	943,000,000	943,000,000	-
1064003900 Taita Taveta National Polytechnic	456,000,000	456,000,000	-
1064004000 Shamberere National Polytechnic	607,000,000	607,000,000	-
1064004100 Bumbe National Polytechnic	137,730,000	137,730,000	-
1064004200 Jeremiah Nyaga National Polytechnic	418,880,000	418,880,000	-
1064004400 Kipsoen National Polytechnic	145,990,000	145,990,000	-
Total for Vote R1064 State Department for Technical Vocational Education and Training	**8,357,989,657**	**6,815,520,000**	**1,542,469,657**

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1064000200 Kisumu Polytechnic.			
1064000201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	738,276,466	863,996,466	125,720,000
Change in Gross Expenditure..... Kshs.			**125,720,000**
Appropriations in Aid			125,720,000
1420200 Receipts from Administrative Fees and Charges	738,276,466	863,996,466	125,720,000
Change in Net Expenditure Sub-head..... Kshs			-
1064000200 Kisumu Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064000400 Technical Training Institutes.			
1064000407 Kisiwa TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	92,470,000	210,500,000	118,030,000
Change in Gross Expenditure..... Kshs.			**118,030,000**
Appropriations in Aid			118,030,000
1420200 Receipts from Administrative Fees and Charges	92,470,000	210,500,000	118,030,000
Change in Net Expenditure Sub-head..... Kshs			-
1064000408 Mawego TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	40,000,000	350,000,000	310,000,000
Change in Gross Expenditure..... Kshs.			**310,000,000**
Appropriations in Aid			310,000,000
1420200 Receipts from Administrative Fees and Charges	40,000,000	350,000,000	310,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1064000409 Nairobi TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	647,694,010	779,004,010	131,310,000

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**131,310,000**
Appropriations in Aid			131,310,000
1420200 Receipts from Administrative Fees and Charges	647,694,010	779,004,010	131,310,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1064000412 Rift Valley TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	545,583,207	567,003,207	21,420,000
Change in Gross Expenditure..... Kshs.			**21,420,000**
Appropriations in Aid			21,420,000
1420200 Receipts from Administrative Fees and Charges	545,583,207	567,003,207	21,420,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1064000413 Sangalo Institute of Science and Technology			
2630100 Current Grants to Government Agencies and other Levels of Government	139,041,857	92,001,857	(47,040,000)
Change in Gross Expenditure..... Kshs.			**(47,040,000)**
Appropriations in Aid			(47,040,000)
1420200 Receipts from Administrative Fees and Charges	139,041,857	92,001,857	(47,040,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1064000414 Thika TTI			
2630100 Current Grants to Government Agencies and other Levels of Government	769,297,337	1,124,997,337	355,700,000
Change in Gross Expenditure..... Kshs.			**355,700,000**
Appropriations in Aid			355,700,000
1420200 Receipts from Administrative Fees and Charges	769,297,337	1,124,997,337	355,700,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1064000416 Training on Digital Skills - BETA			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,125,000	3,125,000	2,000,000
Change in Gross Expenditure..... Kshs.			**2,000,000**

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1064000400 Technical Training Institutes			
Change in Net Expenditure Head..... Kshs			**2,000,000**
1064000700 Directorate of Technical Education.			
1064000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	6,298,164,049	6,441,164,049	143,000,000
2110300 Personal Allowance - Paid as Part of Salary	4,209,368,451	4,281,968,451	72,600,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,672,063	7,672,063	6,000,000
2210800 Hospitality Supplies and Services	1,321,645	4,321,645	3,000,000
2211300 Other Operating Expenses	55,390,648	78,390,648	23,000,000
2640100 Scholarships and other Educational Benefits	2,500,000,000	3,500,000,000	1,000,000,000
Change in Gross Expenditure..... Kshs.			**1,247,600,000**
Change in Net Expenditure Sub-head..... Kshs			**1,247,600,000**
1064000700 Directorate of Technical Education			
Change in Net Expenditure Head..... Kshs			**1,247,600,000**
1064001000 Curriculum Development Assessment and Certification Council (CDACC).			
1064001001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,590,000,000	2,200,000,000	610,000,000
Change in Gross Expenditure..... Kshs.			**610,000,000**
Appropriations in Aid			610,000,000
1420200 Receipts from Administrative Fees and Charges	1,590,000,000	2,200,000,000	610,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1064001000 Curriculum Development Assessment and Certification Council (CDACC)			
Change in Net Expenditure Head..... Kshs			-

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1064002000 Nyeri Polytechnic.			
1064002001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	581,983,576	814,003,576	232,020,000
Change in Gross Expenditure..... Kshs.			**232,020,000**
Appropriations in Aid			232,020,000
1420200 Receipts from Administrative Fees and Charges	581,983,576	814,003,576	232,020,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1064002000 Nyeri Polytechnic			
Change in Net Expenditure Head..... Kshs			**-**
1064002100 Sigalagala Polytechnic.			
1064002101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	998,000,000	963,000,000	(35,000,000)
Change in Gross Expenditure..... Kshs.			**(35,000,000)**
Appropriations in Aid			(35,000,000)
1420200 Receipts from Administrative Fees and Charges	998,000,000	963,000,000	(35,000,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1064002100 Sigalagala Polytechnic			
Change in Net Expenditure Head..... Kshs			**-**
1064002200 North Eastern Polytechnic.			
1064002201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	38,000,000	80,000,000	42,000,000
Change in Gross Expenditure..... Kshs.			**42,000,000**
Appropriations in Aid			42,000,000

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	38,000,000	80,000,000	42,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1064002200 North Eastern Polytechnic			
Change in Net Expenditure Head..... Kshs			**-**
1064002300 Gusii Polytechnic.			
1064002301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,159,748,064	1,186,998,064	27,250,000
Change in Gross Expenditure..... Kshs.			**27,250,000**
Appropriations in Aid			27,250,000
1420200 Receipts from Administrative Fees and Charges	1,159,748,064	1,186,998,064	27,250,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1064002300 Gusii Polytechnic			
Change in Net Expenditure Head..... Kshs			**-**
1064002500 Headquarters Administrative Services.			
1064002501 Headquarters			
2110100 Basic Salaries - Permanent Employees	262,155,016	395,855,016	133,700,000
2110300 Personal Allowance - Paid as Part of Salary	197,855,581	286,025,238	88,169,657
2120100 Employer Contributions to Compulsory National Social Security Schemes	229,564,000	254,564,000	25,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,749,662	13,749,662	2,000,000
2210700 Training Expenses	1,527,927	3,527,927	2,000,000
2210800 Hospitality Supplies and Services	4,262,951	7,262,951	3,000,000
2211100 Office and General Supplies and Services	2,009,128	11,009,128	9,000,000
2211200 Fuel Oil and Lubricants	1,136,890	5,136,890	4,000,000
2211300 Other Operating Expenses	29,249,656	51,249,656	22,000,000

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	-	3,000,000	3,000,000
Change in Gross Expenditure..... Kshs.			**291,869,657**
Change in Net Expenditure Sub-head..... Kshs			**291,869,657**
1064002502 Financial Management Services			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,050,387	2,050,387	1,000,000
Change in Gross Expenditure..... Kshs.			**1,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,000,000**
1064002500 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**292,869,657**
1064002700 Nyandarua National Polytechnic.			
1064002701 Nyandarua National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	768,327,342	474,997,342	(293,330,000)
Change in Gross Expenditure..... Kshs.			**(293,330,000)**
Appropriations in Aid			(293,330,000)
1420200 Receipts from Administrative Fees and Charges	768,327,342	474,997,342	(293,330,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1064002700 Nyandarua National Polytechnic			
Change in Net Expenditure Head..... Kshs			**-**
1064002900 Michuki National Polytechnic.			
1064002901 Michuki National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	448,840,000	448,840,000
Change in Gross Expenditure..... Kshs.			**448,840,000**
Appropriations in Aid			448,840,000
1420200 Receipts from Administrative Fees and Charges	-	448,840,000	448,840,000

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			-
1064002900 Michuki National Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064003000 Kaimosi Friends National Polytechnic.			
1064003001 Kaimosi Friends National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	418,000,000	418,000,000
Change in Gross Expenditure..... Kshs.			**418,000,000**
Appropriations in Aid			418,000,000
1420200 Receipts from Administrative Fees and Charges	-	418,000,000	418,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1064003000 Kaimosi Friends National Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064003100 Siaya National Polytechnic.			
1064003101 Siaya National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	163,000,000	163,000,000
Change in Gross Expenditure..... Kshs.			**163,000,000**
Appropriations in Aid			163,000,000
1420200 Receipts from Administrative Fees and Charges	-	163,000,000	163,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1064003100 Siaya National Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064003200 Mitunguu National Polytechnic.			
1064003201 Mitunguu National Polytechnic			

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	-	296,000,000	296,000,000
Change in Gross Expenditure..... Kshs.			**296,000,000**
Appropriations in Aid			296,000,000
1420200 Receipts from Administrative Fees and Charges	-	296,000,000	296,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1064003200 Mitunguu National Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064003300 Tseikuru National Polytechnic.			
1064003301 Tseikuru National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	83,000,000	83,000,000
Change in Gross Expenditure..... Kshs.			**83,000,000**
Appropriations in Aid			83,000,000
1420200 Receipts from Administrative Fees and Charges	-	83,000,000	83,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1064003300 Tseikuru National Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064003400 Baringo National Polytechnic.			
1064003401 Baringo National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	333,000,000	333,000,000
Change in Gross Expenditure..... Kshs.			**333,000,000**
Appropriations in Aid			333,000,000
1420200 Receipts from Administrative Fees and Charges	-	333,000,000	333,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1064003400 Baringo National Polytechnic			

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
1064003500 Nyamira National Polytechnic.			
1064003501 Nyamira National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	250,000,000	250,000,000
Change in Gross Expenditure..... Kshs.			**250,000,000**
Appropriations in Aid			250,000,000
1420200 Receipts from Administrative Fees and Charges	-	250,000,000	250,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1064003500 Nyamira National Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064003600 Maasai National Polytechnic.			
1064003601 Maasai National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	222,000,000	222,000,000
Change in Gross Expenditure..... Kshs.			**222,000,000**
Appropriations in Aid			222,000,000
1420200 Receipts from Administrative Fees and Charges	-	222,000,000	222,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1064003600 Maasai National Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064003700 Kericho National Polytechnic.			
1064003701 Kericho National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	295,000,000	295,000,000
Change in Gross Expenditure..... Kshs.			**295,000,000**

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Appropriations in Aid			295,000,000
1420200 Receipts from Administrative Fees and Charges	-	295,000,000	295,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1064003700 Kericho National Polytechnic			
Change in Net Expenditure Head..... Kshs			**-**
1064003800 Rift Valley National Polytechnic.			
1064003801 Rift Valley National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	943,000,000	943,000,000
Change in Gross Expenditure..... Kshs.			**943,000,000**
Appropriations in Aid			943,000,000
1420200 Receipts from Administrative Fees and Charges	-	943,000,000	943,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1064003800 Rift Valley National Polytechnic			
Change in Net Expenditure Head..... Kshs			**-**
1064003900 Taita Taveta National Polytechnic.			
1064003901 Taita Taveta National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	456,000,000	456,000,000
Change in Gross Expenditure..... Kshs.			**456,000,000**
Appropriations in Aid			456,000,000
1420200 Receipts from Administrative Fees and Charges	-	456,000,000	456,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1064003900 Taita Taveta National Polytechnic			
Change in Net Expenditure Head..... Kshs			**-**
1064004000 Shamberere National Polytechnic.			

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1064004001 Shamberere National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	607,000,000	607,000,000
Change in Gross Expenditure..... Kshs.			**607,000,000**
Appropriations in Aid			607,000,000
1420200 Receipts from Administrative Fees and Charges	-	607,000,000	607,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1064004000 Shamberere National Polytechnic			
Change in Net Expenditure Head..... Kshs			**-**
1064004100 Bumbe National Polytechnic.			
1064004101 Bumbe National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	137,730,000	137,730,000
Change in Gross Expenditure..... Kshs.			**137,730,000**
Appropriations in Aid			137,730,000
1420200 Receipts from Administrative Fees and Charges	-	137,730,000	137,730,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1064004100 Bumbe National Polytechnic			
Change in Net Expenditure Head..... Kshs			**-**
1064004200 Jeremiah Nyaga National Polytechnic.			
1064004201 Jeremiah Nyaga National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	418,880,000	418,880,000
Change in Gross Expenditure..... Kshs.			**418,880,000**
Appropriations in Aid			418,880,000
1420200 Receipts from Administrative Fees and Charges	-	418,880,000	418,880,000

Vote R1064 State Department for Technical Vocational Education and Training

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1064 State Department for Technical Vocational Education and Training

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			-
1064004200 Jeremiah Nyaga National Polytechnic			
Change in Net Expenditure Head..... Kshs			-
1064004400 Kipsoen National Polytechnic.			
1064004401 Kipsoen National Polytechnic			
2630100 Current Grants to Government Agencies and other Levels of Government	-	145,990,000	145,990,000
Change in Gross Expenditure..... Kshs.			**145,990,000**
Appropriations in Aid			145,990,000
1420200 Receipts from Administrative Fees and Charges	-	145,990,000	145,990,000
Change in Net Expenditure Sub-head..... Kshs			-
1064004400 Kipsoen National Polytechnic			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1064 State Department for Technical Vocational Education and Training KShs.			**1,542,469,657**

	Kshs.
Total Approved Net Estimates.....	20,430,111,022
Add Sum now required	1,542,469,657
NET TOTAL.....	21,972,580,679

Vote R1065 State Department for Higher Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Higher Education including general administration and university education.

KShs. 14,404,431,233

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0504000 University Education	140,652,426,397	54,788,988,577	85,863,437,820	14,356,000,000	156,073,182,266	55,853,744,446	100,219,437,820
0508000 General Administration, Planning and Support Services	300,595,570	-	300,595,570	48,431,233	349,026,803	-	349,026,803
TOTAL FOR VOTE R1065 State Department for Higher Education	**140,953,021,967**	**54,788,988,577**	**86,164,033,390**	**14,404,431,233**	**156,422,209,069**	**55,853,744,446**	**100,568,464,623**

Vote R1065 State Department for Higher Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Higher Education including general administration and university education.

KShs. 14,404,431,233

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1065000200 The Kenya Universities and Colleges Central Placement Services	796,500,000	796,500,000	-	-	796,500,000	796,500,000	-
1065000400 Technical University of Kenya	2,014,493,319	1,112,984,812	901,508,507	188,823,604	2,203,316,923	1,112,984,812	1,090,332,111
1065000500 Technical University of Mombasa	1,743,959,478	972,300,000	771,659,478	69,529,521	1,813,488,999	972,300,000	841,188,999
1065000600 University of Nairobi	15,170,598,683	12,365,351,847	2,805,246,836	860,918,363	16,122,130,763	12,455,965,564	3,666,165,199
1065000700 Kenyatta University	9,464,263,288	6,913,181,620	2,551,081,668	399,326,745	9,863,590,033	6,913,181,620	2,950,408,413
1065000800 Egerton University	3,487,674,948	2,160,085,910	1,327,589,038	233,822,985	3,721,497,933	2,160,085,910	1,561,412,023
1065000900 Jomo Kenyatta University of Agriculture and Technology	6,881,232,581	4,679,254,689	2,201,977,892	322,652,385	7,203,884,966	4,679,254,689	2,524,630,277
1065001000 Maseno University	3,380,972,168	1,374,281,009	2,006,691,159	150,994,554	3,531,966,722	1,374,281,009	2,157,685,713

Vote R1065 State Department for Higher Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Higher Education including general administration and university education.

KShs. 14,404,431,233

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065001100 Moi University	5,088,031,327	3,124,678,485	1,963,352,842	4,072,957,909	9,199,733,222	3,163,422,471	6,036,310,751
1065001200 Masinde Muliro University	2,920,332,413	1,525,132,814	1,395,199,599	535,256,080	3,531,858,636	1,601,402,957	1,930,455,679
1065001300 Directorate of Higher Education	63,148,494	-	63,148,494	-	63,148,494	-	63,148,494
1065001400 Commission for Universities Education	444,438,964	225,000,000	219,438,964	-	529,938,964	310,500,000	219,438,964
1065001500 Higher Education Loans Board (HELB)	41,546,039,825	4,726,000,000	36,820,039,825	4,119,034,157	45,665,073,982	4,726,000,000	40,939,073,982
1065001800 South Eastern Kenya University	1,483,185,647	945,342,000	537,843,647	53,373,912	1,672,974,979	1,081,757,420	591,217,559
1065001900 Pwani University	1,097,987,390	621,473,029	476,514,361	63,332,536	1,161,319,926	621,473,029	539,846,897
1065002000 The Chuka University	2,122,740,418	950,000,000	1,172,740,418	66,954,609	2,189,695,027	950,000,000	1,239,695,027
1065002100 Kisii University	1,671,448,336	750,000,000	921,448,336	128,253,990	1,799,702,326	750,000,000	1,049,702,326

Vote R1065 State Department for Higher Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Higher Education including general administration and university education.

KShs. 14,404,431,233

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065002200 Laikipia University of Technology	835,256,856	455,434,000	379,822,856	52,703,885	887,960,741	455,434,000	432,526,741
1065002300 Dedan Kimathi University of Technology	1,430,713,808	576,000,000	854,713,808	60,425,365	1,491,139,173	576,000,000	915,139,173
1065002400 Meru University of Science and Technology	1,375,547,919	592,649,617	782,898,302	44,552,393	1,420,100,312	592,649,617	827,450,695
1065002500 Multimedia University of Kenya	1,082,525,631	621,460,316	461,065,315	50,455,252	1,132,980,883	621,460,316	511,520,567
1065002600 Maasai Mara University	994,811,561	376,000,000	618,811,561	74,104,805	1,068,916,366	376,000,000	692,916,366
1065002700 University of Kabianga	864,795,959	528,000,000	336,795,959	59,220,950	924,016,909	528,000,000	396,016,909
1065002800 University of Eldoret	1,373,250,149	467,000,000	906,250,149	149,268,275	1,522,518,424	467,000,000	1,055,518,424
1065002900 Karatina University	1,176,345,928	677,792,468	498,553,460	49,602,424	1,225,948,352	677,792,468	548,155,884
1065003000 Jaramogi Oginga Odinga University of Science and Technology	1,596,953,741	1,141,792,468	455,161,273	84,659,585	1,681,613,326	1,141,792,468	539,820,858

Vote R1065 State Department for Higher Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Higher Education including general administration and university education.

KShs. 14,404,431,233

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065003500 Central Planning and Project Monitoring Unit	12,709,255	-	12,709,255	-	12,709,255	-	12,709,255
1065003700 Headquarters Administrative Services	288,571,440	-	288,571,440	48,431,233	337,002,673	-	337,002,673
1065003800 University Funding Board	17,263,578,880	100,000,000	17,163,578,880	1,500,000,000	18,813,578,880	150,000,000	18,663,578,880
1065004000 GoK Sponsorship to Students in Private Universities	974,790,000	-	974,790,000	600,000,000	1,574,790,000	-	1,574,790,000
1065004100 Tharaka University	945,346,905	308,678,820	636,668,085	6,771,765	952,118,670	308,678,820	643,439,850
1065004200 African Institute for Capacity & Development	56,000,000	-	56,000,000	-	56,000,000	-	56,000,000
1065004400 University of Embu	1,244,243,688	725,900,000	518,343,688	52,204,919	1,570,198,607	999,650,000	570,548,607
1065004500 Machakos University	1,324,744,965	538,396,928	786,348,037	56,722,997	1,443,071,034	600,000,000	843,071,034
1065004600 Kirinyaga University	1,798,613,725	1,271,427,823	527,185,902	24,443,575	1,823,057,300	1,271,427,823	551,629,477

Vote R1065 State Department for Higher Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Higher Education including general administration and university education.

KShs. 14,404,431,233

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065004700 Muranga University of Technology	1,158,974,091	639,886,704	519,087,387	30,254,608	1,189,228,699	639,886,704	549,341,995
1065004800 Taita Taveta University	468,706,616	131,000,000	337,706,616	24,774,588	493,481,204	131,000,000	362,481,204
1065004900 Co-operative University of Kenya	950,756,358	629,735,528	321,020,830	32,712,174	983,468,532	629,735,528	353,733,004
1065005000 Tom Mboya University	610,759,016	252,897,115	357,861,901	9,287,034	661,835,378	294,686,443	367,148,935
1065005100 Garissa University	608,607,279	291,584,139	317,023,140	18,422,938	662,030,217	326,584,139	335,446,078
1065005200 Rongo University	802,564,476	369,000,000	433,564,476	50,361,149	852,925,625	369,000,000	483,925,625
1065005300 Alupe University	358,384,533	90,000,000	268,384,533	6,781,441	393,449,206	118,283,232	275,165,974
1065005400 Kibabii University	767,945,797	411,845,736	356,100,061	32,691,557	867,837,563	479,045,945	388,791,618
1065005500 Kaimosi Friends University	598,226,390	219,165,700	379,060,690	20,346,971	618,573,361	219,165,700	399,407,661

Vote R1065 State Department for Higher Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Higher Education including general administration and university education.

KShs. 14,404,431,233

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1065005600 Open University of Kenya	612,249,722	131,775,000	480,474,722	-	691,836,484	211,361,762	480,474,722
TOTAL FOR VOTE R1065 State Department for Higher Education	**140,953,021,967**	**54,788,988,577**	**86,164,033,390**	**14,404,431,233**	**156,422,209,069**	**55,853,744,446**	**100,568,464,623**

Vote R1065 State Department for Higher Education

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Higher Education including general administration and university education.

KShs. 14,404,431,233

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1065000400 Technical University of Kenya	188,823,604	-	188,823,604
1065000500 Technical University of Mombasa	69,529,521	-	69,529,521
1065000600 University of Nairobi	951,532,080	90,613,717	860,918,363
1065000700 Kenyatta University	399,326,745	-	399,326,745
1065000800 Egerton University	233,822,985	-	233,822,985
1065000900 Jomo Kenyatta University of Agriculture and Technology	322,652,385	-	322,652,385
1065001000 Maseno University	150,994,554	-	150,994,554
1065001100 Moi University	4,111,701,895	38,743,986	4,072,957,909
1065001200 Masinde Muliro University	611,526,223	76,270,143	535,256,080
1065001400 Commission for Universities Education	85,500,000	85,500,000	-
1065001500 Higher Education Loans Board (HELB)	4,119,034,157	-	4,119,034,157
1065001800 South Eastern Kenya University	189,789,332	136,415,420	53,373,912
1065001900 Pwani University	63,332,536	-	63,332,536
1065002000 The Chuka University	66,954,609	-	66,954,609
1065002100 Kisii University	128,253,990	-	128,253,990

Vote R1065 State Department for Higher Education

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Higher Education including general administration and university education.

KShs. 14,404,431,233

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1065002200 Laikipia University of Technology	52,703,885	-	52,703,885
1065002300 Dedan Kimathi University of Technology	60,425,365	-	60,425,365
1065002400 Meru University of Science and Technology	44,552,393	-	44,552,393
1065002500 Multimedia University of Kenya	50,455,252	-	50,455,252
1065002600 Maasai Mara University	74,104,805	-	74,104,805
1065002700 University of Kabianga	59,220,950	-	59,220,950
1065002800 University of Eldoret	149,268,275	-	149,268,275
1065002900 Karatina University	49,602,424	-	49,602,424
1065003000 Jaramogi Oginga Odinga University of Science and Technology	84,659,585	-	84,659,585
1065003700 Headquarters Administrative Services	48,431,233	-	48,431,233
1065003800 University Funding Board	1,550,000,000	50,000,000	1,500,000,000
1065004000 GoK Sponsorship to Students in Private Universities	600,000,000	-	600,000,000
1065004100 Tharaka University	6,771,765	-	6,771,765
1065004400 University of Embu	325,954,919	273,750,000	52,204,919
1065004500 Machakos University	118,326,069	61,603,072	56,722,997
1065004600 Kirinyaga University	24,443,575	-	24,443,575

Vote R1065 State Department for Higher Education

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Higher Education including general administration and university education.

KShs. 14,404,431,233

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1065004700 Muranga University of Technology	30,254,608	-	30,254,608
1065004800 Taita Taveta University	24,774,588	-	24,774,588
1065004900 Co-operative University of Kenya	32,712,174	-	32,712,174
1065005000 Tom Mboya University	51,076,362	41,789,328	9,287,034
1065005100 Garissa University	53,422,938	35,000,000	18,422,938
1065005200 Rongo University	50,361,149	-	50,361,149
1065005300 Alupe University	35,064,673	28,283,232	6,781,441
1065005400 Kibabii University	99,891,766	67,200,209	32,691,557
1065005500 Kaimosi Friends University	20,346,971	-	20,346,971
1065005600 Open University of Kenya	79,586,762	79,586,762	-
Total for Vote R1065 State Department for Higher Education	**15,469,187,102**	**1,064,755,869**	**14,404,431,233**

Vote R1065 State Department for Higher Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065000400 Technical University of Kenya.			
1065000401 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	2,014,493,319	2,203,316,923	188,823,604
Change in Gross Expenditure..... Kshs.			**188,823,604**
Change in Net Expenditure Sub-head..... Kshs			**188,823,604**
1065000400 Technical University of Kenya			
Change in Net Expenditure Head..... Kshs			**188,823,604**
1065000500 Technical University of Mombasa.			
1065000501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,743,959,478	1,813,488,999	69,529,521
Change in Gross Expenditure..... Kshs.			**69,529,521**
Change in Net Expenditure Sub-head..... Kshs			**69,529,521**
1065000500 Technical University of Mombasa			
Change in Net Expenditure Head..... Kshs			**69,529,521**
1065000600 University of Nairobi.			
1065000601 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	14,903,760,463	15,611,531,731	707,771,268
Change in Gross Expenditure..... Kshs.			**707,771,268**
Change in Net Expenditure Sub-head..... Kshs			**707,771,268**
1065000602 Koitalel Samoei University College			
2630100 Current Grants to Government Agencies and other Levels of Government	266,838,220	331,152,006	64,313,786
Change in Gross Expenditure..... Kshs.			**64,313,786**
Appropriations in Aid			61,166,691

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	45,300,000	106,466,691	61,166,691
Change in Net Expenditure Sub-head..... Kshs			**3,147,095**
1065000604 Nyandarua University College			
2630100 Current Grants to Government Agencies and other Levels of Government	-	179,447,026	179,447,026
Change in Gross Expenditure..... Kshs.			**179,447,026**
Appropriations in Aid			29,447,026
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	29,447,026	29,447,026
Change in Net Expenditure Sub-head..... Kshs			**150,000,000**
1065000600 University of Nairobi			
Change in Net Expenditure Head..... Kshs			**860,918,363**
1065000700 Kenyatta University.			
1065000701 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	9,464,263,288	9,863,590,033	399,326,745
Change in Gross Expenditure..... Kshs.			**399,326,745**
Change in Net Expenditure Sub-head..... Kshs			**399,326,745**
1065000700 Kenyatta University			
Change in Net Expenditure Head..... Kshs			**399,326,745**
1065000800 Egerton University.			
1065000801 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	3,487,674,948	3,721,497,933	233,822,985
Change in Gross Expenditure..... Kshs.			**233,822,985**
Change in Net Expenditure Sub-head..... Kshs			**233,822,985**
1065000800 Egerton University			
Change in Net Expenditure Head..... Kshs			**233,822,985**

Vote R1065 State Department for Higher Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065000900 Jomo Kenyatta University of Agriculture and Technology.			
1065000901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	6,817,767,366	7,140,419,751	322,652,385
Change in Gross Expenditure..... Kshs.			**322,652,385**
Change in Net Expenditure Sub-head..... Kshs			**322,652,385**
1065000900 Jomo Kenyatta University of Agriculture and Technology			
Change in Net Expenditure Head..... Kshs			**322,652,385**
1065001000 Maseno University.			
1065001001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	3,380,972,168	3,531,966,722	150,994,554
Change in Gross Expenditure..... Kshs.			**150,994,554**
Change in Net Expenditure Sub-head..... Kshs			**150,994,554**
1065001000 Maseno University			
Change in Net Expenditure Head..... Kshs			**150,994,554**
1065001100 Moi University.			
1065001101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	3,936,776,176	5,797,760,394	1,860,984,218
Change in Gross Expenditure..... Kshs.			**1,860,984,218**
Change in Net Expenditure Sub-head..... Kshs			**1,860,984,218**
1065001102 Gatundu University College			
2630100 Current Grants to Government Agencies and other Levels of Government	256,483,231	270,105,020	13,621,789
Change in Gross Expenditure..... Kshs.			**13,621,789**
Appropriations in Aid			13,621,789

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	68,218,010	81,839,799	13,621,789
Change in Net Expenditure Sub-head..... Kshs			**-**
1065001103 Bomet University College			
2630100 Current Grants to Government Agencies and other Levels of Government	894,771,920	901,945,611	7,173,691
Change in Gross Expenditure..... Kshs.			**7,173,691**
Change in Net Expenditure Sub-head..... Kshs			**7,173,691**
1065001109 Kabarnet University College			
2630100 Current Grants to Government Agencies and other Levels of Government	-	275,122,197	275,122,197
Change in Gross Expenditure..... Kshs.			**275,122,197**
Appropriations in Aid			25,122,197
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	25,122,197	25,122,197
Change in Net Expenditure Sub-head..... Kshs			**250,000,000**
1065001110 Facilitation of retrenchment – KUDHEIHA staff			
2630100 Current Grants to Government Agencies and other Levels of Government	-	456,000,000	456,000,000
Change in Gross Expenditure..... Kshs.			**456,000,000**
Change in Net Expenditure Sub-head..... Kshs			**456,000,000**
1065001111 Support for right-sizing			
2630100 Current Grants to Government Agencies and other Levels of Government	-	1,498,800,000	1,498,800,000
Change in Gross Expenditure..... Kshs.			**1,498,800,000**
Change in Net Expenditure Sub-head..... Kshs			**1,498,800,000**
1065001100 Moi University			
Change in Net Expenditure Head..... Kshs			**4,072,957,909**
1065001200 Masinde Muliro University.			
1065001201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	2,552,974,499	2,678,003,597	125,029,098

Vote R1065 State Department for Higher Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**125,029,098**
Change in Net Expenditure Sub-head..... Kshs			**125,029,098**
1065001204 Turkana University College			
2630100 Current Grants to Government Agencies and other Levels of Government	367,357,914	853,855,039	486,497,125
Change in Gross Expenditure..... Kshs.			**486,497,125**
Appropriations in Aid			76,270,143
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	159,132,814	235,402,957	76,270,143
Change in Net Expenditure Sub-head..... Kshs			**410,226,982**
1065001200 Masinde Muliro University			
Change in Net Expenditure Head..... Kshs			**535,256,080**
1065001400 Commission for Universities Education.			
1065001401 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	444,438,964	529,938,964	85,500,000
Change in Gross Expenditure..... Kshs.			**85,500,000**
Appropriations in Aid			85,500,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	225,000,000	310,500,000	85,500,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1065001400 Commission for Universities Education			
Change in Net Expenditure Head..... Kshs			**-**
1065001500 Higher Education Loans Board (HELB).			
1065001501 Headquarters			
4110400 Domestic Loans to Individuals and Households	41,145,870,000	45,264,904,157	4,119,034,157
Change in Gross Expenditure..... Kshs.			**4,119,034,157**
Change in Net Expenditure Sub-head..... Kshs			**4,119,034,157**

Vote R1065 State Department for Higher Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065001500 Higher Education Loans Board (HELB)			
Change in Net Expenditure Head..... Kshs			**4,119,034,157**
1065001800 South Eastern Kenya University.			
1065001801 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,483,185,647	1,672,974,979	189,789,332
Change in Gross Expenditure..... Kshs.			**189,789,332**
Appropriations in Aid			136,415,420
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	945,342,000	1,081,757,420	136,415,420
Change in Net Expenditure Sub-head..... Kshs			**53,373,912**
1065001800 South Eastern Kenya University			
Change in Net Expenditure Head..... Kshs			**53,373,912**
1065001900 Pwani University.			
1065001901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,097,987,390	1,161,319,926	63,332,536
Change in Gross Expenditure..... Kshs.			**63,332,536**
Change in Net Expenditure Sub-head..... Kshs			**63,332,536**
1065001900 Pwani University			
Change in Net Expenditure Head..... Kshs			**63,332,536**
1065002000 The Chuka University.			
1065002001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	2,122,740,418	2,189,695,027	66,954,609
Change in Gross Expenditure..... Kshs.			**66,954,609**
Change in Net Expenditure Sub-head..... Kshs			**66,954,609**

Vote R1065 State Department for Higher Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065002000 The Chuka University			
Change in Net Expenditure Head..... Kshs			**66,954,609**
1065002100 Kisii University.			
1065002101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,671,448,336	1,799,702,326	128,253,990
Change in Gross Expenditure..... Kshs.			**128,253,990**
Change in Net Expenditure Sub-head..... Kshs			**128,253,990**
1065002100 Kisii University			
Change in Net Expenditure Head..... Kshs			**128,253,990**
1065002200 Laikipia University of Technology.			
1065002201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	835,256,856	887,960,741	52,703,885
Change in Gross Expenditure..... Kshs.			**52,703,885**
Change in Net Expenditure Sub-head..... Kshs			**52,703,885**
1065002200 Laikipia University of Technology			
Change in Net Expenditure Head..... Kshs			**52,703,885**
1065002300 Dedan Kimathi University of Technology.			
1065002301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,430,713,808	1,491,139,173	60,425,365
Change in Gross Expenditure..... Kshs.			**60,425,365**
Change in Net Expenditure Sub-head..... Kshs			**60,425,365**
1065002300 Dedan Kimathi University of Technology			
Change in Net Expenditure Head..... Kshs			**60,425,365**
1065002400 Meru University of Science and Technology.			

Vote R1065 State Department for Higher Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065002401 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,375,547,919	1,420,100,312	44,552,393
Change in Gross Expenditure..... Kshs.			**44,552,393**
Change in Net Expenditure Sub-head..... Kshs			**44,552,393**
1065002400 Meru University of Science and Technology			
Change in Net Expenditure Head..... Kshs			**44,552,393**
1065002500 Multimedia University of Kenya.			
1065002501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,082,525,631	1,132,980,883	50,455,252
Change in Gross Expenditure..... Kshs.			**50,455,252**
Change in Net Expenditure Sub-head..... Kshs			**50,455,252**
1065002500 Multimedia University of Kenya			
Change in Net Expenditure Head..... Kshs			**50,455,252**
1065002600 Maasai Mara University.			
1065002601 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	994,811,561	1,068,916,366	74,104,805
Change in Gross Expenditure..... Kshs.			**74,104,805**
Change in Net Expenditure Sub-head..... Kshs			**74,104,805**
1065002600 Maasai Mara University			
Change in Net Expenditure Head..... Kshs			**74,104,805**
1065002700 University of Kabianga.			
1065002701 Headquarters			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	864,795,959	924,016,909	59,220,950
Change in Gross Expenditure..... Kshs.			**59,220,950**
Change in Net Expenditure Sub-head..... Kshs			**59,220,950**
1065002700 University of Kabianga			
Change in Net Expenditure Head..... Kshs			**59,220,950**
1065002800 University of Eldoret.			
1065002801 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,373,250,149	1,522,518,424	149,268,275
Change in Gross Expenditure..... Kshs.			**149,268,275**
Change in Net Expenditure Sub-head..... Kshs			**149,268,275**
1065002800 University of Eldoret			
Change in Net Expenditure Head..... Kshs			**149,268,275**
1065002900 Karatina University.			
1065002901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,176,345,928	1,225,948,352	49,602,424
Change in Gross Expenditure..... Kshs.			**49,602,424**
Change in Net Expenditure Sub-head..... Kshs			**49,602,424**
1065002900 Karatina University			
Change in Net Expenditure Head..... Kshs			**49,602,424**
1065003000 Jaramogi Oginga Odinga University of Science and Technology.			
1065003001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,596,953,741	1,681,613,326	84,659,585
Change in Gross Expenditure..... Kshs.			**84,659,585**

Vote R1065 State Department for Higher Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**84,659,585**
1065003000 Jaramogi Oginga Odinga University of Science and Technology			
Change in Net Expenditure Head..... Kshs			**84,659,585**
1065003700 Headquarters Administrative Services.			
1065003701 Headquarters			
2110100 Basic Salaries - Permanent Employees	90,136,380	97,917,613	7,781,233
2110300 Personal Allowance - Paid as Part of Salary	44,482,408	45,132,408	650,000
2210100 Utilities Supplies and Services	17,629,000	4,129,000	(13,500,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,302,532	19,302,532	9,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,661,876	6,011,876	4,350,000
2210600 Rentals of Produced Assets	38,315,722	37,065,722	(1,250,000)
2210700 Training Expenses	11,009,081	16,009,081	5,000,000
2211000 Specialised Materials and Supplies	7,769,183	2,269,183	(5,500,000)
2211300 Other Operating Expenses	22,470,802	60,720,802	38,250,000
Change in Gross Expenditure..... Kshs.			**44,781,233**
Change in Net Expenditure Sub-head..... Kshs			**44,781,233**
1065003703 Information Communication Technology Unit			
2210100 Utilities Supplies and Services	980,000	630,000	(350,000)
Change in Gross Expenditure..... Kshs.			**(350,000)**
Change in Net Expenditure Sub-head..... Kshs			**(350,000)**
1065003706 Financial Management services			
2210700 Training Expenses	1,483,430	3,483,430	2,000,000
Change in Gross Expenditure..... Kshs.			**2,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1065003707 Gender and Education			

Vote R1065 State Department for Higher Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	119,625	2,119,625	2,000,000
Change in Gross Expenditure..... Kshs.			**2,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1065003700 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**48,431,233**
1065003800 University Funding Board.			
1065003801 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	342,351,909	392,351,909	50,000,000
2640100 Scholarships and other Educational Benefits	16,921,226,971	18,421,226,971	1,500,000,000
Change in Gross Expenditure..... Kshs.			**1,550,000,000**
Appropriations in Aid			50,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	100,000,000	150,000,000	50,000,000
Change in Net Expenditure Sub-head..... Kshs			**1,500,000,000**
1065003800 University Funding Board			
Change in Net Expenditure Head..... Kshs			**1,500,000,000**
1065004000 GoK Sponsorship to Students in Private Universities.			
1065004002 Government sponsored students – Uzima University			
2640400 Other Current Transfers, Grants and Subsidies	-	600,000,000	600,000,000
Change in Gross Expenditure..... Kshs.			**600,000,000**
Change in Net Expenditure Sub-head..... Kshs			**600,000,000**
1065004000 GoK Sponsorship to Students in Private Universities			
Change in Net Expenditure Head..... Kshs			**600,000,000**
1065004100 Tharaka University.			

Vote R1065 State Department for Higher Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065004101 Tharaka University- HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	945,346,905	952,118,670	6,771,765
Change in Gross Expenditure..... Kshs.			**6,771,765**
Change in Net Expenditure Sub-head..... Kshs			**6,771,765**
1065004100 Tharaka University			
Change in Net Expenditure Head..... Kshs			**6,771,765**
1065004400 University of Embu.			
1065004401 University of Embu			
2630100 Current Grants to Government Agencies and other Levels of Government	1,244,243,688	1,570,198,607	325,954,919
Change in Gross Expenditure..... Kshs.			**325,954,919**
Appropriations in Aid			273,750,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	725,900,000	999,650,000	273,750,000
Change in Net Expenditure Sub-head..... Kshs			**52,204,919**
1065004400 University of Embu			
Change in Net Expenditure Head..... Kshs			**52,204,919**
1065004500 Machakos University.			
1065004501 Machakos University			
2630100 Current Grants to Government Agencies and other Levels of Government	1,324,744,965	1,443,071,034	118,326,069
Change in Gross Expenditure..... Kshs.			**118,326,069**
Appropriations in Aid			61,603,072
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	538,396,928	600,000,000	61,603,072
Change in Net Expenditure Sub-head..... Kshs			**56,722,997**
1065004500 Machakos University			
Change in Net Expenditure Head..... Kshs			**56,722,997**

Vote R1065 State Department for Higher Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065004600 Kirinyaga University.			
1065004601 Kirinyaga University			
2630100 Current Grants to Government Agencies and other Levels of Government	1,798,613,725	1,823,057,300	24,443,575
Change in Gross Expenditure..... Kshs.			**24,443,575**
Change in Net Expenditure Sub-head..... Kshs			**24,443,575**
1065004600 Kirinyaga University			
Change in Net Expenditure Head..... Kshs			**24,443,575**
1065004700 Muranga University of Technology.			
1065004701 Muranga Univerity of Technology			
2630100 Current Grants to Government Agencies and other Levels of Government	1,158,974,091	1,189,228,699	30,254,608
Change in Gross Expenditure..... Kshs.			**30,254,608**
Change in Net Expenditure Sub-head..... Kshs			**30,254,608**
1065004700 Muranga University of Technology			
Change in Net Expenditure Head..... Kshs			**30,254,608**
1065004800 Taita Taveta University.			
1065004801 Taita Taveta University			
2630100 Current Grants to Government Agencies and other Levels of Government	468,706,616	493,481,204	24,774,588
Change in Gross Expenditure..... Kshs.			**24,774,588**
Change in Net Expenditure Sub-head..... Kshs			**24,774,588**
1065004800 Taita Taveta University			
Change in Net Expenditure Head..... Kshs			**24,774,588**
1065004900 Co-operative University of Kenya.			
1065004901 Co-operative University of Kenya			

Vote R1065 State Department for Higher Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	950,756,358	983,468,532	32,712,174
Change in Gross Expenditure..... Kshs.			**32,712,174**
Change in Net Expenditure Sub-head..... Kshs			**32,712,174**
1065004900 Co-operative University of Kenya			
Change in Net Expenditure Head..... Kshs			**32,712,174**
1065005000 Tom Mboya University.			
1065005001 Tom Mboya University			
2630100 Current Grants to Government Agencies and other Levels of Government	610,759,016	661,835,378	51,076,362
Change in Gross Expenditure..... Kshs.			**51,076,362**
Appropriations in Aid			41,789,328
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	252,897,115	294,686,443	41,789,328
Change in Net Expenditure Sub-head..... Kshs			**9,287,034**
1065005000 Tom Mboya University			
Change in Net Expenditure Head..... Kshs			**9,287,034**
1065005100 Garissa University.			
1065005101 Garissa University			
2630100 Current Grants to Government Agencies and other Levels of Government	608,607,279	662,030,217	53,422,938
Change in Gross Expenditure..... Kshs.			**53,422,938**
Appropriations in Aid			35,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	291,584,139	326,584,139	35,000,000
Change in Net Expenditure Sub-head..... Kshs			**18,422,938**
1065005100 Garissa University			
Change in Net Expenditure Head..... Kshs			**18,422,938**
1065005200 Rongo University.			

Vote R1065 State Department for Higher Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1065005201 Rongo University			
2630100 Current Grants to Government Agencies and other Levels of Government	802,564,476	852,925,625	50,361,149
Change in Gross Expenditure..... Kshs.			**50,361,149**
Change in Net Expenditure Sub-head..... Kshs			**50,361,149**
1065005200 Rongo University			
Change in Net Expenditure Head..... Kshs			**50,361,149**
1065005300 Alupe University.			
1065005301 Alupe University			
2630100 Current Grants to Government Agencies and other Levels of Government	358,384,533	393,449,206	35,064,673
Change in Gross Expenditure..... Kshs.			**35,064,673**
Appropriations in Aid			28,283,232
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	90,000,000	118,283,232	28,283,232
Change in Net Expenditure Sub-head..... Kshs			**6,781,441**
1065005300 Alupe University			
Change in Net Expenditure Head..... Kshs			**6,781,441**
1065005400 Kibabii University.			
1065005401 Kibabii University			
2630100 Current Grants to Government Agencies and other Levels of Government	767,945,797	867,837,563	99,891,766
Change in Gross Expenditure..... Kshs.			**99,891,766**
Appropriations in Aid			67,200,209
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	411,845,736	479,045,945	67,200,209
Change in Net Expenditure Sub-head..... Kshs			**32,691,557**
1065005400 Kibabii University			

Vote R1065 State Department for Higher Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1065 State Department for Higher Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**32,691,557**
1065005500 Kaimosi Friends University.			
1065005501 Kaimosi Friends University			
2630100 Current Grants to Government Agencies and other Levels of Government	598,226,390	618,573,361	20,346,971
Change in Gross Expenditure..... Kshs.			**20,346,971**
Change in Net Expenditure Sub-head..... Kshs			**20,346,971**
1065005500 Kaimosi Friends University			
Change in Net Expenditure Head..... Kshs			**20,346,971**
1065005600 Open University of Kenya.			
1065005601 Open University of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	612,249,722	691,836,484	79,586,762
Change in Gross Expenditure..... Kshs.			**79,586,762**
Appropriations in Aid			79,586,762
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	131,775,000	211,361,762	79,586,762
Change in Net Expenditure Sub-head..... Kshs			-
1065005600 Open University of Kenya			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1065 State Department for Higher Education KShs.			**14,404,431,233**

	Kshs.
Total Approved Net Estimates.....	86,164,033,390
Add Sum now required	14,404,431,233
NET TOTAL.....	100,568,464,623

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 3,677,342,971

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0501000 Primary Education	12,291,585,724	150,000,000	12,141,585,724	1,980,000,000	14,271,585,724	150,000,000	14,121,585,724
0502000 Secondary Education	81,946,836,085	56,000,000	81,890,836,085	(2,120,000,000)	79,826,836,085	56,000,000	79,770,836,085
0503000 Quality Assurance and Standards	9,949,676,992	1,120,714,317	8,828,962,675	3,050,000,000	12,999,676,992	1,120,714,317	11,878,962,675
0508000 General Administration, Planning and Support Services	5,233,673,776	40,958,309	5,192,715,467	767,342,971	6,001,016,747	40,958,309	5,960,058,438
TOTAL FOR VOTE R1066 State Department for Basic Education	**109,421,772,577**	**1,367,672,626**	**108,054,099,951**	**3,677,342,971**	**113,099,115,548**	**1,367,672,626**	**111,731,442,922**

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 3,677,342,971

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1066000100 Directorate of Field Services	49,057,885	-	49,057,885	10,000,000	59,057,885	-	59,057,885
1066000200 Policy and Educational Development Co-ordination Services	423,566,143	-	423,566,143	(50,000,000)	373,566,143	-	373,566,143
1066000300 Central Planning and Project Monitoring Unit	34,046,898	-	34,046,898	-	34,046,898	-	34,046,898
1066000400 Headquarters Administrative Services	535,655,061	2,500,000	533,155,061	572,171,732	1,107,826,793	2,500,000	1,105,326,793
1066000500 County Education Services	518,986,877	-	518,986,877	62,000,000	580,986,877	-	580,986,877
1066000600 Kenya National Commission for UNESCO & Commonwealth London Office	396,004,230	25,958,309	370,045,921	50,000,000	446,004,230	25,958,309	420,045,921
1066000700 Kenya National Examination Council	1,718,514,317	1,050,714,317	667,800,000	-	1,718,514,317	1,050,714,317	667,800,000
1066000800 School Audit Unit	334,519,017	-	334,519,017	56,000,000	390,519,017	-	390,519,017

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 3,677,342,971

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066000900 Sub-County Education Services	1,871,013,977	-	1,871,013,977	17,171,239	1,888,185,216	-	1,888,185,216
1066001000 Kenya Institute of Curriculum Development	1,195,399,403	70,000,000	1,125,399,403	200,000,000	1,395,399,403	70,000,000	1,325,399,403
1066001100 Science Equipment Production Unit	123,000,000	15,000,000	108,000,000	-	123,000,000	15,000,000	108,000,000
1066001300 Special Secondary Schools	280,000,000	-	280,000,000	-	280,000,000	-	280,000,000
1066001400 Early Childhood Development Education (ECDE)	19,206,374	-	19,206,374	-	19,206,374	-	19,206,374
1066001500 Directorate of Basic Education	8,192,226,499	-	8,192,226,499	-	8,192,226,499	-	8,192,226,499
1066001700 Primary Teachers Training Colleges	353,808,908	-	353,808,908	-	353,808,908	-	353,808,908
1066001900 Kenya Institute of Special Education - KISE	697,612,712	150,000,000	547,612,712	80,000,000	777,612,712	150,000,000	627,612,712

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 3,677,342,971

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066002000 Directorate of Quality Assurance and Standards	961,038,733	-	961,038,733	-	961,038,733	-	961,038,733
1066002100 Kenya Education Management Institute	140,824,419	35,000,000	105,824,419	80,000,000	220,824,419	35,000,000	185,824,419
1066002200 Kibabii Teachers Training College	100,538,430	-	100,538,430	-	100,538,430	-	100,538,430
1066002300 Institute for Capacity Development of Teachers in Africa	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1066002400 Kagumo Teachers College	61,777,657	-	61,777,657	-	61,777,657	-	61,777,657
1066002500 Secondary and Tertiary Education Headquarters Administrative Services	85,904,490,683	6,000,000	85,898,490,683	700,000,000	86,604,490,683	6,000,000	86,598,490,683
1066002600 Directorate of Policy Partnership and East Africa Community	77,919,338	-	77,919,338	-	77,919,338	-	77,919,338

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 3,677,342,971

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066002700 Directorate of Adult and Continuing Education	59,011,143	-	59,011,143	-	59,011,143	-	59,011,143
1066002800 County Administrative Services	23,421,503	-	23,421,503	-	23,421,503	-	23,421,503
1066002900 Sub-County Adult Education	702,895,031	-	702,895,031	-	702,895,031	-	702,895,031
1066003000 Isenya Resource Centre	13,007,626	4,000,000	9,007,626	-	13,007,626	4,000,000	9,007,626
1066003200 Kakamega Multi-purpose Training Centre	8,255,855	2,500,000	5,755,855	-	8,255,855	2,500,000	5,755,855
1066003300 Kitui Multi-Purpose Training Centre	14,586,471	2,000,000	12,586,471	-	14,586,471	2,000,000	12,586,471
1066003400 Murathankari Multi-Purpose Training Centre - Meru	10,351,573	2,000,000	8,351,573	-	10,351,573	2,000,000	8,351,573
1066003500 Ahero Multi-Purpose Training Centre	11,254,290	2,000,000	9,254,290	-	11,254,290	2,000,000	9,254,290
1066004000 Kenya Institute of Blind	45,900,000	-	45,900,000	-	45,900,000	-	45,900,000

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 3,677,342,971

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066004100 Financial Management Services	12,421,730	-	12,421,730	-	12,421,730	-	12,421,730
1066004200 National Education Board	120,421,620	-	120,421,620	-	120,421,620	-	120,421,620
1066004400 Washington Education Office	33,390,760	-	33,390,760	-	33,390,760	-	33,390,760
1066004500 New Delhi Education Office	26,891,280	-	26,891,280	-	26,891,280	-	26,891,280
1066004600 Pretoria Education Office	37,027,978	-	37,027,978	-	37,027,978	-	37,027,978
1066004700 Beijing Education Office	51,412,480	-	51,412,480	-	51,412,480	-	51,412,480
1066004800 Lugari Diploma Teachers Training College	46,204,896	-	46,204,896	-	46,204,896	-	46,204,896
1066004900 National Council for Nomadic Education in Kenya (NACONEK)	3,740,000,000	-	3,740,000,000	1,900,000,000	5,640,000,000	-	5,640,000,000

Vote R1066 State Department for Basic Education

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 3,677,342,971

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1066005200 Education Assessment and Resource Centre (EARC)	5,520,088	-	5,520,088	-	5,520,088	-	5,520,088
1066007600 Australia Education Office	37,654,500	-	37,654,500	-	37,654,500	-	37,654,500
1066007700 Directorate of Special Needs Education	48,914,388	-	48,914,388	-	48,914,388	-	48,914,388
1066007900 Regional Coordinators of Education	72,696,244	-	72,696,244	-	72,696,244	-	72,696,244
1066008100 Scouts and Girl Guides Association	106,200,000	-	106,200,000	-	106,200,000	-	106,200,000
1066008200 Brussels Education Office	36,825,560	-	36,825,560	-	36,825,560	-	36,825,560
1066008500 Jomo Kenyatta Foundation	78,300,000	-	78,300,000	-	78,300,000	-	78,300,000
TOTAL FOR VOTE R1066 State Department for Basic Education	**109,421,772,577**	**1,367,672,626**	**108,054,099,951**	**3,677,342,971**	**113,099,115,548**	**1,367,672,626**	**111,731,442,922**

Vote R1066 State Department for Basic Education

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Basic Education including general administration, primary education, secondary education and quality assurance and standards.

KShs. 3,677,342,971

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1066000100 Directorate of Field Services	10,000,000	-	10,000,000
1066000200 Policy and Educational Development Co-ordination Services	(50,000,000)	-	(50,000,000)
1066000400 Headquarters Administrative Services	572,171,732	-	572,171,732
1066000500 County Education Services	62,000,000	-	62,000,000
1066000600 Kenya National Commission for UNESCO & Commonwealth London Office	50,000,000	-	50,000,000
1066000800 School Audit Unit	56,000,000	-	56,000,000
1066000900 Sub-County Education Services	17,171,239	-	17,171,239
1066001000 Kenya Institute of Curriculum Development	200,000,000	-	200,000,000
1066001900 Kenya Institute of Special Education - KISE	80,000,000	-	80,000,000
1066002100 Kenya Education Management Institute	80,000,000	-	80,000,000
1066002500 Secondary and Tertiary Education Headquarters Administrative Services	700,000,000	-	700,000,000
1066004900 National Council for Nomadic Education in Kenya (NACONEK)	1,900,000,000	-	1,900,000,000
Total for Vote R1066 State Department for Basic Education	**3,677,342,971**	**-**	**3,677,342,971**

Vote R1066 State Department for Basic Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1066 State Department for Basic Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1066000100 Directorate of Field Services.			
1066000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	33,569,026	43,569,026	10,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
1066000100 Directorate of Field Services			
Change in Net Expenditure Head..... Kshs			**10,000,000**
1066000200 Policy and Educational Development Co-ordination Services.			
1066000203 Co-Curricular Activities			
2510100 Subsidies to Non-Financial Public Enterprises	374,724,539	324,724,539	(50,000,000)
Change in Gross Expenditure..... Kshs.			**(50,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(50,000,000)**
1066000200 Policy and Educational Development Co-ordination Services			
Change in Net Expenditure Head..... Kshs			**(50,000,000)**
1066000400 Headquarters Administrative Services.			
1066000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	220,566,864	269,566,864	49,000,000
2110300 Personal Allowance - Paid as Part of Salary	142,239,831	215,411,563	73,171,732
2210800 Hospitality Supplies and Services	229,269	50,229,269	50,000,000
2211300 Other Operating Expenses	27,194,516	427,194,516	400,000,000
Change in Gross Expenditure..... Kshs.			**572,171,732**
Change in Net Expenditure Sub-head..... Kshs			**572,171,732**
1066000400 Headquarters Administrative Services			

Vote R1066 State Department for Basic Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1066 State Department for Basic Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**572,171,732**
1066000500 County Education Services.			
1066000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	269,039,366	329,039,366	60,000,000
2110300 Personal Allowance - Paid as Part of Salary	112,318,142	114,318,142	2,000,000
Change in Gross Expenditure..... Kshs.			**62,000,000**
Change in Net Expenditure Sub-head..... Kshs			**62,000,000**
1066000500 County Education Services			
Change in Net Expenditure Head..... Kshs			**62,000,000**
1066000600 Kenya National Commission for UNESCO & Commonwealth London Office.			
1066000601 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	257,341,279	307,341,279	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1066000600 Kenya National Commission for UNESCO & Commonwealth London Office			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1066000800 School Audit Unit.			
1066000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	42,505,935	48,505,935	6,000,000
Change in Gross Expenditure..... Kshs.			**6,000,000**
Change in Net Expenditure Sub-head..... Kshs			**6,000,000**
1066000802 Sub-County Schools Audit Unit			
2110100 Basic Salaries - Permanent Employees	156,940,639	206,940,639	50,000,000

Vote R1066 State Department for Basic Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1066 State Department for Basic Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1066000800 School Audit Unit			
Change in Net Expenditure Head..... Kshs			**56,000,000**
1066000900 Sub-County Education Services.			
1066000901 Headquarters			
2110100 Basic Salaries - Permanent Employees	918,023,341	966,194,580	48,171,239
2110300 Personal Allowance - Paid as Part of Salary	379,217,624	388,217,624	9,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	172,381,204	132,381,204	(40,000,000)
Change in Gross Expenditure..... Kshs.			**17,171,239**
Change in Net Expenditure Sub-head..... Kshs			**17,171,239**
1066000900 Sub-County Education Services			
Change in Net Expenditure Head..... Kshs			**17,171,239**
1066001000 Kenya Institute of Curriculum Development.			
1066001001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,195,399,403	1,395,399,403	200,000,000
Change in Gross Expenditure..... Kshs.			**200,000,000**
Change in Net Expenditure Sub-head..... Kshs			**200,000,000**
1066001000 Kenya Institute of Curriculum Development			
Change in Net Expenditure Head..... Kshs			**200,000,000**
1066001900 Kenya Institute of Special Education - KISE.			
1066001901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	697,612,712	777,612,712	80,000,000

Vote R1066 State Department for Basic Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1066 State Department for Basic Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**80,000,000**
Change in Net Expenditure Sub-head..... Kshs			**80,000,000**
1066001900 Kenya Institute of Special Education - KISE			
Change in Net Expenditure Head..... Kshs			**80,000,000**
1066002100 Kenya Education Management Institute.			
1066002101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	140,824,419	220,824,419	80,000,000
Change in Gross Expenditure..... Kshs.			**80,000,000**
Change in Net Expenditure Sub-head..... Kshs			**80,000,000**
1066002100 Kenya Education Management Institute			
Change in Net Expenditure Head..... Kshs			**80,000,000**
1066002500 Secondary and Tertiary Education Headquarters Administrative Service.			
1066002502 Free Secondary Education			
2211300 Other Operating Expenses	3,000,100,895	6,100,100,895	3,100,000,000
Change in Gross Expenditure..... Kshs.			**3,100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**3,100,000,000**
1066002505 Junior Secondary School - BETA			
2510100 Subsidies to Non-Financial Public Enterprises	28,918,400,000	26,518,400,000	(2,400,000,000)
Change in Gross Expenditure..... Kshs.			**(2,400,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,400,000,000)**
1066002500 Secondary and Tertiary Education Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**700,000,000**
1066004900 National Council for Nomadic Education in Kenya (NACONEK).			

Vote R1066 State Department for Basic Education

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1066 State Department for Basic Education

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1066004902 School Feeding Programme			
2630100 Current Grants to Government Agencies and other Levels of Government	3,000,000,000	4,500,000,000	1,500,000,000
Change in Gross Expenditure..... Kshs.			**1,500,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,500,000,000**
1066004904 Fortified Porridge to Support Vulnarable Learners			
2630100 Current Grants to Government Agencies and other Levels of Government	-	400,000,000	400,000,000
Change in Gross Expenditure..... Kshs.			**400,000,000**
Change in Net Expenditure Sub-head..... Kshs			**400,000,000**
1066004900 National Council for Nomadic Education in Kenya (NACONEK)			
Change in Net Expenditure Head..... Kshs			**1,900,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1066 State Department for Basic Education KShs.			**3,677,342,971**

	Kshs.
Total Approved Net Estimates.....	108,054,099,951
Add Sum now required	3,677,342,971
NET TOTAL.....	111,731,442,922

Vote R1067 State Department for Science, Innovation and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Science, Innovation & Research including general administration, research, science, technology and innovation.

KShs. 76,691,097

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0506000 Research, Science, Technology and Innovation	992,865,404	160,000,000	832,865,404	76,691,097	1,069,556,501	160,000,000	909,556,501
TOTAL FOR VOTE R1067 State Department for Science, Innovation and Research	**992,865,404**	**160,000,000**	**832,865,404**	**76,691,097**	**1,069,556,501**	**160,000,000**	**909,556,501**

Vote R1067 State Department for Science, Innovation and Research

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Science, Innovation & Research including general administration, research, science, technology and innovation.

KShs. 76,691,097

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1067000100 Headquarters Administrative Services	122,990,750	-	122,990,750	103,100,000	226,090,750	-	226,090,750
1067000300 National Commission for Science Technology and Innovation	313,343,201	90,000,000	223,343,201	-	313,343,201	90,000,000	223,343,201
1067000400 National Research Fund	218,689,364	-	218,689,364	-	218,689,364	-	218,689,364
1067000500 Department of Research Development	65,168,839	-	65,168,839	3,591,097	68,759,936	-	68,759,936
1067000600 Kenya National Innovation Agency (KENIA)	272,673,250	70,000,000	202,673,250	(30,000,000)	242,673,250	70,000,000	172,673,250
TOTAL FOR VOTE R1067 State Department for Science, Innovation and Research	**992,865,404**	**160,000,000**	**832,865,404**	**76,691,097**	**1,069,556,501**	**160,000,000**	**909,556,501**

Vote R1067 State Department for Science, Innovation and Research

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Science, Innovation & Research including general administration, research, science, technology and innovation.

KShs. 76,691,097

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1067000100 Headquarters Administrative Services	103,100,000	-	103,100,000
1067000500 Department of Research Development	3,591,097	-	3,591,097
1067000600 Kenya National Innovation Agency (KENIA)	(30,000,000)	-	(30,000,000)
Total for Vote R1067 State Department for Science, Innovation and Research	**76,691,097**	**-**	**76,691,097**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1067 State Department for Science, Innovation and Research

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1067000100 Headquarters Administrative Services.			
1067000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	16,728,000	19,728,000	3,000,000
2110300 Personal Allowance - Paid as Part of Salary	3,940,000	4,040,000	100,000
2210200 Communication, Supplies and Services	6,500,000	7,500,000	1,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,250,000	20,250,000	12,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	2,500,000	7,500,000	5,000,000
2210700 Training Expenses	3,753,750	11,253,750	7,500,000
2210800 Hospitality Supplies and Services	3,750,000	14,250,000	10,500,000
2211300 Other Operating Expenses	5,000,000	10,000,000	5,000,000
3110300 Refurbishment of Buildings	10,000,000	15,000,000	5,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	11,500,000	61,500,000	50,000,000
3111000 Purchase of Office Furniture and General Equipment	5,600,000	9,600,000	4,000,000
Change in Gross Expenditure..... Kshs.			**103,100,000**
Change in Net Expenditure Sub-head..... Kshs			**103,100,000**
1067000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**103,100,000**
1067000500 Department of Research Development.			
1067000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	30,558,000	33,955,097	3,397,097
2110300 Personal Allowance - Paid as Part of Salary	14,919,308	15,113,308	194,000
Change in Gross Expenditure..... Kshs.			**3,591,097**
Change in Net Expenditure Sub-head..... Kshs			**3,591,097**
1067000500 Department of Research Development			

Vote R1067 State Department for Science, Innovation and Research

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1067 State Department for Science, Innovation and Research

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**3,591,097**
1067000600 Kenya National Innovation Agency (KENIA).			
1067000601 Kenya National Innovation Agency (KENIA)			
2630100 Current Grants to Government Agencies and other Levels of Government	263,673,250	233,673,250	(30,000,000)
Change in Gross Expenditure..... Kshs.			**(30,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(30,000,000)**
1067000600 Kenya National Innovation Agency (KENIA)			
Change in Net Expenditure Head..... Kshs			**(30,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1067 State Department for Science, Innovation and Research KShs.			**76,691,097**

	Kshs.
Total Approved Net Estimates.....	832,865,404
Add Sum now required	76,691,097
NET TOTAL.....	909,556,501

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

KShs. 25,594,047,475

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0717000 General Administration Planning and Support Services	55,261,075,113	13,872,900,000	41,388,175,113	21,737,502,383	77,008,577,496	13,882,900,000	63,125,677,496
0718000 Public Financial Management	6,943,764,153	1,796,700,000	5,147,064,153	1,571,445,092	9,054,109,245	2,335,600,000	6,718,509,245
0719000 Economic and Financial Policy Formulation and Management	1,546,705,645	-	1,546,705,645	2,285,100,000	3,831,805,645	-	3,831,805,645
0720000 Market Competition	628,244,000	210,600,000	417,644,000	-	628,244,000	210,600,000	417,644,000
TOTAL FOR VOTE R1071 The National Treasury	**64,379,788,911**	**15,880,200,000**	**48,499,588,911**	**25,594,047,475**	**90,522,736,386**	**16,429,100,000**	**74,093,636,386**

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

KShs. 25,594,047,475

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services	15,334,329,418	-	15,334,329,418	4,675,502,383	20,019,831,801	10,000,000	20,009,831,801
1071000200 Budget Department	1,332,341,683	-	1,332,341,683	200,000,000	1,532,341,683	-	1,532,341,683
1071000300 Macro-Fiscal Affairs Department	146,063,034	-	146,063,034	50,000,000	196,063,034	-	196,063,034
1071000400 Resource Mobilization Department	298,404,302	-	298,404,302	647,100,000	945,504,302	-	945,504,302
1071000500 Competition Authority of Kenya	587,244,000	210,600,000	376,644,000	-	587,244,000	210,600,000	376,644,000
1071000800 Global Fund	23,922,425	-	23,922,425	-	23,922,425	-	23,922,425
1071000900 Debt Policy, Strategy and Risk Management Department	43,117,530	-	43,117,530	-	43,117,530	-	43,117,530
1071001000 Internal Audit Department	927,012,661	-	927,012,661	34,000,000	961,012,661	-	961,012,661

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

KShs. 25,594,047,475

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071001200 Accounting Services	507,238,229	300,000,000	207,238,229	459,927,312	1,491,565,541	824,400,000	667,165,541
1071001300 Government Accounting Services	861,441,025	5,600,000	855,841,025	-	861,441,025	5,600,000	855,841,025
1071001900 National Sub-County Treasuries	1,178,914,658	-	1,178,914,658	-	1,178,914,658	-	1,178,914,658
1071002000 Public Financial Management Reforms	84,598,500	-	84,598,500	15,417,780	100,016,280	-	100,016,280
1071002100 Financial Management Information Services	69,963,813	-	69,963,813	-	69,963,813	-	69,963,813
1071002200 Department of Government Investment and Public Enterprises	1,607,760,000	1,491,100,000	116,660,000	200,000,000	1,822,260,000	1,505,600,000	316,660,000
1071007300 Directorate of Administrative Services	19,342,693	-	19,342,693	-	19,342,693	-	19,342,693
1071007400 Kenya Revenue Authority	30,164,346,000	4,185,000,000	25,979,346,000	17,052,000,000	47,216,346,000	4,185,000,000	43,031,346,000

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

KShs. 25,594,047,475

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
1071007700 Central Planning & Project Monitoring Department	34,457,002	-	34,457,002	10,000,000	44,457,002	-	44,457,002
1071008100 Directorate of Budget, Fiscal & Economic Affairs	19,429,218	-	19,429,218	15,000,000	34,429,218	-	34,429,218
1071008200 Financial & Sectoral Affairs Department	967,031,806	-	967,031,806	2,205,100,000	3,172,131,806	-	3,172,131,806
1071008400 Directorate of Accounting Services & Quality Assurance	32,737,639	-	32,737,639	-	32,737,639	-	32,737,639
1071008800 Directorate of Public Debt Management Office	21,006,427	-	21,006,427	20,000,000	41,006,427	-	41,006,427
1071008900 Debt Recording and Settlement Office	91,350,755	-	91,350,755	-	91,350,755	-	91,350,755
1071009200 African Union & Other International Organizations Subscription Fund	9,657,900,000	9,657,900,000	-	-	9,657,900,000	9,657,900,000	-

Vote R1071 The National Treasury

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

KShs. 25,594,047,475

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071009300 Institute of Certified Investment and Financial Analysts	50,700,000	30,000,000	20,700,000	-	50,700,000	30,000,000	20,700,000
1071009500 Competition Tribunal	41,000,000	-	41,000,000	-	41,000,000	-	41,000,000
1071010300 Kenya National Entrepreneurs Savings Trust	196,830,000	-	196,830,000	-	196,830,000	-	196,830,000
1071010400 Intergovernmental Fiscal Relations Department	81,306,093	-	81,306,093	10,000,000	91,306,093	-	91,306,093
TOTAL FOR VOTE R1071 The National Treasury	**64,379,788,911**	**15,880,200,000**	**48,499,588,911**	**25,594,047,475**	**90,522,736,386**	**16,429,100,000**	**74,093,636,386**

Vote R1071 The National Treasury

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, financial institutions, insurance policy and regulation, Kenya Revenue Authority and intergovernmental fiscal relations.

KShs. 25,594,047,475

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services	4,685,502,383	10,000,000	4,675,502,383
1071000200 Budget Department	200,000,000	-	200,000,000
1071000300 Macro-Fiscal Affairs Department	50,000,000	-	50,000,000
1071000400 Resource Mobilization Department	647,100,000	-	647,100,000
1071001000 Internal Audit Department	34,000,000	-	34,000,000
1071001200 Accounting Services	984,327,312	524,400,000	459,927,312
1071002000 Public Financial Management Reforms	15,417,780	-	15,417,780
1071002200 Department of Government Investment and Public Enterprises	214,500,000	14,500,000	200,000,000
1071007400 Kenya Revenue Authority	17,052,000,000	-	17,052,000,000
1071007700 Central Planning & Project Monitoring Department	10,000,000	-	10,000,000
1071008100 Directorate of Budget, Fiscal & Economic Affairs	15,000,000	-	15,000,000
1071008200 Financial & Sectoral Affairs Department	2,205,100,000	-	2,205,100,000
1071008800 Directorate of Public Debt Management Office	20,000,000	-	20,000,000
1071010400 Intergovernmental Fiscal Relations Department	10,000,000	-	10,000,000
Total for Vote R1071 The National Treasury	**26,142,947,475**	**548,900,000**	**25,594,047,475**

Vote R1071 The National Treasury

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1071000100 Headquarters Administrative Services.			
1071000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	245,243,963	382,427,720	137,183,757
2110300 Personal Allowance - Paid as Part of Salary	190,336,524	272,983,702	82,647,178
2110400 Personal Allowances paid as Reimbursements	10,000,000	5,468,416	(4,531,584)
2210200 Communication, Supplies and Services	35,261,000	80,015,460	44,754,460
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,282,000	233,296,443	230,014,443
2210400 Foreign Travel and Subsistence, and other transportation costs	9,306,000	117,330,809	108,024,809
2210600 Rentals of Produced Assets	120,655,000	212,311,106	91,656,106
2210700 Training Expenses	1,953,000	250,822,150	248,869,150
2210800 Hospitality Supplies and Services	11,275,001	232,652,329	221,377,328
2210900 Insurance Costs	80,000	22,080,000	22,000,000
2211000 Specialised Materials and Supplies	225,000	10,225,000	10,000,000
2211100 Office and General Supplies and Services	10,647,750	485,634,728	474,986,978
2211200 Fuel Oil and Lubricants	4,121,250	56,701,250	52,580,000
2211300 Other Operating Expenses	86,684,000	432,290,101	345,606,101
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,334,500	18,758,125	17,423,625
2220200 Routine Maintenance - Other Assets	1,110,750	131,383,700	130,272,950
3110300 Refurbishment of Buildings	-	3,930,000	3,930,000
3111000 Purchase of Office Furniture and General Equipment	5,600,000	15,795,540	10,195,540
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	40,000,000	40,000,000
Change in Gross Expenditure..... Kshs.			**2,266,990,841**
Appropriations in Aid			10,000,000
3540400 Receipts from the Sale of Non-Produced Assets	-	10,000,000	10,000,000

Vote R1071 The National Treasury

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**2,256,990,841**
1071000111 Strategic Interventions			
2110200 Basic Wages - Temporary Employees	1,193,224,232	938,224,232	(255,000,000)
2211300 Other Operating Expenses	10,012,000,000	12,665,209,832	2,653,209,832
Change in Gross Expenditure..... Kshs.			**2,398,209,832**
Change in Net Expenditure Sub-head..... Kshs			**2,398,209,832**
1071000115 Finance Unit of the National Treasury			
2211300 Other Operating Expenses	2,730,000	12,730,000	10,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
1071000117 Public Communication Unit			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,073,000	5,073,000	3,000,000
2210500 Printing , Advertising and Information Supplies and Services	468,750	5,770,460	5,301,710
2210800 Hospitality Supplies and Services	300,000	2,300,000	2,000,000
Change in Gross Expenditure..... Kshs.			**10,301,710**
Change in Net Expenditure Sub-head..... Kshs			**10,301,710**
1071000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**4,675,502,383**
1071000200 Budget Department.			
1071000204 National Government Budget Process			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,243,750	23,243,750	20,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	10,000,000	10,000,000
2210700 Training Expenses	4,944,000	34,944,000	30,000,000
2210800 Hospitality Supplies and Services	24,300,000	74,300,000	50,000,000
2211100 Office and General Supplies and Services	2,786,250	32,786,250	30,000,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	28,500,000	88,500,000	60,000,000
Change in Gross Expenditure..... Kshs.			**200,000,000**
Change in Net Expenditure Sub-head..... Kshs			**200,000,000**
1071000200 Budget Department			
Change in Net Expenditure Head..... Kshs			**200,000,000**
1071000300 Macro-Fiscal Affairs Department.			
1071000301 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,382,250	7,882,250	6,500,000
2210700 Training Expenses	1,168,500	4,668,500	3,500,000
2211300 Other Operating Expenses	17,968,250	37,968,250	20,000,000
3111000 Purchase of Office Furniture and General Equipment	-	15,000,000	15,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	5,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1071000300 Macro-Fiscal Affairs Department			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1071000400 Resource Mobilization Department.			
1071000401 Headquarters			
2211300 Other Operating Expenses	15,000,000	637,100,000	622,100,000
Change in Gross Expenditure..... Kshs.			**622,100,000**
Change in Net Expenditure Sub-head..... Kshs			**622,100,000**
1071000402 Horn of Africa Initiative Secretariat			
2211300 Other Operating Expenses	16,734,000	41,734,000	25,000,000
Change in Gross Expenditure..... Kshs.			**25,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**25,000,000**
1071000400 Resource Mobilization Department			
Change in Net Expenditure Head..... Kshs			**647,100,000**
1071001000 Internal Audit Department.			
1071001001 Headquarters			
2211300 Other Operating Expenses	12,372,000	46,372,000	34,000,000
Change in Gross Expenditure..... Kshs.			**34,000,000**
Change in Net Expenditure Sub-head..... Kshs			**34,000,000**
1071001000 Internal Audit Department			
Change in Net Expenditure Head..... Kshs			**34,000,000**
1071001200 Accounting Services.			
1071001202 Government Digital Payments Unit			
2210600 Rentals of Produced Assets	-	38,400,000	38,400,000
2211300 Other Operating Expenses	243,080,750	919,448,062	676,367,312
Change in Gross Expenditure..... Kshs.			**714,767,312**
Appropriations in Aid			524,400,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	300,000,000	824,400,000	524,400,000
Change in Net Expenditure Sub-head..... Kshs			**190,367,312**
1071001204 Pending Bills Verification Committee (PBVC)			
2211300 Other Operating Expenses	105,000,000	374,560,000	269,560,000
Change in Gross Expenditure..... Kshs.			**269,560,000**
Change in Net Expenditure Sub-head..... Kshs			**269,560,000**
1071001200 Accounting Services			
Change in Net Expenditure Head..... Kshs			**459,927,312**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1071002000 Public Financial Management Reforms.			
1071002001 Headquarters			
2110200 Basic Wages - Temporary Employees	60,320,000	67,108,221	6,788,221
2110400 Personal Allowances paid as Reimbursements	13,000,000	19,552,023	6,552,023
2210900 Insurance Costs	9,006,000	11,083,536	2,077,536
Change in Gross Expenditure..... Kshs.			**15,417,780**
Change in Net Expenditure Sub-head..... Kshs			**15,417,780**
1071002000 Public Financial Management Reforms			
Change in Net Expenditure Head..... Kshs			**15,417,780**
1071002200 Department of Government Investment and Public Enterprises.			
1071002205 Nairobi International Financial Centre Authority (NIFCA)			
2630100 Current Grants to Government Agencies and other Levels of Government	70,360,000	284,860,000	214,500,000
Change in Gross Expenditure..... Kshs.			**214,500,000**
Appropriations in Aid			14,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	14,500,000	14,500,000
Change in Net Expenditure Sub-head..... Kshs			**200,000,000**
1071002200 Department of Government Investment and Public Enterprises			
Change in Net Expenditure Head..... Kshs			**200,000,000**
1071007400 Kenya Revenue Authority.			
1071007401 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	30,164,346,000	47,216,346,000	17,052,000,000
Change in Gross Expenditure..... Kshs.			**17,052,000,000**
Change in Net Expenditure Sub-head..... Kshs			**17,052,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1071007400 Kenya Revenue Authority			
Change in Net Expenditure Head..... Kshs			**17,052,000,000**
1071007700 Central Planning & Project Monitoring Department.			
1071007701 Headquarters			
2210800 Hospitality Supplies and Services	1,353,000	4,353,000	3,000,000
2211300 Other Operating Expenses	3,955,500	10,955,500	7,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
1071007700 Central Planning & Project Monitoring Department			
Change in Net Expenditure Head..... Kshs			**10,000,000**
1071008100 Directorate of Budget, Fiscal & Economic Affairs.			
1071008101 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,609,500	5,609,500	4,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	1,857,000	6,857,000	5,000,000
2210800 Hospitality Supplies and Services	1,218,000	7,218,000	6,000,000
Change in Gross Expenditure..... Kshs.			**15,000,000**
Change in Net Expenditure Sub-head..... Kshs			**15,000,000**
1071008100 Directorate of Budget, Fiscal & Economic Affairs			
Change in Net Expenditure Head..... Kshs			**15,000,000**
1071008200 Financial & Sectoral Affairs Department.			
1071008201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	-	2,175,100,000	2,175,100,000
Change in Gross Expenditure..... Kshs.			**2,175,100,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**2,175,100,000**
1071008202 Credit Guarantee Scheme			
2210200 Communication, Supplies and Services	81,750	281,750	200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,265,250	11,865,250	10,600,000
2210700 Training Expenses	-	3,450,000	3,450,000
2210800 Hospitality Supplies and Services	968,250	8,368,250	7,400,000
2211100 Office and General Supplies and Services	1,353,000	1,853,000	500,000
2211300 Other Operating Expenses	6,944,250	14,794,250	7,850,000
Change in Gross Expenditure..... Kshs.			**30,000,000**
Change in Net Expenditure Sub-head..... Kshs			**30,000,000**
1071008200 Financial & Sectoral Affairs Department			
Change in Net Expenditure Head..... Kshs			**2,205,100,000**
1071008800 Directorate of Public Debt Management Office.			
1071008801 Headquarters			
2211300 Other Operating Expenses	-	20,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1071008800 Directorate of Public Debt Management Office			
Change in Net Expenditure Head..... Kshs			**20,000,000**
1071010400 Intergovernmental Fiscal Relations Department.			
1071010401 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,906,500	4,906,500	3,000,000
2210800 Hospitality Supplies and Services	1,170,750	3,170,750	2,000,000
2211300 Other Operating Expenses	3,571,500	8,571,500	5,000,000

Vote R1071 The National Treasury

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1071 The National Treasury

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**10,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
1071010400 Intergovernmental Fiscal Relations Department			
Change in Net Expenditure Head..... Kshs			**10,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1071 The National Treasury KShs.			**25,594,047,475**

	Kshs.
Total Approved Net Estimates.....	48,499,588,911
Add Sum now required	25,594,047,475
NET TOTAL.....	74,093,636,386

Vote R1072 State Department for Economic Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

KShs. 758,155,221

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0771000 Monitoring and Evaluation Services	168,358,922	-	168,358,922	-	168,358,922	-	168,358,922
0707000 National Statistical Information Services	1,058,210,000	71,000,000	987,210,000	-	1,058,210,000	71,000,000	987,210,000
0709000 General Administration Planning and Support Services	396,228,621	200,000	396,028,621	466,080,221	862,308,842	200,000	862,108,842
0774000 Macro-economic Policy, National Planning and Research	1,337,283,504	214,900,000	1,122,383,504	(5,000,000)	1,327,383,504	210,000,000	1,117,383,504
0775000 Sectoral & Intergovernmental Development Planning Coordination	719,436,486	-	719,436,486	297,075,000	1,016,511,486	-	1,016,511,486

Vote R1072 State Department for Economic Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

KShs. 758,155,221

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1072 State Department for Economic Planning	**3,679,517,533**	**286,100,000**	**3,393,417,533**	**758,155,221**	**4,432,772,754**	**281,200,000**	**4,151,572,754**

Vote R1072 State Department for Economic Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

KShs. 758,155,221

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1072000100 Headquarters Administrative Services - Planning	396,228,621	200,000	396,028,621	466,080,221	862,308,842	200,000	862,108,842
1072000800 National Council for Population and Development	352,530,000	-	352,530,000	-	352,530,000	-	352,530,000
1072001100 Kenya National Bureau of Statistics	1,058,210,000	71,000,000	987,210,000	-	1,058,210,000	71,000,000	987,210,000
1072001400 NEPAD Kenya Secretariat	323,860,000	4,900,000	318,960,000	-	318,960,000	-	318,960,000
1072002400 Vision 2030 Secretariat	169,290,000	-	169,290,000	-	169,290,000	-	169,290,000
1072002600 Public Investments Management Unit - PIM Unit	12,402,167	-	12,402,167	-	12,402,167	-	12,402,167
1072002900 National Government Constituency Development Fund (NGCDF) Board	100,000,000	-	100,000,000	300,000,000	400,000,000	-	400,000,000

Vote R1072 State Department for Economic Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

KShs. 758,155,221

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1072003000 Macroeconomic Modelling and Forecasting	53,697,600	-	53,697,600	(5,000,000)	48,697,600	-	48,697,600
1072003100 Macroeconomic Policy and Research	29,524,602	-	29,524,602	-	29,524,602	-	29,524,602
1072003200 Kenya Institute of Public Policy Research and Analysis (KIPPRA)	639,390,000	210,000,000	429,390,000	-	639,390,000	210,000,000	429,390,000
1072003300 International Economic Cooperation	82,948,602	-	82,948,602	-	82,948,602	-	82,948,602
1072003400 International Frameworks Coordination	38,572,700	-	38,572,700	-	38,572,700	-	38,572,700
1072003500 National and Sectoral Development Planning	59,159,846	-	59,159,846	(2,250,000)	56,909,846	-	56,909,846
1072003600 Intergovernmental Development Planning	207,746,640	-	207,746,640	(675,000)	207,071,640	-	207,071,640
1072003700 Monitoring & Evaluation and Learning	60,507,016	-	60,507,016	-	60,507,016	-	60,507,016

Vote R1072 State Department for Economic Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

KShs. 758,155,221

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1072003800 Performance, Standards and Risk Management	36,314,910	-	36,314,910	-	36,314,910	-	36,314,910
1072003900 Strategy, Budget and Resource Mobilization	39,609,101	-	39,609,101	-	39,609,101	-	39,609,101
1072004000 Capacity Building and Liaison	19,525,728	-	19,525,728	-	19,525,728	-	19,525,728
TOTAL FOR VOTE R1072 State Department for Economic Planning	**3,679,517,533**	**286,100,000**	**3,393,417,533**	**758,155,221**	**4,432,772,754**	**281,200,000**	**4,151,572,754**

Vote R1072 State Department for Economic Planning

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Economic Planning including economic policy and national planning, national statistical information services, monitoring and evaluation services and general administration, planning and support services.

KShs. 758,155,221

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1072000100 Headquarters Administrative Services - Planning	466,080,221	-	466,080,221
1072001400 NEPAD Kenya Secretariat	(4,900,000)	(4,900,000)	-
1072002900 National Government Constituency Development Fund (NGCDF) Board	300,000,000	-	300,000,000
1072003000 Macroeconomic Modelling and Forecasting	(5,000,000)	-	(5,000,000)
1072003500 National and Sectoral Development Planning	(2,250,000)	-	(2,250,000)
1072003600 Intergovernmental Development Planning	(675,000)	-	(675,000)
Total for Vote R1072 State Department for Economic Planning	**753,255,221**	**(4,900,000)**	**758,155,221**

Vote R1072 State Department for Economic Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1072 State Department for Economic Planning

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1072000100 Headquarters Administrative Services - Planning.			
1072000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	73,403,769	95,682,202	22,278,433
2110300 Personal Allowance - Paid as Part of Salary	40,132,350	54,984,638	14,852,288
2210200 Communication, Supplies and Services	4,046,333	4,846,333	800,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,561,892	24,178,892	15,617,000
2210400 Foreign Travel and Subsistence, and other transportation costs	6,100,000	17,100,000	11,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,072,500	5,531,000	4,458,500
2210600 Rentals of Produced Assets	19,750,000	22,750,000	3,000,000
2210800 Hospitality Supplies and Services	8,287,500	17,761,500	9,474,000
2211200 Fuel Oil and Lubricants	11,400,000	12,000,000	600,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,225,000	12,225,000	(12,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	17,500,000	20,500,000	3,000,000
3111000 Purchase of Office Furniture and General Equipment	8,750,000	3,750,000	(5,000,000)
Change in Gross Expenditure..... Kshs.			**68,080,221**
Change in Net Expenditure Sub-head..... Kshs			**68,080,221**
1072000103 Information Communication Technology Unit			
3111000 Purchase of Office Furniture and General Equipment	7,000,000	5,000,000	(2,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	8,000,000	2,500,000	(5,500,000)
Change in Gross Expenditure..... Kshs.			**(7,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(7,500,000)**
1072000104 Finance Management Services			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,961,993	8,461,993	3,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	1,125,000	5,125,000	4,000,000

Vote R1072 State Department for Economic Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1072 State Department for Economic Planning

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**7,500,000**
Change in Net Expenditure Sub-head..... Kshs			**7,500,000**
1072000109 Public Communications Unit			
2211300 Other Operating Expenses	2,000,000	-	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1072000110 Support & Capacity Building-Grassroot Champions on Data & Governance			
2210200 Communication, Supplies and Services	-	500,000	500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	50,000,000	50,000,000
2210800 Hospitality Supplies and Services	-	15,000,000	15,000,000
2211300 Other Operating Expenses	-	334,500,000	334,500,000
Change in Gross Expenditure..... Kshs.			**400,000,000**
Change in Net Expenditure Sub-head..... Kshs			**400,000,000**
1072000100 Headquarters Administrative Services - Planning			
Change in Net Expenditure Head..... Kshs			**466,080,221**
1072001400 NEPAD Kenya Secretariat.			
1072001401 NEPAD Kenya Secretariat			
2630100 Current Grants to Government Agencies and other Levels of Government	323,860,000	318,960,000	(4,900,000)
Change in Gross Expenditure..... Kshs.			**(4,900,000)**
Appropriations in Aid			(4,900,000)
1450100 Receipts Not Classified Elsewhere	4,900,000	-	(4,900,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1072001400 NEPAD Kenya Secretariat			
Change in Net Expenditure Head..... Kshs			**-**
1072002900 National Government Constituency Development Fund (NGCDF) Board.			

Vote R1072 State Department for Economic Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1072 State Department for Economic Planning

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1072002901 NGCDF Board Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	100,000,000	400,000,000	300,000,000
Change in Gross Expenditure..... Kshs.			**300,000,000**
Change in Net Expenditure Sub-head..... Kshs			**300,000,000**
1072002900 National Government Constituency Development Fund (NGCDF) Board			
Change in Net Expenditure Head..... Kshs			**300,000,000**
1072003000 Macroeconomic Modelling and Forecasting.			
1072003001 Headquarters			
2211300 Other Operating Expenses	14,400,000	9,400,000	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1072003000 Macroeconomic Modelling and Forecasting			
Change in Net Expenditure Head..... Kshs			**(5,000,000)**
1072003500 National and Sectoral Development Planning.			
1072003501 Headquarters			
2211000 Specialised Materials and Supplies	1,687,500	421,875	(1,265,625)
Change in Gross Expenditure..... Kshs.			**(1,265,625)**
Change in Net Expenditure Sub-head..... Kshs			**(1,265,625)**
1072003502 National Development Planning			
2211000 Specialised Materials and Supplies	1,312,500	328,125	(984,375)
Change in Gross Expenditure..... Kshs.			**(984,375)**
Change in Net Expenditure Sub-head..... Kshs			**(984,375)**
1072003500 National and Sectoral Development Planning			

Vote R1072 State Department for Economic Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1072 State Department for Economic Planning

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(2,250,000)**
1072003600 Intergovernmental Development Planning.			
1072003601 Headquarters			
Change in Gross Expenditure..... Kshs.			**-**
Change in Net Expenditure Sub-head..... Kshs			**-**
1072003602 National Government County Planning Services			
2211000 Specialised Materials and Supplies	900,000	225,000	(675,000)
Change in Gross Expenditure..... Kshs.			**(675,000)**
Change in Net Expenditure Sub-head..... Kshs			**(675,000)**
1072003600 Intergovernmental Development Planning			
Change in Net Expenditure Head..... Kshs			**(675,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1072 State Department for Economic Planning KShs.			**758,155,221**

	Kshs.
Total Approved Net Estimates.....	3,393,417,533
Add Sum now required	758,155,221
NET TOTAL.....	4,151,572,754

Vote R1073 State Department for Public Investments and Assets Management

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Public Investments and Assets Management including general administration, planning and support services, management of public procurement and disposal, and public investment policy.

KShs. 700,806,430

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0718000 Public Financial Management	3,172,299,815	339,900,000	2,832,399,815	700,806,430	3,873,106,245	339,900,000	3,533,206,245
TOTAL FOR VOTE R1073 State Department for Public Investments and Assets Management	**3,172,299,815**	**339,900,000**	**2,832,399,815**	**700,806,430**	**3,873,106,245**	**339,900,000**	**3,533,206,245**

Vote R1073 State Department for Public Investments and Assets Management

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Public Investments and Assets Management including general administration, planning and support services, management of public procurement and disposal, and public investment policy.

KShs. 700,806,430

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1073000100 Headquarters Administration Services	116,543,000	-	116,543,000	3,509,853	120,052,853	-	120,052,853
1073000200 Department of Government Investment and Public Enterprises	460,398,009	3,000,000	457,398,009	167,764,852	628,162,861	3,000,000	625,162,861
1073000300 Public Private Partnership Directorate	90,353,987	-	90,353,987	(13,559,475)	76,794,512	-	76,794,512
1073000400 Directorate of Public Investment & Portfolio Management	32,254,620	-	32,254,620	(5,000,000)	27,254,620	-	27,254,620
1073000500 National Assets & Liabilities Management	134,950,143	-	134,950,143	(41,485,592)	93,464,551	-	93,464,551
1073000600 Public Investment Management Unit	15,966,676	-	15,966,676	-	15,966,676	-	15,966,676
1073000700 Pensions Department	999,134,977	-	999,134,977	(148,510,483)	850,624,494	-	850,624,494
1073000800 Directorate of Public Procurement	123,626,595	-	123,626,595	(47,026,812)	76,599,783	-	76,599,783

Vote R1073 State Department for Public Investments and Assets Management

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Public Investments and Assets Management including general administration, planning and support services, management of public procurement and disposal, and public investment policy.

KShs. 700,806,430

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1073000900 Public Procurement Regulatory Authority (PPRA)	947,409,998	225,000,000	722,409,998	800,000,000	1,747,409,998	225,000,000	1,522,409,998
1073001000 Public Procurement Review Administrative Board (PPRAB)	39,200,000	17,000,000	22,200,000	-	39,200,000	17,000,000	22,200,000
1073001200 State Corporations Appeals Tribunal	64,460,000	20,000,000	44,460,000	-	64,460,000	20,000,000	44,460,000
1073001300 Kenya Institute of Supplies Examination	80,900,000	50,900,000	30,000,000	-	80,900,000	50,900,000	30,000,000
1073001400 Kenya Procurement and Disposal Agency	67,101,810	24,000,000	43,101,810	(14,885,913)	52,215,897	24,000,000	28,215,897
TOTAL FOR VOTE R1073 State Department for Public Investments and Assets Management	**3,172,299,815**	**339,900,000**	**2,832,399,815**	**700,806,430**	**3,873,106,245**	**339,900,000**	**3,533,206,245**

Vote R1073 State Department for Public Investments and Assets Management

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Public Investments and Assets Management including general administration, planning and support services, management of public procurement and disposal, and public investment policy.

KShs. 700,806,430

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1073000100 Headquarters Administration Services	3,509,853	-	3,509,853
1073000200 Department of Government Investment and Public Enterprises	167,764,852	-	167,764,852
1073000300 Public Private Partnership Directorate	(13,559,475)	-	(13,559,475)
1073000400 Directorate of Public Investment & Portfolio Management	(5,000,000)	-	(5,000,000)
1073000500 National Assets & Liabilities Management	(41,485,592)	-	(41,485,592)
1073000700 Pensions Department	(148,510,483)	-	(148,510,483)
1073000800 Directorate of Public Procurement	(47,026,812)	-	(47,026,812)
1073000900 Public Procurement Regulatory Authority (PPRA)	800,000,000	-	800,000,000
1073001400 Kenya Procurement and Disposal Agency	(14,885,913)	-	(14,885,913)
Total for Vote R1073 State Department for Public Investments and Assets Management	**700,806,430**	**-**	**700,806,430**

Vote R1073 State Department for Public Investments and Assets Management

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1073 State Department for Public Investments and Assets Management

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1073000100 Headquarters Administration Services.			
1073000101 Headquarters			
2110400 Personal Allowances paid as Reimbursements	-	3,509,853	3,509,853
Change in Gross Expenditure..... Kshs.			**3,509,853**
Change in Net Expenditure Sub-head..... Kshs			**3,509,853**
1073000100 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**3,509,853**
1073000200 Department of Government Investment and Public Enterprises.			
1073000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	49,640,651	23,957,046	(25,683,605)
2110300 Personal Allowance - Paid as Part of Salary	46,037,108	24,485,565	(21,551,543)
Change in Gross Expenditure..... Kshs.			**(47,235,148)**
Change in Net Expenditure Sub-head..... Kshs			**(47,235,148)**
1073000205 Privatization Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	354,700,000	569,700,000	215,000,000
Change in Gross Expenditure..... Kshs.			**215,000,000**
Change in Net Expenditure Sub-head..... Kshs			**215,000,000**
1073000200 Department of Government Investment and Public Enterprises			
Change in Net Expenditure Head..... Kshs			**167,764,852**
1073000300 Public Private Partnership Directorate.			
1073000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	19,182,840	11,189,990	(7,992,850)
2110300 Personal Allowance - Paid as Part of Salary	17,599,397	12,032,772	(5,566,625)

Vote R1073 State Department for Public Investments and Assets Management

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1073 State Department for Public Investments and Assets Management

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(13,559,475)**
Change in Net Expenditure Sub-head..... Kshs			**(13,559,475)**
1073000300 Public Private Partnership Directorate			
Change in Net Expenditure Head..... Kshs			**(13,559,475)**
1073000400 Directorate of Public Investment & Portfolio Management.			
1073000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	16,390,920	11,390,920	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1073000400 Directorate of Public Investment & Portfolio Management			
Change in Net Expenditure Head..... Kshs			**(5,000,000)**
1073000500 National Assets & Liabilities Management.			
1073000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	47,098,341	22,474,032	(24,624,309)
2110300 Personal Allowance - Paid as Part of Salary	34,691,802	17,830,519	(16,861,283)
Change in Gross Expenditure..... Kshs.			**(41,485,592)**
Change in Net Expenditure Sub-head..... Kshs			**(41,485,592)**
1073000500 National Assets & Liabilities Management			
Change in Net Expenditure Head..... Kshs			**(41,485,592)**
1073000700 Pensions Department.			
1073000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	185,690,720	91,982,816	(93,707,904)
2110300 Personal Allowance - Paid as Part of Salary	121,197,007	66,394,428	(54,802,579)

Vote R1073 State Department for Public Investments and Assets Management

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1073 State Department for Public Investments and Assets Management

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(148,510,483)**
Change in Net Expenditure Sub-head..... Kshs			**(148,510,483)**
1073000700 Pensions Department			
Change in Net Expenditure Head..... Kshs			**(148,510,483)**
1073000800 Directorate of Public Procurement.			
1073000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	61,676,031	35,977,685	(25,698,346)
2110300 Personal Allowance - Paid as Part of Salary	55,297,564	33,969,098	(21,328,466)
Change in Gross Expenditure..... Kshs.			**(47,026,812)**
Change in Net Expenditure Sub-head..... Kshs			**(47,026,812)**
1073000800 Directorate of Public Procurement			
Change in Net Expenditure Head..... Kshs			**(47,026,812)**
1073000900 Public Procurement Regulatory Authority (PPRA).			
1073000901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	947,409,998	1,747,409,998	800,000,000
Change in Gross Expenditure..... Kshs.			**800,000,000**
Change in Net Expenditure Sub-head..... Kshs			**800,000,000**
1073000900 Public Procurement Regulatory Authority (PPRA)			
Change in Net Expenditure Head..... Kshs			**800,000,000**
1073001400 Kenya Procurement and Disposal Agency.			
1073001401 Headquarters			
2110100 Basic Salaries - Permanent Employees	25,420,446	14,828,593	(10,591,853)
2110300 Personal Allowance - Paid as Part of Salary	14,712,665	10,418,605	(4,294,060)

Vote R1073 State Department for Public Investments and Assets Management

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1073 State Department for Public Investments and Assets Management

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(14,885,913)**
Change in Net Expenditure Sub-head..... Kshs			**(14,885,913)**
1073001400 Kenya Procurement and Disposal Agency			
Change in Net Expenditure Head..... Kshs			**(14,885,913)**
CHANGE IN NET EXPENDITURE FOR VOTE 1073 State Department for Public Investments and Assets Management KShs.			**700,806,430**

	Kshs.
Total Approved Net Estimates.....	2,832,399,815
Add Sum now required	700,806,430
NET TOTAL.....	3,533,206,245

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, noncommunicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 8,943,310,687

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0402000 National Referral & Specialized Services	48,669,202,964	26,368,480,000	22,300,722,964	1,137,000,000	50,306,202,964	26,868,480,000	23,437,722,964
0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,633,961,361	-	1,633,961,361	4,150,000,000	5,783,961,361	-	5,783,961,361
0411000 Health Research and Innovations	2,942,626,000	220,000,000	2,722,626,000	100,000,000	3,073,126,000	250,500,000	2,822,626,000
0412000 General Administration	30,771,503,166	224,200,000	30,547,303,166	3,556,310,687	34,327,813,853	224,200,000	34,103,613,853
TOTAL FOR VOTE R1082 State Department for Medical Services	**84,017,293,491**	**26,812,680,000**	**57,204,613,491**	**8,943,310,687**	**93,491,104,178**	**27,343,180,000**	**66,147,924,178**

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, noncommunicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 8,943,310,687

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1082000100 Headquarters Administrative and Technical Services	907,352,176	-	907,352,176	311,032,720	1,218,384,896	-	1,218,384,896
1082000200 Headquarters Administrative Professional services	1,584,002,100	-	1,584,002,100	69,000,000	1,653,002,100	-	1,653,002,100
1082000300 Planning and Feasibility Studies	28,425,691	-	28,425,691	-	28,425,691	-	28,425,691
1082000400 Mathari National Teaching and Referral Hospital	1,954,200,000	285,000,000	1,669,200,000	80,000,000	2,534,200,000	785,000,000	1,749,200,000
1082000500 Spinal Injury Hospital	604,965,563	48,000,000	556,965,563	-	604,965,563	48,000,000	556,965,563
1082000700 Kenya Medical Supplies Authority	5,152,560,000	5,017,560,000	135,000,000	-	5,152,560,000	5,017,560,000	135,000,000
1082000800 Pharmacy Services	51,973,087	-	51,973,087	-	51,973,087	-	51,973,087
1082000900 Kenyatta National Hospital	18,717,352,000	10,040,800,000	8,676,552,000	-	18,717,352,000	10,040,800,000	8,676,552,000

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, noncommunicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 8,943,310,687

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082001000 Moi Referral and Teaching Hospital	10,780,433,400	4,580,400,000	6,200,033,400	400,000,000	11,180,433,400	4,580,400,000	6,600,033,400
1082001100 Headquarters & Administrative Services-Finance Management Services	31,479,193	-	31,479,193	-	31,479,193	-	31,479,193
1082001200 Kenya Medical Research Institute	2,689,276,000	220,000,000	2,469,276,000	100,000,000	2,789,276,000	220,000,000	2,569,276,000
1082001300 National Cancer Institute	293,000,000	-	293,000,000	-	293,000,000	-	293,000,000
1082001400 Pathology and Forensic Services (Government Pathology)	56,282,264	-	56,282,264	-	56,282,264	-	56,282,264
1082001500 Kenya Blood Transfusion and Transplant Service	252,797,150	-	252,797,150	-	252,797,150	-	252,797,150
1082001600 Mwai Kibaki Teaching & Referral Hospital Othaya	1,352,820,000	696,720,000	656,100,000	76,000,000	1,428,820,000	696,720,000	732,100,000

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, noncommunicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 8,943,310,687

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082001700 Kenyatta University Teaching Referral & Research Hospital (KUTRRH).	6,781,446,000	4,500,000,000	2,281,446,000	180,000,000	6,961,446,000	4,500,000,000	2,461,446,000
1082001800 Universal Health Coverage Coordination & Management Unit	6,162,267,962	-	6,162,267,962	1,288,277,967	7,450,545,929	-	7,450,545,929
1082001900 Health Insurance Subsidy Program for Orphans Vulnerable Children	430,350,000	-	430,350,000	(111,000,000)	319,350,000	-	319,350,000
1082002000 Central Planning and Project Monitoring Unit	31,828,544	-	31,828,544	-	31,828,544	-	31,828,544
1082002200 Non-Communicable Diseases	9,842,334	-	9,842,334	-	9,842,334	-	9,842,334
1082002300 Kenya Bio-Vax Institute (KBVI) - BETA	253,350,000	-	253,350,000	-	283,850,000	30,500,000	253,350,000
1082002400 National Aids Control Programme	114,248,277	-	114,248,277	-	114,248,277	-	114,248,277
1082002500 Kenya Board of Mental Health	89,631,000	-	89,631,000	-	89,631,000	-	89,631,000

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, noncommunicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 8,943,310,687

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1082002600 Family Planning Maternal and Child Health	38,591,865	-	38,591,865	-	38,591,865	-	38,591,865
1082002700 Kenya Expanded Programme Immunization	66,278,885	-	66,278,885	-	66,278,885	-	66,278,885
1082002800 National Syndemic Diseases Control Council	1,157,000,000	-	1,157,000,000	150,000,000	1,307,000,000	-	1,307,000,000
1082002900 Medical Professional Capacity Building & Technical Assistance	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1082003100 Primary HealthCare Fund	13,100,000,000	-	13,100,000,000	10,000,000,000	23,100,000,000	-	23,100,000,000
1082003200 The Emergency, Chronic and Critical Illness Fund - BETA	8,000,000,000	-	8,000,000,000	(4,000,000,000)	4,000,000,000	-	4,000,000,000
1082003300 Digital Health Authority	294,200,000	224,200,000	70,000,000	100,000,000	394,200,000	224,200,000	170,000,000
1082003400 Jaramogi Oginga Odinga Teaching and Referral Hospital (JOOTRH)	2,831,340,000	1,200,000,000	1,631,340,000	300,000,000	3,131,340,000	1,200,000,000	1,931,340,000

Vote R1082 State Department for Medical Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, noncommunicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 8,943,310,687

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1082 State Department for Medical Services	**84,017,293,491**	**26,812,680,000**	**57,204,613,491**	**8,943,310,687**	**93,491,104,178**	**27,343,180,000**	**66,147,924,178**

Vote R1082 State Department for Medical Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, noncommunicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 8,943,310,687

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1082000100 Headquarters Administrative and Technical Services	311,032,720	-	311,032,720
1082000200 Headquarters Administrative Professional services	69,000,000	-	69,000,000
1082000400 Mathari National Teaching and Referral Hospital	580,000,000	500,000,000	80,000,000
1082001000 Moi Referral and Teaching Hospital	400,000,000	-	400,000,000
1082001200 Kenya Medical Research Institute	100,000,000	-	100,000,000
1082001600 Mwai Kibaki Teaching & Referral Hospital Othaya	76,000,000	-	76,000,000
1082001700 Kenyatta University Teaching Referral & Research Hospital (KUTRRH).	180,000,000	-	180,000,000
1082001800 Universal Health Coverage Coordination & Management Unit	1,288,277,967	-	1,288,277,967
1082001900 Health Insurance Subsidy Program for Orphans Vulnerable Children	(111,000,000)	-	(111,000,000)
1082002300 Kenya Bio-Vax Institute (KBVI) - BETA	30,500,000	30,500,000	-
1082002800 National Syndemic Diseases Control Council	150,000,000	-	150,000,000
1082003100 Primary HealthCare Fund	10,000,000,000	-	10,000,000,000
1082003200 The Emergency, Chronic and Critical Illness Fund - BETA	(4,000,000,000)	-	(4,000,000,000)
1082003300 Digital Health Authority	100,000,000	-	100,000,000
1082003400 Jaramogi Oginga Odinga Teaching and Referral Hospital (JOOTRH)	300,000,000	-	300,000,000

Vote R1082 State Department for Medical Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Medical Services including general administration and planning, medical services policy, medical research, curative health services, health policy and management, national referral services, immunization policy, reproductive health, noncommunicable disease control and Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Supplies Authority and Aids Control.

KShs. 8,943,310,687

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
Total for Vote R1082 State Department for Medical Services	**9,473,810,687**	**530,500,000**	**8,943,310,687**

Vote R1082 State Department for Medical Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1082 State Department for Medical Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1082000100 Headquarters Administrative and Technical Services.			
1082000101 Headquarters Administrative and Technical Services			
2110100 Basic Salaries - Permanent Employees	165,202,400	248,202,400	83,000,000
2110300 Personal Allowance - Paid as Part of Salary	310,516,193	406,548,913	96,032,720
2210200 Communication, Supplies and Services	5,744,675	11,744,675	6,000,000
2210800 Hospitality Supplies and Services	1,554,684	11,554,684	10,000,000
2211200 Fuel Oil and Lubricants	5,210,159	20,210,159	15,000,000
2710100 Government Pension and Retirement Benefits	-	101,000,000	101,000,000
Change in Gross Expenditure..... Kshs.			**311,032,720**
Change in Net Expenditure Sub-head..... Kshs			**311,032,720**
1082000100 Headquarters Administrative and Technical Services			
Change in Net Expenditure Head..... Kshs			**311,032,720**
1082000200 Headquarters Administrative Professional services.			
1082000201 Headquarters Administrative Professional services			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,567,188	27,567,188	24,000,000
2211300 Other Operating Expenses	15,310,910	60,310,910	45,000,000
Change in Gross Expenditure..... Kshs.			**69,000,000**
Change in Net Expenditure Sub-head..... Kshs			**69,000,000**
1082000200 Headquarters Administrative Professional services			
Change in Net Expenditure Head..... Kshs			**69,000,000**
1082000400 Mathari National Teaching and Referral Hospital.			
1082000401 Mathari National Teaching and Referral Hospital			
2630100 Current Grants to Government Agencies and other Levels of Government	1,804,200,000	2,384,200,000	580,000,000

Vote R1082 State Department for Medical Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1082 State Department for Medical Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**580,000,000**
Appropriations in Aid			500,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	285,000,000	785,000,000	500,000,000
Change in Net Expenditure Sub-head..... Kshs			**80,000,000**
1082000400 Mathari National Teaching and Referral Hospital			
Change in Net Expenditure Head..... Kshs			**80,000,000**
1082001000 Moi Referral and Teaching Hospital.			
1082001001 Moi Referral and Teaching Hospital			
2630100 Current Grants to Government Agencies and other Levels of Government	10,750,433,400	11,150,433,400	400,000,000
Change in Gross Expenditure..... Kshs.			**400,000,000**
Change in Net Expenditure Sub-head..... Kshs			**400,000,000**
1082001000 Moi Referral and Teaching Hospital			
Change in Net Expenditure Head..... Kshs			**400,000,000**
1082001200 Kenya Medical Research Institute.			
1082001201 Kenya Medical Research Institute			
2630100 Current Grants to Government Agencies and other Levels of Government	2,689,276,000	2,789,276,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1082001200 Kenya Medical Research Institute			
Change in Net Expenditure Head..... Kshs			**100,000,000**
1082001600 Mwai Kibaki Teaching & Referral Hospital Othaya.			
1082001601 Mwai Kibaki Teaching & Referral Hospital Othaya			
2630100 Current Grants to Government Agencies and other Levels of Government	1,352,820,000	1,428,820,000	76,000,000

Vote R1082 State Department for Medical Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1082 State Department for Medical Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**76,000,000**
Change in Net Expenditure Sub-head..... Kshs			**76,000,000**
1082001600 Mwai Kibaki Teaching & Referral Hospital Othaya			
Change in Net Expenditure Head..... Kshs			**76,000,000**
1082001700 Kenyatta University Teaching Referral & Research Hospital (KUTRRH)..			
1082001701 Kenyatta University Teaching Referral & Research Hospital (KUTRRH).			
2630100 Current Grants to Government Agencies and other Levels of Government	6,781,446,000	6,961,446,000	180,000,000
Change in Gross Expenditure..... Kshs.			**180,000,000**
Change in Net Expenditure Sub-head..... Kshs			**180,000,000**
1082001700 Kenyatta University Teaching Referral & Research Hospital (KUTRRH).			
Change in Net Expenditure Head..... Kshs			**180,000,000**
1082001800 Universal Health Coverage Coordination & Management Unit.			
1082001802 UHC Health Workers - BETA			
2110200 Basic Wages - Temporary Employees	6,162,267,962	7,450,545,929	1,288,277,967
Change in Gross Expenditure..... Kshs.			**1,288,277,967**
Change in Net Expenditure Sub-head..... Kshs			**1,288,277,967**
1082001800 Universal Health Coverage Coordination & Management Unit			
Change in Net Expenditure Head..... Kshs			**1,288,277,967**
1082001900 Health Insurance Subsidy Program for Orphans Vulnerable Children.			
1082001901 Health Insurance Subsidy Program for Orphans Vulnerable Children-BETA			
2630100 Current Grants to Government Agencies and other Levels of Government	310,350,000	199,350,000	(111,000,000)
Change in Gross Expenditure..... Kshs.			**(111,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(111,000,000)**

Vote R1082 State Department for Medical Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1082 State Department for Medical Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1082001900 Health Insurance Subsidy Program for Orphans Vulnerable Children			
Change in Net Expenditure Head..... Kshs			**(111,000,000)**
1082002300 Kenya Bio-Vax Institute (KBVI) - BETA.			
1082002301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	253,350,000	283,850,000	30,500,000
Change in Gross Expenditure..... Kshs.			**30,500,000**
Appropriations in Aid			30,500,000
1450200 Receipts Not Classified Elsewhere	-	30,500,000	30,500,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1082002300 Kenya Bio-Vax Institute (KBVI) - BETA			
Change in Net Expenditure Head..... Kshs			**-**
1082002800 National Syndemic Diseases Control Council.			
1082002802 Situation Room for Real Time Data and Information on HIV & AIDS-NSDCC			
2630100 Current Grants to Government Agencies and other Levels of Government	72,000,000	122,000,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1082002803 Beyond Zero Campaign - NSDCC			
2630100 Current Grants to Government Agencies and other Levels of Government	54,000,000	154,000,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1082002800 National Syndemic Diseases Control Council			
Change in Net Expenditure Head..... Kshs			**150,000,000**
1082003100 Primary HealthCare Fund.			

Vote R1082 State Department for Medical Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1082 State Department for Medical Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1082003101 Primary HealthCare Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	13,100,000,000	19,100,000,000	6,000,000,000
Change in Gross Expenditure..... Kshs.			**6,000,000,000**
Change in Net Expenditure Sub-head..... Kshs			**6,000,000,000**
1082003102 Settlement of NHIF pending bills			
2630100 Current Grants to Government Agencies and other Levels of Government	-	4,000,000,000	4,000,000,000
Change in Gross Expenditure..... Kshs.			**4,000,000,000**
Change in Net Expenditure Sub-head..... Kshs			**4,000,000,000**
1082003100 Primary HealthCare Fund			
Change in Net Expenditure Head..... Kshs			**10,000,000,000**
1082003200 The Emergency, Chronic and Critical Illness Fund - BETA.			
1082003201 The Emergency, Chronic and Critical Illness Fund - BETA			
2630100 Current Grants to Government Agencies and other Levels of Government	8,000,000,000	4,000,000,000	(4,000,000,000)
Change in Gross Expenditure..... Kshs.			**(4,000,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,000,000,000)**
1082003200 The Emergency, Chronic and Critical Illness Fund - BETA			
Change in Net Expenditure Head..... Kshs			**(4,000,000,000)**
1082003300 Digital Health Authority.			
1082003301 Digital Health Authority - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	294,200,000	394,200,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1082003300 Digital Health Authority			
Change in Net Expenditure Head..... Kshs			**100,000,000**

Vote R1082 State Department for Medical Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1082 State Department for Medical Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1082003400 Jaramogi Oginga Odinga Teaching and Referral Hospital (JOOTRH).			
1082003401 Jaramogi Oginga Odinga Teaching and Referral Hospital (JOOTRH)			
2630100 Current Grants to Government Agencies and other Levels of Government	2,831,340,000	3,131,340,000	300,000,000
Change in Gross Expenditure..... Kshs.			**300,000,000**
Change in Net Expenditure Sub-head..... Kshs			**300,000,000**
1082003400 Jaramogi Oginga Odinga Teaching and Referral Hospital (JOOTRH)			
Change in Net Expenditure Head..... Kshs			**300,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1082 State Department for Medical Services KShs.			**8,943,310,687**

	Kshs.
Total Approved Net Estimates.....	57,204,613,491
Add Sum now required	8,943,310,687
NET TOTAL.....	66,147,924,178

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 6,662,076,475

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0406000 Preventive and Promotive Health Services	5,802,954,364	1,158,510,000	4,644,444,364	451,812,339	6,492,766,703	1,396,510,000	5,096,256,703
0407000 Health Resources Development and Innovation	13,985,508,015	4,291,437,000	9,694,071,015	5,485,788,001	19,488,296,016	4,308,437,000	15,179,859,016
0408000 Health Policy, Standards and Regulations	4,327,509,738	3,567,353,000	760,156,738	100,000,000	4,442,009,738	3,581,853,000	860,156,738
0412000 General Administration	2,475,005,533	-	2,475,005,533	624,476,135	3,099,481,668	-	3,099,481,668
TOTAL FOR VOTE R1083 State Department for Public Health and Professional Standards	**26,590,977,650**	**9,017,300,000**	**17,573,677,650**	**6,662,076,475**	**33,522,554,125**	**9,286,800,000**	**24,235,754,125**

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 6,662,076,475

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1083000200 Physiotherapy Services	78,436,679	-	78,436,679	-	78,436,679	-	78,436,679
1083000500 National Quality Control Laboratories	84,831,795	54,075,000	30,756,795	-	84,831,795	54,075,000	30,756,795
1083000600 Nursing Services	120,989,086	-	120,989,086	-	120,989,086	-	120,989,086
1083000700 Health Standards and Regulatory Services	38,520,273	-	38,520,273	-	38,520,273	-	38,520,273
1083000800 Nutrition	58,884,262	-	58,884,262	-	58,884,262	-	58,884,262
1083001200 Environmental Health Services	33,039,965	-	33,039,965	(4,000,000)	29,039,965	-	29,039,965
1083001300 Port Health Control	404,314,457	175,000,000	229,314,457	50,000,000	464,314,457	185,000,000	279,314,457
1083001500 Health Education-International Health Office	50,919,330	-	50,919,330	-	50,919,330	-	50,919,330

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 6,662,076,475

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
1083001600 National Public Health Laboratory Services	303,906,154	960,000	302,946,154	-	303,906,154	960,000	302,946,154
1083001700 Control of Malaria	100,953,069	-	100,953,069	350,000,000	450,953,069	-	450,953,069
1083001900 Special Global Fund	38,342,040	-	38,342,040	(2,177,661)	36,164,379	-	36,164,379
1083002000 Primary Health Care	3,425,944,611	-	3,425,944,611	10,000,000	3,435,944,611	-	3,435,944,611
1083002100 Disease Surveillance and Response Unit	269,519,852	-	269,519,852	-	269,519,852	-	269,519,852
1083002400 International Health Exchange Program - HQ	26,275,107	-	26,275,107	(2,000,000)	24,275,107	-	24,275,107
1083002500 Kenya Health Professions Oversight Authority (KHPOA)	128,959,575	25,000,000	103,959,575	50,000,000	178,959,575	25,000,000	153,959,575
1083002600 Kenya Health Human Resource Advisory Council - HQ	81,393,454	-	81,393,454	-	81,393,454	-	81,393,454

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 6,662,076,475

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083002700 Kenya Nuclear Regulatory Authority (KENRA) - HQ	199,176,025	110,000,000	89,176,025	-	199,176,025	110,000,000	89,176,025
1083002800 Field Epidemiology (FELTP) - HQ	30,134,653	-	30,134,653	(2,010,000)	28,124,653	-	28,124,653
1083002900 Kenya Medical Practitioners & Dentists Council	575,375,000	390,000,000	185,375,000	50,000,000	625,375,000	390,000,000	235,375,000
1083003000 Nursing Council of Kenya	651,000,000	651,000,000	-	-	651,000,000	651,000,000	-
1083003100 Headquarters Administrative Services	2,438,746,103	-	2,438,746,103	624,476,135	3,063,222,238	-	3,063,222,238
1083003200 Kenya Medical Training College	8,855,715,125	4,287,937,000	4,567,778,125	-	8,855,715,125	4,287,937,000	4,567,778,125
1083003300 Kenya Institute of Primate Research	580,400,550	3,500,000	576,900,550	50,000,000	630,400,550	3,500,000	626,900,550
1083003400 Kenya National Public Health Institute	37,708,000	-	37,708,000	50,000,000	87,708,000	-	87,708,000
1083003500 Professional Standards Management	4,421,723,779	-	4,421,723,779	5,437,788,001	9,859,511,780	-	9,859,511,780

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 6,662,076,475

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083003600 Public Health Services	28,481,276	-	28,481,276	-	28,481,276	-	28,481,276
1083003700 Finance Management Services	20,779,629	-	20,779,629	-	20,779,629	-	20,779,629
1083003800 Central Planning and Project Monitoring Unit (CPPMU)	15,479,801	-	15,479,801	-	15,479,801	-	15,479,801
1083004100 Clinical Officers Council	179,353,000	132,278,000	47,075,000	-	179,353,000	132,278,000	47,075,000
1083004200 Pharmacy and Poisons Board	2,059,000,000	2,059,000,000	-	-	2,059,000,000	2,059,000,000	-
1083004300 Public Health Officers and Technician's Council	69,500,000	30,000,000	39,500,000	-	69,500,000	30,000,000	39,500,000
1083004400 Counsellors and Psychologists Board	34,050,000	16,000,000	18,050,000	-	48,550,000	30,500,000	18,050,000
1083004500 Occupational Therapy Council	23,500,000	14,000,000	9,500,000	-	23,500,000	14,000,000	9,500,000

Vote R1083 State Department for Public Health and Professional Standards

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 6,662,076,475

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1083004600 Physiotherapist's Council of Kenya	55,075,000	18,000,000	37,075,000	-	55,075,000	18,000,000	37,075,000
1083004700 Tobacco Control Fund	872,550,000	872,550,000	-	-	1,100,550,000	1,100,550,000	-
1083004800 Kenya Medical Laboratory Technicians & Technologists Board - KMLTTB	160,000,000	160,000,000	-	-	160,000,000	160,000,000	-
1083004900 Health Records and Information Managers Board	18,000,000	18,000,000	-	-	18,000,000	18,000,000	-
1083005000 Kenya Hospital Authority Trust Fund	20,000,000	-	20,000,000	-	37,000,000	17,000,000	20,000,000
TOTAL FOR VOTE R1083 State Department for Public Health and Professional Standards	**26,590,977,650**	**9,017,300,000**	**17,573,677,650**	**6,662,076,475**	**33,522,554,125**	**9,286,800,000**	**24,235,754,125**

Vote R1083 State Department for Public Health and Professional Standards

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 6,662,076,475

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1083001200 Environmental Health Services	(4,000,000)	-	(4,000,000)
1083001300 Port Health Control	60,000,000	10,000,000	50,000,000
1083001700 Control of Malaria	350,000,000	-	350,000,000
1083001900 Special Global Fund	(2,177,661)	-	(2,177,661)
1083002000 Primary Health Care	10,000,000	-	10,000,000
1083002400 International Health Exchange Program - HQ	(2,000,000)	-	(2,000,000)
1083002500 Kenya Health Professions Oversight Authority (KHPOA)	50,000,000	-	50,000,000
1083002800 Field Epidemiology (FELTP) - HQ	(2,010,000)	-	(2,010,000)
1083002900 Kenya Medical Practitioners & Dentists Council	50,000,000	-	50,000,000
1083003100 Headquarters Administrative Services	624,476,135	-	624,476,135
1083003300 Kenya Institute of Primate Research	50,000,000	-	50,000,000
1083003400 Kenya National Public Health Institute	50,000,000	-	50,000,000
1083003500 Professional Standards Management	5,437,788,001	-	5,437,788,001
1083004400 Counsellors and Psychologists Board	14,500,000	14,500,000	-
1083004700 Tobacco Control Fund	228,000,000	228,000,000	-

Vote R1083 State Department for Public Health and Professional Standards

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Public Health and Professional Standards including general administration, public health policy and sanitation policy, preventive and promotive health services, health education management, malaria and tuberculosis control and management, food quality, hygiene and nutrition policy and the Kenya Medical Training College.

KShs. 6,662,076,475

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1083005000 Kenya Hospital Authority Trust Fund	17,000,000	17,000,000	-
Total for Vote R1083 State Department for Public Health and Professional Standards	**6,931,576,475**	**269,500,000**	**6,662,076,475**

Vote R1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1083001200 Environmental Health Services.			
1083001201 Environmental Health Services			
2211000 Specialised Materials and Supplies	10,531,738	6,531,738	(4,000,000)
Change in Gross Expenditure..... Kshs.			**(4,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,000,000)**
1083001200 Environmental Health Services			
Change in Net Expenditure Head..... Kshs			**(4,000,000)**
1083001300 Port Health Control.			
1083001301 Port Health Control			
2211000 Specialised Materials and Supplies	75,000,000	135,000,000	60,000,000
Change in Gross Expenditure..... Kshs.			**60,000,000**
Appropriations in Aid			10,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	175,000,000	185,000,000	10,000,000
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1083001300 Port Health Control			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1083001700 Control of Malaria.			
1083001701 Control of Malaria			
2211000 Specialised Materials and Supplies	576,807	350,576,807	350,000,000
Change in Gross Expenditure..... Kshs.			**350,000,000**
Change in Net Expenditure Sub-head..... Kshs			**350,000,000**
1083001700 Control of Malaria			
Change in Net Expenditure Head..... Kshs			**350,000,000**

Vote R1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1083001900 Special Global Fund.			
1083001901 Special Global Fund			
2211000 Specialised Materials and Supplies	2,177,661	-	(2,177,661)
Change in Gross Expenditure..... Kshs.			**(2,177,661)**
Change in Net Expenditure Sub-head..... Kshs			**(2,177,661)**
1083001900 Special Global Fund			
Change in Net Expenditure Head..... Kshs			**(2,177,661)**
1083002000 Primary Health Care.			
1083002002 Community Health Promoters-BETA			
2211300 Other Operating Expenses	50,070,000	60,070,000	10,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
1083002000 Primary Health Care			
Change in Net Expenditure Head..... Kshs			**10,000,000**
1083002400 International Health Exchange Program - HQ.			
1083002401 International Health Exchange Program - HQ			
2210700 Training Expenses	7,090,688	5,090,688	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1083002400 International Health Exchange Program - HQ			
Change in Net Expenditure Head..... Kshs			**(2,000,000)**
1083002500 Kenya Health Professions Oversight Authority (KHPOA).			
1083002501 Kenya Health Professions Oversight Authority (KHPOA)			

Vote R1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	128,959,575	178,959,575	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1083002500 Kenya Health Professions Oversight Authority (KHPOA)			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1083002800 Field Epidemiology (FELTP) - HQ.			
1083002801 Field Epidemiology (FELTP) - HQ			
2211000 Specialised Materials and Supplies	2,010,000	-	(2,010,000)
Change in Gross Expenditure..... Kshs.			**(2,010,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,010,000)**
1083002800 Field Epidemiology (FELTP) - HQ			
Change in Net Expenditure Head..... Kshs			**(2,010,000)**
1083002900 Kenya Medical Practitioners & Dentists Council.			
1083002901 Kenya Medical Practitioners & Dentists Council			
2630100 Current Grants to Government Agencies and other Levels of Government	575,375,000	625,375,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1083002900 Kenya Medical Practitioners & Dentists Council			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1083003100 Headquarters Administrative Services.			
1083003101 Headquarters Administrative Services			
2110100 Basic Salaries - Permanent Employees	258,894,357	406,927,077	148,032,720
2110300 Personal Allowance - Paid as Part of Salary	120,648,511	136,904,265	16,255,754

Vote R1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	20,546,303	482,733,964	462,187,661
Change in Gross Expenditure..... Kshs.			**626,476,135**
Change in Net Expenditure Sub-head..... Kshs			**626,476,135**
1083003102 Aids Control Unit			
2210700 Training Expenses	5,203,681	3,203,681	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1083003100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**624,476,135**
1083003300 Kenya Institute of Primate Research.			
1083003301 Kenya Institute of Primate Research - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	580,400,550	630,400,550	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1083003300 Kenya Institute of Primate Research			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1083003400 Kenya National Public Health Institute.			
1083003401 Kenya National Public Health Institute			
2630100 Current Grants to Government Agencies and other Levels of Government	37,708,000	87,708,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1083003400 Kenya National Public Health Institute			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1083003500 Professional Standards Management.			

Vote R1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1083003502 Human Resources for Health Internship - BETA			
2110200 Basic Wages - Temporary Employees	4,296,014,308	9,733,802,309	5,437,788,001
Change in Gross Expenditure..... Kshs.			**5,437,788,001**
Change in Net Expenditure Sub-head..... Kshs			**5,437,788,001**
1083003500 Professional Standards Management			
Change in Net Expenditure Head..... Kshs			**5,437,788,001**
1083004400 Counsellors and Psychologists Board.			
1083004401 Counsellors and Psychologists Board - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	34,050,000	48,550,000	14,500,000
Change in Gross Expenditure..... Kshs.			**14,500,000**
Appropriations in Aid			14,500,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	16,000,000	30,500,000	14,500,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1083004400 Counsellors and Psychologists Board			
Change in Net Expenditure Head..... Kshs			**-**
1083004700 Tobacco Control Fund.			
1083004701 Tobacco Control Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	872,550,000	1,100,550,000	228,000,000
Change in Gross Expenditure..... Kshs.			**228,000,000**
Appropriations in Aid			228,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	872,550,000	1,100,550,000	228,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1083004700 Tobacco Control Fund			

Vote R1083 State Department for Public Health and Professional Standards

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1083 State Department for Public Health and Professional Standards

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
1083005000 Kenya Hospital Authority Trust Fund.			
1083005001 Kenya Hospital Authority Trust Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	20,000,000	37,000,000	17,000,000
Change in Gross Expenditure..... Kshs.			**17,000,000**
Appropriations in Aid			17,000,000
1450200 Receipts Not Classified Elsewhere	-	17,000,000	17,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1083005000 Kenya Hospital Authority Trust Fund			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1083 State Department for Public Health and Professional Standards KShs.			**6,662,076,475**

	Kshs.
Total Approved Net Estimates.....	17,573,677,650
Add Sum now required	6,662,076,475
NET TOTAL.....	24,235,754,125

Vote R1091 State Department for Roads

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Roads, including general administration and planning, Kenya Institute of Highways and Building Technology, Engineers Board of Kenya and national roads.

KShs. 80,007,135

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0202000 Road Transport	71,541,304,200	70,216,269,200	1,325,035,000	80,007,135	71,628,311,335	70,223,269,200	1,405,042,135
TOTAL FOR VOTE R1091 State Department for Roads	**71,541,304,200**	**70,216,269,200**	**1,325,035,000**	**80,007,135**	**71,628,311,335**	**70,223,269,200**	**1,405,042,135**

Vote R1091 State Department for Roads

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Roads, including general administration and planning, Kenya Institute of Highways and Building Technology, Engineers Board of Kenya and national roads.

KShs. 80,007,135

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091000100 Financial Management Services	40,206,708	-	40,206,708	-	40,206,708	-	40,206,708
1091000200 Headquarters Administrative Services	219,672,457	-	219,672,457	10,164,983	229,837,440	-	229,837,440
1091000300 Central Planning and Project Monitoring Unit	15,042,392	-	15,042,392	1,000,000	16,042,392	-	16,042,392
1091000400 Mechanical and Transport Department	978,781,081	500,000,000	478,781,081	25,350,000	1,004,131,081	500,000,000	504,131,081
1091000500 Materials Department	292,133,443	70,000,000	222,133,443	36,042,152	328,175,595	70,000,000	258,175,595
1091000600 Kenya Institute of Highways and Building Technology	503,576,271	350,000,000	153,576,271	4,500,000	508,076,271	350,000,000	158,076,271
1091000700 Major Roads	69,200,269,200	69,200,269,200	-	-	69,200,269,200	69,200,269,200	-
1091000900 Headquarters Roads Department	74,774,367	-	74,774,367	1,950,000	76,724,367	-	76,724,367

Vote R1091 State Department for Roads

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Roads, including general administration and planning, Kenya Institute of Highways and Building Technology, Engineers Board of Kenya and national roads.

KShs. 80,007,135

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1091001000 Road Works Inspectorate	13,879,286	-	13,879,286	1,000,000	14,879,286	-	14,879,286
1091001100 Technical Services	70,968,995	-	70,968,995	-	70,968,995	-	70,968,995
1091001500 Engineers Board of Kenya	132,000,000	96,000,000	36,000,000	-	139,000,000	103,000,000	36,000,000
TOTAL FOR VOTE R1091 State Department for Roads	**71,541,304,200**	**70,216,269,200**	**1,325,035,000**	**80,007,135**	**71,628,311,335**	**70,223,269,200**	**1,405,042,135**

Vote R1091 State Department for Roads

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Roads, including general administration and planning, Kenya Institute of Highways and Building Technology, Engineers Board of Kenya and national roads.

KShs. 80,007,135

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1091000200 Headquarters Administrative Services	10,164,983	-	10,164,983
1091000300 Central Planning and Project Monitoring Unit	1,000,000	-	1,000,000
1091000400 Mechanical and Transport Department	25,350,000	-	25,350,000
1091000500 Materials Department	36,042,152	-	36,042,152
1091000600 Kenya Institute of Highways and Building Technology	4,500,000	-	4,500,000
1091000900 Headquarters Roads Department	1,950,000	-	1,950,000
1091001000 Road Works Inspectorate	1,000,000	-	1,000,000
1091001500 Engineers Board of Kenya	7,000,000	7,000,000	-
Total for Vote R1091 State Department for Roads	**87,007,135**	**7,000,000**	**80,007,135**

Vote R1091 State Department for Roads

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department for Roads

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1091000200 Headquarters Administrative Services.			
1091000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	101,247,723	107,912,706	6,664,983
2110200 Basic Wages - Temporary Employees	12,000,000	14,500,000	2,500,000
2110300 Personal Allowance - Paid as Part of Salary	53,675,984	54,675,984	1,000,000
Change in Gross Expenditure..... Kshs.			**10,164,983**
Change in Net Expenditure Sub-head..... Kshs			**10,164,983**
1091000200 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**10,164,983**
1091000300 Central Planning and Project Monitoring Unit.			
1091000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	9,472,392	10,472,392	1,000,000
Change in Gross Expenditure..... Kshs.			**1,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,000,000**
1091000300 Central Planning and Project Monitoring Unit			
Change in Net Expenditure Head..... Kshs			**1,000,000**
1091000400 Mechanical and Transport Department.			
1091000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	331,829,382	346,829,382	15,000,000
2110300 Personal Allowance - Paid as Part of Salary	143,951,699	154,301,699	10,350,000
Change in Gross Expenditure..... Kshs.			**25,350,000**
Change in Net Expenditure Sub-head..... Kshs			**25,350,000**
1091000400 Mechanical and Transport Department			

Vote R1091 State Department for Roads

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department for Roads

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**25,350,000**
1091000500 Materials Department.			
1091000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	154,814,568	188,356,720	33,542,152
2110200 Basic Wages - Temporary Employees	1,000,000	1,500,000	500,000
2110300 Personal Allowance - Paid as Part of Salary	49,043,875	51,043,875	2,000,000
2211000 Specialised Materials and Supplies	34,500,000	29,000,000	(5,500,000)
2211100 Office and General Supplies and Services	5,500,000	4,000,000	(1,500,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	11,500,000	9,500,000	(2,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	9,000,000	9,000,000
Change in Gross Expenditure..... Kshs.			**36,042,152**
Change in Net Expenditure Sub-head..... Kshs			**36,042,152**
1091000500 Materials Department			
Change in Net Expenditure Head..... Kshs			**36,042,152**
1091000600 Kenya Institute of Highways and Building Technology.			
1091000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	90,638,648	93,838,648	3,200,000
2110200 Basic Wages - Temporary Employees	58,523,465	1,500,000	(57,023,465)
2110300 Personal Allowance - Paid as Part of Salary	35,050,123	35,850,123	800,000
2210700 Training Expenses	16,993,400	74,516,865	57,523,465
Change in Gross Expenditure..... Kshs.			**4,500,000**
Change in Net Expenditure Sub-head..... Kshs			**4,500,000**
1091000600 Kenya Institute of Highways and Building Technology			
Change in Net Expenditure Head..... Kshs			**4,500,000**

Vote R1091 State Department for Roads

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department for Roads

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1091000900 Headquarters Roads Department.			
1091000901 Headquarters			
2110100 Basic Salaries - Permanent Employees	45,169,455	46,569,455	1,400,000
2110300 Personal Allowance - Paid as Part of Salary	24,728,662	25,278,662	550,000
Change in Gross Expenditure..... Kshs.			**1,950,000**
Change in Net Expenditure Sub-head..... Kshs			**1,950,000**
1091000900 Headquarters Roads Department			
Change in Net Expenditure Head..... Kshs			**1,950,000**
1091001000 Road Works Inspectorate.			
1091001002 Quality Control and Assurance			
2110200 Basic Wages - Temporary Employees	1,000,000	2,000,000	1,000,000
Change in Gross Expenditure..... Kshs.			**1,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,000,000**
1091001000 Road Works Inspectorate			
Change in Net Expenditure Head..... Kshs			**1,000,000**
1091001500 Engineers Board of Kenya.			
1091001501 Engineers Board of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	101,000,000	108,000,000	7,000,000
Change in Gross Expenditure..... Kshs.			**7,000,000**
Appropriations in Aid			7,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	83,000,000	90,000,000	7,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1091001500 Engineers Board of Kenya			

Vote R1091 State Department for Roads

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1091 State Department for Roads

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1091 State Department for Roads KShs.			**80,007,135**

	Kshs.
Total Approved Net Estimates.....	1,325,035,000
Add Sum now required	80,007,135
NET TOTAL.....	1,405,042,135

Vote R1092 State Department for Transport

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Transport including general administration and planning, transport policy, rail transport and marine transport

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0201000 General Administration, Planning and Support Services	1,628,064,459	320,000	1,627,744,459	(92,086,468)	1,535,977,991	320,000	1,535,657,991
0203000 Rail Transport	607,088,848	-	607,088,848	932,633	608,021,481	-	608,021,481
0204000 Marine Transport	15,881,139	-	15,881,139	900,785	16,781,924	-	16,781,924
0216000 Road Safety	4,870,752,610	4,652,680,000	218,072,610	(198,300,000)	4,672,452,610	4,652,680,000	19,772,610
TOTAL FOR VOTE R1092 State Department for Transport	**7,121,787,056**	**4,653,000,000**	**2,468,787,056**	**(288,553,050)**	**6,833,234,006**	**4,653,000,000**	**2,180,234,006**

Vote R1092 State Department for Transport

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Transport including general administration and planning, transport policy, rail transport and marine transport

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092000200 Marine Transport Department	15,881,139	-	15,881,139	900,785	16,781,924	-	16,781,924
1092000800 Kenya Railways Corporation	138,600,000	-	138,600,000	-	138,600,000	-	138,600,000
1092001200 Headquarters Administration Services	5,153,926,459	4,653,000,000	500,926,459	(172,086,468)	4,981,839,991	4,653,000,000	328,839,991
1092001800 Road Transport Department	18,072,610	-	18,072,610	1,700,000	19,772,610	-	19,772,610
1092001900 LAPSSET Corridor Development Authority	686,230,000	-	686,230,000	(100,000,000)	586,230,000	-	586,230,000
1092002000 Nairobi Metropolitan Area Transport Authority (NAMATA)	465,588,000	-	465,588,000	20,000,000	485,588,000	-	485,588,000
1092002300 Rail Transport Department	468,488,848	-	468,488,848	932,633	469,421,481	-	469,421,481
1092002400 Kenya Millenium Development Fund (KMDF)	45,000,000	-	45,000,000	(40,000,000)	5,000,000	-	5,000,000

Vote R1092 State Department for Transport

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Transport including general administration and planning, transport policy, rail transport and marine transport

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1092002600 Digitization of Transport Sector	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
TOTAL FOR VOTE R1092 State Department for Transport	**7,121,787,056**	**4,653,000,000**	**2,468,787,056**	**(288,553,050)**	**6,833,234,006**	**4,653,000,000**	**2,180,234,006**

Vote R1092 State Department for Transport

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Transport including general administration and planning, transport policy, rail transport and marine transport

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1092000200 Marine Transport Department	900,785	-	900,785
1092001200 Headquarters Administration Services	(172,086,468)	-	(172,086,468)
1092001800 Road Transport Department	1,700,000	-	1,700,000
1092001900 LAPSSET Corridor Development Authority	(100,000,000)	-	(100,000,000)
1092002000 Nairobi Metropolitan Area Transport Authority (NAMATA)	20,000,000	-	20,000,000
1092002300 Rail Transport Department	932,633	-	932,633
1092002400 Kenya Millenium Development Fund (KMDF)	(40,000,000)	-	(40,000,000)
Total for Vote R1092 State Department for Transport	**(288,553,050)**	**-**	**(288,553,050)**

Vote R1092 State Department for Transport

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1092 State Department for Transport

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1092000200 Marine Transport Department.			
1092000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	6,640,059	7,540,844	900,785
Change in Gross Expenditure..... Kshs.			**900,785**
Change in Net Expenditure Sub-head..... Kshs			**900,785**
1092000200 Marine Transport Department			
Change in Net Expenditure Head..... Kshs			**900,785**
1092001200 Headquarters Administration Services.			
1092001201 Headquarters			
2110100 Basic Salaries - Permanent Employees	93,283,872	97,534,037	4,250,165
2110300 Personal Allowance - Paid as Part of Salary	50,773,446	53,069,446	2,296,000
2210200 Communication, Supplies and Services	1,084,580	7,084,580	6,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,398,087	3,398,087	1,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,500,000	2,500,000
2210600 Rentals of Produced Assets	1,175,000	774,982	(400,018)
2211100 Office and General Supplies and Services	3,903,630	7,223,367	3,319,737
2211200 Fuel Oil and Lubricants	2,621,101	7,621,101	5,000,000
2211300 Other Operating Expenses	32,969,163	32,669,163	(300,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,427,529	4,427,529	3,000,000
2220200 Routine Maintenance - Other Assets	4,817,799	6,065,447	1,247,648
Change in Gross Expenditure..... Kshs.			**27,913,532**
Change in Net Expenditure Sub-head..... Kshs			**27,913,532**
1092001215 National Transport and Safety Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	4,852,680,000	4,652,680,000	(200,000,000)

Vote R1092 State Department for Transport

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1092 State Department for Transport

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(200,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(200,000,000)**
1092001200 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**(172,086,468)**
1092001800 Road Transport Department.			
1092001801 Headquarters			
2110100 Basic Salaries - Permanent Employees	8,293,994	10,293,994	2,000,000
2210600 Rentals of Produced Assets	871,869	571,869	(300,000)
Change in Gross Expenditure..... Kshs.			**1,700,000**
Change in Net Expenditure Sub-head..... Kshs			**1,700,000**
1092001800 Road Transport Department			
Change in Net Expenditure Head..... Kshs			**1,700,000**
1092001900 LAPSSET Corridor Development Authority.			
1092001901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	668,230,000	568,230,000	(100,000,000)
Change in Gross Expenditure..... Kshs.			**(100,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(100,000,000)**
1092001900 LAPSSET Corridor Development Authority			
Change in Net Expenditure Head..... Kshs			**(100,000,000)**
1092002000 Nairobi Metropolitan Area Transport Authority (NAMATA).			
1092002001 Nairobi Metropolitan Area Transport Authority (NAMATA)			
2630100 Current Grants to Government Agencies and other Levels of Government	465,588,000	485,588,000	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**

Vote R1092 State Department for Transport

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1092 State Department for Transport

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1092002000 Nairobi Metropolitan Area Transport Authority (NAMATA)			
Change in Net Expenditure Head..... Kshs			**20,000,000**
1092002300 Rail Transport Department.			
1092002301 Rail Transport Department			
2110100 Basic Salaries - Permanent Employees	2,372,194	3,372,194	1,000,000
2110300 Personal Allowance - Paid as Part of Salary	1,516,105	2,516,105	1,000,000
2211300 Other Operating Expenses	600,000	300,000	(300,000)
2220200 Routine Maintenance - Other Assets	1,423,481	656,114	(767,367)
Change in Gross Expenditure..... Kshs.			**932,633**
Change in Net Expenditure Sub-head..... Kshs			**932,633**
1092002300 Rail Transport Department			
Change in Net Expenditure Head..... Kshs			**932,633**
1092002400 Kenya Millenium Development Fund (KMDF).			
1092002401 Kenya Millenium Development Fund (KMDF)			
2630100 Current Grants to Government Agencies and other Levels of Government	45,000,000	5,000,000	(40,000,000)
Change in Gross Expenditure..... Kshs.			**(40,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(40,000,000)**
1092002400 Kenya Millenium Development Fund (KMDF)			
Change in Net Expenditure Head..... Kshs			**(40,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1092 State Department for Transport KShs.			**(288,553,050)**

	Kshs.
Total Approved Net Estimates.....	2,468,787,056
Less Amount As Above	(288,553,050)
NET TOTAL.....	2,180,234,006

Vote R1093 State Department for Shipping and Maritime Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Shipping and Maritime Affairs including general administrative services, shipping and maritime affairs.

KShs. 180,085,738

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0220000 Shipping and Maritime Affairs	3,458,782,223	2,988,000,000	470,782,223	180,085,738	3,628,867,961	2,978,000,000	650,867,961
TOTAL FOR VOTE R1093 State Department for Shipping and Maritime Affairs	**3,458,782,223**	**2,988,000,000**	**470,782,223**	**180,085,738**	**3,628,867,961**	**2,978,000,000**	**650,867,961**

Vote R1093 State Department for Shipping and Maritime Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Shipping and Maritime Affairs including general administrative services, shipping and maritime affairs.

KShs. 180,085,738

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093000200 Headquarters Administration Services	167,648,562	-	167,648,562	2,484,552	170,133,114	-	170,133,114
1093000300 Shipping Affairs	202,812,978	150,000,000	52,812,978	(5,113,800)	197,699,178	150,000,000	47,699,178
1093000400 Maritime Affairs	368,608,962	210,000,000	158,608,962	199,020,000	567,628,962	210,000,000	357,628,962
1093000600 Kenya Maritime Authority	2,608,000,000	2,608,000,000	-	-	2,608,000,000	2,608,000,000	-
1093000700 Central Planning & Monitoring Department (CPPMD)	35,700,637	-	35,700,637	(8,097,440)	27,603,197	-	27,603,197
1093000800 Headquarters - Financial Management Services	36,816,357	-	36,816,357	(3,587,504)	33,228,853	-	33,228,853
1093000900 Government Clearing Agency	39,194,727	20,000,000	19,194,727	(4,620,070)	24,574,657	10,000,000	14,574,657
TOTAL FOR VOTE R1093 State Department for Shipping and Maritime Affairs	**3,458,782,223**	**2,988,000,000**	**470,782,223**	**180,085,738**	**3,628,867,961**	**2,978,000,000**	**650,867,961**

Vote R1093 State Department for Shipping and Maritime Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Shipping and Maritime Affairs including general administrative services, shipping and maritime affairs.

KShs. 180,085,738

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1093000200 Headquarters Administration Services	2,484,552	-	2,484,552
1093000300 Shipping Affairs	(5,113,800)	-	(5,113,800)
1093000400 Maritime Affairs	199,020,000	-	199,020,000
1093000700 Central Planning & Monitoring Department (CPPMD)	(8,097,440)	-	(8,097,440)
1093000800 Headquarters - Financial Management Services	(3,587,504)	-	(3,587,504)
1093000900 Government Clearing Agency	(14,620,070)	(10,000,000)	(4,620,070)
Total for Vote R1093 State Department for Shipping and Maritime Affairs	**170,085,738**	**(10,000,000)**	**180,085,738**

Vote R1093 State Department for Shipping and Maritime Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1093 State Department for Shipping and Maritime Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1093000200 Headquarters Administration Services.			
1093000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	48,702,056	46,522,972	(2,179,084)
2110300 Personal Allowance - Paid as Part of Salary	19,652,700	20,182,344	529,644
2110400 Personal Allowances paid as Reimbursements	-	4,133,992	4,133,992
Change in Gross Expenditure..... Kshs.			**2,484,552**
Change in Net Expenditure Sub-head..... Kshs			**2,484,552**
1093000200 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**2,484,552**
1093000300 Shipping Affairs.			
1093000301 Headquarters - Shipping Affairs			
2110100 Basic Salaries - Permanent Employees	13,183,000	9,749,200	(3,433,800)
2110300 Personal Allowance - Paid as Part of Salary	11,755,000	10,075,000	(1,680,000)
Change in Gross Expenditure..... Kshs.			**(5,113,800)**
Change in Net Expenditure Sub-head..... Kshs			**(5,113,800)**
1093000300 Shipping Affairs			
Change in Net Expenditure Head..... Kshs			**(5,113,800)**
1093000400 Maritime Affairs.			
1093000401 Headquarters - Maritime Affairs			
2110100 Basic Salaries - Permanent Employees	2,721,720	2,221,720	(500,000)
2110300 Personal Allowance - Paid as Part of Salary	2,700,000	2,220,000	(480,000)
Change in Gross Expenditure..... Kshs.			**(980,000)**
Change in Net Expenditure Sub-head..... Kshs			**(980,000)**

Vote R1093 State Department for Shipping and Maritime Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1093 State Department for Shipping and Maritime Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1093000402 Bandari College			
2630100 Current Grants to Government Agencies and other Levels of Government	335,019,260	535,019,260	200,000,000
Change in Gross Expenditure..... Kshs.			**200,000,000**
Change in Net Expenditure Sub-head..... Kshs			**200,000,000**
1093000400 Maritime Affairs			
Change in Net Expenditure Head..... Kshs			**199,020,000**
1093000700 Central Planning & Monitoring Department (CPPMD).			
1093000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	20,859,240	13,937,800	(6,921,440)
2110300 Personal Allowance - Paid as Part of Salary	10,413,000	9,237,000	(1,176,000)
Change in Gross Expenditure..... Kshs.			**(8,097,440)**
Change in Net Expenditure Sub-head..... Kshs			**(8,097,440)**
1093000700 Central Planning & Monitoring Department (CPPMD)			
Change in Net Expenditure Head..... Kshs			**(8,097,440)**
1093000800 Headquarters - Financial Management Services.			
1093000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	18,852,104	17,134,522	(1,717,582)
2110300 Personal Allowance - Paid as Part of Salary	8,903,500	7,033,578	(1,869,922)
Change in Gross Expenditure..... Kshs.			**(3,587,504)**
Change in Net Expenditure Sub-head..... Kshs			**(3,587,504)**
1093000800 Headquarters - Financial Management Services			
Change in Net Expenditure Head..... Kshs			**(3,587,504)**
1093000900 Government Clearing Agency.			

Vote R1093 State Department for Shipping and Maritime Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1093 State Department for Shipping and Maritime Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1093000901 Government Clearing Agency - Headquarters			
2110100 Basic Salaries - Permanent Employees	2,533,680	1,533,680	(1,000,000)
2110300 Personal Allowance - Paid as Part of Salary	4,724,000	1,103,930	(3,620,070)
2210200 Communication, Supplies and Services	1,542,500	1,342,500	(200,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,521,730	3,021,730	(1,500,000)
2210700 Training Expenses	3,875,663	1,875,663	(2,000,000)
2210800 Hospitality Supplies and Services	3,262,356	2,262,356	(1,000,000)
2211000 Specialised Materials and Supplies	2,693,348	1,693,348	(1,000,000)
2211100 Office and General Supplies and Services	3,146,342	2,446,342	(700,000)
2211200 Fuel Oil and Lubricants	2,125,000	1,625,000	(500,000)
2211300 Other Operating Expenses	4,200,000	3,700,000	(500,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,759,500	2,259,500	(500,000)
2220200 Routine Maintenance - Other Assets	1,500,000	400,000	(1,100,000)
3111000 Purchase of Office Furniture and General Equipment	1,000,000	-	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(14,620,070)**
Appropriations in Aid			(10,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	20,000,000	10,000,000	(10,000,000)
Change in Net Expenditure Sub-head..... Kshs			**(4,620,070)**
1093000900 Government Clearing Agency			
Change in Net Expenditure Head..... Kshs			**(4,620,070)**
CHANGE IN NET EXPENDITURE FOR VOTE 1093 State Department for Shipping and Maritime Affairs KShs.			**180,085,738**

	Kshs.
Total Approved Net Estimates.....	470,782,223
Add Sum now required	180,085,738
NET TOTAL.....	650,867,961

Vote R1094 State Department for Housing & Urban Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Housing and Urban Development including general administration and planning, government estates management, housing policy, urban development policy and slum upgrading.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0102000 Housing Development and Human Settlement	4,734,092,919	3,936,000,000	798,092,919	(156,763,071)	4,527,329,848	3,886,000,000	641,329,848
0105000 Urban and Metropolitan Development	1,773,762,774	1,250,000,000	523,762,774	(16,576,660)	1,807,186,114	1,300,000,000	507,186,114
0106000 General Administration Planning and Support Services	591,584,624	100,000,000	491,584,624	-	591,584,624	100,000,000	491,584,624
TOTAL FOR VOTE R1094 State Department for Housing & Urban Development	**7,099,440,317**	**5,286,000,000**	**1,813,440,317**	**(173,339,731)**	**6,926,100,586**	**5,286,000,000**	**1,640,100,586**

Vote R1094 State Department for Housing & Urban Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Housing and Urban Development including general administration and planning, government estates management, housing policy, urban development policy and slum upgrading.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094000100 Financial and Procurement Services	125,804,510	50,000,000	75,804,510	-	125,804,510	50,000,000	75,804,510
1094000200 Headquarters Administrative Services	465,780,114	50,000,000	415,780,114	-	465,780,114	50,000,000	415,780,114
1094000300 Government Estates Department	467,564,548	86,000,000	381,564,548	-	467,564,548	86,000,000	381,564,548
1094000400 Slum Upgrading and Housing Development	100,452,718	50,000,000	50,452,718	(15,000,000)	85,452,718	50,000,000	35,452,718
1094000500 Housing Department	2,110,571,846	1,800,000,000	310,571,846	(104,000,000)	1,956,571,846	1,750,000,000	206,571,846
1094000700 Infrastructure Transport and Utilities	73,604,543	-	73,604,543	-	73,604,543	-	73,604,543
1094000800 Central Planning and Project Monitoring Unit	517,396,488	500,000,000	17,396,488	-	417,396,488	400,000,000	17,396,488
1094000900 Metropolitan Planning and Environment	76,017,893	50,000,000	26,017,893	-	76,017,893	50,000,000	26,017,893

Vote R1094 State Department for Housing & Urban Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Housing and Urban Development including general administration and planning, government estates management, housing policy, urban development policy and slum upgrading.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094001000 Social Infrastructure	23,231,877	-	23,231,877	-	23,231,877	-	23,231,877
1094001300 Urban Development	14,602,363	-	14,602,363	-	414,602,363	400,000,000	14,602,363
1094001400 Urban Social Infrastructure and Utilities	8,754,521	-	8,754,521	-	8,754,521	-	8,754,521
1094001900 Public Office Accommodation Lease and Management Department	55,503,807	-	55,503,807	(37,763,071)	17,740,736	-	17,740,736
1094002300 Affordable Housing Board	2,000,000,000	2,000,000,000	-	-	2,000,000,000	2,000,000,000	-
1094002400 UCLG Africa Regional Office	23,153,386	-	23,153,386	(6,576,660)	16,576,726	-	16,576,726
1094002500 Building Climate Resilience of the Urban Poor Program (BCRUP)	318,419,032	300,000,000	18,419,032	(10,000,000)	208,419,032	200,000,000	8,419,032
1094002600 Urban Governance, Management and Resilience	441,621,452	400,000,000	41,621,452	-	291,621,452	250,000,000	41,621,452

Vote R1094 State Department for Housing & Urban Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Housing and Urban Development including general administration and planning, government estates management, housing policy, urban development policy and slum upgrading.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1094002700 Nairobi Rivers Commission	276,961,219	-	276,961,219	-	276,961,219	-	276,961,219
TOTAL FOR VOTE R1094 State Department for Housing & Urban Development	**7,099,440,317**	**5,286,000,000**	**1,813,440,317**	**(173,339,731)**	**6,926,100,586**	**5,286,000,000**	**1,640,100,586**

Vote R1094 State Department for Housing & Urban Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Housing and Urban Development including general administration and planning, government estates management, housing policy, urban development policy and slum upgrading.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1094000400 Slum Upgrading and Housing Development	(15,000,000)	-	(15,000,000)
1094000500 Housing Department	(154,000,000)	(50,000,000)	(104,000,000)
1094000800 Central Planning and Project Monitoring Unit	(100,000,000)	(100,000,000)	-
1094001300 Urban Development	400,000,000	400,000,000	-
1094001900 Public Office Accommodation Lease and Management Department	(37,763,071)	-	(37,763,071)
1094002400 UCLG Africa Regional Office	(6,576,660)	-	(6,576,660)
1094002500 Building Climate Resilience of the Urban Poor Program (BCRUP)	(110,000,000)	(100,000,000)	(10,000,000)
1094002600 Urban Governance, Management and Resilience	(150,000,000)	(150,000,000)	-
Total for Vote R1094 State Department for Housing & Urban Development	**(173,339,731)**	**-**	**(173,339,731)**

Vote R1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1094 State Department for Housing & Urban Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1094000400 Slum Upgrading and Housing Development.			
1094000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	40,907,767	25,907,767	(15,000,000)
Change in Gross Expenditure..... Kshs.			**(15,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(15,000,000)**
1094000400 Slum Upgrading and Housing Development			
Change in Net Expenditure Head..... Kshs			**(15,000,000)**
1094000500 Housing Department.			
1094000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	220,787,332	116,787,332	(104,000,000)
2210700 Training Expenses	300,049,140	250,049,140	(50,000,000)
Change in Gross Expenditure..... Kshs.			**(154,000,000)**
Appropriations in Aid			(50,000,000)
1210400 Receipts for National Housing Development Fund	1,800,000,000	1,750,000,000	(50,000,000)
Change in Net Expenditure Sub-head..... Kshs			**(104,000,000)**
1094000500 Housing Department			
Change in Net Expenditure Head..... Kshs			**(104,000,000)**
1094000800 Central Planning and Project Monitoring Unit.			
1094000801 Headquarters			
2210200 Communication, Supplies and Services	40,950	10,040,950	10,000,000
2210800 Hospitality Supplies and Services	86,823	20,086,823	20,000,000
2211100 Office and General Supplies and Services	128,756	10,128,756	10,000,000
2211200 Fuel Oil and Lubricants	82,294	50,082,294	50,000,000

Vote R1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1094 State Department for Housing & Urban Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	455,000,000	245,000,000	(210,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	47,303	20,047,303	20,000,000
Change in Gross Expenditure..... Kshs.			**(100,000,000)**
Appropriations in Aid			(100,000,000)
1210400 Receipts for National Housing Development Fund	500,000,000	400,000,000	(100,000,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1094000800 Central Planning and Project Monitoring Unit			
Change in Net Expenditure Head..... Kshs			**-**
1094001300 Urban Development.			
1094001301 Headquarters			
2210200 Communication, Supplies and Services	44,940	17,244,940	17,200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	50,204	5,050,204	5,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	8,190	31,008,190	31,000,000
2210500 Printing , Advertising and Information Supplies and Services	22,838	82,022,838	82,000,000
2210800 Hospitality Supplies and Services	13,191	197,663,191	197,650,000
2211200 Fuel Oil and Lubricants	79,538	5,079,538	5,000,000
2211300 Other Operating Expenses	-	62,150,000	62,150,000
Change in Gross Expenditure..... Kshs.			**400,000,000**
Appropriations in Aid			400,000,000
1210400 Receipts for National Housing Development Fund	-	400,000,000	400,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1094001300 Urban Development			
Change in Net Expenditure Head..... Kshs			**-**
1094001900 Public Office Accommodation Lease and Management Department.			

Vote R1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1094 State Department for Housing & Urban Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1094001901 Public Office Accommodation Lease and Management Department - HQ			
2110100 Basic Salaries - Permanent Employees	42,185,770	11,793,694	(30,392,076)
2110300 Personal Allowance - Paid as Part of Salary	11,726,606	4,355,611	(7,370,995)
Change in Gross Expenditure..... Kshs.			**(37,763,071)**
Change in Net Expenditure Sub-head..... Kshs			**(37,763,071)**
1094001900 Public Office Accommodation Lease and Management Department			
Change in Net Expenditure Head..... Kshs			**(37,763,071)**
1094002400 UCLG Africa Regional Office.			
1094002401 UCLG Africa Regional Office			
2110100 Basic Salaries - Permanent Employees	11,572,052	4,995,392	(6,576,660)
Change in Gross Expenditure..... Kshs.			**(6,576,660)**
Change in Net Expenditure Sub-head..... Kshs			**(6,576,660)**
1094002400 UCLG Africa Regional Office			
Change in Net Expenditure Head..... Kshs			**(6,576,660)**
1094002500 Building Climate Resilience of the Urban Poor Program (BCRUP).			
1094002501 Building Climate Resilience of the Urban Poor Program (BCRUP)			
2110100 Basic Salaries - Permanent Employees	12,250,879	2,936,148	(9,314,731)
2110300 Personal Allowance - Paid as Part of Salary	2,418,153	1,732,884	(685,269)
2211300 Other Operating Expenses	300,000,000	200,000,000	(100,000,000)
Change in Gross Expenditure..... Kshs.			**(110,000,000)**
Appropriations in Aid			(100,000,000)
1210400 Receipts for National Housing Development Fund	300,000,000	200,000,000	(100,000,000)
Change in Net Expenditure Sub-head..... Kshs			**(10,000,000)**

Vote R1094 State Department for Housing & Urban Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1094 State Department for Housing & Urban Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1094002500 Building Climate Resilience of the Urban Poor Program (BCRUP)			
Change in Net Expenditure Head..... Kshs			**(10,000,000)**
1094002600 Urban Governance, Management and Resilience.			
1094002601 Urban Governance, Management and Resilience			
2211300 Other Operating Expenses	350,000,000	200,000,000	(150,000,000)
Change in Gross Expenditure..... Kshs.			**(150,000,000)**
Appropriations in Aid			(150,000,000)
1210400 Receipts for National Housing Development Fund	400,000,000	250,000,000	(150,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
1094002600 Urban Governance, Management and Resilience			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1094 State Department for Housing & Urban Development KShs.			**(173,339,731)**

	Kshs.
Total Approved Net Estimates.....	1,813,440,317
Less Amount As Above	(173,339,731)
NET TOTAL.....	1,640,100,586

Vote R1095 State Department for Public Works

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Public Works including general administration and planning, public woks policy and management

KShs. 335,407,778

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0103000 Government Buildings	645,325,949	2,100,000	643,225,949	26,807,778	672,133,727	2,100,000	670,033,727
0104000 Coastline Infrastructure and Pedestrian Access	102,817,373	-	102,817,373	4,400,000	107,217,373	-	107,217,373
0106000 General Administration Planning and Support Services	355,113,929	-	355,113,929	52,400,000	425,513,929	18,000,000	407,513,929
0218000 Regulation and Development of the Construction Industry	2,588,466,220	1,536,300,000	1,052,166,220	251,800,000	2,840,266,220	1,536,300,000	1,303,966,220
TOTAL FOR VOTE R1095 State Department for Public Works	**3,691,723,471**	**1,538,400,000**	**2,153,323,471**	**335,407,778**	**4,045,131,249**	**1,556,400,000**	**2,488,731,249**

Vote R1095 State Department for Public Works

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Public Works including general administration and planning, public woks policy and management

KShs. 335,407,778

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095000200 Accounts Finance and Procurement Unit	39,968,567	-	39,968,567	600,000	40,568,567	-	40,568,567
1095000300 Central Planning and Monitoring Unit	11,946,277	-	11,946,277	400,000	12,346,277	-	12,346,277
1095000400 Architectural Department	291,365,832	2,100,000	289,265,832	20,807,778	312,173,610	2,100,000	310,073,610
1095000500 Quantities and Contracts Department	79,917,874	-	79,917,874	5,000,000	84,917,874	-	84,917,874
1095000600 Structural Department	102,817,373	-	102,817,373	4,400,000	107,217,373	-	107,217,373
1095000800 Electrical Department	242,680,002	-	242,680,002	9,000,000	251,680,002	-	251,680,002
1095001000 Headquarters and Administrative Services	302,824,085	-	302,824,085	41,400,000	362,224,085	18,000,000	344,224,085
1095001100 National Construction Authority	2,478,700,000	1,536,300,000	942,400,000	250,000,000	2,728,700,000	1,536,300,000	1,192,400,000

Vote R1095 State Department for Public Works

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Public Works including general administration and planning, public woks policy and management

KShs. 335,407,778

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1095001200 Kenya Building Research Centre	18,362,481	-	18,362,481	800,000	19,162,481	-	19,162,481
1095001300 National Building Inspectorate Department	91,403,739	-	91,403,739	1,000,000	92,403,739	-	92,403,739
1095001400 Design Department	31,737,241	-	31,737,241	2,000,000	33,737,241	-	33,737,241
TOTAL FOR VOTE R1095 State Department for Public Works	**3,691,723,471**	**1,538,400,000**	**2,153,323,471**	**335,407,778**	**4,045,131,249**	**1,556,400,000**	**2,488,731,249**

Vote R1095 State Department for Public Works

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Public Works including general administration and planning, public woks policy and management

KShs. 335,407,778

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1095000200 Accounts Finance and Procurement Unit	600,000	-	600,000
1095000300 Central Planning and Monitoring Unit	400,000	-	400,000
1095000400 Architectural Department	20,807,778	-	20,807,778
1095000500 Quantities and Contracts Department	5,000,000	-	5,000,000
1095000600 Structural Department	4,400,000	-	4,400,000
1095000800 Electrical Department	9,000,000	-	9,000,000
1095001000 Headquarters and Administrative Services	59,400,000	18,000,000	41,400,000
1095001100 National Construction Authority	250,000,000	-	250,000,000
1095001200 Kenya Building Research Centre	800,000	-	800,000
1095001300 National Building Inspectorate Department	1,000,000	-	1,000,000
1095001400 Design Department	2,000,000	-	2,000,000
Total for Vote R1095 State Department for Public Works	**353,407,778**	**18,000,000**	**335,407,778**

Vote R1095 State Department for Public Works

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1095 State Department for Public Works

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1095000200 Accounts Finance and Procurement Unit.			
1095000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	24,942,963	25,542,963	600,000
Change in Gross Expenditure..... Kshs.			**600,000**
Change in Net Expenditure Sub-head..... Kshs			**600,000**
1095000200 Accounts Finance and Procurement Unit			
Change in Net Expenditure Head..... Kshs			**600,000**
1095000300 Central Planning and Monitoring Unit.			
1095000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	6,958,621	7,358,621	400,000
Change in Gross Expenditure..... Kshs.			**400,000**
Change in Net Expenditure Sub-head..... Kshs			**400,000**
1095000300 Central Planning and Monitoring Unit			
Change in Net Expenditure Head..... Kshs			**400,000**
1095000400 Architectural Department.			
1095000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	171,945,314	179,453,092	7,507,778
2110300 Personal Allowance - Paid as Part of Salary	103,794,930	107,094,930	3,300,000
Change in Gross Expenditure..... Kshs.			**10,807,778**
Change in Net Expenditure Sub-head..... Kshs			**10,807,778**
1095000406 Regional Works Offices			
3111000 Purchase of Office Furniture and General Equipment	1,400,000	11,400,000	10,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**

Vote R1095 State Department for Public Works

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1095 State Department for Public Works

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
1095000400 Architectural Department			
Change in Net Expenditure Head..... Kshs			**20,807,778**
1095000500 Quantities and Contracts Department.			
1095000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	51,336,936	55,136,936	3,800,000
2110300 Personal Allowance - Paid as Part of Salary	28,317,875	29,517,875	1,200,000
Change in Gross Expenditure..... Kshs.			**5,000,000**
Change in Net Expenditure Sub-head..... Kshs			**5,000,000**
1095000500 Quantities and Contracts Department			
Change in Net Expenditure Head..... Kshs			**5,000,000**
1095000600 Structural Department.			
1095000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	63,591,467	66,991,467	3,400,000
2110300 Personal Allowance - Paid as Part of Salary	37,625,800	38,625,800	1,000,000
Change in Gross Expenditure..... Kshs.			**4,400,000**
Change in Net Expenditure Sub-head..... Kshs			**4,400,000**
1095000600 Structural Department			
Change in Net Expenditure Head..... Kshs			**4,400,000**
1095000800 Electrical Department.			
1095000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	161,090,941	168,090,941	7,000,000
2110300 Personal Allowance - Paid as Part of Salary	80,489,184	82,489,184	2,000,000

Vote R1095 State Department for Public Works

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1095 State Department for Public Works

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**9,000,000**
Change in Net Expenditure Sub-head..... Kshs			**9,000,000**
1095000800 Electrical Department			
Change in Net Expenditure Head..... Kshs			**9,000,000**
1095001000 Headquarters and Administrative Services.			
1095001001 Headquarters			
2110100 Basic Salaries - Permanent Employees	49,960,061	51,360,061	1,400,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,034,461	35,034,461	26,000,000
2210700 Training Expenses	4,342,392	24,342,392	20,000,000
Change in Gross Expenditure..... Kshs.			**47,400,000**
Appropriations in Aid			18,000,000
1410400 Rents	-	18,000,000	18,000,000
Change in Net Expenditure Sub-head..... Kshs			**29,400,000**
1095001012 Supervision Of Ongoing Projects			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,300,000	27,300,000	12,000,000
Change in Gross Expenditure..... Kshs.			**12,000,000**
Change in Net Expenditure Sub-head..... Kshs			**12,000,000**
1095001000 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**41,400,000**
1095001100 National Construction Authority.			
1095001101 National Construction Authority - Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	2,478,700,000	2,728,700,000	250,000,000
Change in Gross Expenditure..... Kshs.			**250,000,000**
Change in Net Expenditure Sub-head..... Kshs			**250,000,000**

Vote R1095 State Department for Public Works

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1095 State Department for Public Works

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1095001100 National Construction Authority			
Change in Net Expenditure Head..... Kshs			**250,000,000**
1095001200 Kenya Building Research Centre.			
1095001201 Kenya Building Research Centre			
2110100 Basic Salaries - Permanent Employees	9,038,575	9,838,575	800,000
Change in Gross Expenditure..... Kshs.			**800,000**
Change in Net Expenditure Sub-head..... Kshs			**800,000**
1095001200 Kenya Building Research Centre			
Change in Net Expenditure Head..... Kshs			**800,000**
1095001300 National Building Inspectorate Department.			
1095001301 National Building Inspectorate Department			
2110100 Basic Salaries - Permanent Employees	58,729,335	59,729,335	1,000,000
Change in Gross Expenditure..... Kshs.			**1,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,000,000**
1095001300 National Building Inspectorate Department			
Change in Net Expenditure Head..... Kshs			**1,000,000**
1095001400 Design Department.			
1095001401 Design Department - HQ			
2110100 Basic Salaries - Permanent Employees	18,122,988	19,922,988	1,800,000
2110300 Personal Allowance - Paid as Part of Salary	13,232,887	13,432,887	200,000
Change in Gross Expenditure..... Kshs.			**2,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1095001400 Design Department			

Vote R1095 State Department for Public Works

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1095 State Department for Public Works

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**2,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1095 State Department for Public Works KShs.			**335,407,778**

	Kshs.
Total Approved Net Estimates.....	2,153,323,471
Add Sum now required	335,407,778
NET TOTAL.....	2,488,731,249

Vote R1097 State Department for Aviation and Aerospace Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Aviation and Aerospace Development, for current expenditure.

KShs. 29,080,824

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0205000 Air Transport	14,156,359,225	13,926,000,000	230,359,225	29,080,824	14,359,440,049	14,100,000,000	259,440,049
TOTAL FOR VOTE R1097 State Department for Aviation and Aerospace Development	**14,156,359,225**	**13,926,000,000**	**230,359,225**	**29,080,824**	**14,359,440,049**	**14,100,000,000**	**259,440,049**

Vote R1097 State Department for Aviation and Aerospace Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Aviation and Aerospace Development, for current expenditure.

KShs. 29,080,824

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1097000100 Headquarters Administration Services	123,874,990	-	123,874,990	2,880,824	126,755,814	-	126,755,814
1097000200 Aircraft Accident Investigation	83,390,187	-	83,390,187	26,200,000	109,590,187	-	109,590,187
1097000300 Air Transport	83,094,048	60,000,000	23,094,048	-	257,094,048	234,000,000	23,094,048
1097000400 Kenya Civil Aviation Authority	13,866,000,000	13,866,000,000	-	-	13,866,000,000	13,866,000,000	-
TOTAL FOR VOTE R1097 State Department for Aviation and Aerospace Development	**14,156,359,225**	**13,926,000,000**	**230,359,225**	**29,080,824**	**14,359,440,049**	**14,100,000,000**	**259,440,049**

Vote R1097 State Department for Aviation and Aerospace Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Aviation and Aerospace Development, for current expenditure.

KShs. 29,080,824

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1097000100 Headquarters Administration Services	2,880,824	-	2,880,824
1097000200 Aircraft Accident Investigation	26,200,000	-	26,200,000
1097000300 Air Transport	174,000,000	174,000,000	-
Total for Vote R1097 State Department for Aviation and Aerospace Development	**203,080,824**	**174,000,000**	**29,080,824**

Vote R1097 State Department for Aviation and Aerospace Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1097 State Department for Aviation and Aerospace Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1097000100 Headquarters Administration Services.			
1097000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	9,000,000	14,500,000	5,500,000
2110300 Personal Allowance - Paid as Part of Salary	5,000,000	8,580,824	3,580,824
2210100 Utilities Supplies and Services	22,000,000	-	(22,000,000)
2210200 Communication, Supplies and Services	4,375,000	1,875,000	(2,500,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,250,000	11,750,000	3,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	2,499,990	7,399,990	4,900,000
2210600 Rentals of Produced Assets	31,000,000	-	(31,000,000)
3110300 Refurbishment of Buildings	-	56,000,000	56,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	8,500,000	400,000	(8,100,000)
3111000 Purchase of Office Furniture and General Equipment	7,000,000	-	(7,000,000)
Change in Gross Expenditure..... Kshs.			**2,880,824**
Change in Net Expenditure Sub-head..... Kshs			**2,880,824**
1097000100 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**2,880,824**
1097000200 Aircraft Accident Investigation.			
1097000201 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,228,754	14,295,354	7,066,600
2210400 Foreign Travel and Subsistence, and other transportation costs	8,000,000	16,300,000	8,300,000
2210600 Rentals of Produced Assets	10,535,000	5,535,000	(5,000,000)
2210800 Hospitality Supplies and Services	699,579	5,699,579	5,000,000
2211100 Office and General Supplies and Services	918,278	3,418,278	2,500,000

Vote R1097 State Department for Aviation and Aerospace Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1097 State Department for Aviation and Aerospace Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	14,885,876	26,385,876	11,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	272,000	772,000	500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,750,000	83,400	(3,666,600)
Change in Gross Expenditure..... Kshs.			**26,200,000**
Change in Net Expenditure Sub-head..... Kshs			**26,200,000**
1097000200 Aircraft Accident Investigation			
Change in Net Expenditure Head..... Kshs			**26,200,000**
1097000300 Air Transport.			
1097000301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	60,000,000	234,000,000	174,000,000
Change in Gross Expenditure..... Kshs.			**174,000,000**
Appropriations in Aid			174,000,000
1450200 Receipts Not Classified Elsewhere	60,000,000	234,000,000	174,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1097000300 Air Transport			
Change in Net Expenditure Head..... Kshs			**-**
CHANGE IN NET EXPENDITURE FOR VOTE 1097 State Department for Aviation and Aerospace Development KShs.			**29,080,824**

	Kshs.
Total Approved Net Estimates.....	230,359,225
Add Sum now required	29,080,824
NET TOTAL.....	259,440,049

Vote R1104 State Department for Irrigation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Current Expenditure

KShs. 175,457,363

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1014000 Irrigation and Land Reclamation	761,442,210	308,000,000	453,442,210	142,137,639	903,579,849	308,000,000	595,579,849
1022000 Water Harvesting and Storage for Irrigation	20,860,560	-	20,860,560	-	20,860,560	-	20,860,560
1023000 General Administration, Planning and Support Services	172,913,840	-	172,913,840	33,319,724	206,233,564	-	206,233,564
TOTAL FOR VOTE R1104 State Department for Irrigation	**955,216,610**	**308,000,000**	**647,216,610**	**175,457,363**	**1,130,673,973**	**308,000,000**	**822,673,973**

Vote R1104 State Department for Irrigation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Current Expenditure

KShs. 175,457,363

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104000100 Land Reclamation Services	39,638,370	-	39,638,370	9,062,639	48,701,009	-	48,701,009
1104000200 Irrigation and Drainage Services	33,953,790	-	33,953,790	6,800,000	40,753,790	-	40,753,790
1104000300 National Irrigation Authority	657,613,460	308,000,000	349,613,460	110,400,000	768,013,460	308,000,000	460,013,460
1104000400 Headquarters Administratve Services	179,177,030	-	179,177,030	33,319,724	212,496,754	-	212,496,754
1104000500 Irrigation Water Use	30,236,590	-	30,236,590	15,875,000	46,111,590	-	46,111,590
1104000600 Central planning & Project Monitoring Unit	14,597,370	-	14,597,370	-	14,597,370	-	14,597,370
TOTAL FOR VOTE R1104 State Department for Irrigation	**955,216,610**	**308,000,000**	**647,216,610**	**175,457,363**	**1,130,673,973**	**308,000,000**	**822,673,973**

Vote R1104 State Department for Irrigation

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Current Expenditure

KShs. 175,457,363

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1104000100 Land Reclamation Services	9,062,639	-	9,062,639
1104000200 Irrigation and Drainage Services	6,800,000	-	6,800,000
1104000300 National Irrigation Authority	110,400,000	-	110,400,000
1104000400 Headquarters Administratve Services	33,319,724	-	33,319,724
1104000500 Irrigation Water Use	15,875,000	-	15,875,000
Total for Vote R1104 State Department for Irrigation	**175,457,363**	**-**	**175,457,363**

Vote R1104 State Department for Irrigation

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1104 State Department for Irrigation

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1104000100 Land Reclamation Services.			
1104000101 Headquarters - Land Reclamation Services			
2110100 Basic Salaries - Permanent Employees	18,247,520	23,860,159	5,612,639
2110300 Personal Allowance - Paid as Part of Salary	12,565,000	16,015,000	3,450,000
Change in Gross Expenditure..... Kshs.			**9,062,639**
Change in Net Expenditure Sub-head..... Kshs			**9,062,639**
1104000100 Land Reclamation Services			
Change in Net Expenditure Head..... Kshs			**9,062,639**
1104000200 Irrigation and Drainage Services.			
1104000201 Irrigation and Drainage Services - HeadQuarters			
2110100 Basic Salaries - Permanent Employees	12,557,640	15,557,640	3,000,000
2110300 Personal Allowance - Paid as Part of Salary	12,638,000	16,438,000	3,800,000
Change in Gross Expenditure..... Kshs.			**6,800,000**
Change in Net Expenditure Sub-head..... Kshs			**6,800,000**
1104000200 Irrigation and Drainage Services			
Change in Net Expenditure Head..... Kshs			**6,800,000**
1104000300 National Irrigation Authority.			
1104000301 National Irrigation Authority - HeadQuarters			
2630100 Current Grants to Government Agencies and other Levels of Government	657,613,460	768,013,460	110,400,000
Change in Gross Expenditure..... Kshs.			**110,400,000**
Change in Net Expenditure Sub-head..... Kshs			**110,400,000**
1104000300 National Irrigation Authority			
Change in Net Expenditure Head..... Kshs			**110,400,000**

Vote R1104 State Department for Irrigation

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1104 State Department for Irrigation

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1104000400 Headquarters Administratve Services.			
1104000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	70,382,817	90,443,541	20,060,724
2110300 Personal Allowance - Paid as Part of Salary	49,002,815	62,061,815	13,059,000
2120100 Employer Contributions to Compulsory National Social Security Schemes	5,206,988	5,406,988	200,000
Change in Gross Expenditure..... Kshs.			**33,319,724**
Change in Net Expenditure Sub-head..... Kshs			**33,319,724**
1104000400 Headquarters Administratve Services			
Change in Net Expenditure Head..... Kshs			**33,319,724**
1104000500 Irrigation Water Use.			
1104000501 Irrigation Water Use			
2110100 Basic Salaries - Permanent Employees	15,355,040	25,355,040	10,000,000
2110300 Personal Allowance - Paid as Part of Salary	10,472,800	16,347,800	5,875,000
Change in Gross Expenditure..... Kshs.			**15,875,000**
Change in Net Expenditure Sub-head..... Kshs			**15,875,000**
1104000500 Irrigation Water Use			
Change in Net Expenditure Head..... Kshs			**15,875,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1104 State Department for Irrigation KShs.			**175,457,363**

	Kshs.
Total Approved Net Estimates.....	647,216,610
Add Sum now required	175,457,363
NET TOTAL.....	822,673,973

Vote R1109 State Department for Water & Sanitation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Current Expenditure

KShs. 323,100,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1001000 General Administration, Planning and Support Services	723,853,960	235,000,000	488,853,960	28,000,000	751,853,960	235,000,000	516,853,960
1004000 Water Resources Management	2,041,153,385	1,600,000,000	441,153,385	20,000,000	2,061,153,385	1,600,000,000	461,153,385
1017000 Water and Sewerage Infrastructure Development	3,640,735,600	1,773,000,000	1,867,735,600	275,100,000	5,310,835,600	3,168,000,000	2,142,835,600
1015000 Water Storage and Flood Control	372,200,000	50,000,000	322,200,000	-	372,200,000	50,000,000	322,200,000
TOTAL FOR VOTE R1109 State Department for Water & Sanitation	**6,777,942,945**	**3,658,000,000**	**3,119,942,945**	**323,100,000**	**8,496,042,945**	**5,053,000,000**	**3,443,042,945**

Vote R1109 State Department for Water & Sanitation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Current Expenditure

KShs. 323,100,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109000100 Headquarters Administrative Services	201,105,175	-	201,105,175	(22,000,000)	179,105,175	-	179,105,175
1109000200 Finance and Procurement Services - Water	72,683,710	-	72,683,710	-	72,683,710	-	72,683,710
1109000300 Water Services Trust Fund	141,840,000	-	141,840,000	200,000,000	341,840,000	-	341,840,000
1109000500 Headquarters and Professional Services - Water	62,763,035	-	62,763,035	-	62,763,035	-	62,763,035
1109000600 Mechanical and Electrical Division	148,660,145	-	148,660,145	-	148,660,145	-	148,660,145
1109000700 Kenya Water Institute	495,730,000	235,000,000	260,730,000	50,000,000	545,730,000	235,000,000	310,730,000
1109000800 Central Planning & Project Monitoring Unit	26,504,515	-	26,504,515	-	26,504,515	-	26,504,515
1109000900 Water Resources - Pollution Control	19,092,810	-	19,092,810	-	19,092,810	-	19,092,810

Vote R1109 State Department for Water & Sanitation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Current Expenditure

KShs. 323,100,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109001000 Water Resources - Surface Water	87,331,175	-	87,331,175	-	87,331,175	-	87,331,175
1109001100 Water Resources	16,441,820	-	16,441,820	-	16,441,820	-	16,441,820
1109001200 National Water Harvesting & Storage Authority	372,200,000	50,000,000	322,200,000	-	372,200,000	50,000,000	322,200,000
1109001300 Water Rights	15,000,000	15,000,000	-	-	15,000,000	15,000,000	-
1109001400 Regional Centre on GroundWater Resource Education Training & Research	78,030,000	-	78,030,000	20,000,000	98,030,000	-	98,030,000
1109001500 Water Resources Authority	1,714,702,780	1,585,000,000	129,702,780	-	1,714,702,780	1,585,000,000	129,702,780
1109001700 Water Services Regulatory Authority (WASREB)	650,000,000	650,000,000	-	-	650,000,000	650,000,000	-
1109002300 Water Storage and Flood Control Services	20,860,560	-	20,860,560	-	20,860,560	-	20,860,560

Vote R1109 State Department for Water & Sanitation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Current Expenditure

KShs. 323,100,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109003100 Athi Water Works Development Agency	549,800,000	320,000,000	229,800,000	-	1,329,800,000	1,100,000,000	229,800,000
1109003200 Lake Victoria South Water Works Development Agency	183,240,000	-	183,240,000	-	183,240,000	-	183,240,000
1109003300 Lake Victoria North Water Works Development Agency	231,557,220	-	231,557,220	-	231,557,220	-	231,557,220
1109003500 Coastal Water Works Development Agency	1,013,600,000	749,000,000	264,600,000	-	1,628,600,000	1,364,000,000	264,600,000
1109003600 Tana Water Works Development Agency	153,360,000	-	153,360,000	-	153,360,000	-	153,360,000
1109003700 Northern Water Works Development Agency	127,800,000	-	127,800,000	-	127,800,000	-	127,800,000
1109003800 TANATHI Water Works Development Agency	94,320,000	-	94,320,000	45,100,000	139,420,000	-	139,420,000
1109004100 Hydrologist Registration Board	36,000,000	-	36,000,000	-	36,000,000	-	36,000,000

Vote R1109 State Department for Water & Sanitation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Current Expenditure

KShs. 323,100,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109004400 North Rift Valley Water Works Development Agency	95,400,000	-	95,400,000	30,000,000	125,400,000	-	125,400,000
1109004500 Central Rift Valley Water Works Development Agency	169,920,000	54,000,000	115,920,000	-	169,920,000	54,000,000	115,920,000
TOTAL FOR VOTE R1109 State Department for Water & Sanitation	**6,777,942,945**	**3,658,000,000**	**3,119,942,945**	**323,100,000**	**8,496,042,945**	**5,053,000,000**	**3,443,042,945**

Vote R1109 State Department for Water & Sanitation

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Current Expenditure

KShs. 323,100,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1109000100 Headquarters Administrative Services	(22,000,000)	-	(22,000,000)
1109000300 Water Services Trust Fund	200,000,000	-	200,000,000
1109000700 Kenya Water Institute	50,000,000	-	50,000,000
1109001400 Regional Centre on GroundWater Resource Education Training & Research	20,000,000	-	20,000,000
1109003100 Athi Water Works Development Agency	780,000,000	780,000,000	-
1109003500 Coastal Water Works Development Agency	615,000,000	615,000,000	-
1109003800 TANATHI Water Works Development Agency	45,100,000	-	45,100,000
1109004400 North Rift Valley Water Works Development Agency	30,000,000	-	30,000,000
Total for Vote R1109 State Department for Water & Sanitation	**1,718,100,000**	**1,395,000,000**	**323,100,000**

Vote R1109 State Department for Water & Sanitation

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1109 State Department for Water & Sanitation

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1109000100 Headquarters Administrative Services.			
1109000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	95,124,052	82,367,252	(12,756,800)
2110300 Personal Allowance - Paid as Part of Salary	53,032,468	43,789,268	(9,243,200)
Change in Gross Expenditure..... Kshs.			**(22,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(22,000,000)**
1109000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(22,000,000)**
1109000300 Water Services Trust Fund.			
1109000301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	141,840,000	341,840,000	200,000,000
Change in Gross Expenditure..... Kshs.			**200,000,000**
Change in Net Expenditure Sub-head..... Kshs			**200,000,000**
1109000300 Water Services Trust Fund			
Change in Net Expenditure Head..... Kshs			**200,000,000**
1109000700 Kenya Water Institute.			
1109000701 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	495,730,000	545,730,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1109000700 Kenya Water Institute			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1109001400 Regional Centre on GroundWater Resource Education Training & Researc.			

Vote R1109 State Department for Water & Sanitation

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1109 State Department for Water & Sanitation

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1109001401 Regional Centre on GroundWater Resource Education Training & Research			
2630100 Current Grants to Government Agencies and other Levels of Government	78,030,000	98,030,000	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1109001400 Regional Centre on GroundWater Resource Education Training & Research			
Change in Net Expenditure Head..... Kshs			**20,000,000**
1109003100 Athi Water Works Development Agency.			
1109003101 Athi Water Works Development Agency			
2630100 Current Grants to Government Agencies and other Levels of Government	549,800,000	1,329,800,000	780,000,000
Change in Gross Expenditure..... Kshs.			**780,000,000**
Appropriations in Aid			780,000,000
1420500 Receipts from Sales by Non-Market Establishments	320,000,000	1,100,000,000	780,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1109003100 Athi Water Works Development Agency			
Change in Net Expenditure Head..... Kshs			-
1109003500 Coastal Water Works Development Agency.			
1109003501 Coastal Water Works Development Agency			
2630100 Current Grants to Government Agencies and other Levels of Government	1,013,600,000	1,628,600,000	615,000,000
Change in Gross Expenditure..... Kshs.			**615,000,000**
Appropriations in Aid			615,000,000
1420500 Receipts from Sales by Non-Market Establishments	749,000,000	1,364,000,000	615,000,000
Change in Net Expenditure Sub-head..... Kshs			-
1109003500 Coastal Water Works Development Agency			

Vote R1109 State Department for Water & Sanitation

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1109 State Department for Water & Sanitation

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			-
1109003800 TANATHI Water Works Development Agency.			
1109003801 TANATHI Water Works Development Agency			
2630100 Current Grants to Government Agencies and other Levels of Government	94,320,000	139,420,000	45,100,000
Change in Gross Expenditure..... Kshs.			**45,100,000**
Change in Net Expenditure Sub-head..... Kshs			**45,100,000**
1109003800 TANATHI Water Works Development Agency			
Change in Net Expenditure Head..... Kshs			**45,100,000**
1109004400 North Rift Valley Water Works Development Agency.			
1109004401 North Rift Valley Water Works Development Agency			
2630100 Current Grants to Government Agencies and other Levels of Government	95,400,000	125,400,000	30,000,000
Change in Gross Expenditure..... Kshs.			**30,000,000**
Change in Net Expenditure Sub-head..... Kshs			**30,000,000**
1109004400 North Rift Valley Water Works Development Agency			
Change in Net Expenditure Head..... Kshs			**30,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1109 State Department for Water & Sanitation KShs.			**323,100,000**

	Kshs.
Total Approved Net Estimates.....	3,119,942,945
Add Sum now required	323,100,000
NET TOTAL.....	3,443,042,945

Vote R1112 State Department for Lands and Physical Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Lands and Physical Planning including general administration and planning, land policy management, land adjudication and settlement, survey and mapping, and land and physical planning services.

KShs. 196,005,468

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0101000 Land Policy and Planning	4,368,428,278	1,975,080,000	2,393,348,278	180,005,468	4,274,233,746	1,700,880,000	2,573,353,746
0121000 Land Information Management	71,011,382	20,200,000	50,811,382	-	71,011,382	20,200,000	50,811,382
0122000 General Administration, Planning and Support Services	1,340,729,220	532,720,000	808,009,220	16,000,000	1,261,729,220	437,720,000	824,009,220
TOTAL FOR VOTE R1112 State Department for Lands and Physical Planning	**5,780,168,880**	**2,528,000,000**	**3,252,168,880**	**196,005,468**	**5,606,974,348**	**2,158,800,000**	**3,448,174,348**

Vote R1112 State Department for Lands and Physical Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Lands and Physical Planning including general administration and planning, land policy management, land adjudication and settlement, survey and mapping, and land and physical planning services.

KShs. 196,005,468

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112000100 Headquarters Administration and Planning Services	1,273,870,528	480,770,000	793,100,528	16,000,000	1,197,870,528	388,770,000	809,100,528
1112000300 Central Planning and Project Monitoring Unit (CPPMU)	41,561,733	31,950,000	9,611,733	-	38,561,733	28,950,000	9,611,733
1112000400 Adjudication and Settlement Services	489,379,681	25,200,000	464,179,681	50,577,896	539,957,577	25,200,000	514,757,577
1112000500 Department of Survey	1,252,348,558	407,550,000	844,798,558	10,000,000	1,170,148,558	315,350,000	854,798,558
1112000600 Kenya Institute of Surveying and Mapping	157,225,030	43,000,000	114,225,030	-	157,225,030	43,000,000	114,225,030
1112000900 Department of Physical Planning	210,989,092	64,000,000	146,989,092	-	210,989,092	64,000,000	146,989,092
1112001000 Department of Lands	865,779,217	187,330,000	678,449,217	74,427,572	926,206,789	173,330,000	752,876,789
1112001100 County Land Offices	285,000,000	285,000,000	-	-	285,000,000	285,000,000	-

Vote R1112 State Department for Lands and Physical Planning

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Lands and Physical Planning including general administration and planning, land policy management, land adjudication and settlement, survey and mapping, and land and physical planning services.

KShs. 196,005,468

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1112001300 Physical Planners Registration Board	2,000,000	2,000,000	-	-	2,000,000	2,000,000	-
1112001400 Valuers Registration Board	3,000,000	3,000,000	-	-	3,000,000	3,000,000	-
1112001500 Land Surveyors Board	5,000,000	5,000,000	-	-	5,000,000	5,000,000	-
1112001600 Directorate of National Land Information Management	71,011,382	20,200,000	50,811,382	-	71,011,382	20,200,000	50,811,382
1112001700 Public Communications Unit	25,296,959	20,000,000	5,296,959	-	25,296,959	20,000,000	5,296,959
1112001900 Processing and Registration of Title Deeds	1,097,706,700	953,000,000	144,706,700	45,000,000	974,706,700	785,000,000	189,706,700
TOTAL FOR VOTE R1112 State Department for Lands and Physical Planning	**5,780,168,880**	**2,528,000,000**	**3,252,168,880**	**196,005,468**	**5,606,974,348**	**2,158,800,000**	**3,448,174,348**

Vote R1112 State Department for Lands and Physical Planning

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Lands and Physical Planning including general administration and planning, land policy management, land adjudication and settlement, survey and mapping, and land and physical planning services.

KShs. 196,005,468

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1112000100 Headquarters Administration and Planning Services	(76,000,000)	(92,000,000)	16,000,000
1112000300 Central Planning and Project Monitoring Unit (CPPMU)	(3,000,000)	(3,000,000)	-
1112000400 Adjudication and Settlement Services	50,577,896	-	50,577,896
1112000500 Department of Survey	(82,200,000)	(92,200,000)	10,000,000
1112001000 Department of Lands	60,427,572	(14,000,000)	74,427,572
1112001900 Processing and Registration of Title Deeds	(123,000,000)	(168,000,000)	45,000,000
Total for Vote R1112 State Department for Lands and Physical Planning	**(173,194,532)**	**(369,200,000)**	**196,005,468**

Vote R1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1112 State Department for Lands and Physical Planning

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1112000100 Headquarters Administration and Planning Services.			
1112000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	294,164,234	304,564,234	10,400,000
2110300 Personal Allowance - Paid as Part of Salary	145,544,294	151,144,294	5,600,000
2210100 Utilities Supplies and Services	70,000,000	60,000,000	(10,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	43,000,000	41,000,000	(2,000,000)
2210600 Rentals of Produced Assets	300,000,000	240,000,000	(60,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	-	(10,000,000)
Change in Gross Expenditure..... Kshs.			**(66,000,000)**
Appropriations in Aid			(82,000,000)
1420200 Receipts from Administrative Fees and Charges	349,300,000	267,300,000	(82,000,000)
Change in Net Expenditure Sub-head..... Kshs			**16,000,000**
1112000103 Information Communication Technology Unit			
3111000 Purchase of Office Furniture and General Equipment	20,000,000	15,000,000	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Appropriations in Aid			(5,000,000)
1420200 Receipts from Administrative Fees and Charges	48,550,000	43,550,000	(5,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
1112000105 Finance Management Services			
2211300 Other Operating Expenses	10,000,000	8,000,000	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Appropriations in Aid			(2,000,000)
1420200 Receipts from Administrative Fees and Charges	45,900,000	43,900,000	(2,000,000)
Change in Net Expenditure Sub-head..... Kshs			-

Vote R1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1112 State Department for Lands and Physical Planning

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1112000108 Personnel Administration Services			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	12,000,000	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(3,000,000)**
Appropriations in Aid			(3,000,000)
1420200 Receipts from Administrative Fees and Charges	36,100,000	33,100,000	(3,000,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1112000100 Headquarters Administration and Planning Services			
Change in Net Expenditure Head..... Kshs			**16,000,000**
1112000300 Central Planning and Project Monitoring Unit (CPPMU).			
1112000301 Central Planning & Project Monitoring Department			
2211300 Other Operating Expenses	10,000,000	7,000,000	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(3,000,000)**
Appropriations in Aid			(3,000,000)
1420200 Receipts from Administrative Fees and Charges	31,950,000	28,950,000	(3,000,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1112000300 Central Planning and Project Monitoring Unit (CPPMU)			
Change in Net Expenditure Head..... Kshs			**-**
1112000400 Adjudication and Settlement Services.			
1112000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	367,552,005	403,827,937	36,275,932
2110300 Personal Allowance - Paid as Part of Salary	96,627,676	110,929,640	14,301,964
Change in Gross Expenditure..... Kshs.			**50,577,896**
Change in Net Expenditure Sub-head..... Kshs			**50,577,896**
1112000400 Adjudication and Settlement Services			

Vote R1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1112 State Department for Lands and Physical Planning

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**50,577,896**
1112000500 Department of Survey.			
1112000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	627,377,587	633,877,587	6,500,000
2110300 Personal Allowance - Paid as Part of Salary	211,420,971	214,920,971	3,500,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
1112000503 Inspection & Maintaining, National and International Bounderies			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	25,000,000	12,000,000	(13,000,000)
Change in Gross Expenditure..... Kshs.			**(13,000,000)**
Appropriations in Aid			(13,000,000)
1420200 Receipts from Administrative Fees and Charges	30,000,000	17,000,000	(13,000,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1112000504 Development of Geospatial Data			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	7,000,000	(13,000,000)
Change in Gross Expenditure..... Kshs.			**(13,000,000)**
Appropriations in Aid			(13,000,000)
1420200 Receipts from Administrative Fees and Charges	30,000,000	17,000,000	(13,000,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1112000505 Geo-Referencing of Land Parcels			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	80,000,000	59,800,000	(20,200,000)
2211000 Specialised Materials and Supplies	40,000,000	30,000,000	(10,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	8,000,000	-	(8,000,000)
3111000 Purchase of Office Furniture and General Equipment	20,000,000	15,000,000	(5,000,000)

Vote R1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1112 State Department for Lands and Physical Planning

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	27,000,000	17,000,000	(10,000,000)
Change in Gross Expenditure..... Kshs.			**(53,200,000)**
Appropriations in Aid			(53,200,000)
1420200 Receipts from Administrative Fees and Charges	200,000,000	146,800,000	(53,200,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1112000506 Development of Hydrographic Database			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	25,000,000	12,000,000	(13,000,000)
Change in Gross Expenditure..... Kshs.			**(13,000,000)**
Appropriations in Aid			(13,000,000)
1420200 Receipts from Administrative Fees and Charges	30,000,000	17,000,000	(13,000,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1112000500 Department of Survey			
Change in Net Expenditure Head..... Kshs			**10,000,000**
1112001000 Department of Lands.			
1112001001 Department of Lands			
2110100 Basic Salaries - Permanent Employees	410,618,897	456,446,469	45,827,572
2110300 Personal Allowance - Paid as Part of Salary	267,830,320	296,430,320	28,600,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	48,000,000	41,000,000	(7,000,000)
2211100 Office and General Supplies and Services	25,000,000	18,000,000	(7,000,000)
Change in Gross Expenditure..... Kshs.			**60,427,572**
Appropriations in Aid			(14,000,000)
1420200 Receipts from Administrative Fees and Charges	187,330,000	173,330,000	(14,000,000)
Change in Net Expenditure Sub-head..... Kshs			**74,427,572**
1112001000 Department of Lands			

Vote R1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1112 State Department for Lands and Physical Planning

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**74,427,572**
1112001900 Processing and Registration of Title Deeds.			
1112001901 Processing and Registration of Title Deeds			
2110100 Basic Salaries - Permanent Employees	100,000,000	130,000,000	30,000,000
2110300 Personal Allowance - Paid as Part of Salary	44,706,700	59,706,700	15,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	125,000,000	99,000,000	(26,000,000)
2211000 Specialised Materials and Supplies	158,000,000	108,000,000	(50,000,000)
2211300 Other Operating Expenses	380,000,000	307,000,000	(73,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,000,000	5,000,000	(5,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	15,000,000	24,000,000	9,000,000
3111000 Purchase of Office Furniture and General Equipment	50,000,000	27,000,000	(23,000,000)
Change in Gross Expenditure..... Kshs.			**(123,000,000)**
Appropriations in Aid			(168,000,000)
1420200 Receipts from Administrative Fees and Charges	953,000,000	785,000,000	(168,000,000)
Change in Net Expenditure Sub-head..... Kshs			**45,000,000**
1112001900 Processing and Registration of Title Deeds			
Change in Net Expenditure Head..... Kshs			**45,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1112 State Department for Lands and Physical Planning KShs.			**196,005,468**

	Kshs.
Total Approved Net Estimates.....	3,252,168,880
Add Sum now required	196,005,468
NET TOTAL.....	3,448,174,348

Vote R1122 State Department for Information Communication Technology & Digital Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Information Communication Technology (ICT) & Digital Economy including general administration and planning, ICT policy and infrastructure development.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0207000 General Administration Planning and Support Services	403,428,424	-	403,428,424	7,000,000	410,428,424	-	410,428,424
0210000 ICT Infrastructure Development	1,171,330,000	303,000,000	868,330,000	(7,000,000)	1,264,330,000	403,000,000	861,330,000
0217000 E-Government Services	1,978,830,741	120,000,000	1,858,830,741	(35,661,864)	1,953,168,877	130,000,000	1,823,168,877
TOTAL FOR VOTE R1122 State Department for Information Communication Technology & Digital Economy	**3,553,589,165**	**423,000,000**	**3,130,589,165**	**(35,661,864)**	**3,627,927,301**	**533,000,000**	**3,094,927,301**

Vote R1122 State Department for Information Communication Technology & Digital Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Information Communication Technology (ICT) & Digital Economy including general administration and planning, ICT policy and infrastructure development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122000100 Headquarters Administrative Services	490,700,718	-	490,700,718	7,000,000	497,700,718	-	497,700,718
1122000200 Central Planning and Project Monitoring Unit	15,679,723	-	15,679,723	-	15,679,723	-	15,679,723
1122000300 Financial Management and Procurement Services	25,629,976	-	25,629,976	-	25,629,976	-	25,629,976
1122000400 ICT Technical Services	359,978,748	-	359,978,748	(35,661,864)	324,316,884	-	324,316,884
1122000500 Information Communication Technology Authority - ICTA	498,800,000	20,000,000	478,800,000	-	508,800,000	30,000,000	478,800,000
1122000600 Business Process Outsourcing	102,400,000	-	102,400,000	(7,000,000)	95,400,000	-	95,400,000
1122000700 Konza Technopolis Development Authority (KOTDA)	1,068,930,000	303,000,000	765,930,000	-	1,168,930,000	403,000,000	765,930,000

Vote R1122 State Department for Information Communication Technology & Digital Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Information Communication Technology (ICT) & Digital Economy including general administration and planning, ICT policy and infrastructure development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1122002100 The Office of the Data Protection Commissioner	991,470,000	100,000,000	891,470,000	-	991,470,000	100,000,000	891,470,000
TOTAL FOR VOTE R1122 State Department for Information Communication Technology & Digital Economy	**3,553,589,165**	**423,000,000**	**3,130,589,165**	**(35,661,864)**	**3,627,927,301**	**533,000,000**	**3,094,927,301**

Vote R1122 State Department for Information Communication Technology & Digital Economy

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Information Communication Technology (ICT) & Digital Economy including general administration and planning, ICT policy and infrastructure development.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1122000100 Headquarters Administrative Services	7,000,000	-	7,000,000
1122000400 ICT Technical Services	(35,661,864)	-	(35,661,864)
1122000500 Information Communication Technology Authority - ICTA	10,000,000	10,000,000	-
1122000600 Business Process Outsourcing	(7,000,000)	-	(7,000,000)
1122000700 Konza Technopolis Development Authority (KOTDA)	100,000,000	100,000,000	-
Total for Vote R1122 State Department for Information Communication Technology & Digital Economy	**74,338,136**	**110,000,000**	**(35,661,864)**

Vote R1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1122 State Department for Information Communication Technology & Digital Economy

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1122000100 Headquarters Administrative Services.			
1122000101 Headquarters			
2210400 Foreign Travel and Subsistence, and other transportation costs	4,704,981	11,704,981	7,000,000
Change in Gross Expenditure..... Kshs.			**7,000,000**
Change in Net Expenditure Sub-head..... Kshs			**7,000,000**
1122000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**7,000,000**
1122000400 ICT Technical Services.			
1122000401 ICT Infrastructure Services			
2110100 Basic Salaries - Permanent Employees	237,956,079	202,294,215	(35,661,864)
Change in Gross Expenditure..... Kshs.			**(35,661,864)**
Change in Net Expenditure Sub-head..... Kshs			**(35,661,864)**
1122000400 ICT Technical Services			
Change in Net Expenditure Head..... Kshs			**(35,661,864)**
1122000500 Information Communication Technology Authority-ICTA.			
1122000501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	498,800,000	508,800,000	10,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Appropriations in Aid			10,000,000
1420200 Receipts from Administrative Fees and Charges	20,000,000	30,000,000	10,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1122000500 Information Communication Technology Authority - ICTA			
Change in Net Expenditure Head..... Kshs			**-**

Vote R1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1122 State Department for Information Communication Technology & Digital Economy

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1122000600 Business Process Outsourcing.			
1122000601 Business Process Outsourcing			
2211300 Other Operating Expenses	4,400,000	1,400,000	(3,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	5,000,000	1,000,000	(4,000,000)
Change in Gross Expenditure..... Kshs.			**(7,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(7,000,000)**
1122000600 Business Process Outsourcing			
Change in Net Expenditure Head..... Kshs			**(7,000,000)**
1122000700 Konza Technopolis Development Authority (KOTDA).			
1122000701 Konza Technopolis Development Authority (KOTDA)			
2630100 Current Grants to Government Agencies and other Levels of Government	854,970,000	954,970,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Appropriations in Aid			100,000,000
1410500 Other Property Income	300,000,000	400,000,000	100,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1122000700 Konza Technopolis Development Authority (KOTDA)			
Change in Net Expenditure Head..... Kshs			**-**
CHANGE IN NET EXPENDITURE FOR VOTE 1122 State Department for Information Communication Technology & Digital Economy KShs.			**(35,661,864)**

	Kshs.
Total Approved Net Estimates.....	3,130,589,165
Less Amount As Above	(35,661,864)
NET TOTAL.....	3,094,927,301

Vote R1123 State Department for Broadcasting & Telecommunications

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

KShs. 193,044,996

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0207000 General Administration Planning and Support Services	238,687,995	-	238,687,995	64,743,588	303,431,583	-	303,431,583
0208000 Information And Communication Services	5,682,084,777	2,635,000,000	3,047,084,777	128,301,408	5,510,386,185	2,335,000,000	3,175,386,185
0209000 Mass Media Skills Development	276,389,000	80,000,000	196,389,000	-	276,389,000	80,000,000	196,389,000
TOTAL FOR VOTE R1123 State Department for Broadcasting & Telecommunications	**6,197,161,772**	**2,715,000,000**	**3,482,161,772**	**193,044,996**	**6,090,206,768**	**2,415,000,000**	**3,675,206,768**

Vote R1123 State Department for Broadcasting & Telecommunications

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

KShs. 193,044,996

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123000100 Headquarters Administrative Services	204,200,169	-	204,200,169	64,743,588	268,943,757	-	268,943,757
1123000200 Public Communication Unit	234,371,289	222,000,000	12,371,289	-	234,371,289	222,000,000	12,371,289
1123000300 Central Planning and Project Monitoring Unit	16,060,460	-	16,060,460	-	16,060,460	-	16,060,460
1123000400 Government Advertising Agency	1,260,606,718	1,000,000,000	260,606,718	-	960,606,718	700,000,000	260,606,718
1123000500 Financial Management and Procurement Services	18,427,366	-	18,427,366	-	18,427,366	-	18,427,366
1123000600 Directorate of Information	182,987,838	-	182,987,838	(32,000,000)	150,987,838	-	150,987,838
1123000700 News and Information Services	345,447,108	5,000,000	340,447,108	(115,431,413)	230,015,695	5,000,000	225,015,695
1123001000 Regional Publications	5,937,020	-	5,937,020	-	5,937,020	-	5,937,020

Vote R1123 State Department for Broadcasting & Telecommunications

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

KShs. 193,044,996

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1123001200 Kenya Institute of Mass Communication	276,389,000	80,000,000	196,389,000	-	276,389,000	80,000,000	196,389,000
1123001300 Directorate of Public Communication	90,623,804	-	90,623,804	(14,267,179)	76,356,625	-	76,356,625
1123001400 Kenya Year Book Board	170,000,000	62,000,000	108,000,000	40,000,000	210,000,000	62,000,000	148,000,000
1123001500 Media Council of Kenya	1,086,300,000	15,000,000	1,071,300,000	250,000,000	1,336,300,000	15,000,000	1,321,300,000
1123001600 Kenya Broadcasting Corporation (KBC)	2,296,811,000	1,331,000,000	965,811,000	-	2,296,811,000	1,331,000,000	965,811,000
1123001700 Media Complaints Commission	9,000,000	-	9,000,000	-	9,000,000	-	9,000,000
TOTAL FOR VOTE R1123 State Department for Broadcasting & Telecommunications	**6,197,161,772**	**2,715,000,000**	**3,482,161,772**	**193,044,996**	**6,090,206,768**	**2,415,000,000**	**3,675,206,768**

Vote R1123 State Department for Broadcasting & Telecommunications

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Broadcasting and Telecommunications including general administration and planning, information communication services and mass media skills development.

KShs. 193,044,996

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1123000100 Headquarters Administrative Services	64,743,588	-	64,743,588
1123000400 Government Advertising Agency	(300,000,000)	(300,000,000)	-
1123000600 Directorate of Information	(32,000,000)	-	(32,000,000)
1123000700 News and Information Services	(115,431,413)	-	(115,431,413)
1123001300 Directorate of Public Communication	(14,267,179)	-	(14,267,179)
1123001400 Kenya Year Book Board	40,000,000	-	40,000,000
1123001500 Media Council of Kenya	250,000,000	-	250,000,000
Total for Vote R1123 State Department for Broadcasting & Telecommunications	**(106,955,004)**	**(300,000,000)**	**193,044,996**

Vote R1123 State Department for Broadcasting & Telecommunications

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1123 State Department for Broadcasting & Telecommunications

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1123000100 Headquarters Administrative Services.			
1123000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	88,971,748	84,680,978	(4,290,770)
2110300 Personal Allowance - Paid as Part of Salary	58,323,472	57,823,472	(500,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,150,000	12,150,000	6,000,000
2210800 Hospitality Supplies and Services	5,325,000	9,325,000	4,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	57,534,358	57,534,358
3111000 Purchase of Office Furniture and General Equipment	-	2,000,000	2,000,000
Change in Gross Expenditure..... Kshs.			**64,743,588**
Change in Net Expenditure Sub-head..... Kshs			**64,743,588**
1123000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**64,743,588**
1123000400 Government Advertising Agency.			
1123000401 Government Advertising Agency			
2210500 Printing , Advertising and Information Supplies and Services	1,165,242,430	865,242,430	(300,000,000)
Change in Gross Expenditure..... Kshs.			**(300,000,000)**
Appropriations in Aid			(300,000,000)
3540400 Receipts from the Sale of Non-Produced Assets	1,000,000,000	700,000,000	(300,000,000)
Change in Net Expenditure Sub-head..... Kshs			-
1123000400 Government Advertising Agency			
Change in Net Expenditure Head..... Kshs			-
1123000600 Directorate of Information.			
1123000601 Headquarters			

Vote R1123 State Department for Broadcasting & Telecommunications

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1123 State Department for Broadcasting & Telecommunications

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	67,114,463	62,114,463	(5,000,000)
2110300 Personal Allowance - Paid as Part of Salary	23,481,000	22,481,000	(1,000,000)
2211000 Specialised Materials and Supplies	11,568,750	5,568,750	(6,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	30,000,000	10,000,000	(20,000,000)
Change in Gross Expenditure..... Kshs.			**(32,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(32,000,000)**
1123000600 Directorate of Information			
Change in Net Expenditure Head..... Kshs			**(32,000,000)**
1123000700 News and Information Services.			
1123000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	210,887,627	128,956,214	(81,931,413)
2110300 Personal Allowance - Paid as Part of Salary	57,254,100	30,254,100	(27,000,000)
2211000 Specialised Materials and Supplies	11,361,330	6,861,330	(4,500,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,500,000	11,500,000	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(115,431,413)**
Change in Net Expenditure Sub-head..... Kshs			**(115,431,413)**
1123000700 News and Information Services			
Change in Net Expenditure Head..... Kshs			**(115,431,413)**
1123001300 Directorate of Public Communication.			
1123001301 Headquarters			
2110100 Basic Salaries - Permanent Employees	33,435,229	26,435,229	(7,000,000)
2110300 Personal Allowance - Paid as Part of Salary	17,719,000	16,719,000	(1,000,000)
2211000 Specialised Materials and Supplies	11,325,000	5,057,821	(6,267,179)
Change in Gross Expenditure..... Kshs.			**(14,267,179)**

Vote R1123 State Department for Broadcasting & Telecommunications

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1123 State Department for Broadcasting & Telecommunications

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(14,267,179)**
1123001300 Directorate of Public Communication			
Change in Net Expenditure Head..... Kshs			**(14,267,179)**
1123001400 Kenya Year Book Board.			
1123001401 Kenya Year Book Board			
2630100 Current Grants to Government Agencies and other Levels of Government	170,000,000	210,000,000	40,000,000
Change in Gross Expenditure..... Kshs.			**40,000,000**
Change in Net Expenditure Sub-head..... Kshs			**40,000,000**
1123001400 Kenya Year Book Board			
Change in Net Expenditure Head..... Kshs			**40,000,000**
1123001500 Media Council of Kenya.			
1123001501 Media Council of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	1,086,300,000	1,336,300,000	250,000,000
Change in Gross Expenditure..... Kshs.			**250,000,000**
Change in Net Expenditure Sub-head..... Kshs			**250,000,000**
1123001500 Media Council of Kenya			
Change in Net Expenditure Head..... Kshs			**250,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1123 State Department for Broadcasting & Telecommunications KShs.			**193,044,996**

	Kshs.
Total Approved Net Estimates.....	3,482,161,772
Add Sum now required	193,044,996
NET TOTAL.....	3,675,206,768

Vote R1132 State Department for Sports

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

KShs. 4,024,799,838

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0901000 Sports	1,626,760,837	568,300,000	1,058,460,837	4,024,799,838	5,652,660,675	569,400,000	5,083,260,675
TOTAL FOR VOTE R1132 State Department for Sports	**1,626,760,837**	**568,300,000**	**1,058,460,837**	**4,024,799,838**	**5,652,660,675**	**569,400,000**	**5,083,260,675**

Vote R1132 State Department for Sports

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

KShs. 4,024,799,838

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132000100 General Administration and Planning Services	157,120,587	-	157,120,587	53,799,838	210,920,425	-	210,920,425
1132000200 Kenya Academy of Sports	244,690,499	-	244,690,499	-	244,690,499	-	244,690,499
1132000300 Department of Sports	81,624,693	-	81,624,693	3,900,000,000	3,981,624,693	-	3,981,624,693
1132000500 Sports Kenya	401,865,440	131,400,000	270,465,440	(29,000,000)	372,865,440	131,400,000	241,465,440
1132000600 Finance Unit	34,289,028	-	34,289,028	-	34,289,028	-	34,289,028
1132000700 Anti-Doping Agency of Kenya	240,540,065	10,000,000	230,540,065	100,000,000	340,540,065	10,000,000	330,540,065
1132000900 Sports,Arts and Social Development Fund	425,000,000	425,000,000	-	-	425,000,000	425,000,000	-
1132001000 Central Planning and Project Monitoring Unit (CPPMU)	15,190,606	-	15,190,606	-	15,190,606	-	15,190,606

Vote R1132 State Department for Sports

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

KShs. 4,024,799,838

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1132001100 Sports Registrar	26,439,919	1,900,000	24,539,919	-	27,539,919	3,000,000	24,539,919
TOTAL FOR VOTE R1132 State Department for Sports	**1,626,760,837**	**568,300,000**	**1,058,460,837**	**4,024,799,838**	**5,652,660,675**	**569,400,000**	**5,083,260,675**

Vote R1132 State Department for Sports

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Sports including general administration and planning, sports policy, coordination and development of sports.

KShs. 4,024,799,838

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1132000100 General Administration and Planning Services	53,799,838	-	53,799,838
1132000300 Department of Sports	3,900,000,000	-	3,900,000,000
1132000500 Sports Kenya	(29,000,000)	-	(29,000,000)
1132000700 Anti-Doping Agency of Kenya	100,000,000	-	100,000,000
1132001100 Sports Registrar	1,100,000	1,100,000	-
Total for Vote R1132 State Department for Sports	**4,025,899,838**	**1,100,000**	**4,024,799,838**

Vote R1132 State Department for Sports

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1132 State Department for Sports

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1132000100 General Administration and Planning Services.			
1132000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	58,547,643	73,547,643	15,000,000
2110300 Personal Allowance - Paid as Part of Salary	44,150,132	56,949,970	12,799,838
2211100 Office and General Supplies and Services	1,256,250	27,256,250	26,000,000
Change in Gross Expenditure..... Kshs.			**53,799,838**
Change in Net Expenditure Sub-head..... Kshs			**53,799,838**
1132000100 General Administration and Planning Services			
Change in Net Expenditure Head..... Kshs			**53,799,838**
1132000300 Department of Sports.			
1132000301 Headquarters			
2620100 Membership Fees and Dues and Subscriptions to International Organization	-	3,900,000,000	3,900,000,000
Change in Gross Expenditure..... Kshs.			**3,900,000,000**
Change in Net Expenditure Sub-head..... Kshs			**3,900,000,000**
1132000300 Department of Sports			
Change in Net Expenditure Head..... Kshs			**3,900,000,000**
1132000500 Sports Kenya.			
1132000501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	401,865,440	372,865,440	(29,000,000)
Change in Gross Expenditure..... Kshs.			**(29,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(29,000,000)**
1132000500 Sports Kenya			
Change in Net Expenditure Head..... Kshs			**(29,000,000)**

Vote R1132 State Department for Sports

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1132 State Department for Sports

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1132000700 Anti-Doping Agency of Kenya.			
1132000701 Anti-Doping Agency of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	240,540,065	340,540,065	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1132000700 Anti-Doping Agency of Kenya			
Change in Net Expenditure Head..... Kshs			**100,000,000**
1132001100 Sports Registrar.			
1132001101 Sports Registrar			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,926,301	2,426,301	500,000
2211000 Specialised Materials and Supplies	1,420,575	2,020,575	600,000
Change in Gross Expenditure..... Kshs.			**1,100,000**
Appropriations in Aid			1,100,000
1420200 Receipts from Administrative Fees and Charges	1,900,000	3,000,000	1,100,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1132001100 Sports Registrar			
Change in Net Expenditure Head..... Kshs			**-**
CHANGE IN NET EXPENDITURE FOR VOTE 1132 State Department for Sports KShs.			**4,024,799,838**

	Kshs.
Total Approved Net Estimates.....	1,058,460,837
Add Sum now required	4,024,799,838
NET TOTAL.....	5,083,260,675

Vote R1134 State Department for Culture, The Arts and Heritage

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Culture, The Arts and Heritage including general administration and planning, culture policy, national archives, documentation services, national museums and library services.

KShs. 226,973,032

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0902000 Culture/ Heritage	1,642,365,951	490,230,000	1,152,135,951	282,973,032	1,925,338,983	490,230,000	1,435,108,983
0903000 The Arts	253,988,394	42,500,000	211,488,394	(15,000,000)	238,988,394	42,500,000	196,488,394
0904000 Library Services	467,782,190	100,000,000	367,782,190	(32,000,000)	435,782,190	100,000,000	335,782,190
0905000 General Administration, Planning and Support Services	136,302,915	-	136,302,915	12,000,000	148,302,915	-	148,302,915
0916000 Public Records Mangement	124,156,678	2,000,000	122,156,678	66,000,000	190,156,678	2,000,000	188,156,678
0917000 Lottery Control, Licensing and Regulations	148,000,000	-	148,000,000	(87,000,000)	61,000,000	-	61,000,000

Vote R1134 State Department for Culture, The Arts and Heritage

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Culture, The Arts and Heritage including general administration and planning, culture policy, national archives, documentation services, national museums and library services.

KShs. 226,973,032

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1134 State Department for Culture, The Arts and Heritage	**2,772,596,128**	**634,730,000**	**2,137,866,128**	**226,973,032**	**2,999,569,160**	**634,730,000**	**2,364,839,160**

Vote R1134 State Department for Culture, The Arts and Heritage

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Culture, The Arts and Heritage including general administration and planning, culture policy, national archives, documentation services, national museums and library services.

KShs. 226,973,032

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1134000400 National Archives	67,146,385	2,000,000	65,146,385	-	67,146,385	2,000,000	65,146,385
1134000500 National Archives Field	43,774,281	-	43,774,281	40,000,000	83,774,281	-	83,774,281
1134000600 Museums Headquarters and Regional Museums	1,353,733,273	490,230,000	863,503,273	-	1,353,733,273	490,230,000	863,503,273
1134000800 Headquarters Cultural Services	62,058,086	-	62,058,086	272,973,032	335,031,118	-	335,031,118
1134001100 Library Services	24,439,304	-	24,439,304	-	24,439,304	-	24,439,304
1134001200 Department of Arts	10,505,042	-	10,505,042	-	10,505,042	-	10,505,042
1134001300 Department of Records	13,236,012	-	13,236,012	26,000,000	39,236,012	-	39,236,012
1134001400 Headquarters Administrative Services (Arts & Culture)	102,005,639	-	102,005,639	12,000,000	114,005,639	-	114,005,639

Vote R1134 State Department for Culture, The Arts and Heritage

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Culture, The Arts and Heritage including general administration and planning, culture policy, national archives, documentation services, national museums and library services.

KShs. 226,973,032

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1134001500 Financial Management Services	20,225,366	-	20,225,366	-	20,225,366	-	20,225,366
1134001600 Central Planning & Project Management Unit	14,071,910	-	14,071,910	-	14,071,910	-	14,071,910
1134001800 Ushanga Initiative	64,120,307	-	64,120,307	-	64,120,307	-	64,120,307
1134002000 National Heroes Council	162,454,285	-	162,454,285	10,000,000	172,454,285	-	172,454,285
1134002100 Permanent Presidential Music Commission	89,185,804	500,000	88,685,804	-	89,185,804	500,000	88,685,804
1134002300 Kenya National Library Services (KNLS)	443,342,886	100,000,000	343,342,886	(32,000,000)	411,342,886	100,000,000	311,342,886
1134002500 Kenya National Cultural Center	154,297,548	42,000,000	112,297,548	(15,000,000)	139,297,548	42,000,000	97,297,548
1134002600 The National Lottery Board (NLB)	148,000,000	-	148,000,000	(87,000,000)	61,000,000	-	61,000,000
TOTAL FOR VOTE R1134 State Department for Culture, The Arts and Heritage	**2,772,596,128**	**634,730,000**	**2,137,866,128**	**226,973,032**	**2,999,569,160**	**634,730,000**	**2,364,839,160**

Vote R1134 State Department for Culture, The Arts and Heritage

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Culture, The Arts and Heritage including general administration and planning, culture policy, national archives, documentation services, national museums and library services.

KShs. 226,973,032

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1134000500 National Archives Field	40,000,000	-	40,000,000
1134000800 Headquarters Cultural Services	272,973,032	-	272,973,032
1134001300 Department of Records	26,000,000	-	26,000,000
1134001400 Headquarters Administrative Services (Arts & Culture)	12,000,000	-	12,000,000
1134002000 National Heroes Council	10,000,000	-	10,000,000
1134002300 Kenya National Library Services (KNLS)	(32,000,000)	-	(32,000,000)
1134002500 Kenya National Cultural Center	(15,000,000)	-	(15,000,000)
1134002600 The National Lottery Board (NLB)	(87,000,000)	-	(87,000,000)
Total for Vote R1134 State Department for Culture, The Arts and Heritage	**226,973,032**	**-**	**226,973,032**

Vote R1134 State Department for Culture, The Arts and Heritage

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1134 State Department for Culture, The Arts and Heritage

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1134000500 National Archives Field.			
1134000501 Headquarters			
2210800 Hospitality Supplies and Services	258,196	2,258,196	2,000,000
2211000 Specialised Materials and Supplies	1,044,009	15,044,009	14,000,000
2211100 Office and General Supplies and Services	84,534	8,084,534	8,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	61,921	2,061,921	2,000,000
2220200 Routine Maintenance - Other Assets	-	6,000,000	6,000,000
3111000 Purchase of Office Furniture and General Equipment	-	8,000,000	8,000,000
Change in Gross Expenditure..... Kshs.			**40,000,000**
Change in Net Expenditure Sub-head..... Kshs			**40,000,000**
1134000500 National Archives Field			
Change in Net Expenditure Head..... Kshs			**40,000,000**
1134000800 Headquarters Cultural Services.			
1134000801 Headquarters			
2210400 Foreign Travel and Subsistence, and other transportation costs	2,000,000	6,000,000	4,000,000
2210800 Hospitality Supplies and Services	1,903,297	61,903,297	60,000,000
Change in Gross Expenditure..... Kshs.			**64,000,000**
Change in Net Expenditure Sub-head..... Kshs			**64,000,000**
1134000808 Promote County Cultural Festivals-BETA			
2210800 Hospitality Supplies and Services	-	208,973,032	208,973,032
Change in Gross Expenditure..... Kshs.			**208,973,032**
Change in Net Expenditure Sub-head..... Kshs			**208,973,032**
1134000800 Headquarters Cultural Services			
Change in Net Expenditure Head..... Kshs			**272,973,032**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1134 State Department for Culture, The Arts and Heritage

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1134001300 Department of Records.			
1134001301 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	703,752	8,703,752	8,000,000
2210500 Printing , Advertising and Information Supplies and Services	117,655	2,117,655	2,000,000
2210800 Hospitality Supplies and Services	124,882	16,124,882	16,000,000
Change in Gross Expenditure..... Kshs.			**26,000,000**
Change in Net Expenditure Sub-head..... Kshs			**26,000,000**
1134001300 Department of Records			
Change in Net Expenditure Head..... Kshs			**26,000,000**
1134001400 Headquarters Administrative Services (Arts & Culture).			
1134001401 Headquarters Administrative Services (Arts & Culture)			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,022,261	4,022,261	2,000,000
2211200 Fuel Oil and Lubricants	2,459,270	4,459,270	2,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	8,000,000	8,000,000
Change in Gross Expenditure..... Kshs.			**12,000,000**
Change in Net Expenditure Sub-head..... Kshs			**12,000,000**
1134001400 Headquarters Administrative Services (Arts & Culture)			
Change in Net Expenditure Head..... Kshs			**12,000,000**
1134002000 National Heroes Council.			
1134002001 National Heroes Council			
2630100 Current Grants to Government Agencies and other Levels of Government	162,454,285	172,454,285	10,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**

Vote R1134 State Department for Culture, The Arts and Heritage

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1134 State Department for Culture, The Arts and Heritage

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1134002000 National Heroes Council			
Change in Net Expenditure Head..... Kshs			**10,000,000**
1134002300 KNLS - Headquarters.			
1134002301 KNLS - Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	443,342,886	411,342,886	(32,000,000)
Change in Gross Expenditure..... Kshs.			**(32,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(32,000,000)**
1134002300 Kenya National Library Services (KNLS)			
Change in Net Expenditure Head..... Kshs			**(32,000,000)**
1134002500 Kenya National Cultural Center.			
1134002501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	154,297,548	139,297,548	(15,000,000)
Change in Gross Expenditure..... Kshs.			**(15,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(15,000,000)**
1134002500 Kenya National Cultural Center			
Change in Net Expenditure Head..... Kshs			**(15,000,000)**
1134002600 The National Lottery Board (NLB).			
1134002601 The National Lottery Board (NLB)			
2630100 Current Grants to Government Agencies and other Levels of Government	148,000,000	61,000,000	(87,000,000)
Change in Gross Expenditure..... Kshs.			**(87,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(87,000,000)**
1134002600 The National Lottery Board (NLB)			
Change in Net Expenditure Head..... Kshs			**(87,000,000)**

Vote R1134 State Department for Culture, The Arts and Heritage

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1134 State Department for Culture, The Arts and Heritage

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1134 State Department for Culture, The Arts and Heritage KShs.			**226,973,032**

	Kshs.
Total Approved Net Estimates.....	2,137,866,128
Add Sum now required	226,973,032
NET TOTAL.....	2,364,839,160

Vote R1135 State Department for Youth Affairs and Creative Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including general administration and planning, youth development services, film and copyright services.

KShs. 663,639,535

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0221000 Film Development Services	811,153,224	79,000,000	732,153,224	22,000,000	833,153,224	79,000,000	754,153,224
0711000 Youth Empowerment Services	162,801,955	101,570,000	61,231,955	190,000,000	352,801,955	101,570,000	251,231,955
0748000 Youth Development Services	661,689,739	-	661,689,739	115,000,000	776,689,739	-	776,689,739
0749000 General Administration, Planning and Support Services	592,968,387	-	592,968,387	336,639,535	929,607,922	-	929,607,922
TOTAL FOR VOTE R1135 State Department for Youth Affairs and Creative Economy	**2,228,613,305**	**180,570,000**	**2,048,043,305**	**663,639,535**	**2,892,252,840**	**180,570,000**	**2,711,682,840**

Vote R1135 State Department for Youth Affairs and Creative Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including general administration and planning, youth development services, film and copyright services.

KShs. 663,639,535

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135000100 Youth Field Services	549,251,114	-	549,251,114	115,000,000	664,251,114	-	664,251,114
1135001200 Youth Development Services	10,719,228	-	10,719,228	-	10,719,228	-	10,719,228
1135001300 President Award Scheme Secretariat	50,018,536	15,000,000	35,018,536	-	50,018,536	15,000,000	35,018,536
1135001400 General Administrative Services	208,090,800	-	208,090,800	336,639,535	544,730,335	-	544,730,335
1135001500 Youth Enterprise Development Fund	307,656,623	86,570,000	221,086,623	150,000,000	457,656,623	86,570,000	371,086,623
1135001600 National Youth Council	89,569,796	-	89,569,796	40,000,000	129,569,796	-	129,569,796
1135001700 Financial Management Services	54,889,855	-	54,889,855	-	54,889,855	-	54,889,855
1135001800 Policy Research and Mainstreaming	25,062,344	-	25,062,344	-	25,062,344	-	25,062,344

Vote R1135 State Department for Youth Affairs and Creative Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including general administration and planning, youth development services, film and copyright services.

KShs. 663,639,535

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1135001900 Entrepreneurship and Skills	60,941,063	-	60,941,063	-	60,941,063	-	60,941,063
1135002000 Youth Social Development	22,490,272	-	22,490,272	-	22,490,272	-	22,490,272
1135002100 Youth Innovation and Talent Development	26,315,218	-	26,315,218	-	26,315,218	-	26,315,218
1135002200 Central Planning and Project Monitoring Unit	12,455,232	-	12,455,232	-	12,455,232	-	12,455,232
1135002900 Kenya Film School	94,220,759	4,000,000	90,220,759	-	94,220,759	4,000,000	90,220,759
1135003000 Kenya Film Classification Board	317,441,835	60,000,000	257,441,835	(20,000,000)	297,441,835	60,000,000	237,441,835
1135003100 Kenya Film Commission	166,555,614	-	166,555,614	2,000,000	168,555,614	-	168,555,614
1135003200 Kenya Copyright Board	175,297,677	15,000,000	160,297,677	40,000,000	215,297,677	15,000,000	200,297,677
1135003300 Film Production Department - HQ	39,896,337	-	39,896,337	-	39,896,337	-	39,896,337

Vote R1135 State Department for Youth Affairs and Creative Economy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including general administration and planning, youth development services, film and copyright services.

KShs. 663,639,535

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1135003400 Film Production Department -Field Services	17,741,002	-	17,741,002	-	17,741,002	-	17,741,002
TOTAL FOR VOTE R1135 State Department for Youth Affairs and Creative Economy	**2,228,613,305**	**180,570,000**	**2,048,043,305**	**663,639,535**	**2,892,252,840**	**180,570,000**	**2,711,682,840**

Vote R1135 State Department for Youth Affairs and Creative Economy

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Youth Affairs and Creative Economy including general administration and planning, youth development services, film and copyright services.

KShs. 663,639,535

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1135000100 Youth Field Services	115,000,000	-	115,000,000
1135001400 General Administrative Services	336,639,535	-	336,639,535
1135001500 Youth Enterprise Development Fund	150,000,000	-	150,000,000
1135001600 National Youth Council	40,000,000	-	40,000,000
1135003000 Kenya Film Classification Board	(20,000,000)	-	(20,000,000)
1135003100 Kenya Film Commission	2,000,000	-	2,000,000
1135003200 Kenya Copyright Board	40,000,000	-	40,000,000
Total for Vote R1135 State Department for Youth Affairs and Creative Economy	**663,639,535**	**-**	**663,639,535**

Vote R1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1135 State Department for Youth Affairs and Creative Economy

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1135000100 Youth Field Services.			
1135000109 Intl. Conference for Great Lakes Region Secretariat (ICGRL) - BETA			
2630100 Current Grants to Government Agencies and other Levels of Government	9,617,581	124,617,581	115,000,000
Change in Gross Expenditure..... Kshs.			**115,000,000**
Change in Net Expenditure Sub-head..... Kshs			**115,000,000**
1135000100 Youth Field Services			
Change in Net Expenditure Head..... Kshs			**115,000,000**
1135001400 General Administrative Services.			
1135001401 General Administrative Services			
2110100 Basic Salaries - Permanent Employees	56,944,035	61,944,035	5,000,000
2110300 Personal Allowance - Paid as Part of Salary	36,659,064	49,646,099	12,987,035
2120100 Employer Contributions to Compulsory National Social Security Schemes	2,929,440	3,929,440	1,000,000
Change in Gross Expenditure..... Kshs.			**18,987,035**
Change in Net Expenditure Sub-head..... Kshs			**18,987,035**
1135001405 Youth Development Programmes - BETA			
2210200 Communication, Supplies and Services	-	5,000,000	5,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	128,907,000	128,907,000
2210500 Printing , Advertising and Information Supplies and Services	-	11,000,000	11,000,000
2210700 Training Expenses	-	36,000,000	36,000,000
2210800 Hospitality Supplies and Services	-	70,825,000	70,825,000
2211100 Office and General Supplies and Services	-	13,755,000	13,755,000
2211200 Fuel Oil and Lubricants	-	15,750,000	15,750,000
2211300 Other Operating Expenses	-	20,000,000	20,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	7,522,500	7,522,500

Vote R1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1135 State Department for Youth Affairs and Creative Economy

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	-	1,893,000	1,893,000
3111000 Purchase of Office Furniture and General Equipment	-	7,000,000	7,000,000
Change in Gross Expenditure..... Kshs.			**317,652,500**
Change in Net Expenditure Sub-head..... Kshs			**317,652,500**
1135001400 General Administrative Services			
Change in Net Expenditure Head..... Kshs			**336,639,535**
1135001500 Youth enterprise Development Fund.			
1135001501 Youth Enterprise Development Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	307,656,623	457,656,623	150,000,000
Change in Gross Expenditure..... Kshs.			**150,000,000**
Change in Net Expenditure Sub-head..... Kshs			**150,000,000**
1135001500 Youth Enterprise Development Fund			
Change in Net Expenditure Head..... Kshs			**150,000,000**
1135001600 National Youth Council.			
1135001601 National Youth Council			
2630100 Current Grants to Government Agencies and other Levels of Government	89,569,796	129,569,796	40,000,000
Change in Gross Expenditure..... Kshs.			**40,000,000**
Change in Net Expenditure Sub-head..... Kshs			**40,000,000**
1135001600 National Youth Council			
Change in Net Expenditure Head..... Kshs			**40,000,000**
1135003000 Kenya Film Classification Board.			
1135003001 Kenya Film Classification Board			
2630100 Current Grants to Government Agencies and other Levels of Government	317,441,835	297,441,835	(20,000,000)

Vote R1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1135 State Department for Youth Affairs and Creative Economy

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(20,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(20,000,000)**
1135003000 Kenya Film Classification Board			
Change in Net Expenditure Head..... Kshs			**(20,000,000)**
1135003100 Kenya Film Commission.			
1135003101 Kenya Film Commission			
2630100 Current Grants to Government Agencies and other Levels of Government	166,555,614	168,555,614	2,000,000
Change in Gross Expenditure..... Kshs.			**2,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1135003100 Kenya Film Commission			
Change in Net Expenditure Head..... Kshs			**2,000,000**
1135003200 Kenya Copyright Board.			
1135003201 Kenya Copyright Board			
2630100 Current Grants to Government Agencies and other Levels of Government	175,297,677	215,297,677	40,000,000
Change in Gross Expenditure..... Kshs.			**40,000,000**
Change in Net Expenditure Sub-head..... Kshs			**40,000,000**
1135003200 Kenya Copyright Board			
Change in Net Expenditure Head..... Kshs			**40,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1135 State Department for Youth Affairs and Creative Economy KShs.			**663,639,535**

	Kshs.
Total Approved Net Estimates.....	2,048,043,305
Add Sum now required	663,639,535
NET TOTAL.....	2,711,682,840

Vote R1152 State Department for Energy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

KShs. 282,744,110

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0211000 General Administration Planning and Support Services	369,689,749	131,580,000	238,109,749	3,692,582	373,382,331	131,580,000	241,802,331
0212000 Power Generation	2,337,502,298	1,800,000,000	537,502,298	261,511,528	2,599,013,826	1,800,000,000	799,013,826
0213000 Power Transmission and Distribution	9,220,416,289	9,175,000,000	45,416,289	9,820,000	9,230,236,289	9,175,000,000	55,236,289
0214000 Alternative Energy Technologies	60,276,192	1,420,000	58,856,192	7,720,000	67,996,192	1,420,000	66,576,192
TOTAL FOR VOTE R1152 State Department for Energy	**11,987,884,528**	**11,108,000,000**	**879,884,528**	**282,744,110**	**12,270,628,638**	**11,108,000,000**	**1,162,628,638**

Vote R1152 State Department for Energy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

KShs. 282,744,110

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152000100 Headquarters Administrative Services	233,508,629	80,716,877	152,791,752	3,192,582	236,701,211	80,716,877	155,984,334
1152000200 Central Planning and Project Monitoring Unit	23,390,665	-	23,390,665	500,000	23,890,665	-	23,890,665
1152000400 Alternative Energy Technologies	60,276,192	1,420,000	58,856,192	7,720,000	67,996,192	1,420,000	66,576,192
1152000500 National Grid System	5,879,816,289	5,343,000,000	536,816,289	132,220,000	6,012,036,289	5,343,000,000	669,036,289
1152000600 Geothermal and Coal Resource Exploration and Development	1,846,102,298	1,800,000,000	46,102,298	139,111,528	1,985,213,826	1,800,000,000	185,213,826
1152000700 Rural Electrification and Renewable Energy Corporation	3,832,000,000	3,832,000,000	-	-	3,832,000,000	3,832,000,000	-
1152000800 Financial Management and Procurement Services	112,790,455	50,863,123	61,927,332	-	112,790,455	50,863,123	61,927,332

Vote R1152 State Department for Energy

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

KShs. 282,744,110

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1152 State Department for Energy	**11,987,884,528**	**11,108,000,000**	**879,884,528**	**282,744,110**	**12,270,628,638**	**11,108,000,000**	**1,162,628,638**

Vote R1152 State Department for Energy

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Energy including general administration and planning, energy policy and development, renewable energy development and electric power development.

KShs. 282,744,110

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1152000100 Headquarters Administrative Services	3,192,582	-	3,192,582
1152000200 Central Planning and Project Monitoring Unit	500,000	-	500,000
1152000400 Alternative Energy Technologies	7,720,000	-	7,720,000
1152000500 National Grid System	132,220,000	-	132,220,000
1152000600 Geothermal and Coal Resource Exploration and Development	139,111,528	-	139,111,528
Total for Vote R1152 State Department for Energy	**282,744,110**	**-**	**282,744,110**

Vote R1152 State Department for Energy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1152 State Department for Energy

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1152000100 Headquarters Administrative Services.			
1152000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	41,578,758	44,771,340	3,192,582
Change in Gross Expenditure..... Kshs.			**3,192,582**
Change in Net Expenditure Sub-head..... Kshs			**3,192,582**
1152000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**3,192,582**
1152000200 Central Planning and Project Monitoring Unit.			
1152000201 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	8,416,800	8,916,800	500,000
Change in Gross Expenditure..... Kshs.			**500,000**
Change in Net Expenditure Sub-head..... Kshs			**500,000**
1152000200 Central Planning and Project Monitoring Unit			
Change in Net Expenditure Head..... Kshs			**500,000**
1152000400 Alternative Energy Technologies.			
1152000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	29,234,935	33,834,935	4,600,000
2110300 Personal Allowance - Paid as Part of Salary	17,455,450	20,575,450	3,120,000
Change in Gross Expenditure..... Kshs.			**7,720,000**
Change in Net Expenditure Sub-head..... Kshs			**7,720,000**
1152000400 Alternative Energy Technologies			
Change in Net Expenditure Head..... Kshs			**7,720,000**
1152000500 National Grid System.			

Vote R1152 State Department for Energy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1152 State Department for Energy

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1152000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	27,043,366	33,943,366	6,900,000
2110300 Personal Allowance - Paid as Part of Salary	16,491,400	19,411,400	2,920,000
Change in Gross Expenditure..... Kshs.			**9,820,000**
Change in Net Expenditure Sub-head..... Kshs			**9,820,000**
1152000508 Nuclear Power and Energy Agency			
2630100 Current Grants to Government Agencies and other Levels of Government	491,400,000	613,800,000	122,400,000
Change in Gross Expenditure..... Kshs.			**122,400,000**
Change in Net Expenditure Sub-head..... Kshs			**122,400,000**
1152000500 National Grid System			
Change in Net Expenditure Head..... Kshs			**132,220,000**
1152000600 Geothermal and Coal Resource Exploration and Development.			
1152000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	28,538,799	34,288,799	5,750,000
2110300 Personal Allowance - Paid as Part of Salary	14,741,880	17,103,408	2,361,528
Change in Gross Expenditure..... Kshs.			**8,111,528**
Change in Net Expenditure Sub-head..... Kshs			**8,111,528**
1152000603 Geothermal Development Company			
2630100 Current Grants to Government Agencies and other Levels of Government	1,800,000,000	1,931,000,000	131,000,000
Change in Gross Expenditure..... Kshs.			**131,000,000**
Change in Net Expenditure Sub-head..... Kshs			**131,000,000**
1152000600 Geothermal and Coal Resource Exploration and Development			
Change in Net Expenditure Head..... Kshs			**139,111,528**

Vote R1152 State Department for Energy

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1152 State Department for Energy

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1152 State Department for Energy KShs.			**282,744,110**

	Kshs.
Total Approved Net Estimates.....	879,884,528
Add Sum now required	282,744,110
NET TOTAL.....	1,162,628,638

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 911,860,018

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0112000 Livestock Resources Management and Development	5,035,409,832	2,306,700,000	2,728,709,832	911,860,018	6,295,554,850	2,654,985,000	3,640,569,850
TOTAL FOR VOTE R1162 State Department for Livestock Development	**5,035,409,832**	**2,306,700,000**	**2,728,709,832**	**911,860,018**	**6,295,554,850**	**2,654,985,000**	**3,640,569,850**

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 911,860,018

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162000100 Finance and Procurement Services	54,221,993	-	54,221,993	6,000,000	60,221,993	-	60,221,993
1162000200 AIDS Control Unit	7,306,786	-	7,306,786	-	7,306,786	-	7,306,786
1162000300 Headquarters Administrative and Technical Services	389,499,551	150,700,000	238,799,551	5,860,018	445,359,569	200,700,000	244,659,569
1162000400 Central Planning and Project Monitoring Unit (CPPMU)	28,338,625	-	28,338,625	-	28,338,625	-	28,338,625
1162000500 Sheep and Goats Breeding Farms	82,963,519	2,250,000	80,713,519	100,000,000	182,963,519	2,250,000	180,713,519
1162000600 Livestock Resources and Market Development Support Services	1,074,798,500	650,000,000	424,798,500	105,000,000	1,239,638,500	709,840,000	529,798,500
1162000700 National Bee Keeping Institute	53,743,650	6,500,000	47,243,650	2,000,000	53,743,650	4,500,000	49,243,650

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 911,860,018

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162000800 Breeding and Livestock Research Farms	59,631,449	4,450,000	55,181,449	520,000,000	579,631,449	4,450,000	575,181,449
1162001200 Regional Pastoral Resource Centre - Narok	14,165,907	300,000	13,865,907	-	14,165,907	300,000	13,865,907
1162001300 Wajir Livestock Training Institute	91,737,371	21,300,000	70,437,371	2,000,000	93,737,371	21,300,000	72,437,371
1162001400 Regional Pastoral Resource Centre - Isiolo	32,335,026	-	32,335,026	-	32,335,026	-	32,335,026
1162001500 Dairy Training School	96,133,079	45,000,000	51,133,079	90,000,000	273,133,079	132,000,000	141,133,079
1162001800 Livestock Breeding and Laboratory Services	19,182,041	-	19,182,041	-	19,182,041	-	19,182,041
1162002100 Veterinary Headquarters	581,278,646	50,000,000	531,278,646	5,000,000	586,278,646	50,000,000	536,278,646
1162002200 Animal Breeding and Reproductive Regulatory Services	324,500,000	300,000,000	24,500,000	40,000,000	364,500,000	300,000,000	64,500,000

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 911,860,018

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162002500 Veterinary Public Health Hides and Skins and Leather Quality Control	53,747,823	-	53,747,823	-	53,747,823	-	53,747,823
1162002700 Vector Regulatory and Zoological Services	121,769,483	-	121,769,483	-	121,769,483	-	121,769,483
1162002800 National Animal Disease Strategies and Programmes	722,920,000	722,920,000	-	-	831,850,000	831,850,000	-
1162002900 AHITI - Ndomba	113,613,861	36,000,000	77,613,861	-	124,613,861	47,000,000	77,613,861
1162003000 AHITI - Nyahururu	88,695,614	35,000,000	53,695,614	2,000,000	94,210,614	38,515,000	55,695,614
1162003100 AHITI - Kabete	246,272,049	60,000,000	186,272,049	2,000,000	278,272,049	90,000,000	188,272,049
1162003200 Meat Training School - Athi River	57,649,328	14,880,000	42,769,328	2,000,000	59,649,328	14,880,000	44,769,328
1162003300 Veterinary Investigation Laboratory Services	151,411,884	-	151,411,884	-	151,411,884	-	151,411,884

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 911,860,018

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162003400 Veterinary Diagnostics and Efficacy Trial Centers	87,360,110	7,400,000	79,960,110	-	87,360,110	7,400,000	79,960,110
1162003600 Foot and Mouth Disease National Reference Laboratory	32,536,211	-	32,536,211	-	32,536,211	-	32,536,211
1162003800 Ports of Entry and Border Posts Veterinary Inspection Services	52,212,314	-	52,212,314	-	52,212,314	-	52,212,314
1162003900 Kenya Tsetse and Trypanosomiasis Eradication Council (KENTTEC)	75,417,660	-	75,417,660	-	75,417,660	-	75,417,660
1162004700 National Livestock Development and Promotion Service	50,000,000	-	50,000,000	30,000,000	80,000,000	-	80,000,000
1162004800 Livestock Policy, Research & Regulations-BETA	71,967,352	-	71,967,352	-	71,967,352	-	71,967,352
1162005000 Veterinary Services Development Fund (VSDF)	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-

Vote R1162 State Department for Livestock Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 911,860,018

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1162 State Department for Livestock Development	**5,035,409,832**	**2,306,700,000**	**2,728,709,832**	**911,860,018**	**6,295,554,850**	**2,654,985,000**	**3,640,569,850**

Vote R1162 State Department for Livestock Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 911,860,018

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1162000100 Finance and Procurement Services	6,000,000	-	6,000,000
1162000300 Headquarters Administrative and Technical Services	55,860,018	50,000,000	5,860,018
1162000500 Sheep and Goats Breeding Farms	100,000,000	-	100,000,000
1162000600 Livestock Resources and Market Development Support Services	164,840,000	59,840,000	105,000,000
1162000700 National Bee Keeping Institute	-	(2,000,000)	2,000,000
1162000800 Breeding and Livestock Research Farms	520,000,000	-	520,000,000
1162001300 Wajir Livestock Training Institute	2,000,000	-	2,000,000
1162001500 Dairy Training School	177,000,000	87,000,000	90,000,000
1162002100 Veterinary Headquarters	5,000,000	-	5,000,000
1162002200 Animal Breeding and Reproductive Regulatory Services	40,000,000	-	40,000,000
1162002800 National Animal Disease Strategies and Programmes	108,930,000	108,930,000	-
1162002900 AHITI - Ndomba	11,000,000	11,000,000	-
1162003000 AHITI - Nyahururu	5,515,000	3,515,000	2,000,000
1162003100 AHITI - Kabete	32,000,000	30,000,000	2,000,000
1162003200 Meat Training School - Athi River	2,000,000	-	2,000,000

Vote R1162 State Department for Livestock Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Livestock Development including general administration and planning, livestock policy management, livestock regulatory management, and livestock and veterinary services.

KShs. 911,860,018

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1162004700 National Livestock Development and Promotion Service	30,000,000	-	30,000,000
Total for Vote R1162 State Department for Livestock Development	**1,260,145,018**	**348,285,000**	**911,860,018**

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1162000100 Finance and Procurement Services.			
1162000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	22,557,039	26,457,039	3,900,000
2110300 Personal Allowance - Paid as Part of Salary	16,130,443	18,230,443	2,100,000
Change in Gross Expenditure..... Kshs.			**6,000,000**
Change in Net Expenditure Sub-head..... Kshs			**6,000,000**
1162000100 Finance and Procurement Services			
Change in Net Expenditure Head..... Kshs			**6,000,000**
1162000300 Headquarters Administrative and Technical Services.			
1162000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	69,801,732	73,610,744	3,809,012
2110300 Personal Allowance - Paid as Part of Salary	88,759,960	90,810,966	2,051,006
Change in Gross Expenditure..... Kshs.			**5,860,018**
Change in Net Expenditure Sub-head..... Kshs			**5,860,018**
1162000307 Veterinary Medicines Council			
2630100 Current Grants to Government Agencies and other Levels of Government	150,000,000	200,000,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Appropriations in Aid			50,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	150,000,000	200,000,000	50,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1162000300 Headquarters Administrative and Technical Services			
Change in Net Expenditure Head..... Kshs			**5,860,018**
1162000500 Sheep and Goats Breeding Farms.			

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1162000501 Headquarters			
2211000 Specialised Materials and Supplies	14,464,539	94,464,539	80,000,000
2211300 Other Operating Expenses	1,338,476	3,838,476	2,500,000
3110500 Construction and Civil Works	3,056,721	13,056,721	10,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	4,033,313	11,533,313	7,500,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1162000500 Sheep and Goats Breeding Farms			
Change in Net Expenditure Head..... Kshs			**100,000,000**
1162000600 Livestock Resources and Market Development Support Services.			
1162000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	64,997,745	68,247,745	3,250,000
2110300 Personal Allowance - Paid as Part of Salary	58,271,909	60,021,909	1,750,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	140,000,000	240,000,000	100,000,000
Change in Gross Expenditure..... Kshs.			**105,000,000**
Change in Net Expenditure Sub-head..... Kshs			**105,000,000**
1162000603 Kenya Dairy Board			
2630100 Current Grants to Government Agencies and other Levels of Government	650,000,000	709,840,000	59,840,000
Change in Gross Expenditure..... Kshs.			**59,840,000**
Appropriations in Aid			59,840,000
1420200 Receipts from Administrative Fees and Charges	650,000,000	709,840,000	59,840,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1162000600 Livestock Resources and Market Development Support Services			
Change in Net Expenditure Head..... Kshs			**105,000,000**
1162000700 National Bee Keeping Institute.			

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1162000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	19,959,418	21,259,418	1,300,000
2110300 Personal Allowance - Paid as Part of Salary	18,159,866	18,859,866	700,000
2210800 Hospitality Supplies and Services	1,066,938	566,938	(500,000)
2211000 Specialised Materials and Supplies	4,569,635	3,569,635	(1,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,208,423	708,423	(500,000)
Change in Gross Expenditure..... Kshs.			**-**
Appropriations in Aid			(2,000,000)
1420200 Receipts from Administrative Fees and Charges	5,500,000	3,500,000	(2,000,000)
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1162000700 National Bee Keeping Institute			
Change in Net Expenditure Head..... Kshs			**2,000,000**
1162000800 Breeding and Livestock Research Farms.			
1162000801 Headquarters			
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	2,093,175	102,093,175	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1162000805 Wajir East			
2211000 Specialised Materials and Supplies	-	100,000,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1162000806 Wajir West			
2211000 Specialised Materials and Supplies	-	100,000,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1162000807 Mandera East			
2211000 Specialised Materials and Supplies	-	100,000,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1162000808 Lagdera			
2211000 Specialised Materials and Supplies	-	100,000,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1162000809 Khalalo Dairy Farmers Group			
2640400 Other Current Transfers, Grants and Subsidies	-	20,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1162000800 Breeding and Livestock Research Farms			
Change in Net Expenditure Head..... Kshs			**520,000,000**
1162001300 Wajir Livestock Training Institute.			
1162001301 Headquarters			
2110100 Basic Salaries - Permanent Employees	25,544,775	26,844,775	1,300,000
2110300 Personal Allowance - Paid as Part of Salary	32,494,352	33,194,352	700,000
Change in Gross Expenditure..... Kshs.			**2,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1162001300 Wajir Livestock Training Institute			
Change in Net Expenditure Head..... Kshs			**2,000,000**
1162001500 Dairy Training School.			

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1162001501 Headquarters			
2210100 Utilities Supplies and Services	3,234,178	4,584,178	1,350,000
2210200 Communication, Supplies and Services	11,327	1,081,327	1,070,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,134,556	5,034,556	900,000
2211000 Specialised Materials and Supplies	47,595,556	213,299,426	165,703,870
2211100 Office and General Supplies and Services	6,769,329	8,619,329	1,850,000
2211300 Other Operating Expenses	2,662,616	5,548,746	2,886,130
2220200 Routine Maintenance - Other Assets	1,343,963	4,583,963	3,240,000
Change in Gross Expenditure..... Kshs.			**177,000,000**
Appropriations in Aid			87,000,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	5,000,000	92,000,000	87,000,000
Change in Net Expenditure Sub-head..... Kshs			**90,000,000**
1162001500 Dairy Training School			
Change in Net Expenditure Head..... Kshs			**90,000,000**
1162002100 Veterinary Headquarters.			
1162002101 Headquarters			
2110100 Basic Salaries - Permanent Employees	99,690,687	102,940,687	3,250,000
2110300 Personal Allowance - Paid as Part of Salary	71,352,444	73,102,444	1,750,000
Change in Gross Expenditure..... Kshs.			**5,000,000**
Change in Net Expenditure Sub-head..... Kshs			**5,000,000**
1162002100 Veterinary Headquarters			
Change in Net Expenditure Head..... Kshs			**5,000,000**
1162002200 Animal Breeding and Reproductive Regulatory Services.			
1162002202 Kenya Genetic Resource Centre (KAGRC)			

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	324,500,000	364,500,000	40,000,000
Change in Gross Expenditure..... Kshs.			**40,000,000**
Change in Net Expenditure Sub-head..... Kshs			**40,000,000**
1162002200 Animal Breeding and Reproductive Regulatory Services			
Change in Net Expenditure Head..... Kshs			**40,000,000**
1162002800 National Animal Disease Strategies and Programmes.			
1162002806 Kenya Veterinary Vaccines Production Institute			
2630100 Current Grants to Government Agencies and other Levels of Government	722,920,000	831,850,000	108,930,000
Change in Gross Expenditure..... Kshs.			**108,930,000**
Appropriations in Aid			108,930,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	722,920,000	831,850,000	108,930,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1162002800 National Animal Disease Strategies and Programmes			
Change in Net Expenditure Head..... Kshs			**-**
1162002900 AHITI - Ndomba.			
1162002901 Headquarters			
2210200 Communication, Supplies and Services	927,000	1,327,000	400,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,526,331	5,026,331	500,000
2210700 Training Expenses	6,974,000	8,574,000	1,600,000
2210800 Hospitality Supplies and Services	1,000,000	2,000,000	1,000,000
2211000 Specialised Materials and Supplies	31,782,098	37,482,098	5,700,000
2211200 Fuel Oil and Lubricants	4,186,963	3,686,963	(500,000)
2211300 Other Operating Expenses	7,674,678	9,474,678	1,800,000
2220200 Routine Maintenance - Other Assets	1,564,497	2,064,497	500,000

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**11,000,000**
Appropriations in Aid			11,000,000
3511000 Receipts from Sale of Certified Seeds and Breeding Stock	3,000,000	1,000,000	(2,000,000)
1420200 Receipts from Administrative Fees and Charges	33,000,000	46,000,000	13,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1162002900 AHITI - Ndomba			
Change in Net Expenditure Head..... Kshs			**-**
1162003000 AHITI - Nyahururu.			
1162003001 Headquarters			
2110100 Basic Salaries - Permanent Employees	15,850,408	17,150,408	1,300,000
2110300 Personal Allowance - Paid as Part of Salary	10,386,540	11,086,540	700,000
2211200 Fuel Oil and Lubricants	1,616,742	2,131,742	515,000
2211300 Other Operating Expenses	8,483,951	10,983,951	2,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	789,628	1,289,628	500,000
Change in Gross Expenditure..... Kshs.			**5,515,000**
Appropriations in Aid			3,515,000
1420200 Receipts from Administrative Fees and Charges	34,000,000	37,515,000	3,515,000
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1162003000 AHITI - Nyahururu			
Change in Net Expenditure Head..... Kshs			**2,000,000**
1162003100 AHITI - Kabete.			
1162003101 Headquarters			
2110100 Basic Salaries - Permanent Employees	68,008,358	69,308,358	1,300,000
2110300 Personal Allowance - Paid as Part of Salary	45,498,700	46,198,700	700,000

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,353,000	14,653,000	8,300,000
2210700 Training Expenses	6,709,920	16,109,920	9,400,000
2210900 Insurance Costs	-	500,000	500,000
2211000 Specialised Materials and Supplies	83,548,293	90,398,293	6,850,000
2211100 Office and General Supplies and Services	6,095,075	3,145,075	(2,950,000)
2211300 Other Operating Expenses	10,761,296	20,261,296	9,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,316,077	1,716,077	(1,600,000)
Change in Gross Expenditure..... Kshs.			**32,000,000**
Appropriations in Aid			30,000,000
1420200 Receipts from Administrative Fees and Charges	58,750,000	88,750,000	30,000,000
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1162003100 AHITI - Kabete			
Change in Net Expenditure Head..... Kshs			**2,000,000**
1162003200 Meat Training School - Athi River.			
1162003201 Headquarters			
2110100 Basic Salaries - Permanent Employees	11,368,863	12,668,863	1,300,000
2110300 Personal Allowance - Paid as Part of Salary	11,482,471	12,182,471	700,000
2211000 Specialised Materials and Supplies	16,972,882	17,836,310	863,428
2211100 Office and General Supplies and Services	1,708,522	1,545,094	(163,428)
2211200 Fuel Oil and Lubricants	1,157,596	1,057,596	(100,000)
2220200 Routine Maintenance - Other Assets	2,180,725	1,580,725	(600,000)
Change in Gross Expenditure..... Kshs.			**2,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1162003200 Meat Training School - Athi River			

Vote R1162 State Department for Livestock Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1162 State Department for Livestock Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**2,000,000**
1162004700 National Livestock Development and Promotion Service.			
1162004701 National Livestock Development and Promotion Service			
2630100 Current Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	30,000,000
Change in Gross Expenditure..... Kshs.			**30,000,000**
Change in Net Expenditure Sub-head..... Kshs			**30,000,000**
1162004700 National Livestock Development and Promotion Service			
Change in Net Expenditure Head..... Kshs			**30,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1162 State Department for Livestock Development KShs.			**911,860,018**

	Kshs.
Total Approved Net Estimates.....	2,728,709,832
Add Sum now required	911,860,018
NET TOTAL.....	3,640,569,850

Vote R1166 State Department for the Blue Economy and Fisheries

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for the Blue Economy and Fisheries including general administration and planning, fisheries management and development, and coordination of blue economy.

KShs. 403,575,684

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0111000 Fisheries Development and Management	2,741,388,635	121,000,000	2,620,388,635	-	2,921,388,635	301,000,000	2,620,388,635
0117000 General Administration, Planning and Support Services	199,693,874	-	199,693,874	33,575,684	236,567,748	3,298,190	233,269,558
0118000 Development and Coordination of the Blue Economy	57,118,781	-	57,118,781	370,000,000	427,118,781	-	427,118,781
TOTAL FOR VOTE R1166 State Department for the Blue Economy and Fisheries	**2,998,201,290**	**121,000,000**	**2,877,201,290**	**403,575,684**	**3,585,075,164**	**304,298,190**	**3,280,776,974**

Vote R1166 State Department for the Blue Economy and Fisheries

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for the Blue Economy and Fisheries including general administration and planning, fisheries management and development, and coordination of blue economy.

KShs. 403,575,684

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166000100 Headquarters and Administrative Services	136,109,266	-	136,109,266	30,000,000	169,407,456	3,298,190	166,109,266
1166000200 Finance Accounts and Procurement Services	46,978,338	-	46,978,338	3,575,684	50,554,022	-	50,554,022
1166000900 Fisheries Regional Centres	42,194,146	-	42,194,146	-	42,194,146	-	42,194,146
1166001100 Kenya Marine and Fisheries Research Institute	1,614,000,000	20,000,000	1,594,000,000	-	1,614,000,000	20,000,000	1,594,000,000
1166001200 Development and Coordination of Blue Economy	111,800,000	31,000,000	80,800,000	20,000,000	131,800,000	31,000,000	100,800,000
1166001300 Central Planning and Project Monitoring Unit (CPPMU)	18,106,270	-	18,106,270	-	18,106,270	-	18,106,270
1166001500 Fisheries Technical Services	136,505,270	-	136,505,270	350,000,000	486,505,270	-	486,505,270
1166001600 Kenya Fisheries Service	858,220,000	70,000,000	788,220,000	-	1,038,220,000	250,000,000	788,220,000

Vote R1166 State Department for the Blue Economy and Fisheries

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for the Blue Economy and Fisheries including general administration and planning, fisheries management and development, and coordination of blue economy.

KShs. 403,575,684

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1166001700 Fish Marketing Authority	34,288,000	-	34,288,000	-	34,288,000	-	34,288,000
TOTAL FOR VOTE R1166 State Department for the Blue Economy and Fisheries	**2,998,201,290**	**121,000,000**	**2,877,201,290**	**403,575,684**	**3,585,075,164**	**304,298,190**	**3,280,776,974**

Vote R1166 State Department for the Blue Economy and Fisheries

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for the Blue Economy and Fisheries including general administration and planning, fisheries management and development, and coordination of blue economy.

KShs. 403,575,684

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1166000100 Headquarters and Administrative Services	33,298,190	3,298,190	30,000,000
1166000200 Finance Accounts and Procurement Services	3,575,684	-	3,575,684
1166001200 Development and Coordination of Blue Economy	20,000,000	-	20,000,000
1166001500 Fisheries Technical Services	350,000,000	-	350,000,000
1166001600 Kenya Fisheries Service	180,000,000	180,000,000	-
Total for Vote R1166 State Department for the Blue Economy and Fisheries	**586,873,874**	**183,298,190**	**403,575,684**

Vote R1166 State Department for the Blue Economy and Fisheries

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1166 State Department for the Blue Economy and Fisheries

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1166000100 Headquarters and Administrative Services.			
1166000101 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,969,891	22,816,829	18,846,938
2210800 Hospitality Supplies and Services	2,156,154	10,307,406	8,151,252
2211300 Other Operating Expenses	21,188,250	27,188,250	6,000,000
2220200 Routine Maintenance - Other Assets	900,000	1,200,000	300,000
Change in Gross Expenditure..... Kshs.			**33,298,190**
Appropriations in Aid			3,298,190
3510800 Receipts from the Sale Plant Machinery and Equipment	-	3,298,190	3,298,190
Change in Net Expenditure Sub-head..... Kshs			**30,000,000**
1166000100 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**30,000,000**
1166000200 Finance Accounts and Procurement Services.			
1166000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	21,827,540	25,403,224	3,575,684
Change in Gross Expenditure..... Kshs.			**3,575,684**
Change in Net Expenditure Sub-head..... Kshs			**3,575,684**
1166000200 Finance Accounts and Procurement Services			
Change in Net Expenditure Head..... Kshs			**3,575,684**
1166001200 Development and Coordination of Blue Economy.			
1166001210 Fish Levy Trust Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	11,300,000	31,300,000	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**

Vote R1166 State Department for the Blue Economy and Fisheries

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1166 State Department for the Blue Economy and Fisheries

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1166001200 Development and Coordination of Blue Economy			
Change in Net Expenditure Head..... Kshs			**20,000,000**
1166001500 Fisheries Technical Services.			
1166001501 Fisheries Technical Services			
2210800 Hospitality Supplies and Services	676,349	350,676,349	350,000,000
Change in Gross Expenditure..... Kshs.			**350,000,000**
Change in Net Expenditure Sub-head..... Kshs			**350,000,000**
1166001500 Fisheries Technical Services			
Change in Net Expenditure Head..... Kshs			**350,000,000**
1166001600 Kenya Fisheries Service.			
1166001601 Kenya Fisheries Service			
2630100 Current Grants to Government Agencies and other Levels of Government	768,220,000	948,220,000	180,000,000
Change in Gross Expenditure..... Kshs.			**180,000,000**
Appropriations in Aid			180,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	70,000,000	250,000,000	180,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1166001600 Kenya Fisheries Service			
Change in Net Expenditure Head..... Kshs			**-**
CHANGE IN NET EXPENDITURE FOR VOTE 1166 State Department for the Blue Economy and Fisheries KShs.			**403,575,684**

	Kshs.
Total Approved Net Estimates.....	2,877,201,290
Add Sum now required	403,575,684
NET TOTAL.....	3,280,776,974

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0107000 General Administration Planning and Support Services	8,643,889,041	7,466,450,000	1,177,439,041	(63,000,000)	14,834,453,604	13,720,014,563	1,114,439,041
0108000 Crop Development and Management	4,087,181,628	3,413,000,000	674,181,628	(1,097,347)	3,945,624,281	3,272,540,000	673,084,281
0109000 Agribusiness and Information Management	133,161,706	12,950,000	120,211,706	-	133,161,706	12,950,000	120,211,706
0120000 Agricultural Research & Development	4,928,480,114	894,000,000	4,034,480,114	(90,000,000)	5,438,480,114	1,494,000,000	3,944,480,114
TOTAL FOR VOTE R1169 State Department for Agriculture	**17,792,712,489**	**11,786,400,000**	**6,006,312,489**	**(154,097,347)**	**24,351,719,705**	**18,499,504,563**	**5,852,215,142**

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169000100 Headquarters Administrative Services	259,700,406	-	259,700,406	(15,000,000)	244,700,406	-	244,700,406
1169000200 Agriculture Attachees Offices	82,249,222	-	82,249,222	-	82,249,222	-	82,249,222
1169000300 Central Planning and Project Monitoring Unit (CPPMU)	14,644,992	-	14,644,992	-	14,644,992	-	14,644,992
1169000500 Finance and Accounts Department	42,457,244	-	42,457,244	(4,000,000)	38,457,244	-	38,457,244
1169000600 Policy and Agricultural Development Coordination Services	73,209,691	-	73,209,691	(2,000,000)	71,209,691	-	71,209,691
1169000700 Pesticide Control Products Board (PCPB)	672,500,000	450,000,000	222,500,000	-	672,500,000	450,000,000	222,500,000
1169000900 Kenya Plant Health Inspectorate Services (KEPHIS)	1,771,000,000	1,771,000,000	-	-	2,336,260,000	2,336,260,000	-
1169001000 Headquarters Land and Crop Development Services	292,785,009	-	292,785,009	(1,097,347)	291,687,662	-	291,687,662

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169001300 Agriculture Engineering Services	29,689,517	-	29,689,517	-	29,689,517	-	29,689,517
1169001400 State Corporations Unit	5,142,648	-	5,142,648	-	5,142,648	-	5,142,648
1169001600 Agriculture Technology Development and Testing Stations	57,892,011	2,000,000	55,892,011	-	57,892,011	2,000,000	55,892,011
1169002200 Agricultural Information Resource Centre	50,912,484	12,950,000	37,962,484	-	50,912,484	12,950,000	37,962,484
1169002300 Kenya School of Agriculture	93,666,374	6,000,000	87,666,374	-	144,286,374	56,620,000	87,666,374
1169002400 Bukura Agricultural College	478,148,717	270,000,000	208,148,717	-	478,148,717	270,000,000	208,148,717
1169003300 Agriculture and Food Authority (AFA)	4,645,000,000	4,645,000,000	-	-	4,225,000,000	4,225,000,000	-
1169003600 Agricultural Development Corporation	2,835,000,000	2,835,000,000	-	-	2,835,000,000	2,835,000,000	-

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169003700 Agricultural Projects Coordination Unit (APCU)	9,924,796	-	9,924,796	-	9,924,796	-	9,924,796
1169003800 Pyrethrum Processing Company of Kenya (PPCK)	410,000,000	320,000,000	90,000,000	-	410,000,000	320,000,000	90,000,000
1169003900 Agricultural Sector Transformation & Growth Strategy-ASTGS	5,713,264	-	5,713,264	-	5,713,264	-	5,713,264
1169004100 Kenya Agricultural & Livestock Research Organization (KALRO)	4,534,429,560	873,000,000	3,661,429,560	-	4,534,429,560	873,000,000	3,661,429,560
1169004500 National Biosafety Authority	355,160,000	200,450,000	154,710,000	-	455,160,000	300,450,000	154,710,000
1169005000 Research and Innovation Management Department	24,953,114	-	24,953,114	-	24,953,114	-	24,953,114
1169005200 Commodities Fund	300,000,000	300,000,000	-	25,000,000	133,920,000	108,920,000	25,000,000

Vote R1169 State Department for Agriculture

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169005300 Tea Board of Kenya-BETA	350,636,000	80,000,000	270,636,000	(67,000,000)	448,636,000	245,000,000	203,636,000
1169005600 Biosafety Appeals Board	28,800,000	-	28,800,000	-	28,800,000	-	28,800,000
1169005700 Kenya Sugar Board	-	-	-	-	5,843,304,563	5,843,304,563	-
1169005800 Kenya Sugar Research & Training Institute	369,097,440	21,000,000	348,097,440	(90,000,000)	879,097,440	621,000,000	258,097,440
TOTAL FOR VOTE R1169 State Department for Agriculture	**17,792,712,489**	**11,786,400,000**	**6,006,312,489**	**(154,097,347)**	**24,351,719,705**	**18,499,504,563**	**5,852,215,142**

Vote R1169 State Department for Agriculture

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Agriculture including general administration, planning and support services, crop development and management, agribusiness and information management and agricultural research and development.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1169000100 Headquarters Administrative Services	(15,000,000)	-	(15,000,000)
1169000500 Finance and Accounts Department	(4,000,000)	-	(4,000,000)
1169000600 Policy and Agricultural Development Coordination Services	(2,000,000)	-	(2,000,000)
1169000900 Kenya Plant Health Inspectorate Services (KEPHIS)	565,260,000	565,260,000	-
1169001000 Headquarters Land and Crop Development Services	(1,097,347)	-	(1,097,347)
1169002300 Kenya School of Agriculture	50,620,000	50,620,000	-
1169003300 Agriculture and Food Authority (AFA)	(420,000,000)	(420,000,000)	-
1169004500 National Biosafety Authority	100,000,000	100,000,000	-
1169005200 Commodities Fund	(166,080,000)	(191,080,000)	25,000,000
1169005300 Tea Board of Kenya-BETA	98,000,000	165,000,000	(67,000,000)
1169005700 Kenya Sugar Board	5,843,304,563	5,843,304,563	-
1169005800 Kenya Sugar Research & Training Institute	510,000,000	600,000,000	(90,000,000)
Total for Vote R1169 State Department for Agriculture	**6,559,007,216**	**6,713,104,563**	**(154,097,347)**

Vote R1169 State Department for Agriculture

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1169 State Department for Agriculture

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1169000100 Headquarters Administrative Services.			
1169000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	116,549,941	101,549,941	(15,000,000)
2210100 Utilities Supplies and Services	9,999,620	12,999,620	3,000,000
2210600 Rentals of Produced Assets	31,050,560	28,050,560	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(15,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(15,000,000)**
1169000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(15,000,000)**
1169000500 Finance and Accounts Department.			
1169000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	26,062,201	22,062,201	(4,000,000)
Change in Gross Expenditure..... Kshs.			**(4,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,000,000)**
1169000500 Finance and Accounts Department			
Change in Net Expenditure Head..... Kshs			**(4,000,000)**
1169000600 Policy and Agricultural Development Coordination Services.			
1169000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	17,123,212	15,123,212	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1169000600 Policy and Agricultural Development Coordination Services			
Change in Net Expenditure Head..... Kshs			**(2,000,000)**

Vote R1169 State Department for Agriculture

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1169 State Department for Agriculture

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1169000900 Kenya Plant Health Inspectorate Services (KEPHIS).			
1169000901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	1,771,000,000	2,336,260,000	565,260,000
Change in Gross Expenditure..... Kshs.			**565,260,000**
Appropriations in Aid			565,260,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	1,771,000,000	2,336,260,000	565,260,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1169000900 Kenya Plant Health Inspectorate Services (KEPHIS)			
Change in Net Expenditure Head..... Kshs			**-**
1169001000 Headquarters Land and Crop Development Services.			
1169001001 Headquarters			
2110100 Basic Salaries - Permanent Employees	140,658,202	139,560,855	(1,097,347)
Change in Gross Expenditure..... Kshs.			**(1,097,347)**
Change in Net Expenditure Sub-head..... Kshs			**(1,097,347)**
1169001000 Headquarters Land and Crop Development Services			
Change in Net Expenditure Head..... Kshs			**(1,097,347)**
1169002300 Kenya School of Agriculture.			
1169002301 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	919,582	4,619,582	3,700,000
2210700 Training Expenses	1,624,570	12,924,570	11,300,000
2211000 Specialised Materials and Supplies	6,608,950	16,608,950	10,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	4,744,000	30,364,000	25,620,000
Change in Gross Expenditure..... Kshs.			**50,620,000**

Vote R1169 State Department for Agriculture

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1169 State Department for Agriculture

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Appropriations in Aid			50,620,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	6,000,000	56,620,000	50,620,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1169002300 Kenya School of Agriculture			
Change in Net Expenditure Head..... Kshs			**-**
1169003300 Agriculture and Food Authority (AFA).			
1169003301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	4,645,000,000	4,225,000,000	(420,000,000)
Change in Gross Expenditure..... Kshs.			**(420,000,000)**
Appropriations in Aid			(420,000,000)
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	4,645,000,000	4,225,000,000	(420,000,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1169003300 Agriculture and Food Authority (AFA)			
Change in Net Expenditure Head..... Kshs			**-**
1169004500 National Biosafety Authority.			
1169004501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	355,160,000	455,160,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Appropriations in Aid			100,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	200,450,000	300,450,000	100,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1169004500 National Biosafety Authority			
Change in Net Expenditure Head..... Kshs			**-**
1169005200 Commodities Fund.			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1169 State Department for Agriculture

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1169005201 Commodities Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	300,000,000	133,920,000	(166,080,000)
Change in Gross Expenditure..... Kshs.			**(166,080,000)**
Appropriations in Aid			(191,080,000)
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	300,000,000	108,920,000	(191,080,000)
Change in Net Expenditure Sub-head..... Kshs			**25,000,000**
1169005200 Commodities Fund			
Change in Net Expenditure Head..... Kshs			**25,000,000**
1169005300 Tea Board of Kenya-BETA.			
1169005301 Tea Board of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	350,636,000	448,636,000	98,000,000
Change in Gross Expenditure..... Kshs.			**98,000,000**
Appropriations in Aid			165,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	80,000,000	245,000,000	165,000,000
Change in Net Expenditure Sub-head..... Kshs			**(67,000,000)**
1169005300 Tea Board of Kenya-BETA			
Change in Net Expenditure Head..... Kshs			**(67,000,000)**
1169005700 Kenya Sugar Board.			
1169005701 Kenya Sugar Board			
2630100 Current Grants to Government Agencies and other Levels of Government	-	5,843,304,563	5,843,304,563
Change in Gross Expenditure..... Kshs.			**5,843,304,563**
Appropriations in Aid			5,843,304,563
3511000 Receipts from Sale of Certified Seeds and Breeding Stock	-	5,843,304,563	5,843,304,563

Vote R1169 State Department for Agriculture

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1169 State Department for Agriculture

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			-
1169005700 Kenya Sugar Board			
Change in Net Expenditure Head..... Kshs			-
1169005800 Kenya Sugar Research Institute.			
1169005801 Kenya Sugar Research & Training Institute			
2630100 Current Grants to Government Agencies and other Levels of Government	369,097,440	879,097,440	510,000,000
Change in Gross Expenditure..... Kshs.			**510,000,000**
Appropriations in Aid			600,000,000
3511000 Receipts from Sale of Certified Seeds and Breeding Stock	21,000,000	621,000,000	600,000,000
Change in Net Expenditure Sub-head..... Kshs			**(90,000,000)**
1169005800 Kenya Sugar Research & Training Institute			
Change in Net Expenditure Head..... Kshs			**(90,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1169 State Department for Agriculture KShs.			**(154,097,347)**

	Kshs.
Total Approved Net Estimates.....	6,006,312,489
Less Amount As Above	(154,097,347)
NET TOTAL.....	5,852,215,142

Vote R1173 State Department for Cooperatives

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

KShs. 36,500,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0304000 Cooperative Development and Management	5,877,611,907	1,213,230,000	4,664,381,907	36,500,000	5,914,111,907	1,213,230,000	4,700,881,907
TOTAL FOR VOTE R1173 State Department for Cooperatives	**5,877,611,907**	**1,213,230,000**	**4,664,381,907**	**36,500,000**	**5,914,111,907**	**1,213,230,000**	**4,700,881,907**

Vote R1173 State Department for Cooperatives

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

KShs. 36,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173000100 Governance and Ethics for Cooperative Societies	24,678,515	-	24,678,515	(6,000,000)	18,678,515	-	18,678,515
1173000200 Administrative Services	2,239,252,797	-	2,239,252,797	17,500,000	2,256,752,797	-	2,256,752,797
1173000300 Cooperative Registration Services	69,776,857	6,000,000	63,776,857	(24,000,000)	45,776,857	6,000,000	39,776,857
1173000400 Cooperative Finance and Marketing	39,249,067	-	39,249,067	(10,000,000)	29,249,067	-	29,249,067
1173000500 Office of the Commissioner -BETA	952,498,640	782,230,000	170,268,640	(3,500,000)	948,998,640	782,230,000	166,768,640
1173000600 Headquarters Cooperative Audit Services	68,722,707	12,000,000	56,722,707	-	68,722,707	12,000,000	56,722,707
1173000800 Cooperative Finance Management Services	51,988,153	-	51,988,153	12,500,000	64,488,153	-	64,488,153
1173000900 Central Planning and Project Monitoring Unit	18,445,171	-	18,445,171	-	18,445,171	-	18,445,171

Vote R1173 State Department for Cooperatives

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

KShs. 36,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1173001000 New Kenya Planters Cooperative Union (NKPCU)	2,413,000,000	413,000,000	2,000,000,000	50,000,000	2,463,000,000	413,000,000	2,050,000,000
TOTAL FOR VOTE R1173 State Department for Cooperatives	**5,877,611,907**	**1,213,230,000**	**4,664,381,907**	**36,500,000**	**5,914,111,907**	**1,213,230,000**	**4,700,881,907**

Vote R1173 State Department for Cooperatives

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Cooperatives including general administration and planning, Office of the Commissioner of Cooperatives, registration of cooperatives, Sacco Societies Regulatory Authority, and cooperative finance and marketing services.

KShs. 36,500,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1173000100 Governance and Ethics for Cooperative Societies	(6,000,000)	-	(6,000,000)
1173000200 Administrative Services	17,500,000	-	17,500,000
1173000300 Cooperative Registration Services	(24,000,000)	-	(24,000,000)
1173000400 Cooperative Finance and Marketing	(10,000,000)	-	(10,000,000)
1173000500 Office of the Commissioner -BETA	(3,500,000)	-	(3,500,000)
1173000800 Cooperative Finance Management Services	12,500,000	-	12,500,000
1173001000 New Kenya Planters Cooperative Union (NKPCU)	50,000,000	-	50,000,000
Total for Vote R1173 State Department for Cooperatives	**36,500,000**	**-**	**36,500,000**

Vote R1173 State Department for Cooperatives

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1173 State Department for Cooperatives

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1173000100 Governance and Ethics for Cooperative Societies.			
1173000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	15,658,424	10,658,424	(5,000,000)
2110300 Personal Allowance - Paid as Part of Salary	7,355,000	6,355,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(6,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(6,000,000)**
1173000100 Governance and Ethics for Cooperative Societies			
Change in Net Expenditure Head..... Kshs			**(6,000,000)**
1173000200 Administrative Services.			
1173000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	77,745,515	57,745,515	(20,000,000)
2210200 Communication, Supplies and Services	686,583	3,186,583	2,500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,123,807	19,123,807	10,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	3,750,000	10,250,000	6,500,000
2210800 Hospitality Supplies and Services	6,528,877	15,028,877	8,500,000
2211200 Fuel Oil and Lubricants	5,828,359	10,828,359	5,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,883,368	8,883,368	5,000,000
Change in Gross Expenditure..... Kshs.			**17,500,000**
Change in Net Expenditure Sub-head..... Kshs			**17,500,000**
1173000200 Administrative Services			
Change in Net Expenditure Head..... Kshs			**17,500,000**
1173000300 Cooperative Registration Services.			
1173000301 Headquarters			

Vote R1173 State Department for Cooperatives

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1173 State Department for Cooperatives

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	40,810,160	22,810,160	(18,000,000)
2110300 Personal Allowance - Paid as Part of Salary	18,402,000	12,402,000	(6,000,000)
Change in Gross Expenditure..... Kshs.			**(24,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(24,000,000)**
1173000300 Cooperative Registration Services			
Change in Net Expenditure Head..... Kshs			**(24,000,000)**
1173000400 Cooperative Finance and Marketing.			
1173000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	25,347,360	15,347,360	(10,000,000)
Change in Gross Expenditure..... Kshs.			**(10,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(10,000,000)**
1173000400 Cooperative Finance and Marketing			
Change in Net Expenditure Head..... Kshs			**(10,000,000)**
1173000500 Office of the Commissioner -BETA.			
1173000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	39,115,240	35,615,240	(3,500,000)
Change in Gross Expenditure..... Kshs.			**(3,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,500,000)**
1173000500 Office of the Commissioner -BETA			
Change in Net Expenditure Head..... Kshs			**(3,500,000)**
1173000800 Cooperative Finance Management Services.			
1173000801 Headquarters			
2210200 Communication, Supplies and Services	109,124	609,124	500,000

Vote R1173 State Department for Cooperatives

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1173 State Department for Cooperatives

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,096,639	6,596,639	5,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	2,059,516	5,059,516	3,000,000
2210800 Hospitality Supplies and Services	653,626	4,153,626	3,500,000
Change in Gross Expenditure..... Kshs.			**12,500,000**
Change in Net Expenditure Sub-head..... Kshs			**12,500,000**
1173000800 Cooperative Finance Management Services			
Change in Net Expenditure Head..... Kshs			**12,500,000**
1173001000 New Kenya Planters Cooperative Union (NKPCU).			
1173001003 Coffee Revitalization			
2630100 Current Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1173001000 New Kenya Planters Cooperative Union (NKPCU)			
Change in Net Expenditure Head..... Kshs			**50,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1173 State Department for Cooperatives KShs.			**36,500,000**

	Kshs.
Total Approved Net Estimates.....	4,664,381,907
Add Sum now required	36,500,000
NET TOTAL.....	4,700,881,907

Vote R1174 State Department for Trade

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Trade including; General Administration and Planning, Internal Trade, Regional & International Trade and Export, Kenya Trade Remedies Agency, Weight & Measures, Kenya Consumer Protection Advisory Committee and Kenya Export Promotion and Branding Agency.

KShs. 1,098,959,524

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0310000 Fair Trade Practices And Compliance of Standards	192,341,760	50,000,000	142,341,760	-	192,341,760	50,000,000	142,341,760
0311000 International Trade Development and Promotion	1,405,447,213	15,000,000	1,390,447,213	306,413,922	1,711,861,135	15,000,000	1,696,861,135
0312000 General Administration, Planning and Support Services	362,397,577	-	362,397,577	41,500,000	403,897,577	-	403,897,577
0325000 Domestic Trade and Regulation	2,023,872,202	1,576,590,000	447,282,202	751,045,602	2,774,917,804	1,576,590,000	1,198,327,804
TOTAL FOR VOTE R1174 State Department for Trade	**3,984,058,752**	**1,641,590,000**	**2,342,468,752**	**1,098,959,524**	**5,083,018,276**	**1,641,590,000**	**3,441,428,276**

Vote R1174 State Department for Trade

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Trade including; General Administration and Planning, Internal Trade, Regional & International Trade and Export, Kenya Trade Remedies Agency, Weight & Measures, Kenya Consumer Protection Advisory Committee and Kenya Export Promotion and Branding Agency.

KShs. 1,098,959,524

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1174000100 External Trade Promotion Services	326,507,024	-	326,507,024	246,295,338	572,802,362	-	572,802,362
1174000200 Foreign Trade Services	358,123,189	-	358,123,189	10,118,584	368,241,773	-	368,241,773
1174000300 Headquarters Administrative Services	381,023,159	-	381,023,159	(25,316,056)	355,707,103	-	355,707,103
1174000400 Finance and Procurement Services	31,973,072	-	31,973,072	5,500,000	37,473,072	-	37,473,072
1174000700 Department of Internal Trade	68,692,871	-	68,692,871	83,477,656	152,170,527	-	152,170,527
1174001000 Weights and Measures - Headquarters Administrative Services	97,202,760	50,000,000	47,202,760	-	97,202,760	50,000,000	47,202,760
1174001200 Kenya Consumer Protection Advisory Committee (KECOPAC)	19,980,000	-	19,980,000	-	19,980,000	-	19,980,000
1174001400 Central Planning and Project Monitoring Unit	15,774,616	-	15,774,616	4,000,000	19,774,616	-	19,774,616

Vote R1174 State Department for Trade

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Trade including; General Administration and Planning, Internal Trade, Regional & International Trade and Export, Kenya Trade Remedies Agency, Weight & Measures, Kenya Consumer Protection Advisory Committee and Kenya Export Promotion and Branding Agency.

KShs. 1,098,959,524

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1174001500 Trade Research and Policy	22,045,061	-	22,045,061	6,500,000	28,545,061	-	28,545,061
1174003500 Kenya Trade Remedies Agency (KETRA)	75,159,000	-	75,159,000	-	75,159,000	-	75,159,000
1174003600 Kenya Export Promotion and Branding Agency KEPROBA	720,817,000	15,000,000	705,817,000	50,000,000	770,817,000	15,000,000	755,817,000
1174003700 Warehouse Receipt System Council	45,171,000	-	45,171,000	18,384,002	63,555,002	-	63,555,002
1174003800 Kenya National Trading Corporation (KNTC)	1,776,590,000	1,576,590,000	200,000,000	700,000,000	2,476,590,000	1,576,590,000	900,000,000
1174003900 Kenya National Multi-Commodities Exchange (KOMEX)	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
TOTAL FOR VOTE R1174 State Department for Trade	**3,984,058,752**	**1,641,590,000**	**2,342,468,752**	**1,098,959,524**	**5,083,018,276**	**1,641,590,000**	**3,441,428,276**

Vote R1174 State Department for Trade

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Trade including; General Administration and Planning, Internal Trade, Regional & International Trade and Export, Kenya Trade Remedies Agency, Weight & Measures, Kenya Consumer Protection Advisory Committee and Kenya Export Promotion and Branding Agency.

KShs. 1,098,959,524

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1174000100 External Trade Promotion Services	246,295,338	-	246,295,338
1174000200 Foreign Trade Services	10,118,584	-	10,118,584
1174000300 Headquarters Administrative Services	(25,316,056)	-	(25,316,056)
1174000400 Finance and Procurement Services	5,500,000	-	5,500,000
1174000700 Department of Internal Trade	83,477,656	-	83,477,656
1174001400 Central Planning and Project Monitoring Unit	4,000,000	-	4,000,000
1174001500 Trade Research and Policy	6,500,000	-	6,500,000
1174003600 Kenya Export Promotion and Branding Agency KEPROBA	50,000,000	-	50,000,000
1174003700 Warehouse Receipt System Council	18,384,002	-	18,384,002
1174003800 Kenya National Trading Corporation (KNTC)	700,000,000	-	700,000,000
Total for Vote R1174 State Department for Trade	**1,098,959,524**	**-**	**1,098,959,524**

Vote R1174 State Department for Trade

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1174000100 External Trade Promotion Services.			
1174000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	74,311,196	56,768,134	(17,543,062)
2110300 Personal Allowance - Paid as Part of Salary	47,456,080	35,456,080	(12,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,780,255	4,780,255	3,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	2,438,166	4,438,166	2,000,000
2210700 Training Expenses	317,587	1,317,587	1,000,000
2210800 Hospitality Supplies and Services	453,433	1,453,433	1,000,000
2211100 Office and General Supplies and Services	389,833	1,389,833	1,000,000
Change in Gross Expenditure..... Kshs.			**(21,543,062)**
Change in Net Expenditure Sub-head..... Kshs			**(21,543,062)**
1174000104 Trade and Market Access Negotiations			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,339,724	4,839,724	3,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	8,809,375	15,959,375	7,150,000
2210800 Hospitality Supplies and Services	1,246,195	5,280,529	4,034,334
2211000 Specialised Materials and Supplies	1,960,376	810,376	(1,150,000)
2211300 Other Operating Expenses	4,143,644	109,310	(4,034,334)
Change in Gross Expenditure..... Kshs.			**9,500,000**
Change in Net Expenditure Sub-head..... Kshs			**9,500,000**
1174000106 Integration of Regional & Multilateral Trade Agreements			
2210200 Communication, Supplies and Services	3,750,000	2,101,000	(1,649,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,500,000	78,281,600	70,781,600
2210400 Foreign Travel and Subsistence, and other transportation costs	-	3,000,000	3,000,000
2210500 Printing , Advertising and Information Supplies and Services	16,125,000	79,211,004	63,086,004

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210600 Rentals of Produced Assets	7,000,000	37,433,000	30,433,000
2210800 Hospitality Supplies and Services	118,585,220	149,777,530	31,192,310
2211100 Office and General Supplies and Services	7,500,000	11,908,676	4,408,676
2211200 Fuel Oil and Lubricants	4,875,000	12,899,520	8,024,520
2211300 Other Operating Expenses	10,000,000	50,722,890	40,722,890
2220200 Routine Maintenance - Other Assets	-	6,683,400	6,683,400
3110300 Refurbishment of Buildings	-	1,655,000	1,655,000
Change in Gross Expenditure..... Kshs.			**258,338,400**
Change in Net Expenditure Sub-head..... Kshs			**258,338,400**
1174000100 External Trade Promotion Services			
Change in Net Expenditure Head..... Kshs			**246,295,338**
1174000200 Foreign Trade Services.			
1174000202 Kinshasa			
2110300 Personal Allowance - Paid as Part of Salary	17,073,118	18,639,531	1,566,413
Change in Gross Expenditure..... Kshs.			**1,566,413**
Change in Net Expenditure Sub-head..... Kshs			**1,566,413**
1174000204 Addis Ababa			
2110300 Personal Allowance - Paid as Part of Salary	10,027,600	8,127,600	(1,900,000)
Change in Gross Expenditure..... Kshs.			**(1,900,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,900,000)**
1174000205 Cairo			
2110300 Personal Allowance - Paid as Part of Salary	11,371,600	10,371,600	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1174000206 Brussels			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110300 Personal Allowance - Paid as Part of Salary	-	11,147,180	11,147,180
Change in Gross Expenditure..... Kshs.			**11,147,180**
Change in Net Expenditure Sub-head..... Kshs			**11,147,180**
1174000207 London			
2110300 Personal Allowance - Paid as Part of Salary	13,222,668	14,099,846	877,178
Change in Gross Expenditure..... Kshs.			**877,178**
Change in Net Expenditure Sub-head..... Kshs			**877,178**
1174000210 Islamabad			
2110300 Personal Allowance - Paid as Part of Salary	10,065,080	8,065,080	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1174000212 Washington			
2110300 Personal Allowance - Paid as Part of Salary	15,645,580	8,645,580	(7,000,000)
Change in Gross Expenditure..... Kshs.			**(7,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(7,000,000)**
1174000213 Kampala			
2110300 Personal Allowance - Paid as Part of Salary	10,065,080	8,065,080	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(2,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,000,000)**
1174000214 Berlin			
2110300 Personal Allowance - Paid as Part of Salary	11,589,960	11,549,920	(40,040)
Change in Gross Expenditure..... Kshs.			**(40,040)**
Change in Net Expenditure Sub-head..... Kshs			**(40,040)**
1174000215 Pretoria			
2110300 Personal Allowance - Paid as Part of Salary	11,976,360	11,908,720	(67,640)
Change in Gross Expenditure..... Kshs.			**(67,640)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(67,640)**
1174000216 Beijing			
2110300 Personal Allowance - Paid as Part of Salary	14,035,200	13,900,824	(134,376)
Change in Gross Expenditure..... Kshs.			**(134,376)**
Change in Net Expenditure Sub-head..... Kshs			**(134,376)**
1174000217 Geneva			
2110300 Personal Allowance - Paid as Part of Salary	-	17,897,456	17,897,456
Change in Gross Expenditure..... Kshs.			**17,897,456**
Change in Net Expenditure Sub-head..... Kshs			**17,897,456**
1174000218 Juba			
2110300 Personal Allowance - Paid as Part of Salary	10,371,600	11,663,900	1,292,300
Change in Gross Expenditure..... Kshs.			**1,292,300**
Change in Net Expenditure Sub-head..... Kshs			**1,292,300**
1174000224 Arusha			
2110300 Personal Allowance - Paid as Part of Salary	14,035,200	15,112,800	1,077,600
Change in Gross Expenditure..... Kshs.			**1,077,600**
Change in Net Expenditure Sub-head..... Kshs			**1,077,600**
1174000225 Accra			
2110300 Personal Allowance - Paid as Part of Salary	15,562,020	12,562,020	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(3,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,000,000)**
1174000228 New Delhi			
2110300 Personal Allowance - Paid as Part of Salary	14,035,200	13,820,500	(214,700)
Change in Gross Expenditure..... Kshs.			**(214,700)**
Change in Net Expenditure Sub-head..... Kshs			**(214,700)**
1174000229 Dubai			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110300 Personal Allowance - Paid as Part of Salary	16,388,418	16,005,631	(382,787)
Change in Gross Expenditure..... Kshs.			**(382,787)**
Change in Net Expenditure Sub-head..... Kshs			**(382,787)**
1174000230 Brasilia			
2110300 Personal Allowance - Paid as Part of Salary	13,743,120	10,743,120	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(3,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,000,000)**
1174000231 Jakarta			
2110300 Personal Allowance - Paid as Part of Salary	13,371,600	10,371,600	(3,000,000)
Change in Gross Expenditure..... Kshs.			**(3,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(3,000,000)**
1174000200 Foreign Trade Services			
Change in Net Expenditure Head..... Kshs			**10,118,584**
1174000300 Headquarters Administrative Services.			
1174000301 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	341,226	10,841,226	10,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	5,489,654	25,489,654	20,000,000
Change in Gross Expenditure..... Kshs.			**30,500,000**
Change in Net Expenditure Sub-head..... Kshs			**30,500,000**
1174000303 Information Communication Technology Unit			
2211100 Office and General Supplies and Services	43,404	1,043,404	1,000,000
2220200 Routine Maintenance - Other Assets	19,291	519,291	500,000
Change in Gross Expenditure..... Kshs.			**1,500,000**
Change in Net Expenditure Sub-head..... Kshs			**1,500,000**
1174000308 BETA Value Addition Chain.			

Vote R1174 State Department for Trade

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210200 Communication, Supplies and Services	2,077,706	82,800	(1,994,906)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,056,133	2,749,460	(8,306,673)
2210400 Foreign Travel and Subsistence, and other transportation costs	8,208,463	2,566,877	(5,641,586)
2210500 Printing , Advertising and Information Supplies and Services	3,413,706	207,500	(3,206,206)
2210600 Rentals of Produced Assets	2,187,107	50,000	(2,137,107)
2210700 Training Expenses	3,844,890	960,900	(2,883,990)
2210800 Hospitality Supplies and Services	5,515,926	1,375,700	(4,140,226)
2211000 Specialised Materials and Supplies	4,998,484	-	(4,998,484)
2211100 Office and General Supplies and Services	3,820,166	525,700	(3,294,466)
2211200 Fuel Oil and Lubricants	3,509,066	260,000	(3,249,066)
2211300 Other Operating Expenses	5,514,796	52,000	(5,462,796)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,314,760	187,072	(1,127,688)
2220200 Routine Maintenance - Other Assets	628,184	39,205	(588,979)
3110700 Purchase of Vehicles and Other Transport Equipment	8,500,000	-	(8,500,000)
3111000 Purchase of Office Furniture and General Equipment	1,783,883	-	(1,783,883)
Change in Gross Expenditure..... Kshs.			**(57,316,056)**
Change in Net Expenditure Sub-head..... Kshs			**(57,316,056)**
1174000300 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(25,316,056)**
1174000400 Finance and Procurement Services.			
1174000401 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,540,386	3,540,386	2,000,000
2210700 Training Expenses	165,550	3,165,550	3,000,000
2210800 Hospitality Supplies and Services	269,602	769,602	500,000

Vote R1174 State Department for Trade

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**5,500,000**
Change in Net Expenditure Sub-head..... Kshs			**5,500,000**
1174000400 Finance and Procurement Services			
Change in Net Expenditure Head..... Kshs			**5,500,000**
1174000700 Department of Internal Trade.			
1174000701 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	650,788	8,312,388	7,661,600
2211100 Office and General Supplies and Services	152,166	1,652,166	1,500,000
Change in Gross Expenditure..... Kshs.			**9,161,600**
Change in Net Expenditure Sub-head..... Kshs			**9,161,600**
1174000702 BETA Value Addition Chain			
2210200 Communication, Supplies and Services	-	1,994,906	1,994,906
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	18,769,469	18,769,469
2210400 Foreign Travel and Subsistence, and other transportation costs	-	17,829,289	17,829,289
2210500 Printing , Advertising and Information Supplies and Services	-	2,205,665	2,205,665
2210600 Rentals of Produced Assets	-	2,137,107	2,137,107
2210700 Training Expenses	-	2,883,990	2,883,990
2210800 Hospitality Supplies and Services	-	9,951,548	9,951,548
2211100 Office and General Supplies and Services	-	3,294,466	3,294,466
2211200 Fuel Oil and Lubricants	-	3,249,066	3,249,066
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,127,688	1,127,688
2220200 Routine Maintenance - Other Assets	-	588,979	588,979
3110700 Purchase of Vehicles and Other Transport Equipment	-	8,500,000	8,500,000
3111000 Purchase of Office Furniture and General Equipment	-	1,783,883	1,783,883

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**74,316,056**
Change in Net Expenditure Sub-head..... Kshs			**74,316,056**
1174000700 Department of Internal Trade			
Change in Net Expenditure Head..... Kshs			**83,477,656**
1174001400 Central Planning and Project Monitoring Unit.			
1174001401 Central Planning Unit			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	989,292	1,989,292	1,000,000
2211300 Other Operating Expenses	1,000,000	4,000,000	3,000,000
Change in Gross Expenditure..... Kshs.			**4,000,000**
Change in Net Expenditure Sub-head..... Kshs			**4,000,000**
1174001400 Central Planning and Project Monitoring Unit			
Change in Net Expenditure Head..... Kshs			**4,000,000**
1174001500 Trade Research and Policy.			
1174001501 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,623,120	4,623,120	3,000,000
2210700 Training Expenses	348,714	1,848,714	1,500,000
2210800 Hospitality Supplies and Services	1,023,392	2,523,392	1,500,000
2211100 Office and General Supplies and Services	187,500	687,500	500,000
Change in Gross Expenditure..... Kshs.			**6,500,000**
Change in Net Expenditure Sub-head..... Kshs			**6,500,000**
1174001500 Trade Research and Policy			
Change in Net Expenditure Head..... Kshs			**6,500,000**
1174003600 Kenya Export Promotion and Branding Agency KEPROBA.			

Vote R1174 State Department for Trade

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1174 State Department for Trade

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1174003601 Kenya Export Promotion and Branding Agency KEPROBA - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	615,517,000	665,517,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1174003600 Kenya Export Promotion and Branding Agency KEPROBA			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1174003700 Warehouse Receipt System Council.			
1174003701 Warehouse Receipt System Council			
2630100 Current Grants to Government Agencies and other Levels of Government	45,171,000	63,555,002	18,384,002
Change in Gross Expenditure..... Kshs.			**18,384,002**
Change in Net Expenditure Sub-head..... Kshs			**18,384,002**
1174003700 Warehouse Receipt System Council			
Change in Net Expenditure Head..... Kshs			**18,384,002**
1174003800 Kenya National Trading Corporation (KNTC).			
1174003801 Kenya National Trading Corporation (KNTC)			
2630100 Current Grants to Government Agencies and other Levels of Government	1,776,590,000	2,476,590,000	700,000,000
Change in Gross Expenditure..... Kshs.			**700,000,000**
Change in Net Expenditure Sub-head..... Kshs			**700,000,000**
1174003800 Kenya National Trading Corporation (KNTC)			
Change in Net Expenditure Head..... Kshs			**700,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1174 State Department for Trade KShs.			**1,098,959,524**

	Kshs.
Total Approved Net Estimates.....	2,342,468,752
Add Sum now required	1,098,959,524
NET TOTAL.....	3,441,428,276

Vote R1175 State Department for Industry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Industry including; General Administration and Planning, Kenya Industrial Research Development Institute, Kenya Industrial Estate, Kenya Industrial Training Institute, Numerical Machining Complex, Kenya Accreditation Service and Scrap Metal Council.

KShs. 406,466,309

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0301000 General Administration Planning and Support Services	752,574,001	9,000,000	743,574,001	66,762,805	815,336,806	5,000,000	810,336,806
0320000 Industrial Promotion and Development	1,770,730,090	569,000,000	1,201,730,090	93,000,000	2,600,730,090	1,306,000,000	1,294,730,090
0321000 Standards and Quality Infrastucture & Research	1,056,467,000	290,000,000	766,467,000	246,703,504	1,318,170,504	305,000,000	1,013,170,504
TOTAL FOR VOTE R1175 State Department for Industry	**3,579,771,091**	**868,000,000**	**2,711,771,091**	**406,466,309**	**4,734,237,400**	**1,616,000,000**	**3,118,237,400**

Vote R1175 State Department for Industry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Industry including; General Administration and Planning, Kenya Industrial Research Development Institute, Kenya Industrial Estate, Kenya Industrial Training Institute, Numerical Machining Complex, Kenya Accreditation Service and Scrap Metal Council.

KShs. 406,466,309

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175000100 Finance and Procurement Services	77,492,709	-	77,492,709	14,927,402	92,420,111	-	92,420,111
1175000200 General Administration and Planning	654,482,329	9,000,000	645,482,329	51,835,403	702,317,732	5,000,000	697,317,732
1175000300 Kenya Industrial Research Development Institute (KIRDI)	642,657,000	30,000,000	612,657,000	206,103,504	848,760,504	30,000,000	818,760,504
1175000700 Kenya Industrial Training Institute	438,967,517	41,000,000	397,967,517	50,000,000	491,967,517	44,000,000	447,967,517
1175000800 Industrialization Secretariat	333,913,932	18,000,000	315,913,932	47,000,000	380,913,932	18,000,000	362,913,932
1175001900 Industrial Sector Support	82,364,309	-	82,364,309	(4,000,000)	78,364,309	-	78,364,309
1175002000 Business Environment & Private Sector Services	16,993,813	-	16,993,813	-	16,993,813	-	16,993,813
1175002300 Manufacturing & Industrialization Services	30,142,262	-	30,142,262	-	30,142,262	-	30,142,262

Vote R1175 State Department for Industry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Industry including; General Administration and Planning, Kenya Industrial Research Development Institute, Kenya Industrial Estate, Kenya Industrial Training Institute, Numerical Machining Complex, Kenya Accreditation Service and Scrap Metal Council.

KShs. 406,466,309

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1175002400 Scrap Metal Council	75,000,000	75,000,000	-	-	90,000,000	90,000,000	-
1175002500 Enterprise Development	14,437,173	-	14,437,173	-	14,437,173	-	14,437,173
1175002600 Agro-Processing Delivery Unit	31,193,124	-	31,193,124	-	31,193,124	-	31,193,124
1175002700 Central Planning and Project Monitoring Unit	20,598,963	-	20,598,963	-	20,598,963	-	20,598,963
1175002800 Industrial Support - Field Services	119,307,960	-	119,307,960	-	119,307,960	-	119,307,960
1175002900 Numerical Machine Complex	226,000,000	190,000,000	36,000,000	-	830,000,000	794,000,000	36,000,000
1175003000 Kenya Accreditation Service	338,810,000	185,000,000	153,810,000	40,600,000	379,410,000	185,000,000	194,410,000
1175003300 Anti-Counterfeit Authority	477,410,000	320,000,000	157,410,000	-	607,410,000	450,000,000	157,410,000
TOTAL FOR VOTE R1175 State Department for Industry	**3,579,771,091**	**868,000,000**	**2,711,771,091**	**406,466,309**	**4,734,237,400**	**1,616,000,000**	**3,118,237,400**

Vote R1175 State Department for Industry

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Industry including; General Administration and Planning, Kenya Industrial Research Development Institute, Kenya Industrial Estate, Kenya Industrial Training Institute, Numerical Machining Complex, Kenya Accreditation Service and Scrap Metal Council.

KShs. 406,466,309

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1175000100 Finance and Procurement Services	14,927,402	-	14,927,402
1175000200 General Administration and Planning	47,835,403	(4,000,000)	51,835,403
1175000300 Kenya Industrial Research Development Institute (KIRDI)	206,103,504	-	206,103,504
1175000700 Kenya Industrial Training Institute	53,000,000	3,000,000	50,000,000
1175000800 Industrialization Secretariat	47,000,000	-	47,000,000
1175001900 Industrial Sector Support	(4,000,000)	-	(4,000,000)
1175002400 Scrap Metal Council	15,000,000	15,000,000	-
1175002900 Numerical Machine Complex	604,000,000	604,000,000	-
1175003000 Kenya Accreditation Service	40,600,000	-	40,600,000
1175003300 Anti-Counterfeit Authority	130,000,000	130,000,000	-
Total for Vote R1175 State Department for Industry	**1,154,466,309**	**748,000,000**	**406,466,309**

Vote R1175 State Department for Industry

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1175 State Department for Industry

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1175000100 Finance and Procurement Services.			
1175000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	18,203,808	15,131,210	(3,072,598)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,057,798	12,057,798	8,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	287,578	10,287,578	10,000,000
Change in Gross Expenditure..... Kshs.			**14,927,402**
Change in Net Expenditure Sub-head..... Kshs			**14,927,402**
1175000100 Finance and Procurement Services			
Change in Net Expenditure Head..... Kshs			**14,927,402**
1175000200 General Administration and Planning.			
1175000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	81,431,522	57,431,522	(24,000,000)
2110300 Personal Allowance - Paid as Part of Salary	56,300,328	45,300,328	(11,000,000)
2110400 Personal Allowances paid as Reimbursements	-	12,835,403	12,835,403
2210200 Communication, Supplies and Services	1,744,840	3,744,840	2,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,467,738	55,467,738	36,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	2,405,803	27,405,803	25,000,000
2210500 Printing , Advertising and Information Supplies and Services	5,569,320	6,569,320	1,000,000
2210800 Hospitality Supplies and Services	5,805,031	8,805,031	3,000,000
2211200 Fuel Oil and Lubricants	6,995,382	9,995,382	3,000,000
2211300 Other Operating Expenses	246,849,474	244,849,474	(2,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,409,268	7,409,268	2,000,000
Change in Gross Expenditure..... Kshs.			**47,835,403**

Vote R1175 State Department for Industry

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1175 State Department for Industry

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Appropriations in Aid			(4,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	9,000,000	5,000,000	(4,000,000)
Change in Net Expenditure Sub-head..... Kshs			**51,835,403**
1175000200 General Administration and Planning			
Change in Net Expenditure Head..... Kshs			**51,835,403**
1175000300 Kenya Industrial Research Development Institute (KIRDI).			
1175000301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	642,657,000	848,760,504	206,103,504
Change in Gross Expenditure..... Kshs.			**206,103,504**
Change in Net Expenditure Sub-head..... Kshs			**206,103,504**
1175000300 Kenya Industrial Research Development Institute (KIRDI)			
Change in Net Expenditure Head..... Kshs			**206,103,504**
1175000700 Kenya Industrial Training Institute.			
1175000701 Headquarters			
2210700 Training Expenses	13,924,177	63,924,177	50,000,000
2211000 Specialised Materials and Supplies	193,277,074	196,277,074	3,000,000
Change in Gross Expenditure..... Kshs.			**53,000,000**
Appropriations in Aid			3,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	41,000,000	44,000,000	3,000,000
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1175000700 Kenya Industrial Training Institute			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1175000800 Industrialization Secretariat.			

Vote R1175 State Department for Industry

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1175 State Department for Industry

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1175000801 Headquarters			
2210500 Printing , Advertising and Information Supplies and Services	9,000,000	4,000,000	(5,000,000)
2210800 Hospitality Supplies and Services	8,094,662	7,094,662	(1,000,000)
2211100 Office and General Supplies and Services	6,030,508	4,030,508	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(8,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(8,000,000)**
1175000808 Kenya Leather Development Council			
2630100 Current Grants to Government Agencies and other Levels of Government	222,608,340	277,608,340	55,000,000
Change in Gross Expenditure..... Kshs.			**55,000,000**
Change in Net Expenditure Sub-head..... Kshs			**55,000,000**
1175000800 Industrialization Secretariat			
Change in Net Expenditure Head..... Kshs			**47,000,000**
1175001900 Industrial Sector Support.			
1175001901 Industrial Sector Support			
2211100 Office and General Supplies and Services	5,079,577	3,079,577	(2,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,017,000	3,017,000	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(4,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,000,000)**
1175001900 Industrial Sector Support			
Change in Net Expenditure Head..... Kshs			**(4,000,000)**
1175002400 Scrap Metal Council.			
1175002401 Scrap Metal Council			
2630100 Current Grants to Government Agencies and other Levels of Government	75,000,000	90,000,000	15,000,000
Change in Gross Expenditure..... Kshs.			**15,000,000**

Vote R1175 State Department for Industry

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1175 State Department for Industry

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Appropriations in Aid			15,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	75,000,000	90,000,000	15,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1175002400 Scrap Metal Council			
Change in Net Expenditure Head..... Kshs			**-**
1175002900 Numerical Machine Complex.			
1175002901 Headquarters - NMC			
2630100 Current Grants to Government Agencies and other Levels of Government	226,000,000	830,000,000	604,000,000
Change in Gross Expenditure..... Kshs.			**604,000,000**
Appropriations in Aid			604,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	190,000,000	794,000,000	604,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1175002900 Numerical Machine Complex			
Change in Net Expenditure Head..... Kshs			**-**
1175003000 Kenya Accreditation Service.			
1175003001 Headquarters - KENAS			
2630100 Current Grants to Government Agencies and other Levels of Government	338,810,000	379,410,000	40,600,000
Change in Gross Expenditure..... Kshs.			**40,600,000**
Change in Net Expenditure Sub-head..... Kshs			**40,600,000**
1175003000 Kenya Accreditation Service			
Change in Net Expenditure Head..... Kshs			**40,600,000**
1175003300 Anti-Counterfeit Authority.			
1175003301 Headquarters			

Vote R1175 State Department for Industry

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1175 State Department for Industry

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	477,410,000	607,410,000	130,000,000
Change in Gross Expenditure..... Kshs.			**130,000,000**
Appropriations in Aid			130,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	320,000,000	450,000,000	130,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1175003300 Anti-Counterfeit Authority			
Change in Net Expenditure Head..... Kshs			**-**
CHANGE IN NET EXPENDITURE FOR VOTE 1175 State Department for Industry KShs.			**406,466,309**

	Kshs.
Total Approved Net Estimates.....	2,711,771,091
Add Sum now required	406,466,309
NET TOTAL.....	3,118,237,400

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Micro, Small and Medium Enterprises (MSMEs) Development including general administration and planning, policy development and management, promotion and development of MSMEs and cottage industry, administration of the Financial Inclusion Fund, capacity development for entrepreneurship, promotion of progressive credit policies and practices, product design and development research policy, marketing of MSMEs products and services, and information management for MSMEs.

KShs. 84,826,396

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0316000 Promotion and Development of MSMEs	880,589,972	4,500,000	876,089,972	88,426,396	969,016,368	4,500,000	964,516,368
0317000 Product and Market Development for MSMEs	513,419,043	390,000,000	123,419,043	(200,000)	653,680,335	530,461,292	123,219,043
0318000 Digitization and Financial Inclusion for MSMEs	335,630,000	200,000,000	135,630,000	-	335,630,000	200,000,000	135,630,000
0319000 General Administration, Planning and Support Services	302,071,560	-	302,071,560	(3,400,000)	298,671,560	-	298,671,560

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Micro, Small and Medium Enterprises (MSMEs) Development including general administration and planning, policy development and management, promotion and development of MSMEs and cottage industry, administration of the Financial Inclusion Fund, capacity development for entrepreneurship, promotion of progressive credit policies and practices, product design and development research policy, marketing of MSMEs products and services, and information management for MSMEs.

KShs. 84,826,396

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1176 State Department for Micro, Small and Medium Enterprises Development	**2,031,710,575**	**594,500,000**	**1,437,210,575**	**84,826,396**	**2,256,998,263**	**734,961,292**	**1,522,036,971**

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Micro, Small and Medium Enterprises (MSMEs) Development including general administration and planning, policy development and management, promotion and development of MSMEs and cottage industry, administration of the Financial Inclusion Fund, capacity development for entrepreneurship, promotion of progressive credit policies and practices, product design and development research policy, marketing of MSMEs products and services, and information management for MSMEs.

KShs. 84,826,396

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176000100 Adminstration & Support Services	205,540,446	-	205,540,446	500,000	206,040,446	-	206,040,446
1176000200 Central Planning & Project Monitoring Unit (CPPMU)	33,658,816	-	33,658,816	(1,500,000)	32,158,816	-	32,158,816
1176000300 Finance Management Services	23,475,266	-	23,475,266	1,600,000	25,075,266	-	25,075,266
1176000400 Kenya Institute of Business Training (KIBT) - BETA	72,827,663	-	72,827,663	-	72,827,663	-	72,827,663
1176000500 MSME Policy, Research & Development- BETA	39,397,032	-	39,397,032	(4,000,000)	35,397,032	-	35,397,032
1176000600 MSME Financing, Product & Market Development - BETA	64,162,309	-	64,162,309	(1,373,604)	62,788,705	-	62,788,705
1176000800 MSME Partnership & Resource Mobilization - BETA	20,972,043	-	20,972,043	(400,000)	20,572,043	-	20,572,043

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Micro, Small and Medium Enterprises (MSMEs) Development including general administration and planning, policy development and management, promotion and development of MSMEs and cottage industry, administration of the Financial Inclusion Fund, capacity development for entrepreneurship, promotion of progressive credit policies and practices, product design and development research policy, marketing of MSMEs products and services, and information management for MSMEs.

KShs. 84,826,396

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1176000900 Micro Small Enterprises Authority (MSEA)	743,060,000	4,500,000	738,560,000	90,000,000	833,060,000	4,500,000	828,560,000
1176001000 Kenya Industrial Estates (KIE)	492,987,000	390,000,000	102,987,000	-	633,448,292	530,461,292	102,987,000
1176001200 Uwezo Fund	126,630,000	-	126,630,000	-	126,630,000	-	126,630,000
1176001300 Financial Inclusion Fund (Hustler Fund)	209,000,000	200,000,000	9,000,000	-	209,000,000	200,000,000	9,000,000
TOTAL FOR VOTE R1176 State Department for Micro, Small and Medium Enterprises Development	**2,031,710,575**	**594,500,000**	**1,437,210,575**	**84,826,396**	**2,256,998,263**	**734,961,292**	**1,522,036,971**

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Micro, Small and Medium Enterprises (MSMEs) Development including general administration and planning, policy development and management, promotion and development of MSMEs and cottage industry, administration of the Financial Inclusion Fund, capacity development for entrepreneurship, promotion of progressive credit policies and practices, product design and development research policy, marketing of MSMEs products and services, and information management for MSMEs.

KShs. 84,826,396

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1176000100 Adminstration & Support Services	500,000	-	500,000
1176000200 Central Planning & Project Monitoring Unit (CPPMU)	(1,500,000)	-	(1,500,000)
1176000300 Finance Management Services	1,600,000	-	1,600,000
1176000500 MSME Policy, Research & Development-BETA	(4,000,000)	-	(4,000,000)
1176000600 MSME Financing, Product & Market Development - BETA	(1,373,604)	-	(1,373,604)
1176000800 MSME Partnership & Resource Mobilization - BETA	(400,000)	-	(400,000)
1176000900 Micro Small Enterprises Authority (MSEA)	90,000,000	-	90,000,000
1176001000 Kenya Industrial Estates (KIE)	140,461,292	140,461,292	-
Total for Vote R1176 State Department for Micro, Small and Medium Enterprises Development	**225,287,688**	**140,461,292**	**84,826,396**

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1176000100 Adminstration & Support Services.			
1176000101 Headquarters			
2210100 Utilities Supplies and Services	3,600,000	600,000	(3,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,850,000	21,850,000	16,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	5,000,000	6,500,000	1,500,000
2210800 Hospitality Supplies and Services	2,043,750	3,543,750	1,500,000
2211200 Fuel Oil and Lubricants	3,000,000	2,000,000	(1,000,000)
2211300 Other Operating Expenses	17,000,000	7,000,000	(10,000,000)
Change in Gross Expenditure..... Kshs.			**5,000,000**
Change in Net Expenditure Sub-head..... Kshs			**5,000,000**
1176000104 ICT Unit			
3111100 Purchase of Specialised Plant, Equipment and Machinery	6,000,000	1,500,000	(4,500,000)
Change in Gross Expenditure..... Kshs.			**(4,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,500,000)**
1176000100 Adminstration & Support Services			
Change in Net Expenditure Head..... Kshs			**500,000**
1176000200 Central Planning & Project Monitoring Unit (CPPMU).			
1176000202 Monitoring and Evaluation - BETA			
2211200 Fuel Oil and Lubricants	2,250,000	750,000	(1,500,000)
Change in Gross Expenditure..... Kshs.			**(1,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,500,000)**
1176000200 Central Planning & Project Monitoring Unit (CPPMU)			
Change in Net Expenditure Head..... Kshs			**(1,500,000)**
1176000300 Finance Management Services.			

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1176000301 Headquarters			
2210500 Printing , Advertising and Information Supplies and Services	525,000	125,000	(400,000)
2210700 Training Expenses	3,600,000	5,600,000	2,000,000
Change in Gross Expenditure..... Kshs.			**1,600,000**
Change in Net Expenditure Sub-head..... Kshs			**1,600,000**
1176000300 Finance Management Services			
Change in Net Expenditure Head..... Kshs			**1,600,000**
1176000500 MSME Policy, Research & Development-BETA.			
1176000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	19,625,332	15,625,332	(4,000,000)
Change in Gross Expenditure..... Kshs.			**(4,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,000,000)**
1176000500 MSME Policy, Research & Development-BETA			
Change in Net Expenditure Head..... Kshs			**(4,000,000)**
1176000600 MSME Financing, Product & Market Development - BETA.			
1176000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	34,996,309	30,841,339	(4,154,970)
2110300 Personal Allowance - Paid as Part of Salary	21,336,000	24,317,366	2,981,366
2210500 Printing , Advertising and Information Supplies and Services	975,000	775,000	(200,000)
Change in Gross Expenditure..... Kshs.			**(1,373,604)**
Change in Net Expenditure Sub-head..... Kshs			**(1,373,604)**
1176000600 MSME Financing, Product & Market Development - BETA			
Change in Net Expenditure Head..... Kshs			**(1,373,604)**

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1176000800 MSME Partnership & Resource Mobilization - BETA.			
1176000801 Headquarters			
2210500 Printing , Advertising and Information Supplies and Services	1,350,000	950,000	(400,000)
Change in Gross Expenditure..... Kshs.			**(400,000)**
Change in Net Expenditure Sub-head..... Kshs			**(400,000)**
1176000800 MSME Partnership & Resource Mobilization - BETA			
Change in Net Expenditure Head..... Kshs			**(400,000)**
1176000900 Micro Small Enterprises Authority (MSEA).			
1176000901 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	743,060,000	833,060,000	90,000,000
Change in Gross Expenditure..... Kshs.			**90,000,000**
Change in Net Expenditure Sub-head..... Kshs			**90,000,000**
1176000900 Micro Small Enterprises Authority (MSEA)			
Change in Net Expenditure Head..... Kshs			**90,000,000**
1176001000 Kenya Industrial Estates (KIE).			
1176001001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	492,987,000	633,448,292	140,461,292
Change in Gross Expenditure..... Kshs.			**140,461,292**
Appropriations in Aid			140,461,292
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	390,000,000	530,461,292	140,461,292
Change in Net Expenditure Sub-head..... Kshs			**-**
1176001000 Kenya Industrial Estates (KIE)			
Change in Net Expenditure Head..... Kshs			**-**

Vote R1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 1176 State Department for Micro, Small and Medium Enterprises Development KShs.			**84,826,396**

	Kshs.
Total Approved Net Estimates.....	1,437,210,575
Add Sum now required	84,826,396
NET TOTAL.....	1,522,036,971

Vote R1177 State Department for Investment Promotion

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Investment Promotion including; General Administration and Support Services, Export Processing Zones Authority (EPZA), Special Economic Zones Authority (SEZA) and Kenya Investment Authority (KenInvest).

KShs. 160,674,170

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0322000 Investment Development and Promotion	1,451,437,200	742,000,000	709,437,200	160,674,170	1,612,111,370	742,000,000	870,111,370
TOTAL FOR VOTE R1177 State Department for Investment Promotion	**1,451,437,200**	**742,000,000**	**709,437,200**	**160,674,170**	**1,612,111,370**	**742,000,000**	**870,111,370**

Vote R1177 State Department for Investment Promotion

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Investment Promotion including; General Administration and Support Services, Export Processing Zones Authority (EPZA), Special Economic Zones Authority (SEZA) and Kenya Investment Authority (KenInvest).

KShs. 160,674,170

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1177000100 Finance and Procurement Services	44,741,380	-	44,741,380	-	44,741,380	-	44,741,380
1177000200 General Administration and Planning	136,195,924	-	136,195,924	31,074,170	167,270,094	-	167,270,094
1177000300 Business Reforms & Transformation	30,518,691	-	30,518,691	-	30,518,691	-	30,518,691
1177000400 Business Environment & Private Sector Development	7,249,830	-	7,249,830	-	7,249,830	-	7,249,830
1177000700 Special Economic Zone Authority	181,000,000	100,000,000	81,000,000	-	181,000,000	100,000,000	81,000,000
1177000800 Export Processing Zones Authority	802,000,000	640,000,000	162,000,000	-	802,000,000	640,000,000	162,000,000
1177000900 Kenya Investment Authority	242,292,000	2,000,000	240,292,000	130,000,000	372,292,000	2,000,000	370,292,000
1177001000 Central Planning & Project Monitoring Unit	7,439,375	-	7,439,375	(400,000)	7,039,375	-	7,039,375

Vote R1177 State Department for Investment Promotion

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Investment Promotion including; General Administration and Support Services, Export Processing Zones Authority (EPZA), Special Economic Zones Authority (SEZA) and Kenya Investment Authority (KenInvest).

KShs. 160,674,170

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1177 State Department for Investment Promotion	**1,451,437,200**	**742,000,000**	**709,437,200**	**160,674,170**	**1,612,111,370**	**742,000,000**	**870,111,370**

Vote R1177 State Department for Investment Promotion

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Investment Promotion including; General Administration and Support Services, Export Processing Zones Authority (EPZA), Special Economic Zones Authority (SEZA) and Kenya Investment Authority (KenInvest).

KShs. 160,674,170

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1177000200 General Administration and Planning	31,074,170	-	31,074,170
1177000900 Kenya Investment Authority	130,000,000	-	130,000,000
1177001000 Central Planning & Project Monitoring Unit	(400,000)	-	(400,000)
Total for Vote R1177 State Department for Investment Promotion	**160,674,170**	**-**	**160,674,170**

Vote R1177 State Department for Investment Promotion

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1177 State Department for Investment Promotion

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1177000200 General Administration and Planning.			
1177000201 General Administration and Planning			
2110100 Basic Salaries - Permanent Employees	21,478,369	49,252,539	27,774,170
2110300 Personal Allowance - Paid as Part of Salary	19,466,665	22,366,665	2,900,000
2210100 Utilities Supplies and Services	2,600,000	400,000	(2,200,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,177,534	12,477,534	2,300,000
2210400 Foreign Travel and Subsistence, and other transportation costs	7,630,303	8,630,303	1,000,000
2210500 Printing , Advertising and Information Supplies and Services	2,001,658	1,001,658	(1,000,000)
2210700 Training Expenses	3,255,562	4,155,562	900,000
2210800 Hospitality Supplies and Services	4,799,172	5,499,172	700,000
2211300 Other Operating Expenses	6,981,556	7,881,556	900,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,371,341	2,671,341	(1,700,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,870,555	1,370,555	(500,000)
Change in Gross Expenditure..... Kshs.			**31,074,170**
Change in Net Expenditure Sub-head..... Kshs			**31,074,170**
1177000200 General Administration and Planning			
Change in Net Expenditure Head..... Kshs			**31,074,170**
1177000900 Kenya Investment Authority.			
1177000901 Kenya Investment Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	242,292,000	372,292,000	130,000,000
Change in Gross Expenditure..... Kshs.			**130,000,000**
Change in Net Expenditure Sub-head..... Kshs			**130,000,000**
1177000900 Kenya Investment Authority			
Change in Net Expenditure Head..... Kshs			**130,000,000**

Vote R1177 State Department for Investment Promotion

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1177 State Department for Investment Promotion

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1177001000 Central Planning & Project Monitoring Unit.			
1177001001 Central Planning & Project Monitoring Unit			
2210500 Printing , Advertising and Information Supplies and Services	401,505	1,505	(400,000)
Change in Gross Expenditure..... Kshs.			**(400,000)**
Change in Net Expenditure Sub-head..... Kshs			**(400,000)**
1177001000 Central Planning & Project Monitoring Unit			
Change in Net Expenditure Head..... Kshs			**(400,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1177 State Department for Investment Promotion KShs.			**160,674,170**

	Kshs.
Total Approved Net Estimates.....	709,437,200
Add Sum now required	160,674,170
NET TOTAL.....	870,111,370

Vote R1184 State Department for Labour and Skills Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management.

KShs. 690,980,661

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0910000 General Administration Planning and Support Services	474,949,743	800,000	474,149,743	264,460,431	739,410,174	800,000	738,610,174
0906000 Labour, Employment and Safety Services	1,174,739,850	207,300,000	967,439,850	394,424,907	1,569,164,757	207,300,000	1,361,864,757
0907000 Manpower Development, Industrial Skills & Productivity Management	2,645,516,146	2,472,000,000	173,516,146	32,095,323	2,677,611,469	2,472,000,000	205,611,469
TOTAL FOR VOTE R1184 State Department for Labour and Skills Development	**4,295,205,739**	**2,680,100,000**	**1,615,105,739**	**690,980,661**	**4,986,186,400**	**2,680,100,000**	**2,306,086,400**

Vote R1184 State Department for Labour and Skills Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management.

KShs. 690,980,661

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184000100 Headquarters Administrative services	395,526,130	800,000	394,726,130	216,247,663	611,773,793	800,000	610,973,793
1184000200 Economic Planning Division	28,711,428	-	28,711,428	16,365,108	45,076,536	-	45,076,536
1184000300 Financial Management services	50,712,185	-	50,712,185	31,847,660	82,559,845	-	82,559,845
1184000400 Diplomatic Mission Labour Attachees Geneva	44,191,051	-	44,191,051	-	44,191,051	-	44,191,051
1184000500 Office of the Labour Commissioner	163,664,262	-	163,664,262	285,447,662	449,111,924	-	449,111,924
1184000600 Labour Service Field Offices	140,400,312	-	140,400,312	12,049,660	152,449,972	-	152,449,972
1184000700 Productivity Improvement Center of Kenya	66,724,043	-	66,724,043	12,047,662	78,771,705	-	78,771,705
1184000800 Directorate of Occupational Health and Safety Services	156,014,595	5,500,000	150,514,595	11,095,324	167,109,919	5,500,000	161,609,919

Vote R1184 State Department for Labour and Skills Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management.

KShs. 690,980,661

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1184000900 Occupational Health and Safety Field Services	168,466,109	-	168,466,109	37,897,431	206,363,540	-	206,363,540
1184001200 Manpower Planning Department	48,006,938	-	48,006,938	11,031,775	59,038,713	-	59,038,713
1184001300 Manpower Development Department	34,400,263	-	34,400,263	4,015,886	38,416,149	-	38,416,149
1184001500 Labour Consular Office (Qatar)	38,516,737	-	38,516,737	-	38,516,737	-	38,516,737
1184001600 Labour Consular Office (Saudi Arabia)	35,315,534	-	35,315,534	-	35,315,534	-	35,315,534
1184001700 National Employment Authority	326,144,000	200,000,000	126,144,000	43,134,830	369,278,830	200,000,000	169,278,830
1184001800 Labour Consular Office UAE	35,336,827	-	35,336,827	-	35,336,827	-	35,336,827
1184002000 National Industrial Training Authority	2,472,000,000	2,472,000,000	-	-	2,472,000,000	2,472,000,000	-
1184002300 Post Training Information Management	11,667,369	-	11,667,369	5,000,000	16,667,369	-	16,667,369

Vote R1184 State Department for Labour and Skills Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management.

KShs. 690,980,661

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1184002600 Work Place Readiness Services	12,717,533	-	12,717,533	-	12,717,533	-	12,717,533
1184003000 Registrar of Trade Unions (RTU)	21,522,723	1,800,000	19,722,723	4,800,000	26,322,723	1,800,000	24,522,723
1184003100 Labour Attaché Office - Berlin	45,167,700	-	45,167,700	-	45,167,700	-	45,167,700
TOTAL FOR VOTE R1184 State Department for Labour and Skills Development	**4,295,205,739**	**2,680,100,000**	**1,615,105,739**	**690,980,661**	**4,986,186,400**	**2,680,100,000**	**2,306,086,400**

Vote R1184 State Department for Labour and Skills Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Labour and Skills Development including general administration and planning, promotion of best labour practice and manpower development, employment and productivity management.

KShs. 690,980,661

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1184000100 Headquarters Administrative services	216,247,663	-	216,247,663
1184000200 Economic Planning Division	16,365,108	-	16,365,108
1184000300 Financial Management services	31,847,660	-	31,847,660
1184000500 Office of the Labour Commissioner	285,447,662	-	285,447,662
1184000600 Labour Service Field Offices	12,049,660	-	12,049,660
1184000700 Productivity Improvement Center of Kenya	12,047,662	-	12,047,662
1184000800 Directorate of Occupational Health and Safety Services	11,095,324	-	11,095,324
1184000900 Occupational Health and Safety Field Services	37,897,431	-	37,897,431
1184001200 Manpower Planning Department	11,031,775	-	11,031,775
1184001300 Manpower Development Department	4,015,886	-	4,015,886
1184001700 National Employment Authority	43,134,830	-	43,134,830
1184002300 Post Training Information Management	5,000,000	-	5,000,000
1184003000 Registrar of Trade Unions (RTU)	4,800,000	-	4,800,000
Total for Vote R1184 State Department for Labour and Skills Development	**690,980,661**	**-**	**690,980,661**

Vote R1184 State Department for Labour and Skills Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1184000100 Headquarters Administrative services.			
1184000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	93,658,641	98,690,417	5,031,776
2110300 Personal Allowance - Paid as Part of Salary	56,894,073	61,909,960	5,015,887
2210200 Communication, Supplies and Services	2,415,046	4,415,046	2,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,364,681	98,085,681	92,721,000
2210400 Foreign Travel and Subsistence, and other transportation costs	3,900,038	58,400,038	54,500,000
2210800 Hospitality Supplies and Services	1,522,815	5,122,815	3,600,000
2211100 Office and General Supplies and Services	1,029,363	4,229,363	3,200,000
2211200 Fuel Oil and Lubricants	3,526,875	13,526,875	10,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	701,250	10,701,250	10,000,000
2220200 Routine Maintenance - Other Assets	422,813	3,422,813	3,000,000
Change in Gross Expenditure..... Kshs.			**189,068,663**
Change in Net Expenditure Sub-head..... Kshs			**189,068,663**
1184000105 Personnel Administration Services			
2210700 Training Expenses	577,500	26,977,500	26,400,000
2710100 Government Pension and Retirement Benefits	-	779,000	779,000
Change in Gross Expenditure..... Kshs.			**27,179,000**
Change in Net Expenditure Sub-head..... Kshs			**27,179,000**
1184000100 Headquarters Administrative services			
Change in Net Expenditure Head..... Kshs			**216,247,663**
1184000200 Economic Planning Division.			
1184000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	14,508,640	25,508,648	11,000,008

Vote R1184 State Department for Labour and Skills Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110300 Personal Allowance - Paid as Part of Salary	12,243,487	17,608,587	5,365,100
Change in Gross Expenditure..... Kshs.			**16,365,108**
Change in Net Expenditure Sub-head..... Kshs			**16,365,108**
1184000200 Economic Planning Division			
Change in Net Expenditure Head..... Kshs			**16,365,108**
1184000300 Financial Management services.			
1184000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	25,615,280	34,662,940	9,047,660
2110300 Personal Allowance - Paid as Part of Salary	13,560,892	16,560,892	3,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,692,973	24,492,973	19,800,000
Change in Gross Expenditure..... Kshs.			**31,847,660**
Change in Net Expenditure Sub-head..... Kshs			**31,847,660**
1184000300 Financial Management services			
Change in Net Expenditure Head..... Kshs			**31,847,660**
1184000500 Office of the Labour Commissioner.			
1184000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	44,425,854	51,473,516	7,047,662
2110300 Personal Allowance - Paid as Part of Salary	30,805,504	35,205,504	4,400,000
2210200 Communication, Supplies and Services	221,485	4,716,485	4,495,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,094,662	59,094,662	48,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	7,004,156	37,299,156	30,295,000
Change in Gross Expenditure..... Kshs.			**94,237,662**
Change in Net Expenditure Sub-head..... Kshs			**94,237,662**
1184000504 National Labour Board & Wages Councils			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,746,829	5,146,829	2,400,000
2210800 Hospitality Supplies and Services	5,546,250	7,146,250	1,600,000
Change in Gross Expenditure..... Kshs.			**4,000,000**
Change in Net Expenditure Sub-head..... Kshs			**4,000,000**
1184000506 Labour Migration and Export Programme - BETA			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,676,250	98,195,250	82,519,000
2210400 Foreign Travel and Subsistence, and other transportation costs	28,300,000	101,991,000	73,691,000
2210800 Hospitality Supplies and Services	11,212,500	42,212,500	31,000,000
Change in Gross Expenditure..... Kshs.			**187,210,000**
Change in Net Expenditure Sub-head..... Kshs			**187,210,000**
1184000500 Office of the Labour Commissioner			
Change in Net Expenditure Head..... Kshs			**285,447,662**
1184000600 Labour Service Field Offices.			
1184000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	67,756,680	76,106,340	8,349,660
2110300 Personal Allowance - Paid as Part of Salary	46,725,297	50,425,297	3,700,000
Change in Gross Expenditure..... Kshs.			**12,049,660**
Change in Net Expenditure Sub-head..... Kshs			**12,049,660**
1184000600 Labour Service Field Offices			
Change in Net Expenditure Head..... Kshs			**12,049,660**
1184000700 Productivity Improvement Center of Kenya.			
1184000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	36,253,820	44,286,482	8,032,662
2110300 Personal Allowance - Paid as Part of Salary	25,937,372	29,952,372	4,015,000

Vote R1184 State Department for Labour and Skills Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**12,047,662**
Change in Net Expenditure Sub-head..... Kshs			**12,047,662**
1184000700 Productivity Improvement Center of Kenya			
Change in Net Expenditure Head..... Kshs			**12,047,662**
1184000800 Directorate of Occupational Health and Safety Services.			
1184000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	81,134,719	88,230,043	7,095,324
2110300 Personal Allowance - Paid as Part of Salary	61,066,602	65,066,602	4,000,000
Change in Gross Expenditure..... Kshs.			**11,095,324**
Change in Net Expenditure Sub-head..... Kshs			**11,095,324**
1184000800 Directorate of Occupational Health and Safety Services			
Change in Net Expenditure Head..... Kshs			**11,095,324**
1184000900 Occupational Health and Safety Field Services.			
1184000901 Headquarters			
2110100 Basic Salaries - Permanent Employees	75,632,505	106,208,333	30,575,828
2110300 Personal Allowance - Paid as Part of Salary	77,640,745	84,962,348	7,321,603
Change in Gross Expenditure..... Kshs.			**37,897,431**
Change in Net Expenditure Sub-head..... Kshs			**37,897,431**
1184000900 Occupational Health and Safety Field Services			
Change in Net Expenditure Head..... Kshs			**37,897,431**
1184001200 Manpower Planning Department.			
1184001201 Headquarters			
2110100 Basic Salaries - Permanent Employees	27,476,360	38,508,135	11,031,775

Vote R1184 State Department for Labour and Skills Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**11,031,775**
Change in Net Expenditure Sub-head..... Kshs			**11,031,775**
1184001200 Manpower Planning Department			
Change in Net Expenditure Head..... Kshs			**11,031,775**
1184001300 Manpower Development Department.			
1184001301 Headquarters			
2110100 Basic Salaries - Permanent Employees	22,797,623	22,813,509	15,886
2110300 Personal Allowance - Paid as Part of Salary	11,024,850	15,024,850	4,000,000
Change in Gross Expenditure..... Kshs.			**4,015,886**
Change in Net Expenditure Sub-head..... Kshs			**4,015,886**
1184001300 Manpower Development Department			
Change in Net Expenditure Head..... Kshs			**4,015,886**
1184001700 National Employment Authority.			
1184001701 National Employment Authority			
2630100 Current Grants to Government Agencies and other Levels of Government	326,144,000	369,278,830	43,134,830
Change in Gross Expenditure..... Kshs.			**43,134,830**
Change in Net Expenditure Sub-head..... Kshs			**43,134,830**
1184001700 National Employment Authority			
Change in Net Expenditure Head..... Kshs			**43,134,830**
1184002300 Post Training Information Management.			
1184002301 National Skills Inventory			
2110100 Basic Salaries - Permanent Employees	5,468,100	9,418,100	3,950,000
2110300 Personal Allowance - Paid as Part of Salary	3,742,000	4,792,000	1,050,000

Vote R1184 State Department for Labour and Skills Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1184 State Department for Labour and Skills Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**5,000,000**
Change in Net Expenditure Sub-head..... Kshs			**5,000,000**
1184002300 Post Training Information Management			
Change in Net Expenditure Head..... Kshs			**5,000,000**
1184003000 Registrar of Trade Unions (RTU).			
1184003001 Registrar of Trade Unions (RTU)			
2110100 Basic Salaries - Permanent Employees	11,926,292	15,259,625	3,333,333
2110300 Personal Allowance - Paid as Part of Salary	7,152,783	8,619,450	1,466,667
Change in Gross Expenditure..... Kshs.			**4,800,000**
Change in Net Expenditure Sub-head..... Kshs			**4,800,000**
1184003000 Registrar of Trade Unions (RTU)			
Change in Net Expenditure Head..... Kshs			**4,800,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1184 State Department for Labour and Skills Development KShs.			**690,980,661**

	Kshs.
Total Approved Net Estimates.....	1,615,105,739
Add Sum now required	690,980,661
NET TOTAL.....	2,306,086,400

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Social Protection and Senior Citizens Affairs including general administration and planning, social development services and national safety net programme.

KShs. 4,101,983,584

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0908000 Social Development and Children Services	1,625,460,344	103,140,000	1,522,320,344	319,456,927	1,974,917,271	133,140,000	1,841,777,271
0909000 National Social Safety Net	27,147,459,714	-	27,147,459,714	3,732,889,717	30,880,349,431	-	30,880,349,431
0914000 General Administration, Planning and Support Services	359,968,740	-	359,968,740	49,636,940	429,605,680	20,000,000	409,605,680
TOTAL FOR VOTE R1185 State Department for Social Protection and Senior Citizens Affairs	**29,132,888,798**	**103,140,000**	**29,029,748,798**	**4,101,983,584**	**33,284,872,382**	**153,140,000**	**33,131,732,382**

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Social Protection and Senior Citizens Affairs including general administration and planning, social development services and national safety net programme.

KShs. 4,101,983,584

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185000300 Social Protection Secretariat	68,366,805	-	68,366,805	22,889,717	91,256,522	-	91,256,522
1185000400 Social Development Services	813,167,686	67,496,600	745,671,086	71,292,351	894,460,037	77,496,600	816,963,437
1185000500 Social Welfare	112,125,396	-	112,125,396	-	112,125,396	-	112,125,396
1185000600 Vocational rehabilitation	142,264,644	705,000	141,559,644	46,005,604	188,270,248	705,000	187,565,248
1185001200 Cash Transfers-BETA	27,079,092,909	-	27,079,092,909	3,710,000,000	30,789,092,909	-	30,789,092,909
1185001500 Social Development Field Services	557,902,618	34,938,400	522,964,218	202,158,972	780,061,590	54,938,400	725,123,190
1185001600 Headquarters Administrative Services (Social Security & Services)	214,879,618	-	214,879,618	29,281,751	264,161,369	20,000,000	244,161,369
1185001700 Finance and Procurement Services	90,618,255	-	90,618,255	13,200,960	103,819,215	-	103,819,215

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Social Protection and Senior Citizens Affairs including general administration and planning, social development services and national safety net programme.

KShs. 4,101,983,584

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1185001800 Central Planning and Project Monitoring Unit (CPPMU)	54,470,867	-	54,470,867	7,154,229	61,625,096	-	61,625,096
TOTAL FOR VOTE R1185 State Department for Social Protection and Senior Citizens Affairs	**29,132,888,798**	**103,140,000**	**29,029,748,798**	**4,101,983,584**	**33,284,872,382**	**153,140,000**	**33,131,732,382**

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Social Protection and Senior Citizens Affairs including general administration and planning, social development services and national safety net programme.

KShs. 4,101,983,584

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1185000300 Social Protection Secretariat	22,889,717	-	22,889,717
1185000400 Social Development Services	81,292,351	10,000,000	71,292,351
1185000600 Vocational rehabilitation	46,005,604	-	46,005,604
1185001200 Cash Transfers-BETA	3,710,000,000	-	3,710,000,000
1185001500 Social Development Field Services	222,158,972	20,000,000	202,158,972
1185001600 Headquarters Administrative Services (Social Security & Services)	49,281,751	20,000,000	29,281,751
1185001700 Finance and Procurement Services	13,200,960	-	13,200,960
1185001800 Central Planning and Project Monitoring Unit (CPPMU)	7,154,229	-	7,154,229
Total for Vote R1185 State Department for Social Protection and Senior Citizens Affairs	**4,151,983,584**	**50,000,000**	**4,101,983,584**

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1185000300 Social Protection Secretariat.			
1185000308 Directorate of National Social Protection			
2110100 Basic Salaries - Permanent Employees	29,096,626	37,035,703	7,939,077
2110300 Personal Allowance - Paid as Part of Salary	21,305,146	36,255,786	14,950,640
Change in Gross Expenditure..... Kshs.			**22,889,717**
Change in Net Expenditure Sub-head..... Kshs			**22,889,717**
1185000300 Social Protection Secretariat			
Change in Net Expenditure Head..... Kshs			**22,889,717**
1185000400 Social Development Services.			
1185000401 Headquarters-BETA			
2110100 Basic Salaries - Permanent Employees	68,240,588	103,892,139	35,651,551
2110300 Personal Allowance - Paid as Part of Salary	37,328,746	72,969,546	35,640,800
Change in Gross Expenditure..... Kshs.			**71,292,351**
Change in Net Expenditure Sub-head..... Kshs			**71,292,351**
1185000402 National Council for Persons with Disabilities-BETA			
2630100 Current Grants to Government Agencies and other Levels of Government	301,919,000	311,919,000	10,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Appropriations in Aid			10,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	4,100,000	14,100,000	10,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1185000400 Social Development Services			
Change in Net Expenditure Head..... Kshs			**71,292,351**
1185000600 Vocational rehabilitation.			

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1185000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	70,430,987	90,330,987	19,900,000
2110300 Personal Allowance - Paid as Part of Salary	31,092,585	60,002,585	28,910,000
2210700 Training Expenses	492,750	168,300	(324,450)
2210800 Hospitality Supplies and Services	494,250	210,375	(283,875)
2211000 Specialised Materials and Supplies	27,374,658	25,178,587	(2,196,071)
Change in Gross Expenditure..... Kshs.			**46,005,604**
Change in Net Expenditure Sub-head..... Kshs			**46,005,604**
1185000600 Vocational rehabilitation			
Change in Net Expenditure Head..... Kshs			**46,005,604**
1185001200 Cash Transfers-BETA.			
1185001201 Headquarters			
2210200 Communication, Supplies and Services	279,375	4,279,375	4,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,845,126	77,845,126	75,000,000
2210500 Printing , Advertising and Information Supplies and Services	172,500	4,172,500	4,000,000
2210700 Training Expenses	128,250	15,128,250	15,000,000
2210800 Hospitality Supplies and Services	599,625	52,599,625	52,000,000
2210900 Insurance Costs	-	3,560,000,000	3,560,000,000
Change in Gross Expenditure..... Kshs.			**3,710,000,000**
Change in Net Expenditure Sub-head..... Kshs			**3,710,000,000**
1185001200 Cash Transfers-BETA			
Change in Net Expenditure Head..... Kshs			**3,710,000,000**
1185001500 Social Development Field Services.			
1185001501 Social Development Field Services - Headquarters			

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	327,575,715	424,109,921	96,534,206
2110300 Personal Allowance - Paid as Part of Salary	169,855,015	286,675,385	116,820,370
2210100 Utilities Supplies and Services	6,690,000	3,963,692	(2,726,308)
2210200 Communication, Supplies and Services	3,676,125	4,307,475	631,350
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,869,025	17,392,045	1,523,020
2210700 Training Expenses	387,375	4,387,375	4,000,000
2210800 Hospitality Supplies and Services	4,310,875	4,191,990	(118,885)
2211100 Office and General Supplies and Services	7,733,250	13,385,976	5,652,726
2211200 Fuel Oil and Lubricants	11,235,938	11,469,717	233,779
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	9,353,175	9,266,000	(87,175)
2220200 Routine Maintenance - Other Assets	1,216,125	912,014	(304,111)
Change in Gross Expenditure..... Kshs.			**222,158,972**
Appropriations in Aid			20,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	34,938,400	54,938,400	20,000,000
Change in Net Expenditure Sub-head..... Kshs			**202,158,972**
1185001500 Social Development Field Services			
Change in Net Expenditure Head..... Kshs			**202,158,972**
1185001600 Headquarters Administrative Services (Social Security & Services).			
1185001601 Headquarters Administrative Services (Social Security & Services)			
2110100 Basic Salaries - Permanent Employees	49,460,402	59,160,402	9,700,000
2110300 Personal Allowance - Paid as Part of Salary	34,485,438	52,936,738	18,451,300
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,500,000	21,000,000	7,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	10,000,000	10,000,000
2210700 Training Expenses	10,600,000	12,100,000	1,500,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	5,000,000	9,000,000	4,000,000
2211000 Specialised Materials and Supplies	4,200,000	1,900,602	(2,299,398)
2211100 Office and General Supplies and Services	5,250,000	2,660,132	(2,589,868)
2211300 Other Operating Expenses	21,000,000	16,717,714	(4,282,286)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,500,000	3,066,483	(1,433,517)
3111000 Purchase of Office Furniture and General Equipment	3,500,000	338,000	(3,162,000)
Change in Gross Expenditure..... Kshs.			**37,384,231**
Appropriations in Aid			20,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	20,000,000	20,000,000
Change in Net Expenditure Sub-head..... Kshs			**17,384,231**
1185001603 Information and Communication Technology Unit			
2110300 Personal Allowance - Paid as Part of Salary	937,778	2,160,498	1,222,720
2211100 Office and General Supplies and Services	450,000	164,000	(286,000)
2220200 Routine Maintenance - Other Assets	675,000	29,800	(645,200)
Change in Gross Expenditure..... Kshs.			**291,520**
Change in Net Expenditure Sub-head..... Kshs			**291,520**
1185001604 Personnel Administration Services			
2110100 Basic Salaries - Permanent Employees	19,080,192	23,480,192	4,400,000
2110300 Personal Allowance - Paid as Part of Salary	9,493,254	16,099,254	6,606,000
2210700 Training Expenses	4,490,072	7,490,072	3,000,000
2210800 Hospitality Supplies and Services	3,750,000	1,350,000	(2,400,000)
Change in Gross Expenditure..... Kshs.			**11,606,000**
Change in Net Expenditure Sub-head..... Kshs			**11,606,000**
1185001600 Headquarters Administrative Services (Social Security & Services)			
Change in Net Expenditure Head..... Kshs			**29,281,751**

Vote R1185 State Department for Social Protection and Senior Citizens Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1185001700 Finance and Procurement Services.			
1185001701 Finance and Procurement Services - HQ			
2110100 Basic Salaries - Permanent Employees	37,766,348	39,166,348	1,400,000
2110300 Personal Allowance - Paid as Part of Salary	18,951,907	23,752,867	4,800,960
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,500,000	13,000,000	2,500,000
2210700 Training Expenses	5,500,000	7,500,000	2,000,000
2211300 Other Operating Expenses	7,300,000	9,800,000	2,500,000
Change in Gross Expenditure..... Kshs.			**13,200,960**
Change in Net Expenditure Sub-head..... Kshs			**13,200,960**
1185001700 Finance and Procurement Services			
Change in Net Expenditure Head..... Kshs			**13,200,960**
1185001800 Central Planning and Project Monitoring Unit (CPPMU).			
1185001801 Central Planning Unit - HQ			
2110100 Basic Salaries - Permanent Employees	10,501,166	12,101,166	1,600,000
2110300 Personal Allowance - Paid as Part of Salary	6,215,245	12,671,205	6,455,960
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,500,000	4,598,269	(901,731)
Change in Gross Expenditure..... Kshs.			**7,154,229**
Change in Net Expenditure Sub-head..... Kshs			**7,154,229**
1185001800 Central Planning and Project Monitoring Unit (CPPMU)			
Change in Net Expenditure Head..... Kshs			**7,154,229**
CHANGE IN NET EXPENDITURE FOR VOTE 1185 State Department for Social Protection and Senior Citizens Affairs KShs.			**4,101,983,584**

	Kshs.
Total Approved Net Estimates.....	29,029,748,798
Add Sum now required	4,101,983,584
NET TOTAL.....	33,131,732,382

Vote R1186 State Department for Children Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Children Services including general administration, planning, support services, children services, street families and national safety net programme.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0908000 Social Development and Children Services	2,606,067,741	960,000	2,605,107,741	(275,764,678)	2,330,303,063	960,000	2,329,343,063
0909000 National Social Safety Net	9,310,736,000	-	9,310,736,000	-	9,310,736,000	-	9,310,736,000
0914000 General Administration, Planning and Support Services	157,272,553	-	157,272,553	142,700,000	299,972,553	-	299,972,553
TOTAL FOR VOTE R1186 State Department for Children Services	**12,074,076,294**	**960,000**	**12,073,116,294**	**(133,064,678)**	**11,941,011,616**	**960,000**	**11,940,051,616**

Vote R1186 State Department for Children Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Children Services including general administration, planning, support services, children services, street families and national safety net programme.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186000100 Rehabilitation School	291,581,020	750,000	290,831,020	(63,050,999)	228,530,021	750,000	227,780,021
1186000200 Children's Remand Homes	180,577,864	-	180,577,864	(41,440,000)	139,137,864	-	139,137,864
1186000300 National Council for Children's Services-BETA	81,117,000	-	81,117,000	30,000,000	111,117,000	-	111,117,000
1186000400 Children Services Field Offices - BETA	667,366,948	-	667,366,948	(145,941,581)	521,425,367	-	521,425,367
1186000500 Children's Services	1,385,424,909	210,000	1,385,214,909	(75,332,098)	1,310,092,811	210,000	1,309,882,811
1186000600 Cash Transfers	9,130,736,000	-	9,130,736,000	-	9,130,736,000	-	9,130,736,000
1186000700 Street Families Rehabilitation Trust Fund (SFRTF)	180,000,000	-	180,000,000	20,000,000	200,000,000	-	200,000,000
1186000800 Headquarters Administrative Services	143,437,489	-	143,437,489	100,200,000	243,637,489	-	243,637,489

Vote R1186 State Department for Children Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Children Services including general administration, planning, support services, children services, street families and national safety net programme.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1186000900 Finance and Procurement Services	7,207,688	-	7,207,688	42,500,000	49,707,688	-	49,707,688
1186001000 Central Planning and Project Monitoring Unit (CPPMU)	6,627,376	-	6,627,376	-	6,627,376	-	6,627,376
TOTAL FOR VOTE R1186 State Department for Children Services	**12,074,076,294**	**960,000**	**12,073,116,294**	**(133,064,678)**	**11,941,011,616**	**960,000**	**11,940,051,616**

Vote R1186 State Department for Children Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Children Services including general administration, planning, support services, children services, street families and national safety net programme.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1186000100 Rehabilitation School	(63,050,999)	-	(63,050,999)
1186000200 Children's Remand Homes	(41,440,000)	-	(41,440,000)
1186000300 National Council for Children's Services-BETA	30,000,000	-	30,000,000
1186000400 Children Services Field Offices - BETA	(145,941,581)	-	(145,941,581)
1186000500 Children's Services	(75,332,098)	-	(75,332,098)
1186000700 Street Families Rehabilitation Trust Fund (SFRTF)	20,000,000	-	20,000,000
1186000800 Headquarters Administrative Services	100,200,000	-	100,200,000
1186000900 Finance and Procurement Services	42,500,000	-	42,500,000
Total for Vote R1186 State Department for Children Services	**(133,064,678)**	**-**	**(133,064,678)**

Vote R1186 State Department for Children Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1186 State Department for Children Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1186000100 Rehabilitation School.			
1186000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	114,821,377	55,349,926	(59,471,451)
2110300 Personal Allowance - Paid as Part of Salary	49,311,255	45,731,707	(3,579,548)
Change in Gross Expenditure..... Kshs.			**(63,050,999)**
Change in Net Expenditure Sub-head..... Kshs			**(63,050,999)**
1186000100 Rehabilitation School			
Change in Net Expenditure Head..... Kshs			**(63,050,999)**
1186000200 Children's Remand Homes.			
1186000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	59,809,731	25,809,731	(34,000,000)
2110300 Personal Allowance - Paid as Part of Salary	22,384,545	14,944,545	(7,440,000)
Change in Gross Expenditure..... Kshs.			**(41,440,000)**
Change in Net Expenditure Sub-head..... Kshs			**(41,440,000)**
1186000200 Children's Remand Homes			
Change in Net Expenditure Head..... Kshs			**(41,440,000)**
1186000300 National Council for Children's Services-BETA.			
1186000301 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	81,117,000	111,117,000	30,000,000
Change in Gross Expenditure..... Kshs.			**30,000,000**
Change in Net Expenditure Sub-head..... Kshs			**30,000,000**
1186000300 National Council for Children's Services-BETA			
Change in Net Expenditure Head..... Kshs			**30,000,000**

Vote R1186 State Department for Children Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1186 State Department for Children Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1186000400 Children Services Field Offices - BETA.			
1186000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	436,495,368	346,553,787	(89,941,581)
2110300 Personal Allowance - Paid as Part of Salary	186,679,205	130,679,205	(56,000,000)
Change in Gross Expenditure..... Kshs.			**(145,941,581)**
Change in Net Expenditure Sub-head..... Kshs			**(145,941,581)**
1186000400 Children Services Field Offices - BETA			
Change in Net Expenditure Head..... Kshs			**(145,941,581)**
1186000500 Children's Services.			
1186000501 Headquarters-BETA			
2110100 Basic Salaries - Permanent Employees	190,120,131	146,108,131	(44,012,000)
2110300 Personal Allowance - Paid as Part of Salary	91,602,031	60,141,933	(31,460,098)
2640200 Emergency Relief and Refugee Assistance	330,000,000	230,000,000	(100,000,000)
Change in Gross Expenditure..... Kshs.			**(175,472,098)**
Change in Net Expenditure Sub-head..... Kshs			**(175,472,098)**
1186000503 Child Welfare Society of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	600,045,000	700,185,000	100,140,000
Change in Gross Expenditure..... Kshs.			**100,140,000**
Change in Net Expenditure Sub-head..... Kshs			**100,140,000**
1186000500 Children's Services			
Change in Net Expenditure Head..... Kshs			**(75,332,098)**
1186000700 Street Families Rehabilitation Trust Fund (SFRTF).			
1186000701 Street Families Rehabilitation Trust Fund (SFRTF)			

Vote R1186 State Department for Children Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1186 State Department for Children Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	180,000,000	200,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**20,000,000**
Change in Net Expenditure Sub-head..... Kshs			**20,000,000**
1186000700 Street Families Rehabilitation Trust Fund (SFRTF)			
Change in Net Expenditure Head..... Kshs			**20,000,000**
1186000800 Headquarters Administrative Services.			
1186000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	13,644,000	10,144,000	(3,500,000)
2110300 Personal Allowance - Paid as Part of Salary	3,000,000	2,700,000	(300,000)
2210200 Communication, Supplies and Services	5,625,375	5,830,375	205,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,015,500	33,108,500	14,093,000
2210400 Foreign Travel and Subsistence, and other transportation costs	8,125,000	38,167,000	30,042,000
2210600 Rentals of Produced Assets	-	10,250,000	10,250,000
2210700 Training Expenses	6,325,000	8,990,000	2,665,000
2210800 Hospitality Supplies and Services	9,200,000	15,710,000	6,510,000
2211200 Fuel Oil and Lubricants	4,550,000	7,190,000	2,640,000
2211300 Other Operating Expenses	187,500	4,270,700	4,083,200
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,225,000	3,865,000	2,640,000
2220200 Routine Maintenance - Other Assets	1,387,500	2,502,500	1,115,000
3110300 Refurbishment of Buildings	14,500,000	33,834,960	19,334,960
3110700 Purchase of Vehicles and Other Transport Equipment	20,001,500	20,457,175	455,675
3111000 Purchase of Office Furniture and General Equipment	7,277,625	17,699,465	10,421,840
Change in Gross Expenditure..... Kshs.			**100,655,675**
Change in Net Expenditure Sub-head..... Kshs			**100,655,675**

Vote R1186 State Department for Children Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1186 State Department for Children Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1186000802 Aids Control Unit			
2211000 Specialised Materials and Supplies	541,500	85,825	(455,675)
Change in Gross Expenditure..... Kshs.			**(455,675)**
Change in Net Expenditure Sub-head..... Kshs			**(455,675)**
1186000800 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**100,200,000**
1186000900 Finance and Procurement Services.			
1186000901 Finance and Procurement Services - HQ			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,961,188	29,711,188	26,750,000
2210800 Hospitality Supplies and Services	1,482,375	16,032,375	14,550,000
2211200 Fuel Oil and Lubricants	-	1,200,000	1,200,000
Change in Gross Expenditure..... Kshs.			**42,500,000**
Change in Net Expenditure Sub-head..... Kshs			**42,500,000**
1186000900 Finance and Procurement Services			
Change in Net Expenditure Head..... Kshs			**42,500,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1186 State Department for Children Services KShs.			**(133,064,678)**

	Kshs.
Total Approved Net Estimates.....	12,073,116,294
Less Amount As Above	(133,064,678)
NET TOTAL.....	11,940,051,616

Vote R1192 State Department for Mining

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Mining including general administration, planning and support services and mineral resource management.

KShs. 107,428,511

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1007000 General Administration Planning and Support Services	375,099,462	95,675,000	279,424,462	1,908,511	483,967,973	202,635,000	281,332,973
1009000 Mineral Resources Management	617,757,910	451,325,000	166,432,910	70,000,000	1,054,757,910	818,325,000	236,432,910
1021000 Geological Survey and Geoinformation Management	370,556,104	203,000,000	167,556,104	35,520,000	654,816,104	451,740,000	203,076,104
TOTAL FOR VOTE R1192 State Department for Mining	**1,363,413,476**	**750,000,000**	**613,413,476**	**107,428,511**	**2,193,541,987**	**1,472,700,000**	**720,841,987**

Vote R1192 State Department for Mining

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Mining including general administration, planning and support services and mineral resource management.

KShs. 107,428,511

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192000100 Directorate of Mines	298,006,720	241,325,000	56,681,720	32,500,000	421,506,720	332,325,000	89,181,720
1192000200 Field Offices	187,861,468	160,000,000	27,861,468	35,000,000	504,861,468	442,000,000	62,861,468
1192000500 Directorate of Corporate Affairs(General Administration and Planning)	355,259,612	95,675,000	259,584,612	1,908,511	464,128,123	202,635,000	261,493,123
1192000600 Directorate of Geological Survey	176,528,204	60,000,000	116,528,204	35,520,000	450,788,204	298,740,000	152,048,204
1192000800 Central Planning & Project Monitoring Unit	19,839,850	-	19,839,850	-	19,839,850	-	19,839,850
1192000900 Mineral Exploration and Evaluation	155,148,320	125,000,000	30,148,320	-	165,148,320	135,000,000	30,148,320
1192001000 Environmental and Engineering Geology	38,879,580	18,000,000	20,879,580	-	38,879,580	18,000,000	20,879,580
1192001100 Commercial Explosives Management	86,993,840	50,000,000	36,993,840	2,500,000	83,493,840	44,000,000	39,493,840

Vote R1192 State Department for Mining

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Mining including general administration, planning and support services and mineral resource management.

KShs. 107,428,511

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1192001200 Mineral Value Addition and Artisanal Mining	44,895,882	-	44,895,882	-	44,895,882	-	44,895,882
TOTAL FOR VOTE R1192 State Department for Mining	**1,363,413,476**	**750,000,000**	**613,413,476**	**107,428,511**	**2,193,541,987**	**1,472,700,000**	**720,841,987**

Vote R1192 State Department for Mining

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Mining including general administration, planning and support services and mineral resource management.

KShs. 107,428,511

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1192000100 Directorate of Mines	123,500,000	91,000,000	32,500,000
1192000200 Field Offices	317,000,000	282,000,000	35,000,000
1192000500 Directorate of Corporate Affairs(General Administration and Planning)	108,868,511	106,960,000	1,908,511
1192000600 Directorate of Geological Survey	274,260,000	238,740,000	35,520,000
1192000900 Mineral Exploration and Evaluation	10,000,000	10,000,000	-
1192001100 Commercial Explosives Management	(3,500,000)	(6,000,000)	2,500,000
Total for Vote R1192 State Department for Mining	**830,128,511**	**722,700,000**	**107,428,511**

Vote R1192 State Department for Mining

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1192 State Department for Mining

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1192000100 Directorate of Mines.			
1192000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	36,933,720	58,558,720	21,625,000
2110300 Personal Allowance - Paid as Part of Salary	17,498,000	28,373,000	10,875,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	42,000,000	62,000,000	20,000,000
2210800 Hospitality Supplies and Services	4,705,429	17,205,429	12,500,000
2211200 Fuel Oil and Lubricants	16,094,263	22,094,263	6,000,000
2211300 Other Operating Expenses	31,389,238	71,389,238	40,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,678,692	21,678,692	14,000,000
Change in Gross Expenditure..... Kshs.			**125,000,000**
Appropriations in Aid			92,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	161,325,000	253,825,000	92,500,000
Change in Net Expenditure Sub-head..... Kshs			**32,500,000**
1192000103 Mineral Audit Agency			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	50,622,091	49,122,091	(1,500,000)
Change in Gross Expenditure..... Kshs.			**(1,500,000)**
Appropriations in Aid			(1,500,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	60,000,000	58,500,000	(1,500,000)
Change in Net Expenditure Sub-head..... Kshs			-
1192000100 Directorate of Mines			
Change in Net Expenditure Head..... Kshs			**32,500,000**
1192000200 Field Offices.			
1192000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	21,519,468	44,769,468	23,250,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1192 State Department for Mining

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110300 Personal Allowance - Paid as Part of Salary	6,342,000	18,092,000	11,750,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	77,382,956	177,382,956	100,000,000
2211200 Fuel Oil and Lubricants	23,814,842	39,814,842	16,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	11,353,000	18,353,000	7,000,000
2220200 Routine Maintenance - Other Assets	-	47,800,000	47,800,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	111,200,000	111,200,000
Change in Gross Expenditure..... Kshs.			**317,000,000**
Appropriations in Aid			282,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	160,000,000	442,000,000	282,000,000
Change in Net Expenditure Sub-head..... Kshs			**35,000,000**
1192000200 Field Offices			
Change in Net Expenditure Head..... Kshs			**35,000,000**
1192000500 Directorate of Corporate Affairs(General Administration and Planning			
1192000501 Headquarters			
2110100 Basic Salaries - Permanent Employees	105,881,268	107,589,800	1,708,532
2110300 Personal Allowance - Paid as Part of Salary	54,489,600	55,409,579	919,979
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,283,353	55,283,353	25,000,000
2210700 Training Expenses	6,314,726	36,314,726	30,000,000
2211300 Other Operating Expenses	12,000,000	19,500,000	7,500,000
3111000 Purchase of Office Furniture and General Equipment	-	50,000,000	50,000,000
Change in Gross Expenditure..... Kshs.			**115,128,511**
Appropriations in Aid			112,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	77,000,000	189,500,000	112,500,000
Change in Net Expenditure Sub-head..... Kshs			**2,628,511**

Vote R1192 State Department for Mining

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1192 State Department for Mining

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1192000505 Mineral Rights Board			
2110300 Personal Allowance - Paid as Part of Salary	1,440,000	720,000	(720,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	6,900,000	(3,100,000)
2210800 Hospitality Supplies and Services	7,800,000	5,360,000	(2,440,000)
Change in Gross Expenditure..... Kshs.			**(6,260,000)**
Appropriations in Aid			(5,540,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	18,675,000	13,135,000	(5,540,000)
Change in Net Expenditure Sub-head..... Kshs			**(720,000)**
1192000500 Directorate of Corporate Affairs(General Administration and Planning)			
Change in Net Expenditure Head..... Kshs			**1,908,511**
1192000600 Directorate of Geological Survey.			
1192000601 Headquarters			
2110100 Basic Salaries - Permanent Employees	49,506,186	71,131,186	21,625,000
2110300 Personal Allowance - Paid as Part of Salary	67,022,018	80,197,018	13,175,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	25,199,925	85,199,925	60,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	7,422,627	87,422,627	80,000,000
2210500 Printing , Advertising and Information Supplies and Services	4,288,862	47,488,862	43,200,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	50,000,000	50,000,000
Change in Gross Expenditure..... Kshs.			**268,000,000**
Appropriations in Aid			233,200,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	60,000,000	293,200,000	233,200,000
Change in Net Expenditure Sub-head..... Kshs			**34,800,000**
1192000606 Geologists Registration Board			
2110300 Personal Allowance - Paid as Part of Salary	-	720,000	720,000

Vote R1192 State Department for Mining

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1192 State Department for Mining

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	3,100,000	3,100,000
2210800 Hospitality Supplies and Services	-	2,440,000	2,440,000
Change in Gross Expenditure..... Kshs.			**6,260,000**
Appropriations in Aid			5,540,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	5,540,000	5,540,000
Change in Net Expenditure Sub-head..... Kshs			**720,000**
1192000600 Directorate of Geological Survey			
Change in Net Expenditure Head..... Kshs			**35,520,000**
1192000900 Mineral Exploration and Evaluation.			
1192000901 Mineral Exploration and Evaluation			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	68,638,738	62,638,738	(6,000,000)
2210500 Printing , Advertising and Information Supplies and Services	-	20,000,000	20,000,000
2211000 Specialised Materials and Supplies	27,265,968	23,265,968	(4,000,000)
Change in Gross Expenditure..... Kshs.			**10,000,000**
Appropriations in Aid			10,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	125,000,000	135,000,000	10,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1192000900 Mineral Exploration and Evaluation			
Change in Net Expenditure Head..... Kshs			**-**
1192001100 Commercial Explosives Management.			
1192001101 Commercial Explosives Management			
2110100 Basic Salaries - Permanent Employees	25,659,840	27,284,840	1,625,000
2110300 Personal Allowance - Paid as Part of Salary	11,334,000	12,209,000	875,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	39,229,665	33,229,665	(6,000,000)

Vote R1192 State Department for Mining

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1192 State Department for Mining

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(3,500,000)**
Appropriations in Aid			(6,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	50,000,000	44,000,000	(6,000,000)
Change in Net Expenditure Sub-head..... Kshs			**2,500,000**
1192001100 Commercial Explosives Management			
Change in Net Expenditure Head..... Kshs			**2,500,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1192 State Department for Mining KShs.			**107,428,511**

	Kshs.
Total Approved Net Estimates.....	613,413,476
Add Sum now required	107,428,511
NET TOTAL.....	720,841,987

Vote R1193 State Department for Petroleum

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Petroleum, including general administration and planning, exploration and distribution of oil and gas.

KShs. 31,936,525

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0215000 Exploration and Distribution of Oil and Gas	25,378,400,000	25,083,400,000	295,000,000	31,936,525	25,030,336,525	24,703,400,000	326,936,525
TOTAL FOR VOTE R1193 State Department for Petroleum	**25,378,400,000**	**25,083,400,000**	**295,000,000**	**31,936,525**	**25,030,336,525**	**24,703,400,000**	**326,936,525**

Vote R1193 State Department for Petroleum

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Petroleum, including general administration and planning, exploration and distribution of oil and gas.

KShs. 31,936,525

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193000100 Petroleum Exploration and Distribution	58,434,958	5,805,000	52,629,958	6,779,418	65,214,376	5,805,000	59,409,376
1193000200 Headquarters Administration Services	25,254,466,553	25,063,945,000	190,521,553	14,033,122	24,888,499,675	24,683,945,000	204,554,675
1193000300 Central Planning and Project Monitoring Unit (CPPMU)	14,430,871	5,000,000	9,430,871	2,180,030	16,610,901	5,000,000	11,610,901
1193000400 Financial Management and Procurement Services	51,067,618	8,650,000	42,417,618	8,943,955	60,011,573	8,650,000	51,361,573
TOTAL FOR VOTE R1193 State Department for Petroleum	**25,378,400,000**	**25,083,400,000**	**295,000,000**	**31,936,525**	**25,030,336,525**	**24,703,400,000**	**326,936,525**

Vote R1193 State Department for Petroleum

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Petroleum, including general administration and planning, exploration and distribution of oil and gas.

KShs. 31,936,525

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1193000100 Petroleum Exploration and Distribution	6,779,418	-	6,779,418
1193000200 Headquarters Administration Services	(365,966,878)	(380,000,000)	14,033,122
1193000300 Central Planning and Project Monitoring Unit (CPPMU)	2,180,030	-	2,180,030
1193000400 Financial Management and Procurement Services	8,943,955	-	8,943,955
Total for Vote R1193 State Department for Petroleum	**(348,063,475)**	**(380,000,000)**	**31,936,525**

Vote R1193 State Department for Petroleum

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1193 State Department for Petroleum

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1193000100 Petroleum Exploration and Distribution.			
1193000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	33,637,998	40,417,416	6,779,418
Change in Gross Expenditure..... Kshs.			**6,779,418**
Change in Net Expenditure Sub-head..... Kshs			**6,779,418**
1193000100 Petroleum Exploration and Distribution			
Change in Net Expenditure Head..... Kshs			**6,779,418**
1193000200 Headquarters Administration Services.			
1193000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	91,072,532	100,163,277	9,090,745
2110300 Personal Allowance - Paid as Part of Salary	37,187,236	37,508,241	321,005
2120100 Employer Contributions to Compulsory National Social Security Schemes	6,391,345	11,012,717	4,621,372
2520200 Subsidies to Financial Private Enterprises	25,000,000,000	22,450,000,000	(2,550,000,000)
Change in Gross Expenditure..... Kshs.			**(2,535,966,878)**
Appropriations in Aid			(2,550,000,000)
1140700 Receipts of Taxes on Goods and Services	25,000,000,000	22,450,000,000	(2,550,000,000)
Change in Net Expenditure Sub-head..... Kshs			**14,033,122**
1193000205 National Oil Corporation of Kenya (NOCK)			
2630100 Current Grants to Government Agencies and other Levels of Government	-	2,170,000,000	2,170,000,000
Change in Gross Expenditure..... Kshs.			**2,170,000,000**
Appropriations in Aid			2,170,000,000
1140700 Receipts of Taxes on Goods and Services	-	2,170,000,000	2,170,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1193000200 Headquarters Administration Services			

Vote R1193 State Department for Petroleum

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1193 State Department for Petroleum

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**14,033,122**
1193000300 Central Planning and Project Monitoring Unit (CPPMU).			
1193000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	6,796,871	8,976,901	2,180,030
Change in Gross Expenditure..... Kshs.			**2,180,030**
Change in Net Expenditure Sub-head..... Kshs			**2,180,030**
1193000300 Central Planning and Project Monitoring Unit (CPPMU)			
Change in Net Expenditure Head..... Kshs			**2,180,030**
1193000400 Financial Management and Procurement Services.			
1193000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	28,551,587	36,946,542	8,394,955
2110300 Personal Allowance - Paid as Part of Salary	13,866,031	14,415,031	549,000
Change in Gross Expenditure..... Kshs.			**8,943,955**
Change in Net Expenditure Sub-head..... Kshs			**8,943,955**
1193000400 Financial Management and Procurement Services			
Change in Net Expenditure Head..... Kshs			**8,943,955**
CHANGE IN NET EXPENDITURE FOR VOTE 1193 State Department for Petroleum KShs.			**31,936,525**

	Kshs.
Total Approved Net Estimates.....	295,000,000
Add Sum now required	31,936,525
NET TOTAL.....	326,936,525

Vote R1202 State Department for Tourism

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Tourism including; General Administration and Planning, Tourism Regulatory Authority, Tourism Research Institute, Kenya Tourism Board, Kenya Utalii College, Bomas of Kenya, Tourism Fund and Tourism Promotion Fund.

KShs. 73,527,044

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0313000 Tourism Promotion and Marketing	809,736,000	690,000,000	119,736,000	-	1,069,236,000	949,500,000	119,736,000
0314000 Tourism Product Development and Diversification	10,472,598,319	10,074,480,000	398,118,319	50,000,000	10,422,598,319	9,974,480,000	448,118,319
0315000 General Administration, Planning and Support Services	243,103,822	-	243,103,822	23,527,044	266,630,866	-	266,630,866
TOTAL FOR VOTE R1202 State Department for Tourism	**11,525,438,141**	**10,764,480,000**	**760,958,141**	**73,527,044**	**11,758,465,185**	**10,923,980,000**	**834,485,185**

Vote R1202 State Department for Tourism

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Tourism including; General Administration and Planning, Tourism Regulatory Authority, Tourism Research Institute, Kenya Tourism Board, Kenya Utalii College, Bomas of Kenya, Tourism Fund and Tourism Promotion Fund.

KShs. 73,527,044

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202000100 Headquarters Administrative Services	201,236,850	-	201,236,850	23,527,044	224,763,894	-	224,763,894
1202000200 Central Planning and Project Monitoring Unit	7,081,879	-	7,081,879	-	7,081,879	-	7,081,879
1202000300 Tourism Services Headquarters	87,106,938	-	87,106,938	-	87,106,938	-	87,106,938
1202000400 Tourism Regulatory Authority	390,000,000	390,000,000	-	-	649,500,000	649,500,000	-
1202000600 Tourism Research Institute - (TRI)	16,848,000	-	16,848,000	-	16,848,000	-	16,848,000
1202000800 Finance Management Services	34,785,093	-	34,785,093	-	34,785,093	-	34,785,093
1202001000 Bomas of Kenya	371,858,331	118,000,000	253,858,331	-	271,858,331	18,000,000	253,858,331
1202001100 Kenya Tourism Board	402,888,000	300,000,000	102,888,000	-	402,888,000	300,000,000	102,888,000

Vote R1202 State Department for Tourism

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Tourism including; General Administration and Planning, Tourism Regulatory Authority, Tourism Research Institute, Kenya Tourism Board, Kenya Utalii College, Bomas of Kenya, Tourism Fund and Tourism Promotion Fund.

KShs. 73,527,044

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1202001200 Kenya Utalii College	455,900,000	410,000,000	45,900,000	50,000,000	505,900,000	410,000,000	95,900,000
1202001500 Tourism Fund	8,193,000,000	8,193,000,000	-	-	8,193,000,000	8,193,000,000	-
1202001600 Mama Ngina Waterfront Management Board	16,313,050	5,060,000	11,253,050	-	16,313,050	5,060,000	11,253,050
1202001900 Kenyatta International Convention Centre	1,348,420,000	1,348,420,000	-	-	1,348,420,000	1,348,420,000	-
TOTAL FOR VOTE R1202 State Department for Tourism	**11,525,438,141**	**10,764,480,000**	**760,958,141**	**73,527,044**	**11,758,465,185**	**10,923,980,000**	**834,485,185**

Vote R1202 State Department for Tourism

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Tourism including; General Administration and Planning, Tourism Regulatory Authority, Tourism Research Institute, Kenya Tourism Board, Kenya Utalii College, Bomas of Kenya, Tourism Fund and Tourism Promotion Fund.

KShs. 73,527,044

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1202000100 Headquarters Administrative Services	23,527,044	-	23,527,044
1202000400 Tourism Regulatory Authority	259,500,000	259,500,000	-
1202001000 Bomas of Kenya	(100,000,000)	(100,000,000)	-
1202001200 Kenya Utalii College	50,000,000	-	50,000,000
Total for Vote R1202 State Department for Tourism	**233,027,044**	**159,500,000**	**73,527,044**

Vote R1202 State Department for Tourism

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1202 State Department for Tourism

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1202000100 Headquarters Administrative Services.			
1202000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	68,091,918	90,246,006	22,154,088
2110300 Personal Allowance - Paid as Part of Salary	33,631,467	33,613,553	(17,914)
2110400 Personal Allowances paid as Reimbursements	-	1,390,870	1,390,870
2211000 Specialised Materials and Supplies	16,385,823	14,385,823	(2,000,000)
2211300 Other Operating Expenses	3,375,100	5,375,100	2,000,000
Change in Gross Expenditure..... Kshs.			**23,527,044**
Change in Net Expenditure Sub-head..... Kshs			**23,527,044**
1202000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**23,527,044**
1202000400 Tourism Regulatory Authority.			
1202000401 Headquarters - TRA			
2630100 Current Grants to Government Agencies and other Levels of Government	390,000,000	649,500,000	259,500,000
Change in Gross Expenditure..... Kshs.			**259,500,000**
Appropriations in Aid			259,500,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	390,000,000	649,500,000	259,500,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1202000400 Tourism Regulatory Authority			
Change in Net Expenditure Head..... Kshs			**-**
1202001000 Bomas of Kenya.			
1202001001 Bomas of Kenya			
2630100 Current Grants to Government Agencies and other Levels of Government	371,858,331	271,858,331	(100,000,000)

Vote R1202 State Department for Tourism

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1202 State Department for Tourism

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(100,000,000)**
Appropriations in Aid			(100,000,000)
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	118,000,000	18,000,000	(100,000,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1202001000 Bomas of Kenya			
Change in Net Expenditure Head..... Kshs			**-**
1202001200 Kenya Utalii College.			
1202001201 Kenya Utalii College			
2630100 Current Grants to Government Agencies and other Levels of Government	455,900,000	505,900,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1202001200 Kenya Utalii College			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1202001500 Tourism Fund.			
1202001501 Tourism Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	8,073,000,000	8,033,000,000	(40,000,000)
Change in Gross Expenditure..... Kshs.			**(40,000,000)**
Appropriations in Aid			(40,000,000)
1140800 Other Receipts from Taxes on Goods and Services	8,073,000,000	8,033,000,000	(40,000,000)
Change in Net Expenditure Sub-head..... Kshs			**-**
1202001502 Tourism Product Development			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	40,000,000	44,500,000	4,500,000
2210400 Foreign Travel and Subsistence, and other transportation costs	14,250,000	37,750,000	23,500,000
2210800 Hospitality Supplies and Services	40,250,000	45,250,000	5,000,000

Vote R1202 State Department for Tourism

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1202 State Department for Tourism

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211100 Office and General Supplies and Services	3,500,000	6,500,000	3,000,000
2211200 Fuel Oil and Lubricants	14,000,000	18,000,000	4,000,000
Change in Gross Expenditure..... Kshs.			**40,000,000**
Appropriations in Aid			40,000,000
1140800 Other Receipts from Taxes on Goods and Services	120,000,000	160,000,000	40,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1202001500 Tourism Fund			
Change in Net Expenditure Head..... Kshs			**-**
CHANGE IN NET EXPENDITURE FOR VOTE 1202 State Department for Tourism KShs.			**73,527,044**

	Kshs.
Total Approved Net Estimates.....	760,958,141
Add Sum now required	73,527,044
NET TOTAL.....	834,485,185

Vote R1203 State Department for Wildlife

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Wildlife including; General Administration and Planning, Wildlife Conservation, Kenya Wildlife Service and Wildlife Research & Training Institute.

KShs. 116,519,289

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1019000 Wildlife Conservation and Management	11,955,504,637	8,156,000,000	3,799,504,637	116,519,289	13,565,797,441	9,649,773,515	3,916,023,926
TOTAL FOR VOTE R1203 State Department for Wildlife	**11,955,504,637**	**8,156,000,000**	**3,799,504,637**	**116,519,289**	**13,565,797,441**	**9,649,773,515**	**3,916,023,926**

Vote R1203 State Department for Wildlife

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Wildlife including; General Administration and Planning, Wildlife Conservation, Kenya Wildlife Service and Wildlife Research & Training Institute.

KShs. 116,519,289

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203000100 Headquarters Administrative Services	229,485,335	22,000,000	207,485,335	11,485,300	240,970,635	22,000,000	218,970,635
1203000200 Wildlife Conservation	1,937,589,229	-	1,937,589,229	165,033,989	2,111,623,218	9,000,000	2,102,623,218
1203000300 Financial Management Services	45,275,784	-	45,275,784	-	45,275,784	-	45,275,784
1203000400 Central Planning & Project Monitoring Unit	14,654,289	-	14,654,289	-	14,654,289	-	14,654,289
1203000500 Kenya Wildlife Service	8,966,900,000	7,922,000,000	1,044,900,000	-	10,344,900,000	9,300,000,000	1,044,900,000
1203000700 Wildlife Research and Training Institute	611,600,000	212,000,000	399,600,000	-	715,600,000	316,000,000	399,600,000
1203000800 Desilting and Hyacinth removal – Lake Kamnorok	150,000,000	-	150,000,000	(60,000,000)	90,000,000	-	90,000,000
1203000900 Wildlife Conservation Trust Fund	-	-	-	-	2,773,515	2,773,515	-

Vote R1203 State Department for Wildlife

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Wildlife including; General Administration and Planning, Wildlife Conservation, Kenya Wildlife Service and Wildlife Research & Training Institute.

KShs. 116,519,289

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R1203 State Department for Wildlife	**11,955,504,637**	**8,156,000,000**	**3,799,504,637**	**116,519,289**	**13,565,797,441**	**9,649,773,515**	**3,916,023,926**

Vote R1203 State Department for Wildlife

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Wildlife including; General Administration and Planning, Wildlife Conservation, Kenya Wildlife Service and Wildlife Research & Training Institute.

KShs. 116,519,289

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1203000100 Headquarters Administrative Services	11,485,300	-	11,485,300
1203000200 Wildlife Conservation	174,033,989	9,000,000	165,033,989
1203000500 Kenya Wildlife Service	1,378,000,000	1,378,000,000	-
1203000700 Wildlife Research and Training Institute	104,000,000	104,000,000	-
1203000800 Desilting and Hyacinth removal – Lake Kamnorok	(60,000,000)	-	(60,000,000)
1203000900 Wildlife Conservation Trust Fund	2,773,515	2,773,515	-
Total for Vote R1203 State Department for Wildlife	**1,610,292,804**	**1,493,773,515**	**116,519,289**

Vote R1203 State Department for Wildlife

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1203 State Department for Wildlife

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1203000100 Headquarters Administrative Services.			
1203000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	40,416,740	51,902,040	11,485,300
Change in Gross Expenditure..... Kshs.			**11,485,300**
Change in Net Expenditure Sub-head..... Kshs			**11,485,300**
1203000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**11,485,300**
1203000200 Wildlife Conservation.			
1203000201 Wildlife Conservation - Headquarters			
2110100 Basic Salaries - Permanent Employees	32,513,032	47,547,021	15,033,989
2210500 Printing , Advertising and Information Supplies and Services	22,345	9,022,345	9,000,000
Change in Gross Expenditure..... Kshs.			**24,033,989**
Appropriations in Aid			9,000,000
1450200 Receipts Not Classified Elsewhere	-	9,000,000	9,000,000
Change in Net Expenditure Sub-head..... Kshs			**15,033,989**
1203000202 Human-Wildlife Compensation Claims			
2210900 Insurance Costs	800,000,000	500,000,000	(300,000,000)
Change in Gross Expenditure..... Kshs.			**(300,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(300,000,000)**
1203000204 Drought Mitigation			
2640200 Emergency Relief and Refugee Assistance	-	450,000,000	450,000,000
Change in Gross Expenditure..... Kshs.			**450,000,000**
Change in Net Expenditure Sub-head..... Kshs			**450,000,000**
1203000200 Wildlife Conservation			

Vote R1203 State Department for Wildlife

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1203 State Department for Wildlife

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**165,033,989**
1203000500 Kenya Wildlife Service.			
1203000501 Kenya Wildlife Service - HQ			
2630100 Current Grants to Government Agencies and other Levels of Government	8,966,900,000	10,344,900,000	1,378,000,000
Change in Gross Expenditure..... Kshs.			**1,378,000,000**
Appropriations in Aid			1,378,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	7,922,000,000	9,300,000,000	1,378,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1203000500 Kenya Wildlife Service			
Change in Net Expenditure Head..... Kshs			**-**
1203000700 Wildlife Research and Training Institute.			
1203000701 Wildlife Research and Training Institute			
2630100 Current Grants to Government Agencies and other Levels of Government	611,600,000	715,600,000	104,000,000
Change in Gross Expenditure..... Kshs.			**104,000,000**
Appropriations in Aid			104,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	212,000,000	316,000,000	104,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
1203000700 Wildlife Research and Training Institute			
Change in Net Expenditure Head..... Kshs			**-**
1203000800 Desilting and Hyacinth removal – Lake Kamnorok.			
1203000801 Desilting and Hyacinth removal – Lake Kamnorok			
3111500 Rehabilitation of Civil Works	150,000,000	90,000,000	(60,000,000)
Change in Gross Expenditure..... Kshs.			**(60,000,000)**

Vote R1203 State Department for Wildlife

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1203 State Department for Wildlife

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(60,000,000)**
1203000800 Desilting and Hyacinth removal – Lake Kamnorok			
Change in Net Expenditure Head..... Kshs			**(60,000,000)**
1203000900 Wildlife Conservation Trust Fund.			
1203000901 Wildlife Conservation Trust Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	-	2,773,515	2,773,515
Change in Gross Expenditure..... Kshs.			**2,773,515**
Appropriations in Aid			2,773,515
1450200 Receipts Not Classified Elsewhere	-	2,773,515	2,773,515
Change in Net Expenditure Sub-head..... Kshs			-
1203000900 Wildlife Conservation Trust Fund			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 1203 State Department for Wildlife KShs.			**116,519,289**

	Kshs.
Total Approved Net Estimates.....	3,799,504,637
Add Sum now required	116,519,289
NET TOTAL.....	3,916,023,926

Vote R1212 State Department for Gender and Affirmative Action

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Gender and Affirmative Action including general administration and planning, community development and gender empowerment.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0911000 Community Development	940,810,000	-	940,810,000	(470,000,000)	470,810,000	-	470,810,000
0912000 Gender Empowerment	832,961,098	135,000,000	697,961,098	95,000,000	927,961,098	135,000,000	792,961,098
0913000 General Administration, Planning and Support Services	241,379,951	-	241,379,951	26,008,943	267,388,894	-	267,388,894
TOTAL FOR VOTE R1212 State Department for Gender and Affirmative Action	**2,015,151,049**	**135,000,000**	**1,880,151,049**	**(348,991,057)**	**1,666,159,992**	**135,000,000**	**1,531,159,992**

Vote R1212 State Department for Gender and Affirmative Action

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Gender and Affirmative Action including general administration and planning, community development and gender empowerment.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212000200 Anti FGM Board	186,870,000	-	186,870,000	100,000,000	286,870,000	-	286,870,000
1212000300 Gender Affairs	529,410,466	135,000,000	394,410,466	(5,000,000)	524,410,466	135,000,000	389,410,466
1212000500 General Administration and Planning Services	241,379,951	-	241,379,951	26,008,943	267,388,894	-	267,388,894
1212000600 Gender Field Services	116,680,632	-	116,680,632	-	116,680,632	-	116,680,632
1212000700 National Government Affirmative Action Fund (NGAAF)	940,810,000	-	940,810,000	(470,000,000)	470,810,000	-	470,810,000
TOTAL FOR VOTE R1212 State Department for Gender and Affirmative Action	**2,015,151,049**	**135,000,000**	**1,880,151,049**	**(348,991,057)**	**1,666,159,992**	**135,000,000**	**1,531,159,992**

Vote R1212 State Department for Gender and Affirmative Action

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the State Department for Gender and Affirmative Action including general administration and planning, community development and gender empowerment.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1212000200 Anti FGM Board	100,000,000	-	100,000,000
1212000300 Gender Affairs	(5,000,000)	-	(5,000,000)
1212000500 General Administration and Planning Services	26,008,943	-	26,008,943
1212000700 National Government Affirmative Action Fund (NGAAF)	(470,000,000)	-	(470,000,000)
Total for Vote R1212 State Department for Gender and Affirmative Action	**(348,991,057)**	**-**	**(348,991,057)**

Vote R1212 State Department for Gender and Affirmative Action

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1212 State Department for Gender and Affirmative Action

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1212000200 Anti FGM Board.			
1212000201 Anti FGM Board			
2630100 Current Grants to Government Agencies and other Levels of Government	76,870,000	176,870,000	100,000,000
Change in Gross Expenditure..... Kshs.			**100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**100,000,000**
1212000200 Anti FGM Board			
Change in Net Expenditure Head..... Kshs			**100,000,000**
1212000300 Gender Affairs.			
1212000303 Gender-Based Violence - BETA			
2210500 Printing , Advertising and Information Supplies and Services	6,975,000	1,975,000	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1212000300 Gender Affairs			
Change in Net Expenditure Head..... Kshs			**(5,000,000)**
1212000500 General Administration and Planning Services.			
1212000501 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	39,643,836	45,652,779	6,008,943
2210400 Foreign Travel and Subsistence, and other transportation costs	4,050,000	24,050,000	20,000,000
2210500 Printing , Advertising and Information Supplies and Services	5,066,250	4,601,250	(465,000)
2211300 Other Operating Expenses	4,850,000	5,315,000	465,000
2220200 Routine Maintenance - Other Assets	1,162,500	662,500	(500,000)
3111000 Purchase of Office Furniture and General Equipment	-	1,550,000	1,550,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,500,000	450,000	(1,050,000)

Vote R1212 State Department for Gender and Affirmative Action

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1212 State Department for Gender and Affirmative Action

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**26,008,943**
Change in Net Expenditure Sub-head..... Kshs			**26,008,943**
1212000500 General Administration and Planning Services			
Change in Net Expenditure Head..... Kshs			**26,008,943**
1212000700 National Government Affirmative Action Fund (NGAAF).			
1212000701 National Government Affirmative Action Fund (NGAAF)			
2630100 Current Grants to Government Agencies and other Levels of Government	940,810,000	470,810,000	(470,000,000)
Change in Gross Expenditure..... Kshs.			**(470,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(470,000,000)**
1212000700 National Government Affirmative Action Fund (NGAAF)			
Change in Net Expenditure Head..... Kshs			**(470,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1212 State Department for Gender and Affirmative Action KShs.			**(348,991,057)**

	Kshs.
Total Approved Net Estimates.....	1,880,151,049
Less Amount As Above	(348,991,057)
NET TOTAL.....	1,531,159,992

Vote R1213 State Department for Public Service and Human Capital Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for Current Expenditure

KShs. 2,325,698,842

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0710000 Public Service Transformation	8,299,885,158	1,993,362,407	6,306,522,751	2,040,493,346	10,318,378,504	1,971,362,407	8,347,016,097
0709000 General Administration Planning and Support Services	1,602,842,236	-	1,602,842,236	15,205,496	1,618,047,732	-	1,618,047,732
0747000 National Youth Service	9,849,713,759	956,237,593	8,893,476,166	270,000,000	10,119,713,759	956,237,593	9,163,476,166
TOTAL FOR VOTE R1213 State Department for Public Service and Human Capital Development	**19,752,441,153**	**2,949,600,000**	**16,802,841,153**	**2,325,698,842**	**22,056,139,995**	**2,927,600,000**	**19,128,539,995**

Vote R1213 State Department for Public Service and Human Capital Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for Current Expenditure

KShs. 2,325,698,842

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213000100 Central Planning and Project Monitoring Unit (CPPMU)	13,409,493	-	13,409,493	-	13,409,493	-	13,409,493
1213000400 Human Resource Development	103,352,657	12,000,000	91,352,657	-	103,352,657	12,000,000	91,352,657
1213000700 Headquarters Administrative Services - DPM	371,583,729	-	371,583,729	22,205,496	393,789,225	-	393,789,225
1213000800 Management Consultancy Services - DPM	122,235,131	-	122,235,131	-	122,235,131	-	122,235,131
1213000900 Human Resource Management Services - DPM	636,284,903	-	636,284,903	(300,409,538)	335,875,365	-	335,875,365
1213001000 Finance Management Services - Public Service	56,776,155	-	56,776,155	-	56,776,155	-	56,776,155
1213001100 Kenya School of Government	1,839,362,407	1,839,362,407	-	-	1,839,362,407	1,839,362,407	-
1213001200 Huduma Kenya Secretariat - HQ	883,439,424	-	883,439,424	2,000,000	885,439,424	-	885,439,424

Vote R1213 State Department for Public Service and Human Capital Development

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for Current Expenditure

KShs. 2,325,698,842

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1213001400 Governance for Enabling Service Delivery & Public Investment	2,437,500	-	2,437,500	-	2,437,500	-	2,437,500
1213001600 National Youth Service	9,849,713,759	956,237,593	8,893,476,166	270,000,000	10,119,713,759	956,237,593	9,163,476,166
1213001700 Huduma Centres	382,006,000	-	382,006,000	192,302,884	574,308,884	-	574,308,884
1213001800 Human Resource Management Professionals Examinations Board	142,000,000	142,000,000	-	50,000,000	170,000,000	120,000,000	50,000,000
1213002100 Insurance to Civil Servants	5,349,839,995	-	5,349,839,995	2,089,600,000	7,439,439,995	-	7,439,439,995
TOTAL FOR VOTE R1213 State Department for Public Service and Human Capital Development	**19,752,441,153**	**2,949,600,000**	**16,802,841,153**	**2,325,698,842**	**22,056,139,995**	**2,927,600,000**	**19,128,539,995**

Vote R1213 State Department for Public Service and Human Capital Development

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for Current Expenditure

KShs. 2,325,698,842

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1213000700 Headquarters Administrative Services - DPM	22,205,496	-	22,205,496
1213000900 Human Resource Management Services - DPM	(300,409,538)	-	(300,409,538)
1213001200 Huduma Kenya Secretariat - HQ	2,000,000	-	2,000,000
1213001600 National Youth Service	270,000,000	-	270,000,000
1213001700 Huduma Centres	192,302,884	-	192,302,884
1213001800 Human Resource Management Professionals Examinations Board	28,000,000	(22,000,000)	50,000,000
1213002100 Insurance to Civil Servants	2,089,600,000	-	2,089,600,000
Total for Vote R1213 State Department for Public Service and Human Capital Development	**2,303,698,842**	**(22,000,000)**	**2,325,698,842**

Vote R1213 State Department for Public Service and Human Capital Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service and Human Capital Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1213000700 Headquarters Administrative Services - DPM.			
1213000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	74,685,892	81,685,892	7,000,000
2110300 Personal Allowance - Paid as Part of Salary	75,700,800	83,700,800	8,000,000
2220200 Routine Maintenance - Other Assets	1,545,000	2,300,496	755,496
3111000 Purchase of Office Furniture and General Equipment	-	800,000	800,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,700,000	350,000	(1,350,000)
Change in Gross Expenditure..... Kshs.			**15,205,496**
Change in Net Expenditure Sub-head..... Kshs			**15,205,496**
1213000705 Civil Service Reform Secretariat - PSM			
2110100 Basic Salaries - Permanent Employees	14,114,871	18,114,871	4,000,000
2110300 Personal Allowance - Paid as Part of Salary	12,609,770	15,609,770	3,000,000
Change in Gross Expenditure..... Kshs.			**7,000,000**
Change in Net Expenditure Sub-head..... Kshs			**7,000,000**
1213000708 GRHIS/ IPPD			
Change in Gross Expenditure..... Kshs.			**-**
Change in Net Expenditure Sub-head..... Kshs			**-**
1213000700 Headquarters Administrative Services - DPM			
Change in Net Expenditure Head..... Kshs			**22,205,496**
1213000900 Human Resource Management Services - DPM.			
1213000901 Headquarters			
2110100 Basic Salaries - Permanent Employees	60,957,145	64,957,145	4,000,000
2110300 Personal Allowance - Paid as Part of Salary	35,556,508	40,352,466	4,795,958
Change in Gross Expenditure..... Kshs.			**8,795,958**

Vote R1213 State Department for Public Service and Human Capital Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service and Human Capital Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**8,795,958**
1213000902 Post - Retirement Medical Insurance Scheme			
2210900 Insurance Costs	439,200,000	129,994,504	(309,205,496)
Change in Gross Expenditure..... Kshs.			**(309,205,496)**
Change in Net Expenditure Sub-head..... Kshs			**(309,205,496)**
1213000900 Human Resource Management Services - DPM			
Change in Net Expenditure Head..... Kshs			**(300,409,538)**
1213001200 Huduma Kenya Secretariat - HQ.			
1213001201 Huduma Kenya Secretariat - HQ			
2210500 Printing , Advertising and Information Supplies and Services	2,400,000	7,400,000	5,000,000
2210800 Hospitality Supplies and Services	7,125,000	9,125,000	2,000,000
2220200 Routine Maintenance - Other Assets	23,901,750	18,901,750	(5,000,000)
Change in Gross Expenditure..... Kshs.			**2,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,000,000**
1213001200 Huduma Kenya Secretariat - HQ			
Change in Net Expenditure Head..... Kshs			**2,000,000**
1213001600 National Youth Service.			
1213001601 National Youth Service			
2630100 Current Grants to Government Agencies and other Levels of Government	8,847,329,156	9,117,329,156	270,000,000
Change in Gross Expenditure..... Kshs.			**270,000,000**
Change in Net Expenditure Sub-head..... Kshs			**270,000,000**
1213001600 National Youth Service			
Change in Net Expenditure Head..... Kshs			**270,000,000**
1213001700 Huduma Centres.			

Vote R1213 State Department for Public Service and Human Capital Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service and Human Capital Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1213001701 Huduma Centres			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,770,000	29,770,000	10,000,000
2210600 Rentals of Produced Assets	97,781,000	292,083,884	194,302,884
2210700 Training Expenses	8,775,000	11,775,000	3,000,000
2220200 Routine Maintenance - Other Assets	69,142,500	54,142,500	(15,000,000)
Change in Gross Expenditure..... Kshs.			**192,302,884**
Change in Net Expenditure Sub-head..... Kshs			**192,302,884**
1213001700 Huduma Centres			
Change in Net Expenditure Head..... Kshs			**192,302,884**
1213001800 Human Resource Management Professionals Examinations Board.			
1213001801 Human Resource Management Professionals Examinations Board			
2630100 Current Grants to Government Agencies and other Levels of Government	142,000,000	170,000,000	28,000,000
Change in Gross Expenditure..... Kshs.			**28,000,000**
Appropriations in Aid			(22,000,000)
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	142,000,000	120,000,000	(22,000,000)
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
1213001800 Human Resource Management Professionals Examinations Board			
Change in Net Expenditure Head..... Kshs			**50,000,000**
1213002100 Insurance to Civil Servants.			
1213002101 Insurance to Civil Servants			
2210900 Insurance Costs	5,349,839,995	7,439,439,995	2,089,600,000
Change in Gross Expenditure..... Kshs.			**2,089,600,000**
Change in Net Expenditure Sub-head..... Kshs			**2,089,600,000**

Vote R1213 State Department for Public Service and Human Capital Development

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1213 State Department for Public Service and Human Capital Development

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1213002100 Insurance to Civil Servants			
Change in Net Expenditure Head..... Kshs			**2,089,600,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1213 State Department for Public Service and Human Capital Development KShs.			**2,325,698,842**

	Kshs.
Total Approved Net Estimates.....	16,802,841,153
Add Sum now required	2,325,698,842
NET TOTAL.....	19,128,539,995

Vote R1221 State Department for East African Community Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for East African Community Affairs including; General Administration, Planning and Support Services and East Africa Legislative Assembly (Kenya chapter) support services.

KShs. 111,507,179

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0305000 East African Affairs and Regional Integration	1,034,727,960	-	1,034,727,960	111,507,179	1,146,235,139	-	1,146,235,139
TOTAL FOR VOTE R1221 State Department for East African Community Affairs	**1,034,727,960**	**-**	**1,034,727,960**	**111,507,179**	**1,146,235,139**	**-**	**1,146,235,139**

Vote R1221 State Department for East African Community Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for East African Community Affairs including; General Administration, Planning and Support Services and East Africa Legislative Assembly (Kenya chapter) support services.

KShs. 111,507,179

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1221000100 Headquarters Administrative Services	661,642,471	-	661,642,471	111,507,179	773,149,650	-	773,149,650
1221000200 Regional Integrational Centres	7,220,786	-	7,220,786	-	7,220,786	-	7,220,786
1221000300 National Publicity and Advocacy for EAC Regional Integration	55,515,854	-	55,515,854	-	55,515,854	-	55,515,854
1221000500 Information Communication & Technology Unit	10,388,328	-	10,388,328	-	10,388,328	-	10,388,328
1221000600 Central Planning and Project Monitoring Unit	16,476,880	-	16,476,880	-	16,476,880	-	16,476,880
1221000700 Regional Integration Services	118,135,680	-	118,135,680	-	118,135,680	-	118,135,680
1221000900 Directorate of Social Affairs	20,906,588	-	20,906,588	-	20,906,588	-	20,906,588
1221001000 Directorate of Economic Affairs	23,229,879	-	23,229,879	-	23,229,879	-	23,229,879

Vote R1221 State Department for East African Community Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for East African Community Affairs including; General Administration, Planning and Support Services and East Africa Legislative Assembly (Kenya chapter) support services.

KShs. 111,507,179

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1221001100 Directorate of Political Affairs	16,466,658	-	16,466,658	-	16,466,658	-	16,466,658
1221001200 Directorate of Productive and Services Sector	27,020,432	-	27,020,432	-	27,020,432	-	27,020,432
1221001300 East Africa Legislative Assembly (EALA)	36,787,490	-	36,787,490	-	36,787,490	-	36,787,490
1221001400 Finance Management Services	31,427,475	-	31,427,475	-	31,427,475	-	31,427,475
1221001800 Directorate of Research and Regional Liason Integration (DRRLI)	9,509,439	-	9,509,439	-	9,509,439	-	9,509,439
TOTAL FOR VOTE R1221 State Department for East African Community Affairs	**1,034,727,960**	**-**	**1,034,727,960**	**111,507,179**	**1,146,235,139**	**-**	**1,146,235,139**

Vote R1221 State Department for East African Community Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for East African Community Affairs including; General Administration, Planning and Support Services and East Africa Legislative Assembly (Kenya chapter) support services.

KShs. 111,507,179

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1221000100 Headquarters Administrative Services	111,507,179	-	111,507,179
Total for Vote R1221 State Department for East African Community Affairs	**111,507,179**	**-**	**111,507,179**

Vote R1221 State Department for East African Community Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1221 State Department for East African Community Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1221000100 Headquarters Administrative Services.			
1221000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	44,862,007	44,086,613	(775,394)
2110400 Personal Allowances paid as Reimbursements	1,768,018	6,092,412	4,324,394
2210200 Communication, Supplies and Services	2,749,557	9,346,736	6,597,179
2210500 Printing , Advertising and Information Supplies and Services	549,740	13,310,740	12,761,000
2210800 Hospitality Supplies and Services	21,631,035	151,084,877	129,453,842
2211200 Fuel Oil and Lubricants	16,500,640	21,500,640	5,000,000
3110300 Refurbishment of Buildings	180,000,000	125,046,158	(54,953,842)
3111000 Purchase of Office Furniture and General Equipment	18,500,000	21,500,000	3,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,500,000	9,600,000	6,100,000
Change in Gross Expenditure..... Kshs.			**111,507,179**
Change in Net Expenditure Sub-head..... Kshs			**111,507,179**
1221000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**111,507,179**
CHANGE IN NET EXPENDITURE FOR VOTE 1221 State Department for East African Community Affairs KShs.			**111,507,179**

	Kshs.
Total Approved Net Estimates.....	1,034,727,960
Add Sum now required	111,507,179
NET TOTAL.....	1,146,235,139

Vote R1252 State Law Office

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Law Office, including general administration and planning, legal services, legal education, Registrar-General's services, Public Trustee services, and National Council for Law Reporting.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0606000 Legal Services	4,336,618,984	557,580,000	3,779,038,984	(10,000,000)	4,364,118,984	595,080,000	3,769,038,984
0609000 General Administration, Planning and Support Services	750,177,361	7,000,000	743,177,361	(1,450,615)	751,726,746	10,000,000	741,726,746
TOTAL FOR VOTE R1252 State Law Office	**5,086,796,345**	**564,580,000**	**4,522,216,345**	**(11,450,615)**	**5,115,845,730**	**605,080,000**	**4,510,765,730**

Vote R1252 State Law Office

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Law Office, including general administration and planning, legal services, legal education, Registrar-General's services, Public Trustee services, and National Council for Law Reporting.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1252001100 Nairobi Centre for International Arbitrations	165,040,000	7,000,000	158,040,000	30,000,000	198,040,000	10,000,000	188,040,000
1252001500 Kenya School of Law	424,280,000	377,480,000	46,800,000	15,000,000	476,780,000	414,980,000	61,800,000
1252001600 Council for Legal Education	282,800,000	170,100,000	112,700,000	45,000,000	327,800,000	170,100,000	157,700,000
1252002600 Finance and Procurement Services	40,029,399	-	40,029,399	(450,615)	39,578,784	-	39,578,784
1252002700 Central Planning and Project Monitoring Department	39,339,258	-	39,339,258	-	39,339,258	-	39,339,258
1252002800 Headquarters Administrative	505,768,704	-	505,768,704	(1,000,000)	504,768,704	-	504,768,704
1252003000 Civil Litigation Department	948,010,762	-	948,010,762	(50,000,000)	898,010,762	-	898,010,762
1252003100 Treaties and Agreement Department	256,406,704	-	256,406,704	(5,000,000)	251,406,704	-	251,406,704

Vote R1252 State Law Office

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Law Office, including general administration and planning, legal services, legal education, Registrar-General's services, Public Trustee services, and National Council for Law Reporting.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1252003400 Legislative Drafting Department	118,219,614	-	118,219,614	(5,000,000)	113,219,614	-	113,219,614
1252003500 Advocates Complaints Commission	153,542,053	-	153,542,053	(5,000,000)	148,542,053	-	148,542,053
1252003700 Registration Services	758,298,473	-	758,298,473	(15,000,000)	743,298,473	-	743,298,473
1252003900 Trustee Services	229,545,172	-	229,545,172	-	229,545,172	-	229,545,172
1252005100 Auctioneer's Licensing Board	31,842,000	-	31,842,000	10,000,000	41,842,000	-	41,842,000
1252006000 National Council for Law Reporting	340,177,000	10,000,000	330,177,000	-	340,177,000	10,000,000	330,177,000
1252006400 County Offices	793,497,206	-	793,497,206	(30,000,000)	763,497,206	-	763,497,206
TOTAL FOR VOTE R1252 State Law Office	**5,086,796,345**	**564,580,000**	**4,522,216,345**	**(11,450,615)**	**5,115,845,730**	**605,080,000**	**4,510,765,730**

Vote R1252 State Law Office

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Law Office, including general administration and planning, legal services, legal education, Registrar-General's services, Public Trustee services, and National Council for Law Reporting.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1252001100 Nairobi Centre for International Arbitrations	33,000,000	3,000,000	30,000,000
1252001500 Kenya School of Law	52,500,000	37,500,000	15,000,000
1252001600 Council for Legal Education	45,000,000	-	45,000,000
1252002600 Finance and Procurement Services	(450,615)	-	(450,615)
1252002800 Headquarters Administrative	(1,000,000)	-	(1,000,000)
1252003000 Civil Litigation Department	(50,000,000)	-	(50,000,000)
1252003100 Treaties and Agreement Department	(5,000,000)	-	(5,000,000)
1252003400 Legislative Drafting Department	(5,000,000)	-	(5,000,000)
1252003500 Advocates Complaints Commission	(5,000,000)	-	(5,000,000)
1252003700 Registration Services	(15,000,000)	-	(15,000,000)
1252005100 Auctioneer's Licensing Board	10,000,000	-	10,000,000
1252006400 County Offices	(30,000,000)	-	(30,000,000)
Total for Vote R1252 State Law Office	**29,049,385**	**40,500,000**	**(11,450,615)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1252001100 Nairobi Centre for International Arbitrations.			
1252001101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	165,040,000	198,040,000	33,000,000
Change in Gross Expenditure..... Kshs.			**33,000,000**
Appropriations in Aid			3,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	7,000,000	10,000,000	3,000,000
Change in Net Expenditure Sub-head..... Kshs			**30,000,000**
1252001100 Nairobi Centre for International Arbitrations			
Change in Net Expenditure Head..... Kshs			**30,000,000**
1252001500 Kenya School of Law.			
1252001501 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	424,280,000	476,780,000	52,500,000
Change in Gross Expenditure..... Kshs.			**52,500,000**
Appropriations in Aid			37,500,000
1420500 Receipts from Sales by Non-Market Establishments	377,480,000	414,980,000	37,500,000
Change in Net Expenditure Sub-head..... Kshs			**15,000,000**
1252001500 Kenya School of Law			
Change in Net Expenditure Head..... Kshs			**15,000,000**
1252001600 Council for Legal Education.			
1252001601 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	282,800,000	327,800,000	45,000,000
Change in Gross Expenditure..... Kshs.			**45,000,000**
Change in Net Expenditure Sub-head..... Kshs			**45,000,000**

Vote R1252 State Law Office

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1252001600 Council for Legal Education			
Change in Net Expenditure Head..... Kshs			**45,000,000**
1252002600 Finance and Procurement Services.			
1252002601 Headquarters			
2110100 Basic Salaries - Permanent Employees	20,067,655	19,617,040	(450,615)
Change in Gross Expenditure..... Kshs.			**(450,615)**
Change in Net Expenditure Sub-head..... Kshs			**(450,615)**
1252002600 Finance and Procurement Services			
Change in Net Expenditure Head..... Kshs			**(450,615)**
1252002800 Headquarters Administrative.			
1252002801 Headquarters			
2110100 Basic Salaries - Permanent Employees	134,000,781	123,000,781	(11,000,000)
2110300 Personal Allowance - Paid as Part of Salary	126,692,928	121,692,928	(5,000,000)
2210200 Communication, Supplies and Services	1,254,772	1,404,772	150,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,842,662	21,044,362	8,201,700
2210500 Printing , Advertising and Information Supplies and Services	2,152,347	4,720,647	2,568,300
2210800 Hospitality Supplies and Services	5,276,672	7,856,672	2,580,000
2211200 Fuel Oil and Lubricants	11,156,670	11,656,670	500,000
2211300 Other Operating Expenses	26,506,772	27,506,772	1,000,000
Change in Gross Expenditure..... Kshs.			**(1,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,000,000)**
1252002800 Headquarters Administrative			
Change in Net Expenditure Head..... Kshs			**(1,000,000)**
1252003000 Civil Litigation Department.			

Vote R1252 State Law Office

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1252003001 Headquarters			
2110100 Basic Salaries - Permanent Employees	317,139,087	297,139,087	(20,000,000)
2110300 Personal Allowance - Paid as Part of Salary	252,079,272	222,079,272	(30,000,000)
Change in Gross Expenditure..... Kshs.			**(50,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(50,000,000)**
1252003000 Civil Litigation Department			
Change in Net Expenditure Head..... Kshs			**(50,000,000)**
1252003100 Treaties and Agreement Department.			
1252003101 Headquarters			
2110100 Basic Salaries - Permanent Employees	99,908,557	96,908,557	(3,000,000)
2110300 Personal Allowance - Paid as Part of Salary	100,816,323	98,816,323	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1252003100 Treaties and Agreement Department			
Change in Net Expenditure Head..... Kshs			**(5,000,000)**
1252003400 Legislative Drafting Department.			
1252003401 Headquarters			
2110100 Basic Salaries - Permanent Employees	45,275,022	42,275,022	(3,000,000)
2110300 Personal Allowance - Paid as Part of Salary	63,027,704	61,027,704	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1252003400 Legislative Drafting Department			
Change in Net Expenditure Head..... Kshs			**(5,000,000)**

Vote R1252 State Law Office

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1252003500 Advocates Complaints Commission.			
1252003501 Headquarters			
2110100 Basic Salaries - Permanent Employees	77,818,862	74,818,862	(3,000,000)
2110300 Personal Allowance - Paid as Part of Salary	60,681,434	58,681,434	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
1252003500 Advocates Complaints Commission			
Change in Net Expenditure Head..... Kshs			**(5,000,000)**
1252003700 Registration Services.			
1252003701 Registration Services-Societies and Court of Arms			
2110100 Basic Salaries - Permanent Employees	45,275,021	35,275,021	(10,000,000)
2110300 Personal Allowance - Paid as Part of Salary	56,845,016	51,845,016	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(15,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(15,000,000)**
1252003700 Registration Services			
Change in Net Expenditure Head..... Kshs			**(15,000,000)**
1252005100 Auctioneer's Licensing Board.			
1252005101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	31,842,000	41,842,000	10,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
1252005100 Auctioneer's Licensing Board			
Change in Net Expenditure Head..... Kshs			**10,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1252006400 County Offices.			
1252006401 County Offices			
2110100 Basic Salaries - Permanent Employees	208,494,422	188,494,422	(20,000,000)
2110300 Personal Allowance - Paid as Part of Salary	248,198,958	238,198,958	(10,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,133,500	10,556,348	1,422,848
2210800 Hospitality Supplies and Services	2,295,000	2,487,118	192,118
2211100 Office and General Supplies and Services	2,550,000	3,970,703	1,420,703
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,048,803	2,099,866	51,063
Change in Gross Expenditure..... Kshs.			**(26,913,268)**
Change in Net Expenditure Sub-head..... Kshs			**(26,913,268)**
1252006402 Mombasa			
2210200 Communication, Supplies and Services	94,414	196,099	101,685
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,248,426	2,502,453	254,027
2210800 Hospitality Supplies and Services	210,801	258,831	48,030
2211000 Specialised Materials and Supplies	58,807	377,655	318,848
2211100 Office and General Supplies and Services	2,150,351	2,186,679	36,328
2220200 Routine Maintenance - Other Assets	148,933	161,699	12,766
Change in Gross Expenditure..... Kshs.			**771,684**
Change in Net Expenditure Sub-head..... Kshs			**771,684**
1252006407 Taita Taveta			
2210100 Utilities Supplies and Services	81,350	-	(81,350)
2210200 Communication, Supplies and Services	20,335	-	(20,335)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	254,027	-	(254,027)
2210800 Hospitality Supplies and Services	48,030	-	(48,030)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211100 Office and General Supplies and Services	355,176	-	(355,176)
2220200 Routine Maintenance - Other Assets	12,766	-	(12,766)
Change in Gross Expenditure..... Kshs.			**(771,684)**
Change in Net Expenditure Sub-head..... Kshs			**(771,684)**
1252006408 Garissa			
2210200 Communication, Supplies and Services	4,078	207,448	203,370
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	166,636	674,690	508,054
2210800 Hospitality Supplies and Services	25,342	121,400	96,058
2211100 Office and General Supplies and Services	158,602	868,953	710,351
2220200 Routine Maintenance - Other Assets	20,216	45,747	25,531
Change in Gross Expenditure..... Kshs.			**1,543,364**
Change in Net Expenditure Sub-head..... Kshs			**1,543,364**
1252006409 Wajir			
2210100 Utilities Supplies and Services	162,700	-	(162,700)
2210200 Communication, Supplies and Services	40,670	-	(40,670)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	508,054	-	(508,054)
2210800 Hospitality Supplies and Services	96,058	-	(96,058)
2211100 Office and General Supplies and Services	710,351	-	(710,351)
2220200 Routine Maintenance - Other Assets	25,531	-	(25,531)
Change in Gross Expenditure..... Kshs.			**(1,543,364)**
Change in Net Expenditure Sub-head..... Kshs			**(1,543,364)**
1252006410 Mandera			
2210100 Utilities Supplies and Services	81,350	-	(81,350)
2210200 Communication, Supplies and Services	20,335	-	(20,335)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	254,027	-	(254,027)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	48,030	-	(48,030)
2211100 Office and General Supplies and Services	355,176	-	(355,176)
2220200 Routine Maintenance - Other Assets	12,766	-	(12,766)
Change in Gross Expenditure..... Kshs.			**(771,684)**
Change in Net Expenditure Sub-head..... Kshs			**(771,684)**
1252006415 Embu			
2210200 Communication, Supplies and Services	79,299	180,984	101,685
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,904,548	2,158,575	254,027
2210800 Hospitality Supplies and Services	183,406	231,436	48,030
2211000 Specialised Materials and Supplies	49,145	367,993	318,848
2211100 Office and General Supplies and Services	1,852,945	1,889,273	36,328
2220200 Routine Maintenance - Other Assets	127,177	139,943	12,766
Change in Gross Expenditure..... Kshs.			**771,684**
Change in Net Expenditure Sub-head..... Kshs			**771,684**
1252006416 Kitui			
2210100 Utilities Supplies and Services	81,350	-	(81,350)
2210200 Communication, Supplies and Services	20,335	-	(20,335)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	254,027	-	(254,027)
2210800 Hospitality Supplies and Services	48,030	-	(48,030)
2211100 Office and General Supplies and Services	355,176	-	(355,176)
2220200 Routine Maintenance - Other Assets	12,766	-	(12,766)
Change in Gross Expenditure..... Kshs.			**(771,684)**
Change in Net Expenditure Sub-head..... Kshs			**(771,684)**
1252006417 Machakos			
2210200 Communication, Supplies and Services	81,340	183,025	101,685

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,885,578	2,139,605	254,027
2210800 Hospitality Supplies and Services	203,638	251,668	48,030
2211000 Specialised Materials and Supplies	57,548	376,396	318,848
2211100 Office and General Supplies and Services	2,022,614	2,058,942	36,328
2220200 Routine Maintenance - Other Assets	147,673	160,439	12,766
Change in Gross Expenditure..... Kshs.			**771,684**
Change in Net Expenditure Sub-head..... Kshs			**771,684**
1252006418 Makueni			
2210100 Utilities Supplies and Services	162,700	-	(162,700)
2210200 Communication, Supplies and Services	40,670	-	(40,670)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	508,054	-	(508,054)
2210800 Hospitality Supplies and Services	96,058	-	(96,058)
2211100 Office and General Supplies and Services	710,351	-	(710,351)
2220200 Routine Maintenance - Other Assets	25,531	-	(25,531)
Change in Gross Expenditure..... Kshs.			**(1,543,364)**
Change in Net Expenditure Sub-head..... Kshs			**(1,543,364)**
1252006421 Kirinyaga			
2210100 Utilities Supplies and Services	81,350	-	(81,350)
2210200 Communication, Supplies and Services	20,335	-	(20,335)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	254,027	-	(254,027)
2210800 Hospitality Supplies and Services	48,030	-	(48,030)
2211100 Office and General Supplies and Services	355,176	-	(355,176)
2220200 Routine Maintenance - Other Assets	12,766	-	(12,766)
Change in Gross Expenditure..... Kshs.			**(771,684)**
Change in Net Expenditure Sub-head..... Kshs			**(771,684)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1252006422 Muranga			
2210100 Utilities Supplies and Services	81,350	-	(81,350)
2210200 Communication, Supplies and Services	20,335	-	(20,335)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	254,027	-	(254,027)
2210800 Hospitality Supplies and Services	48,030	-	(48,030)
2211100 Office and General Supplies and Services	355,176	-	(355,176)
2220200 Routine Maintenance - Other Assets	12,766	-	(12,766)
Change in Gross Expenditure..... Kshs.			**(771,684)**
Change in Net Expenditure Sub-head..... Kshs			**(771,684)**
1252006424 Turkana			
2210100 Utilities Supplies and Services	81,350	-	(81,350)
2210200 Communication, Supplies and Services	20,335	-	(20,335)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	254,027	-	(254,027)
2210800 Hospitality Supplies and Services	48,030	-	(48,030)
2211100 Office and General Supplies and Services	355,176	-	(355,176)
2220200 Routine Maintenance - Other Assets	12,766	-	(12,766)
Change in Gross Expenditure..... Kshs.			**(771,684)**
Change in Net Expenditure Sub-head..... Kshs			**(771,684)**
1252006425 West Pokot			
2210100 Utilities Supplies and Services	81,350	-	(81,350)
2210200 Communication, Supplies and Services	20,335	-	(20,335)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	254,027	-	(254,027)
2210800 Hospitality Supplies and Services	48,030	-	(48,030)
2211100 Office and General Supplies and Services	355,176	-	(355,176)
2220200 Routine Maintenance - Other Assets	12,766	-	(12,766)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**(771,684)**
Change in Net Expenditure Sub-head..... Kshs			**(771,684)**
1252006426 Samburu			
2210100 Utilities Supplies and Services	81,350	-	(81,350)
2210200 Communication, Supplies and Services	20,335	-	(20,335)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	254,027	-	(254,027)
2210800 Hospitality Supplies and Services	48,030	-	(48,030)
2211100 Office and General Supplies and Services	355,176	-	(355,176)
2220200 Routine Maintenance - Other Assets	12,766	-	(12,766)
Change in Gross Expenditure..... Kshs.			**(771,684)**
Change in Net Expenditure Sub-head..... Kshs			**(771,684)**
1252006428 Uasin Gishu			
2210200 Communication, Supplies and Services	89,478	191,153	101,675
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,124,499	3,394,634	1,270,135
2210800 Hospitality Supplies and Services	203,638	443,786	240,148
2211100 Office and General Supplies and Services	2,089,633	3,865,512	1,775,879
2211200 Fuel Oil and Lubricants	728,695	972,745	244,050
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	214,921	377,621	162,700
2220200 Routine Maintenance - Other Assets	146,413	210,242	63,829
Change in Gross Expenditure..... Kshs.			**3,858,416**
Change in Net Expenditure Sub-head..... Kshs			**3,858,416**
1252006429 Elgeyo Marakwet			
2210100 Utilities Supplies and Services	162,700	-	(162,700)
2210200 Communication, Supplies and Services	40,670	-	(40,670)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	508,054	-	(508,054)

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	96,058	-	(96,058)
2211100 Office and General Supplies and Services	710,351	-	(710,351)
2220200 Routine Maintenance - Other Assets	25,531	-	(25,531)
Change in Gross Expenditure..... Kshs.			**(1,543,364)**
Change in Net Expenditure Sub-head..... Kshs			**(1,543,364)**
1252006430 Nandi			
2210100 Utilities Supplies and Services	81,350	-	(81,350)
2210200 Communication, Supplies and Services	20,335	-	(20,335)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	254,027	-	(254,027)
2210800 Hospitality Supplies and Services	48,030	-	(48,030)
2211100 Office and General Supplies and Services	355,176	-	(355,176)
2220200 Routine Maintenance - Other Assets	12,766	-	(12,766)
Change in Gross Expenditure..... Kshs.			**(771,684)**
Change in Net Expenditure Sub-head..... Kshs			**(771,684)**
1252006433 Nakuru			
2210200 Communication, Supplies and Services	88,168	189,853	101,685
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,095,722	2,349,749	254,027
2210800 Hospitality Supplies and Services	197,506	245,536	48,030
2211000 Specialised Materials and Supplies	53,346	372,194	318,848
2211100 Office and General Supplies and Services	2,013,689	2,050,017	36,328
2220200 Routine Maintenance - Other Assets	140,248	153,014	12,766
Change in Gross Expenditure..... Kshs.			**771,684**
Change in Net Expenditure Sub-head..... Kshs			**771,684**
1252006438 Kakamega			
2210200 Communication, Supplies and Services	81,714	183,399	101,685

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,842,176	2,096,203	254,027
2210800 Hospitality Supplies and Services	182,597	230,627	48,030
2211000 Specialised Materials and Supplies	50,405	369,253	318,848
2211100 Office and General Supplies and Services	1,828,863	1,865,191	36,328
2220200 Routine Maintenance - Other Assets	125,309	138,075	12,766
Change in Gross Expenditure..... Kshs.			**771,684**
Change in Net Expenditure Sub-head..... Kshs			**771,684**
1252006441 Busia			
2210100 Utilities Supplies and Services	81,350	-	(81,350)
2210200 Communication, Supplies and Services	20,335	-	(20,335)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	254,027	-	(254,027)
2210800 Hospitality Supplies and Services	48,030	-	(48,030)
2211100 Office and General Supplies and Services	355,176	-	(355,176)
2220200 Routine Maintenance - Other Assets	12,766	-	(12,766)
Change in Gross Expenditure..... Kshs.			**(771,684)**
Change in Net Expenditure Sub-head..... Kshs			**(771,684)**
1252006443 Kisumu			
2210200 Communication, Supplies and Services	87,262	188,947	101,685
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,114,349	2,368,376	254,027
2210800 Hospitality Supplies and Services	198,538	246,568	48,030
2211000 Specialised Materials and Supplies	50,405	369,253	318,848
2211100 Office and General Supplies and Services	1,982,430	2,018,758	36,328
2220200 Routine Maintenance - Other Assets	129,697	142,463	12,766
Change in Gross Expenditure..... Kshs.			**771,684**
Change in Net Expenditure Sub-head..... Kshs			**771,684**

Vote R1252 State Law Office

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1252 State Law Office

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1252006444 Homa Bay			
2210100 Utilities Supplies and Services	81,350	-	(81,350)
2210200 Communication, Supplies and Services	20,335	-	(20,335)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	254,027	-	(254,027)
2210800 Hospitality Supplies and Services	48,030	-	(48,030)
2211100 Office and General Supplies and Services	355,176	-	(355,176)
2220200 Routine Maintenance - Other Assets	12,766	-	(12,766)
Change in Gross Expenditure..... Kshs.			**(771,684)**
Change in Net Expenditure Sub-head..... Kshs			**(771,684)**
1252006400 County Offices			
Change in Net Expenditure Head..... Kshs			**(30,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1252 State Law Office KShs.			**(11,450,615)**

	Kshs.
Total Approved Net Estimates.....	4,522,216,345
Less Amount As Above	(11,450,615)
NET TOTAL.....	4,510,765,730

Vote R1253 State Department for Justice Human Rights and Constitutional Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Justice, Human Rights and Constitutional Affairs, including general administration and planning, constitutional affairs, political parties policy management, Victims Protection Board, Auctioneer's Licensing Board and Assets Recovery Agency.

KShs. 43,280,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0607000 Governance, Legal Training and Constitutional Affairs	1,020,442,234	100,000	1,020,342,234	43,280,000	1,063,722,234	100,000	1,063,622,234
TOTAL FOR VOTE R1253 State Department for Justice Human Rights and Constitutional Affairs	**1,020,442,234**	**100,000**	**1,020,342,234**	**43,280,000**	**1,063,722,234**	**100,000**	**1,063,622,234**

Vote R1253 State Department for Justice Human Rights and Constitutional Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Justice, Human Rights and Constitutional Affairs, including general administration and planning, constitutional affairs, political parties policy management, Victims Protection Board, Auctioneer's Licensing Board and Assets Recovery Agency.

KShs. 43,280,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1253000100 Headquarters Administration Services	169,383,187	-	169,383,187	59,177,254	228,560,441	-	228,560,441
1253000400 Kenya Law Reform Commission	326,665,000	100,000	326,565,000	25,000,000	351,665,000	100,000	351,565,000
1253000500 Kenya National Anti-Corruption Steering Committee	24,813,000	-	24,813,000	-	24,813,000	-	24,813,000
1253000600 Directorate of Legal Affairs	72,764,544	-	72,764,544	36,280,000	109,044,544	-	109,044,544
1253000700 National Legal Aid Services	145,314,503	-	145,314,503	(78,177,254)	67,137,249	-	67,137,249
1253000800 National Coroners Service	18,000,000	-	18,000,000	-	18,000,000	-	18,000,000
1253000900 Assets Recovery Agency	240,642,000	-	240,642,000	-	240,642,000	-	240,642,000
1253001200 Victims Protection Board	18,360,000	-	18,360,000	-	18,360,000	-	18,360,000

Vote R1253 State Department for Justice Human Rights and Constitutional Affairs

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Justice, Human Rights and Constitutional Affairs, including general administration and planning, constitutional affairs, political parties policy management, Victims Protection Board, Auctioneer's Licensing Board and Assets Recovery Agency.

KShs. 43,280,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1253001300 Multi Agency Team (MAT) Secretariat	4,500,000	-	4,500,000	-	4,500,000	-	4,500,000
1253001400 GJLOS Reform Coordinating Secretariat	-	-	-	1,000,000	1,000,000	-	1,000,000
TOTAL FOR VOTE R1253 State Department for Justice Human Rights and Constitutional Affairs	**1,020,442,234**	**100,000**	**1,020,342,234**	**43,280,000**	**1,063,722,234**	**100,000**	**1,063,622,234**

Vote R1253 State Department for Justice Human Rights and Constitutional Affairs

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the State Department for Justice, Human Rights and Constitutional Affairs, including general administration and planning, constitutional affairs, political parties policy management, Victims Protection Board, Auctioneer's Licensing Board and Assets Recovery Agency.

KShs. 43,280,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1253000100 Headquarters Administration Services	59,177,254	-	59,177,254
1253000400 Kenya Law Reform Commission	25,000,000	-	25,000,000
1253000600 Directorate of Legal Affairs	36,280,000	-	36,280,000
1253000700 National Legal Aid Services	(78,177,254)	-	(78,177,254)
1253001400 GJLOS Reform Coordinating Secretariat	1,000,000	-	1,000,000
Total for Vote R1253 State Department for Justice Human Rights and Constitutional Affairs	**43,280,000**	**-**	**43,280,000**

Vote R1253 State Department for Justice Human Rights and Constitutional Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1253 State Department for Justice Human Rights and Constitutional Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1253000100 Headquarters Administration Services.			
1253000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	20,381,836	8,781,836	(11,600,000)
2110300 Personal Allowance - Paid as Part of Salary	6,255,930	3,855,930	(2,400,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,250,000	9,427,254	1,177,254
2210400 Foreign Travel and Subsistence, and other transportation costs	2,500,000	9,600,000	7,100,000
2210600 Rentals of Produced Assets	18,000,000	23,000,000	5,000,000
2211200 Fuel Oil and Lubricants	3,000,000	5,000,000	2,000,000
3110300 Refurbishment of Buildings	13,600,000	61,500,000	47,900,000
3111000 Purchase of Office Furniture and General Equipment	8,000,000	18,000,000	10,000,000
Change in Gross Expenditure..... Kshs.			**59,177,254**
Change in Net Expenditure Sub-head..... Kshs			**59,177,254**
1253000100 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**59,177,254**
1253000400 Kenya Law Reform Commission.			
1253000401 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	326,665,000	351,665,000	25,000,000
Change in Gross Expenditure..... Kshs.			**25,000,000**
Change in Net Expenditure Sub-head..... Kshs			**25,000,000**
1253000400 Kenya Law Reform Commission			
Change in Net Expenditure Head..... Kshs			**25,000,000**
1253000600 Directorate of Legal Affairs.			
1253000601 Headquarters			

Vote R1253 State Department for Justice Human Rights and Constitutional Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1253 State Department for Justice Human Rights and Constitutional Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2110100 Basic Salaries - Permanent Employees	22,842,003	38,842,003	16,000,000
2110300 Personal Allowance - Paid as Part of Salary	28,406,357	36,406,357	8,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,870,359	11,870,359	7,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	2,904,682	5,904,682	3,000,000
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	1,800,000	300,000
2210800 Hospitality Supplies and Services	1,547,084	3,847,084	2,300,000
2211000 Specialised Materials and Supplies	3,253,750	2,253,750	(1,000,000)
2211100 Office and General Supplies and Services	3,754,326	3,954,326	200,000
2211200 Fuel Oil and Lubricants	1,500,000	1,980,000	480,000
Change in Gross Expenditure..... Kshs.			**36,280,000**
Change in Net Expenditure Sub-head..... Kshs			**36,280,000**
1253000600 Directorate of Legal Affairs			
Change in Net Expenditure Head..... Kshs			**36,280,000**
1253000700 National Legal Aid Services.			
1253000701 Headquarters			
2110100 Basic Salaries - Permanent Employees	34,585,285	14,585,285	(20,000,000)
2110300 Personal Allowance - Paid as Part of Salary	53,708,958	6,708,958	(47,000,000)
2210600 Rentals of Produced Assets	28,655,243	17,477,989	(11,177,254)
Change in Gross Expenditure..... Kshs.			**(78,177,254)**
Change in Net Expenditure Sub-head..... Kshs			**(78,177,254)**
1253000700 National Legal Aid Services			
Change in Net Expenditure Head..... Kshs			**(78,177,254)**
1253001400 GJLOS Reform Coordinating Secretariat.			
1253001401 GJLOS Reform Coordinating Secretariat			

Vote R1253 State Department for Justice Human Rights and Constitutional Affairs

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1253 State Department for Justice Human Rights and Constitutional Affairs

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	500,000	500,000
2210800 Hospitality Supplies and Services	-	500,000	500,000
Change in Gross Expenditure..... Kshs.			**1,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,000,000**
1253001400 GJLOS Reform Coordinating Secretariat			
Change in Net Expenditure Head..... Kshs			**1,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1253 State Department for Justice Human Rights and Constitutional Affairs KShs.			**43,280,000**

	Kshs.
Total Approved Net Estimates.....	1,020,342,234
Add Sum now required	43,280,000
NET TOTAL.....	1,063,622,234

Vote R1261 The Judiciary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, National Council on Administration of Justice, High Court of Kenya, Magistrates and Kadhis' Courts.

KShs. 400,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0610000 Dispensation of Justice	25,237,400,000	366,045,973	24,871,354,027	400,000,000	25,637,400,000	366,045,973	25,271,354,027
TOTAL FOR VOTE R1261 The Judiciary	**25,237,400,000**	**366,045,973**	**24,871,354,027**	**400,000,000**	**25,637,400,000**	**366,045,973**	**25,271,354,027**

Vote R1261 The Judiciary

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, National Council on Administration of Justice, High Court of Kenya, Magistrates and Kadhis' Courts.

KShs. 400,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261000200 Headquarters (General)	25,237,400,000	366,045,973	24,871,354,027	400,000,000	25,637,400,000	366,045,973	25,271,354,027
TOTAL FOR VOTE R1261 The Judiciary	**25,237,400,000**	**366,045,973**	**24,871,354,027**	**400,000,000**	**25,637,400,000**	**366,045,973**	**25,271,354,027**

Vote R1261 The Judiciary

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, National Council on Administration of Justice, High Court of Kenya, Magistrates and Kadhis' Courts.

KShs. 400,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1261000200 Headquarters (General)	400,000,000	-	400,000,000
Total for Vote R1261 The Judiciary	**400,000,000**	**-**	**400,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1261 The Judiciary

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1261000200 Headquarters (General).			
1261000201 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	25,237,400,000	25,637,400,000	400,000,000
Change in Gross Expenditure..... Kshs.			**400,000,000**
Change in Net Expenditure Sub-head..... Kshs			**400,000,000**
1261000200 Headquarters (General)			
Change in Net Expenditure Head..... Kshs			**400,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1261 The Judiciary KShs.			**400,000,000**

	Kshs.
Total Approved Net Estimates.....	24,871,354,027
Add Sum now required	400,000,000
NET TOTAL.....	25,271,354,027

Vote R1271 Ethics and Anti-Corruption Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Ethics and Anti-Corruption Commission, including general administration and planning, expenditure related to research, education policy and preventive services, investigations, assets tracing, and assets recovery.

KShs. 30,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0611000 Ethics and Anti-Corruption	4,319,962,694	13,700,000	4,306,262,694	30,000,000	4,358,500,694	22,238,000	4,336,262,694
TOTAL FOR VOTE R1271 Ethics and Anti-Corruption Commission	**4,319,962,694**	**13,700,000**	**4,306,262,694**	**30,000,000**	**4,358,500,694**	**22,238,000**	**4,336,262,694**

Vote R1271 Ethics and Anti-Corruption Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Ethics and Anti-Corruption Commission, including general administration and planning, expenditure related to research, education policy and preventive services, investigations, assets tracing, and assets recovery.

KShs. 30,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1271000100 Headquarters and Administrative Services	4,319,962,694	13,700,000	4,306,262,694	30,000,000	4,358,500,694	22,238,000	4,336,262,694
TOTAL FOR VOTE R1271 Ethics and Anti-Corruption Commission	**4,319,962,694**	**13,700,000**	**4,306,262,694**	**30,000,000**	**4,358,500,694**	**22,238,000**	**4,336,262,694**

Vote R1271 Ethics and Anti-Corruption Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Ethics and Anti-Corruption Commission, including general administration and planning, expenditure related to research, education policy and preventive services, investigations, assets tracing, and assets recovery.

KShs. 30,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1271000100 Headquarters and Administrative Services	38,538,000	8,538,000	30,000,000
Total for Vote R1271 Ethics and Anti-Corruption Commission	**38,538,000**	**8,538,000**	**30,000,000**

Vote R1271 Ethics and Anti-Corruption Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1271 Ethics and Anti-Corruption Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1271000100 Headquarters and Administrative Services.			
1271000101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	4,319,962,694	4,358,500,694	38,538,000
Change in Gross Expenditure..... Kshs.			**38,538,000**
Appropriations in Aid			8,538,000
1450200 Receipts Not Classified Elsewhere	-	8,538,000	8,538,000
Change in Net Expenditure Sub-head..... Kshs			**30,000,000**
1271000100 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**30,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1271 Ethics and Anti-Corruption Commission KShs.			**30,000,000**

	Kshs.
Total Approved Net Estimates.....	4,306,262,694
Add Sum now required	30,000,000
NET TOTAL.....	4,336,262,694

Vote R1281 National Intelligence Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.

KShs. 10,000,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0804000 National Security Intelligence	51,447,229,480	-	51,447,229,480	10,000,000,000	61,447,229,480	-	61,447,229,480
TOTAL FOR VOTE R1281 National Intelligence Service	**51,447,229,480**	**-**	**51,447,229,480**	**10,000,000,000**	**61,447,229,480**	**-**	**61,447,229,480**

Vote R1281 National Intelligence Service

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.

KShs. 10,000,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office	51,447,229,480	-	51,447,229,480	10,000,000,000	61,447,229,480	-	61,447,229,480
TOTAL FOR VOTE R1281 National Intelligence Service	**51,447,229,480**	**-**	**51,447,229,480**	**10,000,000,000**	**61,447,229,480**	**-**	**61,447,229,480**

Vote R1281 National Intelligence Service

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.

KShs. 10,000,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office	10,000,000,000	-	10,000,000,000
Total for Vote R1281 National Intelligence Service	**10,000,000,000**	**-**	**10,000,000,000**

Vote R1281 National Intelligence Service

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1281 National Intelligence Service

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1281000100 Headquarters Field Services Training School and Liaison Office.			
1281000101 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	51,447,229,480	61,447,229,480	10,000,000,000
Change in Gross Expenditure..... Kshs.			**10,000,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000,000**
1281000100 Headquarters Field Services Training School and Liaison Office			
Change in Net Expenditure Head..... Kshs			**10,000,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1281 National Intelligence Service KShs.			**10,000,000,000**

	Kshs.
Total Approved Net Estimates.....	51,447,229,480
Add Sum now required	10,000,000,000
NET TOTAL.....	61,447,229,480

Vote R1291 Office of the Director of Public Prosecutions

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Office of the Director of Public Prosecutions, including general administration and planning.

KShs. 1,163,500,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0612000 Public Prosecution Services	4,395,631,922	7,500,000	4,388,131,922	1,163,500,000	5,560,227,372	8,595,450	5,551,631,922
TOTAL FOR VOTE R1291 Office of the Director of Public Prosecutions	**4,395,631,922**	**7,500,000**	**4,388,131,922**	**1,163,500,000**	**5,560,227,372**	**8,595,450**	**5,551,631,922**

Vote R1291 Office of the Director of Public Prosecutions

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Office of the Director of Public Prosecutions, including general administration and planning.

KShs. 1,163,500,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291001000 Headquarters and Administrative Services	4,395,631,922	7,500,000	4,388,131,922	1,163,500,000	5,560,227,372	8,595,450	5,551,631,922
TOTAL FOR VOTE R1291 Office of the Director of Public Prosecutions	**4,395,631,922**	**7,500,000**	**4,388,131,922**	**1,163,500,000**	**5,560,227,372**	**8,595,450**	**5,551,631,922**

Vote R1291 Office of the Director of Public Prosecutions

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Office of the Director of Public Prosecutions, including general administration and planning.

KShs. 1,163,500,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1291001000 Headquarters and Administrative Services	1,164,595,450	1,095,450	1,163,500,000
Total for Vote R1291 Office of the Director of Public Prosecutions	**1,164,595,450**	**1,095,450**	**1,163,500,000**

Vote R1291 Office of the Director of Public Prosecutions

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1291 Office of the Director of Public Prosecutions

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1291001000 Headquarters and Administrative Services.			
1291001001 Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	4,395,631,922	5,560,227,372	1,164,595,450
Change in Gross Expenditure..... Kshs.			**1,164,595,450**
Appropriations in Aid			1,095,450
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	7,500,000	8,595,450	1,095,450
Change in Net Expenditure Sub-head..... Kshs			**1,163,500,000**
1291001000 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**1,163,500,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1291 Office of the Director of Public Prosecutions KShs.			**1,163,500,000**

	Kshs.
Total Approved Net Estimates.....	4,388,131,922
Add Sum now required	1,163,500,000
NET TOTAL.....	5,551,631,922

Vote R1311 Office of the Registrar of Political Parties

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Office of the Registrar of Political Parties, including general administration and planning, registration, regulation and funding of political parties.

KShs. 569,976,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0614000 Registration, Regulation and Funding of Political Parties	2,486,991,519	-	2,486,991,519	569,976,000	3,056,967,519	-	3,056,967,519
TOTAL FOR VOTE R1311 Office of the Registrar of Political Parties	**2,486,991,519**	**-**	**2,486,991,519**	**569,976,000**	**3,056,967,519**	**-**	**3,056,967,519**

Vote R1311 Office of the Registrar of Political Parties

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Office of the Registrar of Political Parties, including general administration and planning, registration, regulation and funding of political parties.

KShs. 569,976,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1311000200 Registrar of Political Parties	2,486,991,519	-	2,486,991,519	569,976,000	3,056,967,519	-	3,056,967,519
TOTAL FOR VOTE R1311 Office of the Registrar of Political Parties	**2,486,991,519**	**-**	**2,486,991,519**	**569,976,000**	**3,056,967,519**	**-**	**3,056,967,519**

Vote R1311 Office of the Registrar of Political Parties

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Office of the Registrar of Political Parties, including general administration and planning, registration, regulation and funding of political parties.

KShs. 569,976,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1311000200 Registrar of Political Parties	569,976,000	-	569,976,000
Total for Vote R1311 Office of the Registrar of Political Parties	**569,976,000**	**-**	**569,976,000**

Vote R1311 Office of the Registrar of Political Parties

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1311 Office of the Registrar of Political Parties

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1311000200 Registrar of Political Parties.			
1311000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	131,104,393	142,212,937	11,108,544
2110300 Personal Allowance - Paid as Part of Salary	109,058,757	115,679,253	6,620,496
2120100 Employer Contributions to Compulsory National Social Security Schemes	19,770,850	23,006,673	3,235,823
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,862,801	73,944,026	54,081,225
2210600 Rentals of Produced Assets	58,031,109	61,882,759	3,851,650
2210700 Training Expenses	17,726,770	95,771,440	78,044,670
2210800 Hospitality Supplies and Services	9,935,096	15,461,649	5,526,553
2210900 Insurance Costs	44,000,000	42,000,000	(2,000,000)
2211200 Fuel Oil and Lubricants	3,075,000	6,325,500	3,250,500
2211300 Other Operating Expenses	23,404,049	24,454,084	1,050,035
2220200 Routine Maintenance - Other Assets	3,104,625	8,311,129	5,206,504
Change in Gross Expenditure..... Kshs.			**169,976,000**
Change in Net Expenditure Sub-head..... Kshs			**169,976,000**
1311000202 Political Parties Fund			
2630100 Current Grants to Government Agencies and other Levels of Government	1,978,300,000	2,378,300,000	400,000,000
Change in Gross Expenditure..... Kshs.			**400,000,000**
Change in Net Expenditure Sub-head..... Kshs			**400,000,000**
1311000200 Registrar of Political Parties			
Change in Net Expenditure Head..... Kshs			**569,976,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1311 Office of the Registrar of Political Parties KShs.			**569,976,000**

	Kshs.
Total Approved Net Estimates.....	2,486,991,519
Add Sum now required	569,976,000
NET TOTAL.....	3,056,967,519

Vote R1321 Witness Protection Agency

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Witness Protection Agency, including general administration, planning and witness protection services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0615000 Witness Protection	841,206,825	-	841,206,825	(50,000,000)	791,206,825	-	791,206,825
TOTAL FOR VOTE R1321 Witness Protection Agency	**841,206,825**	**-**	**841,206,825**	**(50,000,000)**	**791,206,825**	**-**	**791,206,825**

Vote R1321 Witness Protection Agency

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Witness Protection Agency, including general administration, planning and witness protection services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1321000100 Headquarters Administrative Services	841,206,825	-	841,206,825	(50,000,000)	791,206,825	-	791,206,825
TOTAL FOR VOTE R1321 Witness Protection Agency	**841,206,825**	**-**	**841,206,825**	**(50,000,000)**	**791,206,825**	**-**	**791,206,825**

Vote R1321 Witness Protection Agency

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Witness Protection Agency, including general administration, planning and witness protection services.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1321000100 Headquarters Administrative Services	(50,000,000)	-	(50,000,000)
Total for Vote R1321 Witness Protection Agency	**(50,000,000)**	**-**	**(50,000,000)**

Vote R1321 Witness Protection Agency

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1321 Witness Protection Agency

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1321000100 Headquarters Administrative Services.			
1321000101 Headquarters			
2210600 Rentals of Produced Assets	57,691,430	39,514,394	(18,177,036)
2211300 Other Operating Expenses	281,762,291	231,762,291	(50,000,000)
3110300 Refurbishment of Buildings	15,000,000	33,177,036	18,177,036
Change in Gross Expenditure..... Kshs.			**(50,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(50,000,000)**
1321000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(50,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 1321 Witness Protection Agency KShs.			**(50,000,000)**

	Kshs.
Total Approved Net Estimates.....	841,206,825
Less Amount As Above	(50,000,000)
NET TOTAL.....	791,206,825

Vote R1331 State Department for Environment & Climate Change

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Environment and Climate Change for Current Expenditure

KShs. 247,253,876

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1002000 Environment Management and Protection	2,036,173,615	1,324,000,000	712,173,615	86,200,000	2,122,373,615	1,324,000,000	798,373,615
1010000 General Administration, Planning and Support Services	486,170,110	2,000,000	484,170,110	23,614,978	509,785,088	2,000,000	507,785,088
1012000 Meteorological Services	1,372,550,599	16,900,000	1,355,650,599	137,438,898	1,509,989,497	16,900,000	1,493,089,497
TOTAL FOR VOTE R1331 State Department for Environment & Climate Change	**3,894,894,324**	**1,342,900,000**	**2,551,994,324**	**247,253,876**	**4,142,148,200**	**1,342,900,000**	**2,799,248,200**

Vote R1331 State Department for Environment & Climate Change

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Environment and Climate Change for Current Expenditure

KShs. 247,253,876

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331000100 Headquarters Administrative Services	415,280,746	2,000,000	413,280,746	16,114,978	431,395,724	2,000,000	429,395,724
1331000200 National Environmental Complaints Committee (NECC)	112,500,000	-	112,500,000	-	112,500,000	-	112,500,000
1331000300 National Environmental Trust Fund (NETFUND)	141,480,000	-	141,480,000	43,200,000	184,680,000	-	184,680,000
1331000500 National Environment Tribunal	27,000,000	-	27,000,000	-	27,000,000	-	27,000,000
1331000700 Financial Management	47,475,572	-	47,475,572	10,000,000	57,475,572	-	57,475,572
1331000800 Central Planning Management Unit	23,413,792	-	23,413,792	(2,500,000)	20,913,792	-	20,913,792
1331000900 Directorate Of Environment	164,793,615	-	164,793,615	43,000,000	207,793,615	-	207,793,615
1331001000 Meteorological Department	1,372,550,599	16,900,000	1,355,650,599	137,438,898	1,509,989,497	16,900,000	1,493,089,497

Vote R1331 State Department for Environment & Climate Change

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Environment and Climate Change for Current Expenditure

KShs. 247,253,876

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331001100 National Environment Management Authority	1,590,400,000	1,324,000,000	266,400,000	-	1,590,400,000	1,324,000,000	266,400,000
TOTAL FOR VOTE R1331 State Department for Environment & Climate Change	**3,894,894,324**	**1,342,900,000**	**2,551,994,324**	**247,253,876**	**4,142,148,200**	**1,342,900,000**	**2,799,248,200**

Vote R1331 State Department for Environment & Climate Change

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Environment and Climate Change for Current Expenditure

KShs. 247,253,876

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1331000100 Headquarters Administrative Services	16,114,978	-	16,114,978
1331000300 National Environmental Trust Fund (NETFUND)	43,200,000	-	43,200,000
1331000700 Financial Management	10,000,000	-	10,000,000
1331000800 Central Planning Management Unit	(2,500,000)	-	(2,500,000)
1331000900 Directorate Of Environment	43,000,000	-	43,000,000
1331001000 Meteorological Department	137,438,898	-	137,438,898
Total for Vote R1331 State Department for Environment & Climate Change	**247,253,876**	**-**	**247,253,876**

Vote R1331 State Department for Environment & Climate Change

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1331 State Department for Environment & Climate Change

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1331000100 Headquarters Administrative Services.			
1331000101 Headquarters.			
2110100 Basic Salaries - Permanent Employees	119,759,321	120,874,299	1,114,978
2110300 Personal Allowance - Paid as Part of Salary	96,711,000	81,711,000	(15,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,582,730	8,582,730	7,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	1,000,000	9,000,000	8,000,000
2211200 Fuel Oil and Lubricants	4,500,000	14,500,000	10,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,505,000	9,505,000	5,000,000
Change in Gross Expenditure..... Kshs.			**16,114,978**
Change in Net Expenditure Sub-head..... Kshs			**16,114,978**
1331000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**16,114,978**
1331000300 National Environmental Trust Fund (NETFUND).			
1331000301 National Environmental Trust Fund (NetFund)			
2630100 Current Grants to Government Agencies and other Levels of Government	141,480,000	184,680,000	43,200,000
Change in Gross Expenditure..... Kshs.			**43,200,000**
Change in Net Expenditure Sub-head..... Kshs			**43,200,000**
1331000300 National Environmental Trust Fund (NETFUND)			
Change in Net Expenditure Head..... Kshs			**43,200,000**
1331000700 Financial Management.			
1331000701 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	917,450	8,917,450	8,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	2,000,000	2,000,000

Vote R1331 State Department for Environment & Climate Change

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1331 State Department for Environment & Climate Change

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			**10,000,000**
Change in Net Expenditure Sub-head..... Kshs			**10,000,000**
1331000700 Financial Management			
Change in Net Expenditure Head..... Kshs			**10,000,000**
1331000800 Central Planning Management Unit.			
1331000801 Headquarters			
2110100 Basic Salaries - Permanent Employees	10,302,734	9,302,734	(1,000,000)
2110300 Personal Allowance - Paid as Part of Salary	8,757,000	7,257,000	(1,500,000)
Change in Gross Expenditure..... Kshs.			**(2,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,500,000)**
1331000800 Central Planning Management Unit			
Change in Net Expenditure Head..... Kshs			**(2,500,000)**
1331000900 Directorate Of Environment.			
1331000901 Headquarters			
2110100 Basic Salaries - Permanent Employees	27,827,511	15,827,511	(12,000,000)
2110300 Personal Allowance - Paid as Part of Salary	19,800,000	17,800,000	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(14,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(14,000,000)**
1331000902 Multilateral Environment Agreements(Meas)			
2110100 Basic Salaries - Permanent Employees	13,007,551	12,007,551	(1,000,000)
2110300 Personal Allowance - Paid as Part of Salary	8,040,500	7,040,500	(1,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	-	20,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**18,000,000**
Change in Net Expenditure Sub-head..... Kshs			**18,000,000**

Vote R1331 State Department for Environment & Climate Change

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1331 State Department for Environment & Climate Change

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1331000906 Climate Change Secretariat			
2110100 Basic Salaries - Permanent Employees	22,735,798	18,735,798	(4,000,000)
2110300 Personal Allowance - Paid as Part of Salary	10,052,800	8,052,800	(2,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	-	20,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**14,000,000**
Change in Net Expenditure Sub-head..... Kshs			**14,000,000**
1331000907 United Nations Enviroment Assembly			
2210800 Hospitality Supplies and Services	54,591,020	79,591,020	25,000,000
Change in Gross Expenditure..... Kshs.			**25,000,000**
Change in Net Expenditure Sub-head..... Kshs			**25,000,000**
1331000900 Directorate Of Environment			
Change in Net Expenditure Head..... Kshs			**43,000,000**
1331001000 Meteorological Department.			
1331001001 Meteorological Department Hqs			
2110100 Basic Salaries - Permanent Employees	341,031,959	417,031,959	76,000,000
2110300 Personal Allowance - Paid as Part of Salary	554,103,410	403,308,698	(150,794,712)
2211300 Other Operating Expenses	36,520,000	248,753,610	212,233,610
Change in Gross Expenditure..... Kshs.			**137,438,898**
Change in Net Expenditure Sub-head..... Kshs			**137,438,898**
1331001000 Meteorological Department			
Change in Net Expenditure Head..... Kshs			**137,438,898**
CHANGE IN NET EXPENDITURE FOR VOTE 1331 State Department for Environment & Climate Change KShs.			**247,253,876**

	Kshs.
Total Approved Net Estimates.....	2,551,994,324
Add Sum now required	247,253,876
NET TOTAL.....	2,799,248,200

Vote R1332 State Department for Forestry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Current Expenditure

KShs. 2,155,375,935

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018000 Forests Development, Management and Conservation	8,761,741,680	4,950,000,000	3,811,741,680	2,062,000,000	10,823,741,680	4,950,000,000	5,873,741,680
1024000 Agroforestry and Commercial Forestry Development	15,295,289	-	15,295,289	-	15,295,289	-	15,295,289
1025000 General Administration, Planning and Support Services	155,131,684	-	155,131,684	93,375,935	248,507,619	-	248,507,619
TOTAL FOR VOTE R1332 State Department for Forestry	**8,932,168,653**	**4,950,000,000**	**3,982,168,653**	**2,155,375,935**	**11,087,544,588**	**4,950,000,000**	**6,137,544,588**

Vote R1332 State Department for Forestry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Current Expenditure

KShs. 2,155,375,935

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332000100 Forestry Conservation	34,844,400	-	34,844,400	7,000,000	41,844,400	-	41,844,400
1332000200 Kenya Forest Service	7,253,600,000	4,874,000,000	2,379,600,000	2,050,000,000	9,303,600,000	4,874,000,000	4,429,600,000
1332000300 Kenya Forestry Research Institute	1,453,900,000	76,000,000	1,377,900,000	-	1,453,900,000	76,000,000	1,377,900,000
1332000400 Headquarters Administrative Services	132,042,377	-	132,042,377	87,092,041	219,134,418	-	219,134,418
1332000500 Financial Management Services	13,498,549	-	13,498,549	2,283,894	15,782,443	-	15,782,443
1332000600 Central Planning and Project Monitoring Unit (CPPMU)	9,590,758	-	9,590,758	4,000,000	13,590,758	-	13,590,758
1332000700 Agroforestry Development	7,934,729	-	7,934,729	-	7,934,729	-	7,934,729
1332000800 Ecological Restoration Department	10,217,280	-	10,217,280	5,000,000	15,217,280	-	15,217,280

Vote R1332 State Department for Forestry

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Current Expenditure

KShs. 2,155,375,935

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1332001000 Commercial Forestry Department	9,040,560	-	9,040,560	-	9,040,560	-	9,040,560
1332001100 International Union of Forest Research Organization	7,500,000	-	7,500,000	-	7,500,000	-	7,500,000
TOTAL FOR VOTE R1332 State Department for Forestry	**8,932,168,653**	**4,950,000,000**	**3,982,168,653**	**2,155,375,935**	**11,087,544,588**	**4,950,000,000**	**6,137,544,588**

Vote R1332 State Department for Forestry

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Current Expenditure

KShs. 2,155,375,935

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1332000100 Forestry Conservation	7,000,000	-	7,000,000
1332000200 Kenya Forest Service	2,050,000,000	-	2,050,000,000
1332000400 Headquarters Administrative Services	87,092,041	-	87,092,041
1332000500 Financial Management Services	2,283,894	-	2,283,894
1332000600 Central Planning and Project Monitoring Unit (CPPMU)	4,000,000	-	4,000,000
1332000800 Ecological Restoration Department	5,000,000	-	5,000,000
Total for Vote R1332 State Department for Forestry	**2,155,375,935**	**-**	**2,155,375,935**

Vote R1332 State Department for Forestry

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1332 State Department for Forestry

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1332000100 Forestry Conservation.			
1332000101 - Headquarters			
2110100 Basic Salaries - Permanent Employees	21,042,980	28,042,980	7,000,000
Change in Gross Expenditure..... Kshs.			**7,000,000**
Change in Net Expenditure Sub-head..... Kshs			**7,000,000**
1332000100 Forestry Conservation			
Change in Net Expenditure Head..... Kshs			**7,000,000**
1332000200 Kenya Forest Service.			
1332000201 Kenya Forest Service - Headquarters			
2630100 Current Grants to Government Agencies and other Levels of Government	7,253,600,000	9,303,600,000	2,050,000,000
Change in Gross Expenditure..... Kshs.			**2,050,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,050,000,000**
1332000200 Kenya Forest Service			
Change in Net Expenditure Head..... Kshs			**2,050,000,000**
1332000400 Headquarters Administrative Services.			
1332000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	41,859,530	77,531,791	35,672,261
2110300 Personal Allowance - Paid as Part of Salary	27,572,935	28,992,715	1,419,780
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,087,162	20,487,162	18,400,000
2210500 Printing , Advertising and Information Supplies and Services	693,750	2,293,750	1,600,000
2210600 Rentals of Produced Assets	24,000,000	34,000,000	10,000,000
2210800 Hospitality Supplies and Services	1,106,250	6,106,250	5,000,000
2211200 Fuel Oil and Lubricants	7,387,500	17,387,500	10,000,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1332 State Department for Forestry

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,400,000	8,400,000	5,000,000
Change in Gross Expenditure..... Kshs.			**87,092,041**
Change in Net Expenditure Sub-head..... Kshs			**87,092,041**
1332000400 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**87,092,041**
1332000500 Financial Management Services.			
1332000501 Financial Management Services			
2110100 Basic Salaries - Permanent Employees	6,675,706	8,959,600	2,283,894
Change in Gross Expenditure..... Kshs.			**2,283,894**
Change in Net Expenditure Sub-head..... Kshs			**2,283,894**
1332000500 Financial Management Services			
Change in Net Expenditure Head..... Kshs			**2,283,894**
1332000600 Central Planning and Project Monitoring Unit (CPPMU).			
1332000601 CPPMU - Headquarters			
2110100 Basic Salaries - Permanent Employees	5,373,132	9,373,132	4,000,000
Change in Gross Expenditure..... Kshs.			**4,000,000**
Change in Net Expenditure Sub-head..... Kshs			**4,000,000**
1332000600 Central Planning and Project Monitoring Unit (CPPMU)			
Change in Net Expenditure Head..... Kshs			**4,000,000**
1332000800 Ecological Restoration Department.			
1332000801 Ecological Restoration Department			
2110100 Basic Salaries - Permanent Employees	6,395,280	11,395,280	5,000,000
Change in Gross Expenditure..... Kshs.			**5,000,000**

Vote R1332 State Department for Forestry

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R1332 State Department for Forestry

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**5,000,000**
1332000800 Ecological Restoration Department			
Change in Net Expenditure Head..... Kshs			**5,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 1332 State Department for Forestry KShs.			**2,155,375,935**

	Kshs.
Total Approved Net Estimates.....	3,982,168,653
Add Sum now required	2,155,375,935
NET TOTAL.....	6,137,544,588

Vote R2011 Kenya National Commission on Human Rights

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Kenya National Commission on Human Rights, including general administration, planning and support services and Human Rights protection services.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0616000 Protection and Promotion of Human Rights	530,334,902	-	530,334,902	(9,000,000)	521,334,902	-	521,334,902
TOTAL FOR VOTE R2011 Kenya National Commission on Human Rights	**530,334,902**	**-**	**530,334,902**	**(9,000,000)**	**521,334,902**	**-**	**521,334,902**

Vote R2011 Kenya National Commission on Human Rights

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Kenya National Commission on Human Rights, including general administration, planning and support services and Human Rights protection services.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2011000100 Kenya National Commission on Human Rights	530,334,902	-	530,334,902	(9,000,000)	521,334,902	-	521,334,902
TOTAL FOR VOTE R2011 Kenya National Commission on Human Rights	**530,334,902**	**-**	**530,334,902**	**(9,000,000)**	**521,334,902**	**-**	**521,334,902**

Vote R2011 Kenya National Commission on Human Rights

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Kenya National Commission on Human Rights, including general administration, planning and support services and Human Rights protection services.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2011000100 Kenya National Commission on Human Rights	(9,000,000)	-	(9,000,000)
Total for Vote R2011 Kenya National Commission on Human Rights	**(9,000,000)**	**-**	**(9,000,000)**

Vote R2011 Kenya National Commission on Human Rights

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2011 Kenya National Commission on Human Rights

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2011000100 Kenya National Commission on Human Rights.			
2011000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	243,447,388	238,447,388	(5,000,000)
2110200 Basic Wages - Temporary Employees	67,081,318	64,081,318	(3,000,000)
2120100 Employer Contributions to Compulsory National Social Security Schemes	38,697,839	37,697,839	(1,000,000)
Change in Gross Expenditure..... Kshs.			**(9,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(9,000,000)**
2011000100 Kenya National Commission on Human Rights			
Change in Net Expenditure Head..... Kshs			**(9,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 2011 Kenya National Commission on Human Rights KShs.			**(9,000,000)**

	Kshs.
Total Approved Net Estimates.....	530,334,902
Less Amount As Above	(9,000,000)
NET TOTAL.....	521,334,902

Vote R2021 National Land Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Land Commission including general administration and planning, and field services.

KShs. 2,750,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0119000 Land Administration and Management	2,803,230,215	-	2,803,230,215	2,750,000,000	5,553,230,215	-	5,553,230,215
TOTAL FOR VOTE R2021 National Land Commission	**2,803,230,215**	**-**	**2,803,230,215**	**2,750,000,000**	**5,553,230,215**	**-**	**5,553,230,215**

Vote R2021 National Land Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Land Commission including general administration and planning, and field services.

KShs. 2,750,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2021000200 Headquarters Administration Services	740,576,692	-	740,576,692	(1,330,000)	739,246,692	-	739,246,692
2021000300 Land Administration and Management	307,207,546	-	307,207,546	-	307,207,546	-	307,207,546
2021000400 Land Use Planning and Research	67,469,927	-	67,469,927	-	67,469,927	-	67,469,927
2021000500 Audit and Risk Management	31,327,462	-	31,327,462	-	31,327,462	-	31,327,462
2021000600 Valuation and Taxation	82,464,803	-	82,464,803	-	82,464,803	-	82,464,803
2021000700 Legal Affairs and Dispute Resolution	360,615,173	-	360,615,173	1,650,000,000	2,010,615,173	-	2,010,615,173
2021000800 Human Resource Management	112,848,987	-	112,848,987	-	112,848,987	-	112,848,987
2021000900 Finance and Corporate Planning	121,248,779	-	121,248,779	-	121,248,779	-	121,248,779

Vote R2021 National Land Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Land Commission including general administration and planning, and field services.

KShs. 2,750,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET	AMENDMENTS	GROSS	A.I.A	NET
2021001000 County Coordination Offices	336,452,516	-	336,452,516	1,330,000	337,782,516	-	337,782,516
2021001100 Settlement of Historical Land Injustices	643,018,330	-	643,018,330	1,100,000,000	1,743,018,330	-	1,743,018,330
TOTAL FOR VOTE R2021 National Land Commission	**2,803,230,215**	**-**	**2,803,230,215**	**2,750,000,000**	**5,553,230,215**	**-**	**5,553,230,215**

Vote R2021 National Land Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Land Commission including general administration and planning, and field services.

KShs. 2,750,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2021000200 Headquarters Administration Services	(1,330,000)	-	(1,330,000)
2021000700 Legal Affairs and Dispute Resolution	1,650,000,000	-	1,650,000,000
2021001000 County Coordination Offices	1,330,000	-	1,330,000
2021001100 Settlement of Historical Land Injustices	1,100,000,000	-	1,100,000,000
Total for Vote R2021 National Land Commission	**2,750,000,000**	**-**	**2,750,000,000**

Vote R2021 National Land Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2021 National Land Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2021000200 Headquarters Administration Services.			
2021000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	131,287,640	141,287,640	10,000,000
2110300 Personal Allowance - Paid as Part of Salary	54,716,000	34,916,000	(19,800,000)
2120100 Employer Contributions to Compulsory National Social Security Schemes	160,800,000	169,270,000	8,470,000
Change in Gross Expenditure..... Kshs.			**(1,330,000)**
Change in Net Expenditure Sub-head..... Kshs			**(1,330,000)**
2021000200 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**(1,330,000)**
2021000300 Land Administration and Management.			
2021000301 Land Administration and Management			
2110100 Basic Salaries - Permanent Employees	218,086,130	222,086,130	4,000,000
2110300 Personal Allowance - Paid as Part of Salary	64,766,000	60,766,000	(4,000,000)
Change in Gross Expenditure..... Kshs.			**-**
Change in Net Expenditure Sub-head..... Kshs			**-**
2021000300 Land Administration and Management			
Change in Net Expenditure Head..... Kshs			**-**
2021000700 Legal Affairs and Dispute Resolution.			
2021000701 HQ - Legal Affairs and Dispute Resolution			
2211300 Other Operating Expenses	260,132,695	1,910,132,695	1,650,000,000
Change in Gross Expenditure..... Kshs.			**1,650,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,650,000,000**
2021000700 Legal Affairs and Dispute Resolution			

Vote R2021 National Land Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2021 National Land Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**1,650,000,000**
2021001000 County Coordination Offices.			
2021001001 HQ - County Coordination			
2110100 Basic Salaries - Permanent Employees	194,761,580	206,761,580	12,000,000
2110300 Personal Allowance - Paid as Part of Salary	112,171,413	101,501,413	(10,670,000)
Change in Gross Expenditure..... Kshs.			**1,330,000**
Change in Net Expenditure Sub-head..... Kshs			**1,330,000**
2021001000 County Coordination Offices			
Change in Net Expenditure Head..... Kshs			**1,330,000**
2021001100 Settlement of Historical Land Injustices.			
2021001101 Settlement of Historical Land Injustices			
2210800 Hospitality Supplies and Services	587,888,624	1,687,888,624	1,100,000,000
Change in Gross Expenditure..... Kshs.			**1,100,000,000**
Change in Net Expenditure Sub-head..... Kshs			**1,100,000,000**
2021001100 Settlement of Historical Land Injustices			
Change in Net Expenditure Head..... Kshs			**1,100,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 2021 National Land Commission KShs.			**2,750,000,000**

	Kshs.
Total Approved Net Estimates.....	2,803,230,215
Add Sum now required	2,750,000,000
NET TOTAL.....	5,553,230,215

Vote R2031 Independent Electoral and Boundaries Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Independent Electoral and Boundaries Commission, including general administration and planning, General and By-elections, field services and Delimitation of Boundaries.

KShs. 3,677,945,777

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0617000 Management of Electoral Processes	9,302,347,536	-	9,302,347,536	3,677,945,777	12,980,293,313	-	12,980,293,313
TOTAL FOR VOTE R2031 Independent Electoral and Boundaries Commission	**9,302,347,536**	**-**	**9,302,347,536**	**3,677,945,777**	**12,980,293,313**	**-**	**12,980,293,313**

Vote R2031 Independent Electoral and Boundaries Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Independent Electoral and Boundaries Commission, including general administration and planning, General and By-elections, field services and Delimitation of Boundaries.

KShs. 3,677,945,777

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2031000100 Secretariat	1,843,134,182	-	1,843,134,182	608,916,108	2,452,050,290	-	2,452,050,290
2031000200 Information Communication Technology Unit	1,985,144,152	-	1,985,144,152	(68,124,714)	1,917,019,438	-	1,917,019,438
2031000500 Planning and Research Unit	112,357,888	-	112,357,888	-	112,357,888	-	112,357,888
2031000600 Finance Management Services	68,776,233	-	68,776,233	500,000	69,276,233	-	69,276,233
2031000700 Voter Education	538,724,974	-	538,724,974	190,000,000	728,724,974	-	728,724,974
2031000800 Voter Registration	2,545,114,487	-	2,545,114,487	24,089,314	2,569,203,801	-	2,569,203,801
2031000900 Risk and Compliance	44,572,933	-	44,572,933	-	44,572,933	-	44,572,933
2031001000 Legal and Public Affairs	165,196,705	-	165,196,705	2,930,000,000	3,095,196,705	-	3,095,196,705

Vote R2031 Independent Electoral and Boundaries Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Independent Electoral and Boundaries Commission, including general administration and planning, General and By-elections, field services and Delimitation of Boundaries.

KShs. 3,677,945,777

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
2031001100 Political Parties Liaison Office	7,347,826	-	7,347,826	13,535,400	20,883,226	-	20,883,226
2031001200 Regional Election Coordination Services	1,861,840,332	-	1,861,840,332	(20,970,331)	1,840,870,001	-	1,840,870,001
2031001300 Delimitation of Boundaries	46,543,515	-	46,543,515	-	46,543,515	-	46,543,515
2031001400 Supply Chain Management Services	83,594,309	-	83,594,309	-	83,594,309	-	83,594,309
TOTAL FOR VOTE R2031 Independent Electoral and Boundaries Commission	**9,302,347,536**	**-**	**9,302,347,536**	**3,677,945,777**	**12,980,293,313**	**-**	**12,980,293,313**

Vote R2031 Independent Electoral and Boundaries Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Independent Electoral and Boundaries Commission, including general administration and planning, General and By-elections, field services and Delimitation of Boundaries.

KShs. 3,677,945,777

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2031000100 Secretariat	608,916,108	-	608,916,108
2031000200 Information Communication Technology Unit	(68,124,714)	-	(68,124,714)
2031000600 Finance Management Services	500,000	-	500,000
2031000700 Voter Education	190,000,000	-	190,000,000
2031000800 Voter Registration	24,089,314	-	24,089,314
2031001000 Legal and Public Affairs	2,930,000,000	-	2,930,000,000
2031001100 Political Parties Liaison Office	13,535,400	-	13,535,400
2031001200 Regional Election Coordination Services	(20,970,331)	-	(20,970,331)
Total for Vote R2031 Independent Electoral and Boundaries Commission	**3,677,945,777**	**-**	**3,677,945,777**

Vote R2031 Independent Electoral and Boundaries Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2031000100 Secretariat.			
2031000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	139,495,520	154,573,202	15,077,682
2110400 Personal Allowances paid as Reimbursements	32,842,317	46,021,649	13,179,332
2220200 Routine Maintenance - Other Assets	10,946,901	20,946,901	10,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	5,600,000	174,200,000	168,600,000
3111000 Purchase of Office Furniture and General Equipment	700,000	10,700,000	10,000,000
Change in Gross Expenditure..... Kshs.			**216,857,014**
Change in Net Expenditure Sub-head..... Kshs			**216,857,014**
2031000106 General and By-elections			
2110200 Basic Wages - Temporary Employees	251,392,321	306,487,305	55,094,984
2110300 Personal Allowance - Paid as Part of Salary	23,588,571	30,403,143	6,814,572
2210200 Communication, Supplies and Services	4,817,325	26,200,425	21,383,100
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	82,433,700	159,651,251	77,217,551
2210400 Foreign Travel and Subsistence, and other transportation costs	5,075,800	19,478,980	14,403,180
2210500 Printing , Advertising and Information Supplies and Services	23,799,720	47,670,620	23,870,900
2210600 Rentals of Produced Assets	169,328,401	196,221,732	26,893,331
2210700 Training Expenses	77,012,700	120,747,647	43,734,947
2210800 Hospitality Supplies and Services	77,598,240	127,137,546	49,539,306
2211000 Specialised Materials and Supplies	32,524,145	49,571,868	17,047,723
2211100 Office and General Supplies and Services	10,891,500	19,527,500	8,636,000
2211200 Fuel Oil and Lubricants	5,250,000	22,440,000	17,190,000
2211300 Other Operating Expenses	20,080,000	47,953,000	27,873,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,300,000	1,300,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	4,995,750	6,056,250	1,060,500
Change in Gross Expenditure..... Kshs.			**392,059,094**
Change in Net Expenditure Sub-head..... Kshs			**392,059,094**
2031000100 Secretariat			
Change in Net Expenditure Head..... Kshs			**608,916,108**
2031000200 Information Communication Technology Unit.			
2031000201 Headquarters-Information Communication Technology Unit			
2210600 Rentals of Produced Assets	136,663,444	68,538,730	(68,124,714)
Change in Gross Expenditure..... Kshs.			**(68,124,714)**
Change in Net Expenditure Sub-head..... Kshs			**(68,124,714)**
2031000200 Information Communication Technology Unit			
Change in Net Expenditure Head..... Kshs			**(68,124,714)**
2031000600 Finance Management Services.			
2031000601 Headquarters-Finance Management Services			
2211300 Other Operating Expenses	648,000	1,148,000	500,000
Change in Gross Expenditure..... Kshs.			**500,000**
Change in Net Expenditure Sub-head..... Kshs			**500,000**
2031000600 Finance Management Services			
Change in Net Expenditure Head..... Kshs			**500,000**
2031000700 Voter Education.			
2031000701 Headquarters-Voter Education			
2210200 Communication, Supplies and Services	9,820,626	14,845,626	5,025,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	77,407,500	119,677,500	42,270,000

Vote R2031 Independent Electoral and Boundaries Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	73,966,508	160,966,508	87,000,000
2211100 Office and General Supplies and Services	-	705,000	705,000
2211200 Fuel Oil and Lubricants	5,374,867	20,374,867	15,000,000
2211300 Other Operating Expenses	15,345,000	15,704,720	359,720
2220200 Routine Maintenance - Other Assets	1,500,000	3,140,280	1,640,280
3111000 Purchase of Office Furniture and General Equipment	700,000	2,700,000	2,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,900,000	39,900,000	36,000,000
Change in Gross Expenditure..... Kshs.			**190,000,000**
Change in Net Expenditure Sub-head..... Kshs			**190,000,000**
2031000700 Voter Education			
Change in Net Expenditure Head..... Kshs			**190,000,000**
2031000800 Voter Registration.			
2031000801 Headquarters-Voter Registration			
2210600 Rentals of Produced Assets	529,950,000	434,039,314	(95,910,686)
2210700 Training Expenses	134,526,750	254,526,750	120,000,000
Change in Gross Expenditure..... Kshs.			**24,089,314**
Change in Net Expenditure Sub-head..... Kshs			**24,089,314**
2031000800 Voter Registration			
Change in Net Expenditure Head..... Kshs			**24,089,314**
2031001000 Legal and Public Affairs.			
2031001001 Headquarters-Legal and Public Affairs			
2211300 Other Operating Expenses	32,200,000	2,962,200,000	2,930,000,000
Change in Gross Expenditure..... Kshs.			**2,930,000,000**
Change in Net Expenditure Sub-head..... Kshs			**2,930,000,000**

Vote R2031 Independent Electoral and Boundaries Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2031 Independent Electoral and Boundaries Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2031001000 Legal and Public Affairs			
Change in Net Expenditure Head..... Kshs			**2,930,000,000**
2031001100 Political Parties Liaison Office.			
2031001101 Headquarters-Political Parties Liaison Office			
2210400 Foreign Travel and Subsistence, and other transportation costs	946,126	11,916,526	10,970,400
2211300 Other Operating Expenses	-	2,565,000	2,565,000
Change in Gross Expenditure..... Kshs.			**13,535,400**
Change in Net Expenditure Sub-head..... Kshs			**13,535,400**
2031001100 Political Parties Liaison Office			
Change in Net Expenditure Head..... Kshs			**13,535,400**
2031001200 Regional Election Coordination Services.			
2031001201 Headquarters			
2110100 Basic Salaries - Permanent Employees	840,879,562	824,909,231	(15,970,331)
2110300 Personal Allowance - Paid as Part of Salary	728,117,105	723,117,105	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(20,970,331)**
Change in Net Expenditure Sub-head..... Kshs			**(20,970,331)**
2031001200 Regional Election Coordination Services			
Change in Net Expenditure Head..... Kshs			**(20,970,331)**
CHANGE IN NET EXPENDITURE FOR VOTE 2031 Independent Electoral and Boundaries Commission KShs.			**3,677,945,777**

	Kshs.
Total Approved Net Estimates.....	9,302,347,536
Add Sum now required	3,677,945,777
NET TOTAL.....	12,980,293,313

Vote R2041 Parliamentary Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Parliamentary Service Commission for Current Expenditure

KShs. 30,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0765000 General Administration Planning and Support Services	2,583,865,359	-	2,583,865,359	48,000,000	2,631,865,359	-	2,631,865,359
0766000 Human Resources Management and Development	256,000,000	-	256,000,000	(18,000,000)	238,000,000	-	238,000,000
TOTAL FOR VOTE R2041 Parliamentary Service Commission	**2,839,865,359**	**-**	**2,839,865,359**	**30,000,000**	**2,869,865,359**	**-**	**2,869,865,359**

Vote R2041 Parliamentary Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Parliamentary Service Commission for Current Expenditure

KShs. 30,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2041000700 Administrative Services	2,525,790,359	-	2,525,790,359	13,000,000	2,538,790,359	-	2,538,790,359
2041000800 Public Participation and Outreach	23,075,000	-	23,075,000	35,000,000	58,075,000	-	58,075,000
2041000900 Diplomacy and Parliamentary Democracy	6,700,000	-	6,700,000	-	6,700,000	-	6,700,000
2041001000 Internal Audit Services	28,300,000	-	28,300,000	-	28,300,000	-	28,300,000
2041001100 Human Resources Department	256,000,000	-	256,000,000	(18,000,000)	238,000,000	-	238,000,000
TOTAL FOR VOTE R2041 Parliamentary Service Commission	**2,839,865,359**	**-**	**2,839,865,359**	**30,000,000**	**2,869,865,359**	**-**	**2,869,865,359**

Vote R2041 Parliamentary Service Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Parliamentary Service Commission for Current Expenditure

KShs. 30,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2041000700 Administrative Services	13,000,000	-	13,000,000
2041000800 Public Participation and Outreach	35,000,000	-	35,000,000
2041001100 Human Resources Department	(18,000,000)	-	(18,000,000)
Total for Vote R2041 Parliamentary Service Commission	**30,000,000**	**-**	**30,000,000**

Vote R2041 Parliamentary Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2041 Parliamentary Service Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2041000700 Administrative Services.			
2041000701 Office of the Secretary			
2120100 Employer Contributions to Compulsory National Social Security Schemes	22,000,000	24,500,000	2,500,000
2211300 Other Operating Expenses	30,850,000	28,850,000	(2,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	15,000,000	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(4,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(4,500,000)**
2041000703 Statutory and Administrative Committees			
2210400 Foreign Travel and Subsistence, and other transportation costs	3,000,000	20,500,000	17,500,000
Change in Gross Expenditure..... Kshs.			**17,500,000**
Change in Net Expenditure Sub-head..... Kshs			**17,500,000**
2041000700 Administrative Services			
Change in Net Expenditure Head..... Kshs			**13,000,000**
2041000800 Public Participation and Outreach.			
2041000801 Public Participation and Outreach - HQ			
2210400 Foreign Travel and Subsistence, and other transportation costs	5,500,000	30,500,000	25,000,000
2210800 Hospitality Supplies and Services	1,175,000	11,175,000	10,000,000
Change in Gross Expenditure..... Kshs.			**35,000,000**
Change in Net Expenditure Sub-head..... Kshs			**35,000,000**
2041000800 Public Participation and Outreach			
Change in Net Expenditure Head..... Kshs			**35,000,000**
2041001100 Human Resources Department.			
2041001101 Recruitment and Selection			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2041 Parliamentary Service Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210600 Rentals of Produced Assets	5,000,000	4,000,000	(1,000,000)
2210700 Training Expenses	13,000,000	8,000,000	(5,000,000)
2211100 Office and General Supplies and Services	10,000,000	5,000,000	(5,000,000)
Change in Gross Expenditure..... Kshs.			**(11,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(11,000,000)**
2041001102 Human Resources Development			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	37,500,000	32,500,000	(5,000,000)
2210600 Rentals of Produced Assets	3,000,000	1,000,000	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(7,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(7,000,000)**
2041001100 Human Resources Department			
Change in Net Expenditure Head..... Kshs			**(18,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 2041 Parliamentary Service Commission KShs.			**30,000,000**

	Kshs.
Total Approved Net Estimates.....	2,839,865,359
Add Sum now required	30,000,000
NET TOTAL.....	2,869,865,359

Vote R2042 National Assembly

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the National Assembly for Current Expenditure

KShs. 360,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0721000 National Legislation, Representation and Oversight	28,568,556,038	-	28,568,556,038	360,000,000	28,928,556,038	-	28,928,556,038
TOTAL FOR VOTE R2042 National Assembly	**28,568,556,038**	**-**	**28,568,556,038**	**360,000,000**	**28,928,556,038**	**-**	**28,928,556,038**

Vote R2042 National Assembly

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the National Assembly for Current Expenditure

KShs. 360,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2042000100 Office of The Clerk	5,713,847,272	-	5,713,847,272	353,000,000	6,066,847,272	-	6,066,847,272
2042000200 Legislature	21,006,224,016	-	21,006,224,016	(399,000,000)	20,607,224,016	-	20,607,224,016
2042000300 Departmental Committees	924,242,375	-	924,242,375	203,000,000	1,127,242,375	-	1,127,242,375
2042000400 Audit, Appropriations & Other Select Committees	924,242,375	-	924,242,375	203,000,000	1,127,242,375	-	1,127,242,375
TOTAL FOR VOTE R2042 National Assembly	**28,568,556,038**	**-**	**28,568,556,038**	**360,000,000**	**28,928,556,038**	**-**	**28,928,556,038**

Vote R2042 National Assembly

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the National Assembly for Current Expenditure

KShs. 360,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2042000100 Office of The Clerk	353,000,000	-	353,000,000
2042000200 Legislature	(399,000,000)	-	(399,000,000)
2042000300 Departmental Committees	203,000,000	-	203,000,000
2042000400 Audit, Appropriations & Other Select Committees	203,000,000	-	203,000,000
Total for Vote R2042 National Assembly	**360,000,000**	**-**	**360,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2042 National Assembly

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2042000100 Office of The Clerk.			
2042000101 Headquarters			
2120100 Employer Contributions to Compulsory National Social Security Schemes	55,821,386	72,821,386	17,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	203,200,000	303,200,000	100,000,000
2220200 Routine Maintenance - Other Assets	180,000,000	240,000,000	60,000,000
Change in Gross Expenditure..... Kshs.			**177,000,000**
Change in Net Expenditure Sub-head..... Kshs			**177,000,000**
2042000102 'Outreach, Wellness and Sports'			
2210400 Foreign Travel and Subsistence, and other transportation costs	222,000,000	398,000,000	176,000,000
Change in Gross Expenditure..... Kshs.			**176,000,000**
Change in Net Expenditure Sub-head..... Kshs			**176,000,000**
2042000100 Office of The Clerk			
Change in Net Expenditure Head..... Kshs			**353,000,000**
2042000200 Legislature.			
2042000201 Legislative Services			
2110100 Basic Salaries - Permanent Employees	1,837,872,710	1,907,872,710	70,000,000
2110300 Personal Allowance - Paid as Part of Salary	5,082,968,308	4,782,968,308	(300,000,000)
2640500 Other Capital Grants and Transfers	516,000,000	547,000,000	31,000,000
Change in Gross Expenditure..... Kshs.			**(199,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(199,000,000)**
2042000205 Constituency Services			
2110200 Basic Wages - Temporary Employees	4,510,861,490	4,410,861,490	(100,000,000)
2211300 Other Operating Expenses	4,186,730,000	4,086,730,000	(100,000,000)
Change in Gross Expenditure..... Kshs.			**(200,000,000)**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2042 National Assembly

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**(200,000,000)**
2042000200 Legislature			
Change in Net Expenditure Head..... Kshs			**(399,000,000)**
2042000300 Departmental Committees.			
2042000301 Administration and Management			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,600,000	41,600,000	30,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	14,800,000	187,800,000	173,000,000
Change in Gross Expenditure..... Kshs.			**203,000,000**
Change in Net Expenditure Sub-head..... Kshs			**203,000,000**
2042000300 Departmental Committees			
Change in Net Expenditure Head..... Kshs			**203,000,000**
2042000400 Audit, Appropriations & General Purpose Committees.			
2042000401 Administration and Management			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,600,000	41,600,000	30,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	14,800,000	187,800,000	173,000,000
Change in Gross Expenditure..... Kshs.			**203,000,000**
Change in Net Expenditure Sub-head..... Kshs			**203,000,000**
2042000400 Audit, Appropriations & Other Select Committees			
Change in Net Expenditure Head..... Kshs			**203,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 2042 National Assembly KShs.			**360,000,000**

	Kshs.
Total Approved Net Estimates.....	28,568,556,038
Add Sum now required	360,000,000
NET TOTAL.....	28,928,556,038

Vote R2043 Parliamentary Joint Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for Parliamentary Joint Services for Current Expenditure.

KShs. 130,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0723000 General Administration, Planning and Support Services	6,594,110,806	4,000,000	6,590,110,806	130,000,000	6,724,110,806	4,000,000	6,720,110,806
0746000 Legislative Training Research & Knowledge Management	224,000,000	20,000,000	204,000,000	-	224,000,000	20,000,000	204,000,000
TOTAL FOR VOTE R2043 Parliamentary Joint Services	**6,818,110,806**	**24,000,000**	**6,794,110,806**	**130,000,000**	**6,948,110,806**	**24,000,000**	**6,924,110,806**

Vote R2043 Parliamentary Joint Services

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for Parliamentary Joint Services for Current Expenditure.

KShs. 130,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043000100 Joint Services	6,594,110,806	4,000,000	6,590,110,806	130,000,000	6,724,110,806	4,000,000	6,720,110,806
2043000200 Centre for Parliamentary Studies and Training	224,000,000	20,000,000	204,000,000	-	224,000,000	20,000,000	204,000,000
TOTAL FOR VOTE R2043 Parliamentary Joint Services	**6,818,110,806**	**24,000,000**	**6,794,110,806**	**130,000,000**	**6,948,110,806**	**24,000,000**	**6,924,110,806**

Vote R2043 Parliamentary Joint Services

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for Parliamentary Joint Services for Current Expenditure.

KShs. 130,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2043000100 Joint Services	130,000,000	-	130,000,000
Total for Vote R2043 Parliamentary Joint Services	**130,000,000**	**-**	**130,000,000**

Vote R2043 Parliamentary Joint Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2043 Parliamentary Joint Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2043000100 Joint Services.			
2043000101 Office of the Director General			
2120100 Employer Contributions to Compulsory National Social Security Schemes	84,879,680	101,879,680	17,000,000
2210700 Training Expenses	28,880,000	38,880,000	10,000,000
2210800 Hospitality Supplies and Services	11,766,067	11,266,067	(500,000)
2211000 Specialised Materials and Supplies	3,000,000	2,000,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			**25,500,000**
Change in Net Expenditure Sub-head..... Kshs			**25,500,000**
2043000103 Finance Management Services			
2210200 Communication, Supplies and Services	33,588,166	28,588,166	(5,000,000)
2210500 Printing , Advertising and Information Supplies and Services	14,754,000	8,754,000	(6,000,000)
2210600 Rentals of Produced Assets	280,000,000	300,000,000	20,000,000
2210900 Insurance Costs	469,531,035	449,531,035	(20,000,000)
2211100 Office and General Supplies and Services	40,000,000	55,800,000	15,800,000
2211300 Other Operating Expenses	20,729,630	17,729,630	(3,000,000)
Change in Gross Expenditure..... Kshs.			**1,800,000**
Change in Net Expenditure Sub-head..... Kshs			**1,800,000**
2043000105 Administrative Services			
2210900 Insurance Costs	155,500,000	148,500,000	(7,000,000)
2211100 Office and General Supplies and Services	17,258,743	21,258,743	4,000,000
2211300 Other Operating Expenses	694,472,656	692,472,656	(2,000,000)
Change in Gross Expenditure..... Kshs.			**(5,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(5,000,000)**
2043000106 Litigation and Compliance Services			

Vote R2043 Parliamentary Joint Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2043 Parliamentary Joint Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	5,643,000	3,143,000	(2,500,000)
Change in Gross Expenditure..... Kshs.			**(2,500,000)**
Change in Net Expenditure Sub-head..... Kshs			**(2,500,000)**
2043000107 Outreach, Wellness and Sports			
2210400 Foreign Travel and Subsistence, and other transportation costs	26,150,000	76,150,000	50,000,000
Change in Gross Expenditure..... Kshs.			**50,000,000**
Change in Net Expenditure Sub-head..... Kshs			**50,000,000**
2043000108 Maintenance and Estate Management			
2210100 Utilities Supplies and Services	135,000,000	155,000,000	20,000,000
2211200 Fuel Oil and Lubricants	3,000,000	16,000,000	13,000,000
2220200 Routine Maintenance - Other Assets	25,504,377	40,204,377	14,700,000
Change in Gross Expenditure..... Kshs.			**47,700,000**
Change in Net Expenditure Sub-head..... Kshs			**47,700,000**
2043000110 Library and ICT Services			
2210500 Printing , Advertising and Information Supplies and Services	17,325,000	16,325,000	(1,000,000)
2211000 Specialised Materials and Supplies	18,039,495	15,539,495	(2,500,000)
2220200 Routine Maintenance - Other Assets	15,000,000	21,000,000	6,000,000
3111000 Purchase of Office Furniture and General Equipment	10,000,000	13,000,000	3,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	17,000,000	7,000,000
Change in Gross Expenditure..... Kshs.			**12,500,000**
Change in Net Expenditure Sub-head..... Kshs			**12,500,000**
2043000100 Joint Services			
Change in Net Expenditure Head..... Kshs			**130,000,000**
2043000200 Centre for Parliamentary Studies and Training.			
2043000201 Centre for Parliamentary Studies and Training - HQ			

Vote R2043 Parliamentary Joint Services

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2043 Parliamentary Joint Services

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210200 Communication, Supplies and Services	600,000	200,000	(400,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,000,000	24,450,000	6,450,000
2210500 Printing , Advertising and Information Supplies and Services	5,000,000	2,250,000	(2,750,000)
2210700 Training Expenses	36,000,000	37,000,000	1,000,000
2210800 Hospitality Supplies and Services	11,500,000	10,000,000	(1,500,000)
2211300 Other Operating Expenses	2,400,000	600,000	(1,800,000)
2220200 Routine Maintenance - Other Assets	6,000,000	5,000,000	(1,000,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
2043000202 Curriculum, Training and Knowledge Management			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	33,500,000	33,950,000	450,000
2210700 Training Expenses	43,150,000	46,700,000	3,550,000
2211300 Other Operating Expenses	6,000,000	2,000,000	(4,000,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
2043000200 Centre for Parliamentary Studies and Training			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 2043 Parliamentary Joint Services KShs.			**130,000,000**

	Kshs.
Total Approved Net Estimates.....	6,794,110,806
Add Sum now required	130,000,000
NET TOTAL.....	6,924,110,806

Vote R2044 Senate

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Senate for Current expenditure

KShs. 180,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0767000 Senate Legislation and Oversight	3,270,000,000	-	3,270,000,000	(14,550,000)	3,255,450,000	-	3,255,450,000
0768000 Senate Representation, Liaison & Intergovernmental Relations	2,131,000,000	-	2,131,000,000	37,550,000	2,168,550,000	-	2,168,550,000
0769000 General Administration Planning and Support Services	2,798,167,797	-	2,798,167,797	157,000,000	2,955,167,797	-	2,955,167,797
TOTAL FOR VOTE R2044 Senate	**8,199,167,797**	**-**	**8,199,167,797**	**180,000,000**	**8,379,167,797**	**-**	**8,379,167,797**

Vote R2044 Senate

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Senate for Current expenditure

KShs. 180,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2044000100 Legislative and Procedural Services	2,527,500,000	-	2,527,500,000	(90,000,000)	2,437,500,000	-	2,437,500,000
2044000200 Committee Services	611,000,000	-	611,000,000	75,450,000	686,450,000	-	686,450,000
2044000300 Legislative Support Services	131,500,000	-	131,500,000	-	131,500,000	-	131,500,000
2044000400 County Offices	2,048,000,000	-	2,048,000,000	(7,450,000)	2,040,550,000	-	2,040,550,000
2044000500 Senate Liaison Office	83,000,000	-	83,000,000	45,000,000	128,000,000	-	128,000,000
2044000600 Office of the Clerk	2,491,917,797	-	2,491,917,797	127,000,000	2,618,917,797	-	2,618,917,797
2044000700 Headquarters Administration and Planning	306,250,000	-	306,250,000	30,000,000	336,250,000	-	336,250,000
TOTAL FOR VOTE R2044 Senate	**8,199,167,797**	**-**	**8,199,167,797**	**180,000,000**	**8,379,167,797**	**-**	**8,379,167,797**

Vote R2044 Senate

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Senate for Current expenditure

KShs. 180,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2044000100 Legislative and Procedural Services	(90,000,000)	-	(90,000,000)
2044000200 Committee Services	75,450,000	-	75,450,000
2044000400 County Offices	(7,450,000)	-	(7,450,000)
2044000500 Senate Liaison Office	45,000,000	-	45,000,000
2044000600 Office of the Clerk	127,000,000	-	127,000,000
2044000700 Headquarters Administration and Planning	30,000,000	-	30,000,000
Total for Vote R2044 Senate	**180,000,000**	**-**	**180,000,000**

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2044 Senate

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2044000100 Legislative and Procedural Services.			
2044000101 Legislative and Procedural Services			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	880,669,146	750,669,146	(130,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	100,000,000	140,000,000	40,000,000
Change in Gross Expenditure..... Kshs.			**(90,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(90,000,000)**
2044000100 Legislative and Procedural Services			
Change in Net Expenditure Head..... Kshs			**(90,000,000)**
2044000200 Committee Services.			
2044000201 Socio-Economic Committtees			
2210400 Foreign Travel and Subsistence, and other transportation costs	137,000,000	212,450,000	75,450,000
Change in Gross Expenditure..... Kshs.			**75,450,000**
Change in Net Expenditure Sub-head..... Kshs			**75,450,000**
2044000200 Committee Services			
Change in Net Expenditure Head..... Kshs			**75,450,000**
2044000400 County Offices.			
2044000401 County Offices			
2110100 Basic Salaries - Permanent Employees	-	15,000,000	15,000,000
2211300 Other Operating Expenses	961,743,085	931,743,085	(30,000,000)
2640500 Other Capital Grants and Transfers	-	7,550,000	7,550,000
Change in Gross Expenditure..... Kshs.			**(7,450,000)**
Change in Net Expenditure Sub-head..... Kshs			**(7,450,000)**
2044000400 County Offices			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2044 Senate

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**(7,450,000)**
2044000500 Senate Liaison Office.			
2044000502 Outreach, Wellness and Sports			
2210400 Foreign Travel and Subsistence, and other transportation costs	15,000,000	60,000,000	45,000,000
Change in Gross Expenditure..... Kshs.			**45,000,000**
Change in Net Expenditure Sub-head..... Kshs			**45,000,000**
2044000500 Senate Liaison Office			
Change in Net Expenditure Head..... Kshs			**45,000,000**
2044000600 Office of the Clerk.			
2044000601 Office of the Clerk			
2120100 Employer Contributions to Compulsory National Social Security Schemes	20,500,000	32,500,000	12,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	101,000,000	176,000,000	75,000,000
3110300 Refurbishment of Buildings	14,000,000	54,000,000	40,000,000
Change in Gross Expenditure..... Kshs.			**127,000,000**
Change in Net Expenditure Sub-head..... Kshs			**127,000,000**
2044000600 Office of the Clerk			
Change in Net Expenditure Head..... Kshs			**127,000,000**
2044000700 Headquarters Administration and Planning.			
2044000703 Maintenance and Estate Management			
2220200 Routine Maintenance - Other Assets	41,000,000	71,000,000	30,000,000
Change in Gross Expenditure..... Kshs.			**30,000,000**
Change in Net Expenditure Sub-head..... Kshs			**30,000,000**
2044000700 Headquarters Administration and Planning			

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2044 Senate

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Head..... Kshs			**30,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 2044 Senate KShs.			**180,000,000**

	Kshs.
Total Approved Net Estimates.....	8,199,167,797
Add Sum now required	180,000,000
NET TOTAL.....	8,379,167,797

Vote R2051 Judicial Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Judicial Service Commission, including general administration, planning and Judicial Training Institute.

KShs. 88,300,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0619000 Judicial Oversight	842,410,000	-	842,410,000	88,300,000	940,710,000	10,000,000	930,710,000
TOTAL FOR VOTE R2051 Judicial Service Commission	**842,410,000**	**-**	**842,410,000**	**88,300,000**	**940,710,000**	**10,000,000**	**930,710,000**

Vote R2051 Judicial Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Judicial Service Commission, including general administration, planning and Judicial Training Institute.

KShs. 88,300,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2051000200 Judicial Service Commission	553,975,197	-	553,975,197	88,300,000	642,275,197	-	642,275,197
2051000300 Kenya Judiciary Academy (KJA)	288,434,803	-	288,434,803	-	298,434,803	10,000,000	288,434,803
TOTAL FOR VOTE R2051 Judicial Service Commission	**842,410,000**	**-**	**842,410,000**	**88,300,000**	**940,710,000**	**10,000,000**	**930,710,000**

Vote R2051 Judicial Service Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Judicial Service Commission, including general administration, planning and Judicial Training Institute.

KShs. 88,300,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2051000200 Judicial Service Commission	88,300,000	-	88,300,000
2051000300 Kenya Judiciary Academy (KJA)	10,000,000	10,000,000	-
Total for Vote R2051 Judicial Service Commission	**98,300,000**	**10,000,000**	**88,300,000**

Vote R2051 Judicial Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2051 Judicial Service Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2051000200 Judicial Service Commission.			
2051000201 Headquarters			
2110200 Basic Wages - Temporary Employees	59,300,000	34,300,000	(25,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	38,046,506	48,114,506	10,068,000
2210700 Training Expenses	54,089,618	69,424,618	15,335,000
2210800 Hospitality Supplies and Services	39,956,885	107,103,885	67,147,000
2211200 Fuel Oil and Lubricants	8,700,000	8,200,000	(500,000)
2211300 Other Operating Expenses	35,303,120	35,253,120	(50,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,163,014	9,163,014	2,000,000
3110300 Refurbishment of Buildings	-	19,300,000	19,300,000
Change in Gross Expenditure..... Kshs.			**88,300,000**
Change in Net Expenditure Sub-head..... Kshs			**88,300,000**
2051000200 Judicial Service Commission			
Change in Net Expenditure Head..... Kshs			**88,300,000**
2051000300 Kenya Judiciary Academy (KJA).			
2051000301 Headquarters			
2210200 Communication, Supplies and Services	4,375,142	4,692,142	317,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	19,178,297	29,941,297	10,763,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	248,600	3,148,600	2,900,000
2220200 Routine Maintenance - Other Assets	3,775,180	875,180	(2,900,000)
2710100 Government Pension and Retirement Benefits	1,080,000	-	(1,080,000)
Change in Gross Expenditure..... Kshs.			**10,000,000**
Appropriations in Aid			10,000,000

Vote R2051 Judicial Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2051 Judicial Service Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
1450200 Receipts Not Classified Elsewhere	-	10,000,000	10,000,000
Change in Net Expenditure Sub-head..... Kshs			-
2051000300 Kenya Judiciary Academy (KJA)			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 2051 Judicial Service Commission KShs.			**88,300,000**

	Kshs.
Total Approved Net Estimates.....	842,410,000
Add Sum now required	88,300,000
NET TOTAL.....	930,710,000

Vote R2061 Commission on Revenue Allocation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination services.

KShs. 117,930,625

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0737000 Inter-Governmental Transfers and Financial Matters	370,005,079	-	370,005,079	117,930,625	488,188,526	252,822	487,935,704
TOTAL FOR VOTE R2061 Commission on Revenue Allocation	**370,005,079**	**-**	**370,005,079**	**117,930,625**	**488,188,526**	**252,822**	**487,935,704**

Vote R2061 Commission on Revenue Allocation

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination services.

KShs. 117,930,625

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2061000300 General Administration and Planning	370,005,079	-	370,005,079	117,930,625	488,188,526	252,822	487,935,704
TOTAL FOR VOTE R2061 Commission on Revenue Allocation	**370,005,079**	**-**	**370,005,079**	**117,930,625**	**488,188,526**	**252,822**	**487,935,704**

Vote R2061 Commission on Revenue Allocation

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination services.

KShs. 117,930,625

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2061000300 General Administration and Planning	118,183,447	252,822	117,930,625
Total for Vote R2061 Commission on Revenue Allocation	**118,183,447**	**252,822**	**117,930,625**

Vote R2061 Commission on Revenue Allocation

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2061 Commission on Revenue Allocation

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2061000300 General Administration and Planning.			
2061000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	132,672,000	120,598,363	(12,073,637)
2110200 Basic Wages - Temporary Employees	1,500,000	1,000,000	(500,000)
2110300 Personal Allowance - Paid as Part of Salary	54,000,000	49,504,262	(4,495,738)
2210100 Utilities Supplies and Services	3,200,000	2,000,000	(1,200,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,425,000	11,575,000	7,150,000
2210500 Printing , Advertising and Information Supplies and Services	2,413,950	5,623,950	3,210,000
2210600 Rentals of Produced Assets	57,364,518	52,564,518	(4,800,000)
2210700 Training Expenses	2,750,000	2,950,000	200,000
2210800 Hospitality Supplies and Services	5,741,611	10,341,611	4,600,000
2210900 Insurance Costs	27,350,000	29,600,000	2,250,000
2211000 Specialised Materials and Supplies	750,000	-	(750,000)
2211100 Office and General Supplies and Services	2,700,000	4,200,000	1,500,000
2211200 Fuel Oil and Lubricants	4,200,000	15,100,000	10,900,000
2211300 Other Operating Expenses	7,350,000	7,845,000	495,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,250,000	8,002,822	3,752,822
3110300 Refurbishment of Buildings	900,000	20,887,504	19,987,504
3110700 Purchase of Vehicles and Other Transport Equipment	-	50,000,000	50,000,000
3111000 Purchase of Office Furniture and General Equipment	-	4,000,000	4,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,607,496	5,607,496
Change in Gross Expenditure..... Kshs.			**89,833,447**
Appropriations in Aid			252,822
3510600 Receipts from the Sale of Vehicles and Transport Equipment	-	252,822	252,822

Vote R2061 Commission on Revenue Allocation

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2061 Commission on Revenue Allocation

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**89,580,625**
2061000302 Equitable Sharing of Revenues			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,150,000	7,350,000	4,200,000
2210500 Printing , Advertising and Information Supplies and Services	375,000	1,375,000	1,000,000
2210800 Hospitality Supplies and Services	875,000	3,175,000	2,300,000
2211200 Fuel Oil and Lubricants	375,000	875,000	500,000
Change in Gross Expenditure..... Kshs.			**8,000,000**
Change in Net Expenditure Sub-head..... Kshs			**8,000,000**
2061000303 Public Financial Management			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,100,000	11,800,000	6,700,000
2210500 Printing , Advertising and Information Supplies and Services	1,350,000	-	(1,350,000)
2210800 Hospitality Supplies and Services	2,025,000	5,525,000	3,500,000
2211200 Fuel Oil and Lubricants	375,000	875,000	500,000
Change in Gross Expenditure..... Kshs.			**9,350,000**
Change in Net Expenditure Sub-head..... Kshs			**9,350,000**
2061000305 Transitional Equalization			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,075,000	7,575,000	6,500,000
2210500 Printing , Advertising and Information Supplies and Services	-	500,000	500,000
2210800 Hospitality Supplies and Services	-	3,500,000	3,500,000
2211200 Fuel Oil and Lubricants	225,000	725,000	500,000
Change in Gross Expenditure..... Kshs.			**11,000,000**
Change in Net Expenditure Sub-head..... Kshs			**11,000,000**
2061000300 General Administration and Planning			
Change in Net Expenditure Head..... Kshs			**117,930,625**

Vote R2061 Commission on Revenue Allocation

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2061 Commission on Revenue Allocation

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
CHANGE IN NET EXPENDITURE FOR VOTE 2061 Commission on Revenue Allocation KShs.			**117,930,625**

	Kshs.
Total Approved Net Estimates.....	370,005,079
Add Sum now required	117,930,625
NET TOTAL.....	487,935,704

Vote R2071 Public Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Public Service Commission for Current Expenditure

KShs. 26,184,731

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0725000 General Administration, Planning and Support Services	916,256,784	1,000,000	915,256,784	63,099,668	988,556,452	10,200,000	978,356,452
0726000 Human Resource management and Development	2,416,590,622	14,000,000	2,402,590,622	(36,914,937)	2,379,675,685	14,000,000	2,365,675,685
0727000 Governance and National Values	168,512,866	-	168,512,866	-	168,512,866	-	168,512,866
0744000 Performance and Productivity Management	39,269,892	-	39,269,892	-	39,269,892	-	39,269,892
075000 Administration of Quasi-Judicial Functions	21,047,816	-	21,047,816	-	21,047,816	-	21,047,816

Vote R2071 Public Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Public Service Commission for Current Expenditure

KShs. 26,184,731

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE R2071 Public Service Commission	**3,561,677,980**	**15,000,000**	**3,546,677,980**	**26,184,731**	**3,597,062,711**	**24,200,000**	**3,572,862,711**

Vote R2071 Public Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Public Service Commission for Current Expenditure

KShs. 26,184,731

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2071000100 Administration	871,094,750	1,000,000	870,094,750	49,849,668	930,144,418	10,200,000	919,944,418
2071000200 Board Management Services	45,162,034	-	45,162,034	13,250,000	58,412,034	-	58,412,034
2071000300 Establishment and Management Consultancy Services	64,675,230	-	64,675,230	-	64,675,230	-	64,675,230
2071000400 Human Resource Management	201,059,296	-	201,059,296	5,500,000	206,559,296	-	206,559,296
2071000500 Human Resource Development	2,150,856,096	14,000,000	2,136,856,096	(42,414,937)	2,108,441,159	14,000,000	2,094,441,159
2071000600 Compliance and Quality Assurance	93,622,006	-	93,622,006	-	93,622,006	-	93,622,006
2071000700 Ethics Governance and National Values	74,890,860	-	74,890,860	-	74,890,860	-	74,890,860
2071000800 Performance & Productivity Management	39,269,892	-	39,269,892	-	39,269,892	-	39,269,892

Vote R2071 Public Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Public Service Commission for Current Expenditure

KShs. 26,184,731

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
2071000900 Court Litigation and Regulations	13,897,816	-	13,897,816	-	13,897,816	-	13,897,816
2071001000 Administration of County Appeals	7,150,000	-	7,150,000	-	7,150,000	-	7,150,000
TOTAL FOR VOTE R2071 Public Service Commission	**3,561,677,980**	**15,000,000**	**3,546,677,980**	**26,184,731**	**3,597,062,711**	**24,200,000**	**3,572,862,711**

Vote R2071 Public Service Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Public Service Commission for Current Expenditure

KShs. 26,184,731

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2071000100 Administration	59,049,668	9,200,000	49,849,668
2071000200 Board Management Services	13,250,000	-	13,250,000
2071000400 Human Resource Management	5,500,000	-	5,500,000
2071000500 Human Resource Development	(42,414,937)	-	(42,414,937)
Total for Vote R2071 Public Service Commission	**35,384,731**	**9,200,000**	**26,184,731**

Vote R2071 Public Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2071000100 Administration.			
2071000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	464,535,553	473,231,915	8,696,362
2210100 Utilities Supplies and Services	12,100,000	9,600,000	(2,500,000)
2210200 Communication, Supplies and Services	7,600,000	17,014,937	9,414,937
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,675,000	9,075,000	2,400,000
2210500 Printing , Advertising and Information Supplies and Services	2,900,000	2,600,000	(300,000)
2210600 Rentals of Produced Assets	10,700,000	18,200,000	7,500,000
2210700 Training Expenses	3,455,000	12,655,000	9,200,000
2210800 Hospitality Supplies and Services	2,025,000	5,025,000	3,000,000
2210900 Insurance Costs	93,502,980	98,991,349	5,488,369
2211000 Specialised Materials and Supplies	1,500,000	750,000	(750,000)
2211200 Fuel Oil and Lubricants	325,000	1,825,000	1,500,000
3111000 Purchase of Office Furniture and General Equipment	1,820,000	6,920,000	5,100,000
Change in Gross Expenditure..... Kshs.			**48,749,668**
Appropriations in Aid			9,200,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	9,200,000	9,200,000
Change in Net Expenditure Sub-head..... Kshs			**39,549,668**
2071000102 Aids Control Unit			
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
2071000111 Public Communications Unit			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	4,500,000	4,500,000
2210500 Printing , Advertising and Information Supplies and Services	-	1,300,000	1,300,000

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	-	3,750,000	3,750,000
2211000 Specialised Materials and Supplies	-	750,000	750,000
Change in Gross Expenditure..... Kshs.			**10,300,000**
Change in Net Expenditure Sub-head..... Kshs			**10,300,000**
2071000100 Administration			
Change in Net Expenditure Head..... Kshs			**49,849,668**
2071000200 Board Management Services.			
2071000201 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,550,000	4,050,000	2,500,000
2210900 Insurance Costs	-	10,000,000	10,000,000
2211200 Fuel Oil and Lubricants	-	750,000	750,000
Change in Gross Expenditure..... Kshs.			**13,250,000**
Change in Net Expenditure Sub-head..... Kshs			**13,250,000**
2071000200 Board Management Services			
Change in Net Expenditure Head..... Kshs			**13,250,000**
2071000400 Human Resource Management.			
2071000401 Recruitment and Selection			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,100,000	3,100,000	1,000,000
2210500 Printing , Advertising and Information Supplies and Services	49,350,000	39,850,000	(9,500,000)
2210800 Hospitality Supplies and Services	1,500,000	3,500,000	2,000,000
2211300 Other Operating Expenses	750,000	12,750,000	12,000,000
Change in Gross Expenditure..... Kshs.			**5,500,000**
Change in Net Expenditure Sub-head..... Kshs			**5,500,000**
2071000402 Discipline Appeals and Petitions			

Vote R2071 Public Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
2071000400 Human Resource Management			
Change in Net Expenditure Head..... Kshs			**5,500,000**
2071000500 Human Resource Development.			
2071000504 Public Service Internship Programme			
2110200 Basic Wages - Temporary Employees	2,000,000,000	1,895,085,063	(104,914,937)
2210200 Communication, Supplies and Services	1,200,000	3,200,000	2,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,225,000	28,225,000	22,000,000
2210700 Training Expenses	5,980,000	19,480,000	13,500,000
2210800 Hospitality Supplies and Services	5,250,000	12,750,000	7,500,000
2211100 Office and General Supplies and Services	1,725,000	3,725,000	2,000,000
2211200 Fuel Oil and Lubricants	3,800,000	8,800,000	5,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,420,000	6,420,000	2,000,000
3111000 Purchase of Office Furniture and General Equipment	2,450,000	7,350,000	4,900,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	4,800,000	8,400,000	3,600,000
Change in Gross Expenditure..... Kshs.			**(42,414,937)**
Change in Net Expenditure Sub-head..... Kshs			**(42,414,937)**
2071000500 Human Resource Development			
Change in Net Expenditure Head..... Kshs			**(42,414,937)**
2071000900 Court Litigation and Regulations.			
2071000901 Headquarters			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	900,000	2,400,000	1,500,000
2210800 Hospitality Supplies and Services	1,200,000	1,700,000	500,000

Vote R2071 Public Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2071 Public Service Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	2,800,000	800,000	(2,000,000)
Change in Gross Expenditure..... Kshs.			-
Change in Net Expenditure Sub-head..... Kshs			-
2071000900 Court Litigation and Regulations			
Change in Net Expenditure Head..... Kshs			-
CHANGE IN NET EXPENDITURE FOR VOTE 2071 Public Service Commission KShs.			**26,184,731**

	Kshs.
Total Approved Net Estimates.....	3,546,677,980
Add Sum now required	26,184,731
NET TOTAL.....	3,572,862,711

Vote R2081 Salaries and Remuneration Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning.

KShs. 117,746,777

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0728000 Salaries and Remuneration Management	751,716,658	-	751,716,658	117,746,777	869,463,435	-	869,463,435
TOTAL FOR VOTE R2081 Salaries and Remuneration Commission	**751,716,658**	**-**	**751,716,658**	**117,746,777**	**869,463,435**	**-**	**869,463,435**

Vote R2081 Salaries and Remuneration Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning.

KShs. 117,746,777

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2081000100 Headquarters Administration Services	751,716,658	-	751,716,658	117,746,777	869,463,435	-	869,463,435
TOTAL FOR VOTE R2081 Salaries and Remuneration Commission	**751,716,658**	**-**	**751,716,658**	**117,746,777**	**869,463,435**	**-**	**869,463,435**

Vote R2081 Salaries and Remuneration Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning.

KShs. 117,746,777

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2081000100 Headquarters Administration Services	117,746,777	-	117,746,777
Total for Vote R2081 Salaries and Remuneration Commission	**117,746,777**	**-**	**117,746,777**

Vote R2081 Salaries and Remuneration Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2081 Salaries and Remuneration Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2081000100 Headquarters Administration Services.			
2081000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	234,921,189	207,650,689	(27,270,500)
2110300 Personal Allowance - Paid as Part of Salary	89,850,966	84,868,243	(4,982,723)
2120100 Employer Contributions to Compulsory National Social Security Schemes	43,076,268	38,076,268	(5,000,000)
2210200 Communication, Supplies and Services	14,180,250	13,180,250	(1,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	58,266,100	84,800,100	26,534,000
2210400 Foreign Travel and Subsistence, and other transportation costs	24,886,700	65,948,800	41,062,100
2210500 Printing , Advertising and Information Supplies and Services	11,670,000	12,263,600	593,600
2210700 Training Expenses	58,915,923	71,915,923	13,000,000
2210800 Hospitality Supplies and Services	28,675,879	62,766,179	34,090,300
2210900 Insurance Costs	32,515,410	37,515,410	5,000,000
2211100 Office and General Supplies and Services	4,128,503	5,492,073	1,363,570
2220200 Routine Maintenance - Other Assets	14,619,634	16,068,176	1,448,542
3110300 Refurbishment of Buildings	-	1,200,000	1,200,000
3111000 Purchase of Office Furniture and General Equipment	8,500,000	12,206,332	3,706,332
3111100 Purchase of Specialised Plant, Equipment and Machinery	11,249,894	39,251,450	28,001,556
Change in Gross Expenditure..... Kshs.			**117,746,777**
Change in Net Expenditure Sub-head..... Kshs			**117,746,777**
2081000100 Headquarters Administration Services			
Change in Net Expenditure Head..... Kshs			**117,746,777**
CHANGE IN NET EXPENDITURE FOR VOTE 2081 Salaries and Remuneration Commission KShs.			**117,746,777**

	Kshs.
Total Approved Net Estimates.....	751.716.658
Add Sum now required	117,746,777
NET TOTAL.....	869,463,435

Vote R2091 Teachers Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Teachers Service Commission including general administration, planning and support services, teacher resource management, governance and standards.

KShs. 24,005,718,470

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0509000 Teacher Resource Management	376,889,492,506	100,471,606	376,789,020,900	23,840,718,470	400,765,210,976	135,471,606	400,629,739,370
0510000 Governance and Standards	1,064,232,527	300,000,000	764,232,527	-	1,092,232,527	328,000,000	764,232,527
0511000 General Administration, Planning and Support Services	8,556,638,873	557,528,394	7,999,110,479	165,000,000	8,764,638,873	600,528,394	8,164,110,479
TOTAL FOR VOTE R2091 Teachers Service Commission	**386,510,363,906**	**958,000,000**	**385,552,363,906**	**24,005,718,470**	**410,622,082,376**	**1,064,000,000**	**409,558,082,376**

Vote R2091 Teachers Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Teachers Service Commission including general administration, planning and support services, teacher resource management, governance and standards.

KShs. 24,005,718,470

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2091000100 Headquarters and Administrative Services	8,337,890,027	439,127,873	7,898,762,154	165,000,000	8,510,890,027	447,127,873	8,063,762,154
2091000200 Teacher Resource Management	376,889,550,696	100,471,606	376,789,079,090	23,840,718,470	400,765,269,166	135,471,606	400,629,797,560
2091000300 Governance and Teaching Standards	1,064,174,337	300,000,000	764,174,337	-	1,092,174,337	328,000,000	764,174,337
2091000400 Finance Management and Procurement Services	6,181,846	5,121,591	1,060,255	-	9,181,846	8,121,591	1,060,255
2091000500 Board Management Services	13,375,000	5,800,000	7,575,000	-	13,375,000	5,800,000	7,575,000
2091000600 Field Administrative Services	199,192,000	107,478,930	91,713,070	-	231,192,000	139,478,930	91,713,070
TOTAL FOR VOTE R2091 Teachers Service Commission	**386,510,363,906**	**958,000,000**	**385,552,363,906**	**24,005,718,470**	**410,622,082,376**	**1,064,000,000**	**409,558,082,376**

Vote R2091 Teachers Service Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Teachers Service Commission including general administration, planning and support services, teacher resource management, governance and standards.

KShs. 24,005,718,470

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2091000100 Headquarters and Administrative Services	173,000,000	8,000,000	165,000,000
2091000200 Teacher Resource Management	23,875,718,470	35,000,000	23,840,718,470
2091000300 Governance and Teaching Standards	28,000,000	28,000,000	-
2091000400 Finance Management and Procurement Services	3,000,000	3,000,000	-
2091000600 Field Administrative Services	32,000,000	32,000,000	-
Total for Vote R2091 Teachers Service Commission	**24,111,718,470**	**106,000,000**	**24,005,718,470**

Vote R2091 Teachers Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2091 Teachers Service Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2091000100 Headquarters and Administrative Services.			
2091000101 Headquarters			
2120100 Employer Contributions to Compulsory National Social Security Schemes	1,402,163,433	1,332,163,433	(70,000,000)
2120200 Employer Contributions to Compulsory Health Insurance Schemes	215,000,000	450,000,000	235,000,000
2210800 Hospitality Supplies and Services	16,708,810	24,708,810	8,000,000
Change in Gross Expenditure..... Kshs.			**173,000,000**
Appropriations in Aid			8,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	293,000,000	301,000,000	8,000,000
Change in Net Expenditure Sub-head..... Kshs			**165,000,000**
2091000100 Headquarters and Administrative Services			
Change in Net Expenditure Head..... Kshs			**165,000,000**
2091000200 Teacher Resource Management.			
2091000201 Teacher Resource Planning			
2110100 Basic Salaries - Permanent Employees	242,845,440,567	252,763,564,681	9,918,124,114
2110300 Personal Allowance - Paid as Part of Salary	107,896,959,750	110,785,254,106	2,888,294,356
2120200 Employer Contributions to Compulsory Health Insurance Schemes	11,684,413,833	22,238,713,833	10,554,300,000
2210700 Training Expenses	50,971,606	85,971,606	35,000,000
Change in Gross Expenditure..... Kshs.			**23,395,718,470**
Appropriations in Aid			35,000,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	100,471,606	135,471,606	35,000,000
Change in Net Expenditure Sub-head..... Kshs			**23,360,718,470**
2091000202 Recruitment of Intern Teachers			
2110200 Basic Wages - Temporary Employees	7,200,000,000	7,680,000,000	480,000,000
Change in Gross Expenditure..... Kshs.			**480,000,000**

Vote R2091 Teachers Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2091 Teachers Service Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
Change in Net Expenditure Sub-head..... Kshs			**480,000,000**
2091000200 Teacher Resource Management			
Change in Net Expenditure Head..... Kshs			**23,840,718,470**
2091000300 Governance and Teaching Standards.			
2091000301 Teaching Standards			
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,637,500	31,637,500	28,000,000
Change in Gross Expenditure..... Kshs.			**28,000,000**
Appropriations in Aid			28,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	28,000,000	28,000,000
Change in Net Expenditure Sub-head..... Kshs			-
2091000300 Governance and Teaching Standards			
Change in Net Expenditure Head..... Kshs			-
2091000400 Finance Management and Procurement Services.			
2091000401 Finance Accounts Services			
2211300 Other Operating Expenses	-	3,000,000	3,000,000
Change in Gross Expenditure..... Kshs.			**3,000,000**
Appropriations in Aid			3,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	3,121,591	6,121,591	3,000,000
Change in Net Expenditure Sub-head..... Kshs			-
2091000400 Finance Management and Procurement Services			
Change in Net Expenditure Head..... Kshs			-
2091000600 Field Administrative Services.			
2091000602 Sub County Administrative Services			

Vote R2091 Teachers Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2091 Teachers Service Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,300,000	45,300,000	27,000,000
2210800 Hospitality Supplies and Services	585,000	5,585,000	5,000,000
Change in Gross Expenditure..... Kshs.			**32,000,000**
Appropriations in Aid			32,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	43,441,930	75,441,930	32,000,000
Change in Net Expenditure Sub-head..... Kshs			**-**
2091000600 Field Administrative Services			
Change in Net Expenditure Head..... Kshs			**-**
CHANGE IN NET EXPENDITURE FOR VOTE 2091 Teachers Service Commission KShs.			**24,005,718,470**

	Kshs.
Total Approved Net Estimates.....	385,552,363,906
Add Sum now required	24,005,718,470
NET TOTAL.....	409,558,082,376

Vote R2101 National Police Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Police Service Commission including general administration and planning.

KShs. 64,554,358

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0620000 National Police Service Human Resource Management	1,390,844,291	-	1,390,844,291	64,554,358	1,455,398,649	-	1,455,398,649
TOTAL FOR VOTE R2101 National Police Service Commission	**1,390,844,291**	**-**	**1,390,844,291**	**64,554,358**	**1,455,398,649**	**-**	**1,455,398,649**

Vote R2101 National Police Service Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Police Service Commission including general administration and planning.

KShs. 64,554,358

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2101000100 Headquarters Administrative Services	1,390,844,291	-	1,390,844,291	64,554,358	1,455,398,649	-	1,455,398,649
TOTAL FOR VOTE R2101 National Police Service Commission	**1,390,844,291**	**-**	**1,390,844,291**	**64,554,358**	**1,455,398,649**	**-**	**1,455,398,649**

Vote R2101 National Police Service Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the National Police Service Commission including general administration and planning.

KShs. 64,554,358

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2101000100 Headquarters Administrative Services	64,554,358	-	64,554,358
Total for Vote R2101 National Police Service Commission	**64,554,358**	**-**	**64,554,358**

Vote R2101 National Police Service Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2101 National Police Service Commission

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2101000100 Headquarters Administrative Services.			
2101000101 Headquarters			
2110300 Personal Allowance - Paid as Part of Salary	179,894,667	170,894,667	(9,000,000)
Change in Gross Expenditure..... Kshs.			**(9,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(9,000,000)**
2101000103 Counseling Management Services			
3110700 Purchase of Vehicles and Other Transport Equipment	5,000,000	35,000,000	30,000,000
Change in Gross Expenditure..... Kshs.			**30,000,000**
Change in Net Expenditure Sub-head..... Kshs			**30,000,000**
2101000105 Administration and Standard Setting			
2210600 Rentals of Produced Assets	86,297,436	106,485,612	20,188,176
2210900 Insurance Costs	66,301,158	67,667,340	1,366,182
2220200 Routine Maintenance - Other Assets	23,302,500	45,302,500	22,000,000
Change in Gross Expenditure..... Kshs.			**43,554,358**
Change in Net Expenditure Sub-head..... Kshs			**43,554,358**
2101000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**64,554,358**
CHANGE IN NET EXPENDITURE FOR VOTE 2101 National Police Service Commission KShs.			**64,554,358**

	Kshs.
Total Approved Net Estimates.....	1,390,844,291
Add Sum now required	64,554,358
NET TOTAL.....	1,455,398,649

Vote R2121 Controller of Budget

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Controller of Budget, including general administration, research and planning, national and county governments budget review and analysis.

KShs. 120,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0730000 Control and Management of Public finances	834,093,754	8,000,000	826,093,754	120,000,000	948,093,754	2,000,000	946,093,754
TOTAL FOR VOTE R2121 Controller of Budget	**834,093,754**	**8,000,000**	**826,093,754**	**120,000,000**	**948,093,754**	**2,000,000**	**946,093,754**

Vote R2121 Controller of Budget

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Controller of Budget, including general administration, research and planning, national and county governments budget review and analysis.

KShs. 120,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2121000100 Administration Support Services	471,655,659	8,000,000	463,655,659	77,965,088	543,620,747	2,000,000	541,620,747
2121000200 Research and Planning	103,687,231	-	103,687,231	16,920,242	120,607,473	-	120,607,473
2121000300 Budget Review and Analysis	82,375,447	-	82,375,447	7,193,538	89,568,985	-	89,568,985
2121000400 County Services	176,375,417	-	176,375,417	17,921,132	194,296,549	-	194,296,549
TOTAL FOR VOTE R2121 Controller of Budget	**834,093,754**	**8,000,000**	**826,093,754**	**120,000,000**	**948,093,754**	**2,000,000**	**946,093,754**

Vote R2121 Controller of Budget

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Controller of Budget, including general administration, research and planning, national and county governments budget review and analysis.

KShs. 120,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2121000100 Administration Support Services	71,965,088	(6,000,000)	77,965,088
2121000200 Research and Planning	16,920,242	-	16,920,242
2121000300 Budget Review and Analysis	7,193,538	-	7,193,538
2121000400 County Services	17,921,132	-	17,921,132
Total for Vote R2121 Controller of Budget	**114,000,000**	**(6,000,000)**	**120,000,000**

Vote R2121 Controller of Budget

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2121 Controller of Budget

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2121000100 Administration Support Services.			
2121000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	176,603,261	204,565,439	27,962,178
2110200 Basic Wages - Temporary Employees	800,000	1,300,000	500,000
2110300 Personal Allowance - Paid as Part of Salary	69,637,000	67,937,000	(1,700,000)
2110400 Personal Allowances paid as Reimbursements	-	11,475,537	11,475,537
2120100 Employer Contributions to Compulsory National Social Security Schemes	48,858,814	65,986,383	17,127,569
2210200 Communication, Supplies and Services	1,432,000	2,432,000	1,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,040,126	21,940,126	3,900,000
2210400 Foreign Travel and Subsistence, and other transportation costs	3,450,000	7,250,000	3,800,000
2210500 Printing , Advertising and Information Supplies and Services	7,338,210	7,838,210	500,000
2210700 Training Expenses	7,335,000	11,234,804	3,899,804
2210800 Hospitality Supplies and Services	8,941,913	13,541,913	4,600,000
2210900 Insurance Costs	69,814,654	68,314,654	(1,500,000)
2211200 Fuel Oil and Lubricants	9,000,000	7,000,000	(2,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,275,000	5,175,000	3,900,000
2220200 Routine Maintenance - Other Assets	1,062,600	1,562,600	500,000
3111000 Purchase of Office Furniture and General Equipment	11,871,543	9,871,543	(2,000,000)
Change in Gross Expenditure..... Kshs.			**71,965,088**
Appropriations in Aid			(6,000,000)
3510600 Receipts from the Sale of Vehicles and Transport Equipment	7,500,000	1,500,000	(6,000,000)
Change in Net Expenditure Sub-head..... Kshs			**77,965,088**
2121000100 Administration Support Services			
Change in Net Expenditure Head..... Kshs			**77,965,088**

Vote R2121 Controller of Budget

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2121 Controller of Budget

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2121000200 Research and Planning.			
2121000201 Headquarters			
2110100 Basic Salaries - Permanent Employees	18,514,681	22,334,727	3,820,046
2110300 Personal Allowance - Paid as Part of Salary	10,300,400	10,500,400	200,000
2211200 Fuel Oil and Lubricants	498,600	1,098,600	600,000
2211300 Other Operating Expenses	71,800,000	84,100,196	12,300,196
Change in Gross Expenditure..... Kshs.			**16,920,242**
Change in Net Expenditure Sub-head..... Kshs			**16,920,242**
2121000200 Research and Planning			
Change in Net Expenditure Head..... Kshs			**16,920,242**
2121000300 Budget Review and Analysis.			
2121000301 Headquarters			
2110100 Basic Salaries - Permanent Employees	46,981,829	56,675,367	9,693,538
2110300 Personal Allowance - Paid as Part of Salary	21,361,215	21,861,215	500,000
2210500 Printing , Advertising and Information Supplies and Services	10,230,750	7,230,750	(3,000,000)
Change in Gross Expenditure..... Kshs.			**7,193,538**
Change in Net Expenditure Sub-head..... Kshs			**7,193,538**
2121000300 Budget Review and Analysis			
Change in Net Expenditure Head..... Kshs			**7,193,538**
2121000400 County Services.			
2121000401 Headquarters			
2110100 Basic Salaries - Permanent Employees	94,420,000	113,901,132	19,481,132
2110300 Personal Allowance - Paid as Part of Salary	42,222,800	43,162,800	940,000

Vote R2121 Controller of Budget

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2121 Controller of Budget

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2210500 Printing , Advertising and Information Supplies and Services	20,729,976	18,229,976	(2,500,000)
Change in Gross Expenditure..... Kshs.			**17,921,132**
Change in Net Expenditure Sub-head..... Kshs			**17,921,132**
2121000400 County Services			
Change in Net Expenditure Head..... Kshs			**17,921,132**
CHANGE IN NET EXPENDITURE FOR VOTE 2121 Controller of Budget KShs.			**120,000,000**

	Kshs.
Total Approved Net Estimates.....	826,093,754
Add Sum now required	120,000,000
NET TOTAL.....	946,093,754

Vote R2131 Commission on Administrative Justice

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Commission on Administrative Justice, including general administration and planning.

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0731000 Promotion of Administrative Justice	674,212,573	-	674,212,573	(8,000,000)	666,212,573	-	666,212,573
TOTAL FOR VOTE R2131 Commission on Administrative Justice	**674,212,573**	**-**	**674,212,573**	**(8,000,000)**	**666,212,573**	**-**	**666,212,573**

Vote R2131 Commission on Administrative Justice

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Commission on Administrative Justice, including general administration and planning.

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services	674,212,573	-	674,212,573	(8,000,000)	666,212,573	-	666,212,573
TOTAL FOR VOTE R2131 Commission on Administrative Justice	**674,212,573**	**-**	**674,212,573**	**(8,000,000)**	**666,212,573**	**-**	**666,212,573**

Vote R2131 Commission on Administrative Justice

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the Commission on Administrative Justice, including general administration and planning.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services	(8,000,000)	-	(8,000,000)
Total for Vote R2131 Commission on Administrative Justice	**(8,000,000)**	**-**	**(8,000,000)**

Vote R2131 Commission on Administrative Justice

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2131 Commission on Administrative Justice

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2131000100 Headquarters Administrative Services.			
2131000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	322,241,534	309,604,709	(12,636,825)
2110200 Basic Wages - Temporary Employees	4,500,000	5,960,889	1,460,889
2110300 Personal Allowance - Paid as Part of Salary	85,240,806	88,006,986	2,766,180
2120100 Employer Contributions to Compulsory National Social Security Schemes	69,117,660	69,527,416	409,756
Change in Gross Expenditure..... Kshs.			**(8,000,000)**
Change in Net Expenditure Sub-head..... Kshs			**(8,000,000)**
2131000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**(8,000,000)**
CHANGE IN NET EXPENDITURE FOR VOTE 2131 Commission on Administrative Justice KShs.			**(8,000,000)**

	Kshs.
Total Approved Net Estimates.....	674,212,573
Less Amount As Above	(8,000,000)
NET TOTAL.....	666,212,573

Vote R2141 National Gender and Equality Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Gender and Equality Commission, including general administration, planning and promotion of gender equality.

KShs. 3,879,580

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0621000 Promotion of Gender Equality and Freedom from Discrimination	556,488,224	-	556,488,224	3,879,580	560,367,804	-	560,367,804
TOTAL FOR VOTE R2141 National Gender and Equality Commission	**556,488,224**	**-**	**556,488,224**	**3,879,580**	**560,367,804**	**-**	**560,367,804**

Vote R2141 National Gender and Equality Commission

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Gender and Equality Commission, including general administration, planning and promotion of gender equality.

KShs. 3,879,580

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2141000100 Headquarters Administrative Services	556,488,224	-	556,488,224	3,879,580	560,367,804	-	560,367,804
TOTAL FOR VOTE R2141 National Gender and Equality Commission	**556,488,224**	**-**	**556,488,224**	**3,879,580**	**560,367,804**	**-**	**560,367,804**

Vote R2141 National Gender and Equality Commission

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses for the National Gender and Equality Commission, including general administration, planning and promotion of gender equality.

KShs. 3,879,580

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2141000100 Headquarters Administrative Services	3,879,580	-	3,879,580
Total for Vote R2141 National Gender and Equality Commission	**3,879,580**	**-**	**3,879,580**

Vote R2141 National Gender and Equality Commission

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2141 National Gender and Equality Commission

TITLE	FINANCIAL YEAR		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2141000100 Headquarters Administrative Services.			
2141000102 Legal Unit			
2110100 Basic Salaries - Permanent Employees	30,427,881	32,755,629	2,327,748
2110300 Personal Allowance - Paid as Part of Salary	4,645,890	6,197,722	1,551,832
Change in Gross Expenditure..... Kshs.			**3,879,580**
Change in Net Expenditure Sub-head..... Kshs			**3,879,580**
2141000100 Headquarters Administrative Services			
Change in Net Expenditure Head..... Kshs			**3,879,580**
CHANGE IN NET EXPENDITURE FOR VOTE 2141 National Gender and Equality Commission KShs.			**3,879,580**

	Kshs.
Total Approved Net Estimates.....	556,488,224
Add Sum now required	3,879,580
NET TOTAL.....	560,367,804

Vote R2151 Independent Policing Oversight Authority

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Independent Policing Oversight Authority including general administration and planning.

KShs. 90,000,000

FORM 1A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0622000 Policing Oversight Services	1,315,881,096	-	1,315,881,096	90,000,000	1,405,881,096	-	1,405,881,096
TOTAL FOR VOTE R2151 Independent Policing Oversight Authority	**1,315,881,096**	**-**	**1,315,881,096**	**90,000,000**	**1,405,881,096**	**-**	**1,405,881,096**

Vote R2151 Independent Policing Oversight Authority

SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Independent Policing Oversight Authority including general administration and planning.

KShs. 90,000,000

FORM 1B

VOTE/ HEAD	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2151000100 Headquarters	1,315,881,096	-	1,315,881,096	90,000,000	1,405,881,096	-	1,405,881,096
TOTAL FOR VOTE R2151 Independent Policing Oversight Authority	**1,315,881,096**	**-**	**1,315,881,096**	**90,000,000**	**1,405,881,096**	**-**	**1,405,881,096**

Vote R2151 Independent Policing Oversight Authority

I. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for salaries and expenses of the Independent Policing Oversight Authority including general administration and planning.

KShs. 90,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2151000100 Headquarters	90,000,000	-	90,000,000
Total for Vote R2151 Independent Policing Oversight Authority	**90,000,000**	**-**	**90,000,000**

Vote R2151 Independent Policing Oversight Authority

II. SUPPLEMENTARY RECURRENT EXPENDITURE ESTIMATES 2025/2026

II. Heads and Items under which the Vote will be accounted for by Vote R2151 Independent Policing Oversight Authority

TITLE	FINANCIAL YEAR 2025/2026		
	Approved Estimates	Revised Estimates	Amount of Increase or Decrease
	KShs.	KShs.	KShs.
2151000100 Headquarters.			
2151000101 Headquarters			
2110100 Basic Salaries - Permanent Employees	558,018,793	523,562,433	(34,456,360)
2110200 Basic Wages - Temporary Employees	1,500,000	7,026,000	5,526,000
2110300 Personal Allowance - Paid as Part of Salary	209,627,893	212,438,893	2,811,000
2110400 Personal Allowances paid as Reimbursements	23,232,739	55,472,739	32,240,000
2120100 Employer Contributions to Compulsory National Social Security Schemes	124,509,460	120,888,820	(3,620,640)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	55,098,750	95,098,750	40,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	5,000,000	25,000,000	20,000,000
2210600 Rentals of Produced Assets	89,588,378	88,888,378	(700,000)
2211200 Fuel Oil and Lubricants	25,567,153	29,067,153	3,500,000
2211300 Other Operating Expenses	60,867,261	61,567,261	700,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	18,500,000	22,500,000	4,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	20,000,000	20,000,000
Change in Gross Expenditure..... Kshs.			**90,000,000**
Change in Net Expenditure Sub-head..... Kshs			**90,000,000**
2151000100 Headquarters			
Change in Net Expenditure Head..... Kshs			**90,000,000**
CHANGE IN NET EXPENDITURE FOR VOTE 2151 Independent Policing Oversight Authority KShs.			**90,000,000**

	Kshs.
Total Approved Net Estimates.....	1,315,881,096
Add Sum now required	90,000,000
NET TOTAL.....	1,405,881,096

CONSOLIDATED FUND SERVICES

			ESTIMATES 2025/2026	SUPP I 2025/2026	ESTIMATES 2026/2027	ESTIMATES 2027/2028	ESTIMATES 2028/2029	ESTIMATES 2029/2030	ESTIMATES 2030/2031
PUBLIC DEBT									
			Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
	INTEREST								
2420000	Interest - Internal		851,421,395,591	883,760,434,381	941,447,202,177	953,538,632,148	978,525,533,474	1,022,260,828,087	1,051,760,227,840
2410100	Interest- External		246,268,214,714	242,771,420,966	252,612,106,351	289,117,270,001	293,448,132,419	308,869,596,491	316,162,899,870
	Sub - Total	Kshs	1,097,689,610,305	1,126,531,855,347	1,194,059,308,527	1,242,655,902,149	1,271,973,665,893	1,331,130,424,578	1,367,923,127,710
	REDEMPTION								
5210000	Redemption - Internal		463,510,480,597	544,257,100,597	690,089,566,498	717,724,324,000	707,318,950,000	691,223,285,000	474,399,215,676
5210600	Redemption - External		340,189,856,116	673,761,174,472	338,994,657,953	386,960,131,789	439,269,569,898	614,558,488,428	631,515,303,315
	Sub - Total	Kshs	803,700,336,713	1,218,018,275,069	1,029,084,224,451	1,104,684,455,789	1,146,588,519,899	1,305,781,773,428	1,105,914,518,991
	Total: INTEREST & REDEMPTION	Kshs	1,901,389,947,018	2,344,550,130,416	2,223,143,532,979	2,347,340,357,938	2,418,562,185,792	2,636,912,198,006	2,473,837,646,702
PENSIONS, SALARIES & ALLOWANCES AND OTHERS									
2710100	Pensions		234,898,447,748	234,898,447,747	241,937,772,895	250,474,277,797	256,886,297,847	264,578,358,497	272,501,180,968
2110000	Salaries and Allowances		4,665,706,399	5,097,044,003	5,052,519,849	5,268,248,403	5,044,836,192	5,031,546,097	5,378,437,760
5220200	Miscellaneous Services		71,000,000	71,000,000	72,300,000	72,300,000	72,300,000	72,300,000	72,300,000
5210600	Guaranteed Debt		-	-	-	-	-	-	-
2620100	Subscriptions to International Organizations		-	-	-	-	-	-	-
	Sub-Total	Kshs	239,635,154,147	240,066,491,750	247,062,592,743	255,814,826,200	262,003,434,038	269,682,204,594	277,951,918,727
GRAND TOTAL		Kshs	2,141,025,101,165	2,584,616,622,166	2,470,206,125,722	2,603,155,184,138	2,680,565,619,830	2,906,594,402,600	2,751,789,565,429

CONSOLIDATED FUND SERVICES

(1) R50 - PUBLIC DEBT

ITEM	DESCRIPTION		PRINTED ESTIMATES 2025/2026 Kshs	PRINTED SUPP I 2025/2026 Kshs	PRINTED ESTIMATES 2026/2027 Kshs	PRINTED ESTIMATES 2027/2028 Kshs	PRINTED ESTIMATES 2028/2029 Kshs	PRINTED ESTIMATES 2029/2030 Kshs	PRINTED ESTIMATES 2030/2031 Kshs
	501 PUBLIC DEBT - INTEREST								
2410100	External Debt Interest		246,268,214,714	242,771,420,966	252,612,106,351	289,117,270,001	293,448,132,419	308,869,596,491	316,162,899,870
2420000	Internal Debt Interest- Bonds and Bills		851,421,395,591	883,760,434,381	941,447,202,177	953,538,632,148	978,525,533,474	1,022,260,828,087	1,051,760,227,840
	Sub - Total	Kshs	1,097,689,610,305	1,126,531,855,347	1,194,059,308,527	1,242,655,902,149	1,271,973,665,893	1,331,130,424,578	1,367,923,127,710
5210000	Internal Debt Redemption		463,510,480,597	544,257,100,597	690,089,566,498	717,724,324,000	707,318,950,000	691,223,285,000	474,399,215,676
5210600	External Debt Redemption		340,189,856,116	673,761,174,472	338,994,657,953	386,960,131,789	439,269,569,898	614,558,488,428	631,515,303,315
	Sub - Total	Kshs	803,700,336,713	1,218,018,275,069	1,029,084,224,451	1,104,684,455,789	1,146,588,519,899	1,305,781,773,428	1,105,914,518,991
	TOTAL R50 - PUBLIC DEBT	Kshs	1,901,389,947,018	2,344,550,130,416	2,223,143,532,979	2,347,340,357,938	2,418,562,185,792	2,636,912,198,006	2,473,837,646,702

CONSOLIDATED FUND SERVICES								
(1) R50 PUBLIC DEBT 242000 - INTEREST ON INTERNAL DEBT								
SUB-HEAD	ITEM	DESCRIPTION	PRINTED ESTIMATES 2025/26 Kshs	PRINTED SUPP I 2025/26 Kshs	PRINTED ESTIMATES 2026/27 Kshs	PRINTED ESTIMATES 2027/28 Kshs	PRINTED ESTIMATES 2028/29 Kshs	PRINTED ESTIMATES 2029/30 Kshs	PRINTED ESTIMATES 2030/31 Kshs
OTHER LOANS:									
002000401	2420102	Pre - 1997 Gov't Overdraft Debt	583,612,671	458,806,095	425,506,095	392,206,095	359,866,404	326,475,171	293,083,938
002000403	2420102	Tax Reserve Certificate		-	-	-	-	-	-
002000407	2420102	Short Term Borrowing (T. Bills Interest)	90,216,223,129	98,011,933,765	90,251,124,802	82,626,662,931	82,626,662,931	82,626,662,931	82,626,662,931
002000404	2420102	Miscellaneous (Advertising)	-	-	-	-	-	-	-
002000405	2420102	SDR- Allocation Charges	-	-	-	-	-	-	-
002000402	2420102	Government Overdraft- Interest Charges	12,830,512,500	10,322,460,000	10,838,583,000	11,380,512,150	11,949,537,758	12,547,014,645	13,174,365,378
002000408	2420102	Commissions to CBK	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000	3,000,000,000
		SUB - TOTAL	**106,630,348,300**	**111,793,199,860**	**104,515,213,897**	**97,399,381,176**	**97,936,067,092**	**98,500,152,747**	**99,094,112,246**
		TOTAL INTEREST ON BONDS & OTHER LOANS	**851,421,395,591**	**883,760,434,381**	**941,447,202,177**	**953,538,632,148**	**978,525,533,474**	**1,022,260,828,087**	**1,051,760,227,840**
	2420000	**GRAND TOTAL INTERNAL DEBT - INTEREST**	**851,421,395,591**	**883,760,434,381**	**941,447,202,177**	**953,538,632,148**	**978,525,533,474**	**1,022,260,828,087**	**1,051,760,227,840**

		242000 - INTEREST ON INTERNAL DEBT									
SUB-HEAD	**DESCRIPTION**				**PRINTED ESTIMATES**	**PRINTED SUPP I**	**PRINTED ESTIMATES**	**PRINTED ESTIMATES**	**PRINTED ESTIMATES**	**PRINTED ESTIMATES**	**PRINTED ESTIMATES**
					2025/26	**2025/26**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
TREASURY BONDS :	**ISSUE No.**	**PRINCIPAL**	**DUE YR.**	**TENOR**	**Kshs**	**Kshs**	**Kshs**	**Kshs**	**Kshs**		**Kshs**
002000203	FXD1/2023/2	94,638,050,000.00	2025/08	2YRS	8,031,126,880.08	8,031,126,880.08	-	-	-	-	-
002000212	FXD2/2010/15	25,199,800,000.00	2025/12	15YRS	1,133,991,000.00	1,133,991,000.00	-	-	-	-	-
002000217	FXD1/2023/3	57,134,550,000.00	2026/05	3YRS	10,889,819,526.00	8,129,103,774.00	-	-	-	-	-
002000209	FXD1/2016/10	103,380,700,000.00	2026/08	10YRS	15,547,423,473.00	15,547,423,473.00	7,773,711,736.50	-	-	-	-
002000204	FXD1/2021/05	66,075,850,000.00	2026/11	5YRS	7,451,373,604.50	7,451,373,604.50	3,725,686,802.25	-	-	-	-
`002000220	FXD1/2024/03	91,555,150,000.00	2027/01	3YRS	16,832,780,548.10	16,832,780,548.10	16,832,780,548.10	-	-	-	-
002000209	FXD1/2017/10	65,974,900,000.00	2027/07	10YRS	8,554,305,534.00	8,554,305,534.00	8,554,305,534.00	4,277,152,767.00	-	-	-
002000212	FXD1/2012/15	90,939,900,000.00	2027/09	15YRS	10,003,389,000.00	10,003,389,000.00	10,003,389,000.00	5,001,694,500.00	-	-	-
002000212	FXD1/2013/15	82,473,250,000.00	2028/02	15YRS	9,278,240,625.00	9,278,240,625.00	9,278,240,625.00	9,278,240,625.00	-	-	-
002000212	FXD2/2013/15	70,859,750,000.00	2028/04	15YRS	8,503,170,000.00	8,503,170,000.00	8,503,170,000.00	8,503,170,000.00	-	-	-
002000213	FXD1/2008/20	58,844,600,000.00	2028/06	15YRS	8,091,132,500.00	8,091,132,500.00	8,091,132,500.00	8,091,132,500.00	-	-	-
002000204	FXD1/2023/05	144,534,300,000.00	2028/07	5YRS	24,345,357,492.00	24,345,357,492.00	24,345,357,492.00	24,345,357,492.00	12,172,678,746.00	-	-
002000209	FXD1/2018/10	40,584,600,000.00	2028/08	10YRS	5,148,175,094.00	5,148,562,356.00	5,148,562,356.00	5,148,562,356.00	2,574,281,178.00	-	-
002000209	FXD2/2018/10	63,820,200,000.00	2028/12	10YRS	7,978,801,404.00	7,978,801,404.00	7,978,801,404.00	7,978,801,404.00	3,989,400,702.00	-	-
002000209	FXD1/2019/10	67,524,850,000.00	2029/02	10YRS	8,398,740,843.00	8,398,740,843.00	8,398,740,843.00	8,398,740,843.00	8,398,740,843.00	-	-
002000209	FXD3/2019/10	68,743,450,000.00	2029/08	10YRS	7,917,183,136.50	7,917,183,136.50	7,917,183,136.50	7,917,183,136.50	7,917,183,136.50	3,958,591,568.25	-
002000209	FXD4/2019/10	89,972,850,000.00	2029/11	10YRS	11,048,665,980.00	11,048,665,980.00	11,048,665,980.00	11,048,665,980.00	11,048,665,980.00	5,524,332,990.00	-
002000209	FXD2/2019/10	60,725,300,000.00	2029/04	10YRS	7,469,211,900.00	7,469,211,900.00	7,469,211,900.00	7,469,211,900.00	7,469,211,900.00	-	-
002000213	FXD1/2011/20	37,029,400,000.00	2031/05	20YRS	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00	3,702,940,000.00
002000209	FXD1/2022/10	80,901,700,000.00	2032/05	10YRS	13,638,133,690.00	10,913,639,330.00	10,913,639,330.00	10,913,639,330.00	10,913,639,330.00	10,913,639,330.00	10,913,639,330.00
002000213	FXD1/2012/20	154,214,200,000.00	2032/11	20YRS	10,474,278,000.00	17,313,921,000.00	18,505,704,000.00	18,505,704,000.00	18,505,704,000.00	18,505,704,000.00	18,505,704,000.00
002000209	FXD1/2023/10	77,177,750,000.00	2033/01	10YRS	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50	10,921,423,402.50
002000212	FXD1/2018/15	133,467,200,000.00	2033/05	15YRS	12,902,974,700.00	16,883,600,800.00	16,883,600,800.00	16,883,600,800.00	16,883,600,800.00	16,883,600,800.00	16,883,600,800.00
002000212	FXD2/2018/15	33,411,700,000.00	2033/10	15YRS	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00	4,259,991,750.00
002000212	FXD1/2019/15	79,096,850,000.00	2034/01	15YRS	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50	10,169,482,004.50
002000209	FXD1/2024/10	124,539,400,000.00	2034/03	10YRS	21,030,800,000.00	19,926,304,000.00	19,926,304,000.00	19,926,304,000.00	19,926,304,000.00	19,926,304,000.00	19,926,304,000.00
002000212	FXD2/2019/15	81,644,750,000.00	2034/04	15YRS	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00	10,396,642,465.00
002000212	FXD3/2019/15	74,278,750,000.00	2034/07	15YRS	6,653,703,320.00	7,909,850,535.00	9,165,997,750.00	9,165,997,750.00	9,165,997,750.00	9,165,997,750.00	9,165,997,750.00
002000212	FXD1/2020/15	168,533,300,000.00	2035/02	15YRS	9,331,817,628.00	21,498,107,748.00	21,498,107,748.00	21,498,107,748.00	21,498,107,748.00	21,498,107,748.00	21,498,107,748.00
002000214	FXD1/2010/25	20,192,500,000.00	2035/05	25YRS	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00	2,271,656,250.00
002000213	FXD1/2016/20	21,972,900,000.00	2036/09	20YRS	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00	3,076,206,000.00
002000212	FXD1/2022/15	161,006,950,000.00	2037/04	15YRS	11,980,242,093.00	20,208,817,464.00	22,447,588,969.00	22,447,588,969.00	22,447,588,969.00	22,447,588,969.00	22,447,588,969.00
002000213	FXD1/2018/20	171,204,100,000.00	2038/03	20YRS	16,312,984,187.50	21,008,354,400.00	22,598,941,200.00	22,598,941,200.00	22,598,941,200.00	22,598,941,200.00	22,598,941,200.00
002000213	FXD2/2018/20	89,198,600,000.00	2038/07	20YRS	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00	11,774,215,200.00
002000213	FXD1/2019/20	83,350,000,000.00	2039/03	20YRS	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00	10,729,645,500.00
002000215	SDB1/2011/30	50,878,500,000.00	2041/01	30YRS	3,377,364,000.00	5,685,972,000.00	6,105,420,000.00	6,105,420,000.00	6,105,420,000.00	6,105,420,000.00	6,105,420,000.00
002000213	FXD1/2021/20	129,934,100,000.00	2041/07	20YRS	10,215,288,960.00	13,841,814,682.00	17,468,340,404.00	17,468,340,404.00	17,468,340,404.00	17,468,340,404.00	17,468,340,404.00
002000214	FXD1/2018/25	168,894,900,000.00	2043/05	25YRS	17,492,038,400.00	22,631,916,600.00	22,631,916,600.00	22,631,916,600.00	22,631,916,600.00	22,631,916,600.00	22,631,916,600.00
002000214	FXD1/2021/25	132,796,550,000.00	2046/04	25YRS	12,599,827,600.00	15,545,209,611.00	18,490,591,622.00	18,490,591,622.00	18,490,591,622.00	18,490,591,622.00	18,490,591,622.00
002000214	FXD1/2022/25	177,279,150,000.00	2047/09	25YRS	6,788,312,446.00	22,773,070,125.00	25,152,365,802.00	25,152,365,802.00	25,152,365,802.00	25,152,365,802.00	25,152,365,802.00
002000207	IFB1/2013/12	16,060,205,597.00	2025/09	12YRS	883,311,307.84	883,311,307.84	-	-	-	-	-
002000205	IFB1/2020/6	10,252,000,000.00	2026/05	6YRS	522,852,000.00	1,045,704,000.00	-	-	-	-	-
002000206	IFB1/2023/7	213,251,600,000.00	2026/07	7YRS	33,772,655,892.00	33,772,655,892.00	27,018,124,713.60	22,965,406,006.56	18,912,687,299.52	18,912,687,299.52	-
002000211	IFB1/2014/12	16,631,479,847.00	2026/10	12YRS	1,829,462,783.17	1,829,462,783.17	914,731,391.59	-	-	-	-
002000211	IFB1/2015/012	12,180,650,000.00	2027/03	12YRS	1,339,871,500.00	1,339,871,500.00	1,339,871,500.00	-	-	-	-
002000205	IFB1/2022/6	59,213,425,000.00	2028/11	6YRS	5,889,695,889.38	5,861,822,150.63	3,926,463,926.25	3,926,463,926.25	1,963,231,963.13	-	-
002000209	IFB1/2017/012	6,249,550,000.00	2029/02	12 YRS	781,193,750.00	781,193,750.00	781,193,750.00	781,193,750.00	781,193,750.00	-	-
002000208	IFB1/2020/9	39,336,500,000.00	2029/04	9YRS	4,284,317,800.00	4,268,010,250.00	4,268,010,250.00	4,268,010,250.00	4,268,010,250.00	-	-
002000205	IFB1/2023/6.5	186,925,000,000.00	2030/05	6.5YRS	33,520,699,475.00	33,520,699,475.00	33,520,699,475.00	16,760,349,737.50	16,760,349,737.50	11,732,244,816.25	-
002000210	IFB1/2020/11	80,249,600,000.00	2031/08	11YRS	8,747,206,400.00	8,747,206,400.00	6,560,404,800.00	4,373,603,200.00	4,373,603,200.00	4,373,603,200.00	4,373,603,200.00
`002000224	IFB1/2021/021	106,742,200,000.00	2031/09	21YRS	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00	13,595,754,014.00
002000212	IFB1/2016/15	30,004,700,000.00	2031/10	15YRS	3,600,564,000.00	3,600,564,000.00	3,000,476,000.94	2,400,388,001.88	2,400,388,001.88	2,400,388,001.88	2,400,388,001.88
002000207	IFB1/2024/8.5	240,334,850,000.00	2032/08	8.5YRS	44,236,032,491.00	44,367,495,653.95	44,367,495,653.95	35,493,996,523.16	35,493,996,523.16	35,493,996,523.16	24,845,797,566.21
002000212	IFB1/2018/015	222,103,850,000.00	2033/01	15YRS	5,148,100,000.00	16,455,540,625.00	27,762,981,250.00	27,762,981,250.00	16,657,788,750.00	16,657,788,750.00	16,657,788,750.00
`002000226	IFB1/2023/017	185,235,400,000.00	2033/02	17YRS	25,407,523,266.13	26,672,045,246.00	26,672,045,246.00	26,672,045,246.00	26,672,045,246.00	26,672,045,246.00	26,672,045,246.00
002000221	IFB1/2019/016	71,028,550,000.00	2035/10	16YRS	8,345,854,625.00	8,345,854,625.00	8,345,854,625.00	8,345,854,625.00	8,345,854,625.00	8,345,854,625.00	6,259,390,968.75

		242000 - INTEREST ON INTERNAL DEBT									
SUB-					**PRINTED**	**PRINTED**	**PRINTED**	**PRINTED**	**PRINTED**	**PRINTED**	**PRINTED**
HEAD	**DESCRIPTION**				**ESTIMATES**	**SUPP I**	**ESTIMATES**	**ESTIMATES**	**ESTIMATES**	**ESTIMATES**	**ESTIMATES**
					2025/26	**2025/26**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
TREASURY BONDS :	**ISSUE No.**	**PRINCIPAL**	**DUE YR.**	**TENOR**	**Kshs**	**Kshs**	**Kshs**	**Kshs**	**Kshs**		**Kshs**
`002000225	IFB1/2022/014	159,470,050,000.00	2036/10	14YRS	22,226,935,569.00	22,226,935,569.00	22,226,935,569.00	22,226,935,569.00	22,226,935,569.00	22,226,935,569.00	16,670,201,676.75
`002000221	IFB1/2021/016	80,958,350,000.00	2037/01	16YRS	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50	9,923,064,959.50	4,961,532,479.75
002000213	IFB1/2018/020	36,787,300,000.00	2038/10	20YRS	3,297,061,762.50	4,396,082,350.00	4,396,082,350.00	4,396,082,350.00	3,297,061,762.50	2,198,041,175.00	2,198,041,175.00
`002000222	IFB1/2021/018	81,785,600,000.00	2039/03	18YRS	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00	10,359,781,952.00	5,179,890,976.00
`002000222	IFB1/2022/018	79,827,500,000.00	2040/05	18YRS	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00	10,969,895,050.00
`002000223	IFB1/2022/019	199,150,300,000.00	2041/01	19YRS	12,754,649,357.50	19,287,242,876.25	25,819,836,395.00	25,819,836,395.00	25,819,836,395.00	25,819,836,395.00	25,819,836,395.00
002000214	IFB1/2019/025	16,828,650,000.00	2044/02	25YRS	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00	2,053,095,300.00
002000218	Jan-June Issue				49,441,067,290.89						
002000219	NEW LOANS				**35,137,544,719.68**	**30,358,603,874**	**104,949,529,453**	**196,495,878,566**	**293,054,008,751**	**393,452,017,108**	**490,918,133,997**
	SUB - TOTAL	**5,744,592,610,444**		**Kshs**	**744,791,047,291.25**	**771,967,234,520.90**	**836,931,988,279.41**	**856,139,250,971.85**	**880,589,466,381.89**	**923,760,675,340.05**	**952,666,115,593.52**

CONSOLIDATED FUND INTERNAL DEBT REDEMPTION											
SUB-HEAD	ITEM	DESCRIPTION				PRINTED ESTIMATES 2025/2026	PRINTED SUPP I 2025/2026	PRINTED ESTIMATES 2026/2027	PRINTED ESTIMATES 2027/2028	PRINTED ESTIMATES 2028/2029	PRINTED ESTIMATES 2029/2030	PRINTED ESTIMATES 2030/2031
		ISSUE No.	DUE YR.	TENOR	PRINCIPAL	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
002000212	5210201	FXD1/2023/2	2025/08	2YRS	94,638,050,000	94,638,050,000	94,638,050,000	-	-	-	-	-
002000206	5210201	FXD2/2010/15	2025/12	15YRS	25,199,800,000	25,199,800,000	25,199,800,000	-	-	-	-	-
002000211	5210201	FXD1/2023/3	2026/05	3YRS	57,134,550,000	76,537,950,000	57,134,550,000	-	-	-	-	-
002000204	5210201	FXD1/2016/10	2026/08	10YRS	103,380,700,000	-	-	103,380,700,000	-	-	-	-
002000212	5210201	FXD1/2021/05	2026/11	5YRS	66,075,850,000	-	-	66,075,850,000	-	-	-	-
002000213	5210201	FXD1/2024/03	2027/01	3YRS	91,555,150,000	-	-	91,555,150,000	-	-	-	-
002000208	5210201	FXD1/2017/10	2027/07	10YRS	65,974,900,000	-	-	-	65,974,900,000	-	-	-
002000204	5210201	FXD1/2012/15	2027/09	15YRS	90,939,900,000	-	-	-	90,939,900,000	-	-	-
002000208	5210201	FXD1/2013/15	2028/02	15YRS	82,473,250,000	-	-	-	82,473,250,000	-	-	-
	5210201	FXD2/2013/15	2028/04	15YRS	70,859,750,000	-	-	-	70,859,750,000	-	-	-
002000211	5210201	FXD1/2008/20	2028/06	15YRS	58,844,600,000	-	-	-	58,844,600,000	-	-	-
002000205	5210201	FXD1/2023/05	2028/07	5YRS	144,534,300,000	-	-	-	-	144,534,300,000	-	-
002000212	5210201	FXD1/2018/10	2028/08	10YRS	40,584,600,000	-	-	-	-	40,584,600,000	-	-
002000213	5210201	FXD2/2018/10	2028/12	10YRS	63,820,200,000	-	-	-	-	63,820,200,000	-	-
002000205	5210201	FXD1/2019/10	2029/02	10YRS	67,524,850,000	-	-	-	-	67,524,850,000	-	-
	5210201	FXD3/2019/10	2029/08	10YRS	68,743,450,000	-	-	-	-	-	68,743,450,000	-
002000209	5210201	FXD4/2019/10	2029/11	10YRS	89,972,850,000	-	-	-	-	-	89,972,850,000	-
002000210	5210201	FXD2/2019/10	2029/04	10YRS	60,725,300,000	-	-	-	-	60,725,300,000	-	-
002000211	5210201	FXD1/2011/20	2031/05	20YRS	37,029,400,000	-	-	-	-	-	-	37,029,400,000
002000212	5210201	FXD1/2022/10	2032/05	10YRS	80,901,700,000	-	-	-	-	-	-	-
002000204	5210201	FXD1/2012/20	2032/11	20YRS	154,214,200,000	-	-	-	-	-	-	-
002000213	5210201	FXD1/2023/10	2033/01	10YRS	77,177,750,000	-	-	-	-	-	-	-
	5210201	FXD1/2018/15	2033/05	15YRS	133,467,200,000	-	-	-	-	-	-	-
002000211	5210201	FXD2/2018/15	2033/10	15YRS	33,411,700,000	-	-	-	-	-	-	-
	5210201	FXD1/2019/15	2034/01	15YRS	79,096,850,000	-	-	-	-	-	-	-
	5210201	FXD1/2024/10	2034/03	10YRS	124,539,400,000	-	-	-	-	-	-	-
	5210201	FXD2/2019/15	2034/04	15YRS	81,644,750,000	-	-	-	-	-	-	-
	5210201	FXD3/2019/15	2034/07	15YRS	74,278,750,000	-	-	-	-	-	-	-
	5210201	FXD1/2020/15	2035/02	15YRS	168,533,300,000	-	-	-	-	-	-	-
	5210201	FXD1/2010/25	2035/05	25YRS	20,192,500,000	-	-	-	-	-	-	-
	5210201	FXD1/2016/20	2036/09	20YRS	21,972,900,000	-	-	-	-	-	-	-
	5210201	FXD1/2022/15	2037/04	15YRS	161,006,950,000	-	-	-	-	-	-	-
	5210201	FXD1/2018/20	2038/03	20YRS	171,204,100,000	-	-	-	-	-	-	-
	5210201	FXD2/2018/20	2038/07	20YRS	89,198,600,000	-	-	-	-	-	-	-
	5210201	FXD1/2019/20	2039/03	20YRS	83,350,000,000	-	-	-	-	-	-	-
	5210201	SDB1/2011/30	2041/01	30YRS	50,878,500,000	-	-	-	-	-	-	-
	5210201	FXD1/2021/20	2041/07	20YRS	129,934,100,000	-	-	-	-	-	-	-
	5210201	FXD1/2018/25	2043/05	25YRS	168,894,900,000	-	-	-	-	-	-	-
	5210201	FXD1/2021/25	2046/04	25YRS	132,796,550,000	-	-	-	-	-	-	-
	5210201	FXD1/2022/25	2047/09	25YRS	177,279,150,000	-	-	-	-	-	-	-
	5210201	IFB1/2013/12	2025/09	12YRS	16,060,205,597	16,060,205,597	16,060,205,597	-	-	-	-	-
	5210201	IFB1/2020/6	2026/05	6YRS	10,252,000,000	10,252,000,000	10,252,000,000	-	-	-	-	-
	5210201	IFB1/2023/7	2026/06	7YRS	213,251,600,000		42,650,320,000	-	51,180,384,000	-	119,420,896,000	-
	5210201	IFB1/2014/12	2026/10	12YRS	16,631,479,847	-	-	16,631,479,847	-	-	-	-
	5210201	IFB1/2015/012	2027/03	12YRS	12,180,650,000	-	-	12,180,650,000	-	-	-	-
	5210201	IFB1/2022/6	2028/11	6YRS	59,213,425,000	29,712,175,000	29,712,175,000	-	-	29,501,250,000	-	-
	5210201	IFB1/2017/012	2029/02	12 YRS	6,249,550,000	-	-	-	-	6,249,550,000	-	-
	5210201	IFB1/2020/9	2029/04	9YRS	39,336,500,000	-	-	-	-	39,336,500,000	-	-
	5210201	IFB1/2023/6.5	2030/05	6.5YRS	186,925,000,000	-	-	93,462,500,000	-	28,038,750,000	65,423,750,000	-
	5210201	IFB1/2020/11	2031/08	11YRS	80,249,600,000	-	-	40,124,800,000	-	-	-	-
	5210201	IFB1/2021/021	2031/09	21YRS	106,742,200,000	-	-	-	-	-	-	-
	5210201	IFB1/2016/15	2031/10	15YRS	30,004,700,000	-	-	10,001,466,651	-	-	-	-
	5210201	IFB1/2024/8.5	2032/08	8.5YRS	240,334,850,000	-	-	48,066,970,000	-	-	57,680,364,000	-
	5210201	IFB1/2018/015	2033/01	15YRS	222,103,850,000	-	-	-	88,841,540,000	-	-	-
	5210201	IFB1/2023/017	2033/02	17YRS	185,235,400,000	-	-	-	-	-	-	-

SUB-HEAD	ITEM	DESCRIPTION				PRINTED ESTIMATES 2025/2026	PRINTED SUPP I 2025/2026	PRINTED ESTIMATES 2026/2027	PRINTED ESTIMATES 2027/2028	PRINTED ESTIMATES 2028/2029	PRINTED ESTIMATES 2029/2030	PRINTED ESTIMATES 2030/2031
	5210201	IFB1/2019/016	2035/10	16YRS	71,028,550,000	-	-	-	-	-	-	35,514,275,000
	5210201	IFB1/2022/014	2036/10	14YRS	159,470,050,000	-	-	-	-	-	-	79,735,025,000
	5210201	IFB1/2021/016	2037/01	16YRS	80,958,350,000	-	-	-	-	-	40,479,175,000	-
	5210201	IFB1/2018/020	2038/10	20YRS	36,787,300,000	-	-	-	-	18,393,650,000	-	-
	5210201	IFB1/2021/018	2039/03	18YRS	81,785,600,000	-	-	-	-	-	40,892,800,000	-
	5210201	IFB1/2022/018	2040/05	18YRS	79,827,500,000	-	-	-	-	-	-	39,913,750,000
	5210201	IFB1/2022/019	2041/01	19YRS	199,150,300,000	-	-	-	-	-	-	-
	5210201	IFB1/2019/025	2044/02	25YRS	16,828,650,000	-	-	-	-	-	-	-
002000219	5210201	NEW LOANS					-	-	-	-	-	73,596,765,676
SUB TOTAL				**Kshs**	**5,744,592,610,444**	**252,400,180,597**	**275,647,100,597**	**481,479,566,498**	**509,114,324,000**	**498,708,950,000**	**482,613,285,000**	**265,789,215,676**
002000401	5210201	Pre - 1997 Gov't Overdraft debt				1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000	1,110,000,000
002000407	5210201	Redemption of Treasury Bills - Shortfall				200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000	200,000,000,000
	5210201	IMF-On lent Loan				10,000,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000	7,500,000,000
002000403	5210201	Tax Reserve Certificate				300,000	-	-	-	-	-	-
	5210201	New Loans Redemption					60,000,000,000					
SUB TOTAL						**211,110,300,000**	**268,610,000,000**	**208,610,000,000**	**208,610,000,000**	**208,610,000,000**	**208,610,000,000**	**208,610,000,000**
GRAND TOTAL INTERNAL DEBT				**Kshs**		**463,510,480,597**	**544,257,100,597**	**690,089,566,498**	**717,724,324,000**	**707,318,950,000**	**691,223,285,000**	**474,399,215,676**

CONSOLIDATED FUND SERVICES (1) 1002 - PUBLIC DEBT 5510600 - EXTERNAL DEBT REDEMPTION			2	3	4	5	6	7
HEAD	**CREDITOR**	**PRINTED ESTIMATES 2025/2026**	**PRINTED SUPP I 2025/2026**	**PRINTED ESTIMATES 2026/2027**	**PRINTED ESTIMATES 2027/2028**	**PRINTED ESTIMATES 2028/2029**	**PRINTED ESTIMATES 2029/2030**	**PRINTED ESTIMATES 2030/2031**
		Kshs	**Kshs**	**Kshs**	**Kshs**	**Kshs**	**Kshs**	**Kshs**
501	GERMANY	6,948,776,006	7,407,506,974	7,525,108,423	5,415,671,320	5,143,131,907	4,492,681,754	3,740,434,262
502	ITALY	12,665,461,114	12,695,668,220	13,358,548,414	14,563,839,522	15,867,031,154	14,887,330,339	5,314,040,249
503	JAPAN	4,275,733,532	3,998,342,289	5,227,877,028	5,651,024,446	6,133,689,237	6,624,384,375	7,631,299,168
504	IDA	51,890,205,764	51,539,220,198	63,398,106,022	73,328,882,671	84,790,394,272	117,970,450,811	113,962,077,094
505	ADB/ADF	13,363,606,078	13,592,241,391	15,273,599,836	24,289,447,828	27,441,481,093	30,727,981,497	36,608,779,585
506	U.S.A.	283,037,195	143,561,933	154,950,463	82,329,721	-	-	-
507	DENMARK	86,600,588	12,825,731	26,934,035	21,210,553	-	-	-
508	NETHERLANDS	-	-	-	-	-	-	-
509	OPEC	706,630,819	649,135,707	513,673,840	401,689,931	400,404,990	623,055,739	843,086,007
510	BADEA	515,554,731	456,092,305	646,397,628	612,595,499	661,596,717	682,853,114	649,212,612
511	FRANCE	11,293,017,555	11,644,153,091	12,202,607,828	11,019,577,041	11,406,533,624	12,651,511,736	13,129,924,052
512	EIB	2,084,161,007	2,135,113,867	2,108,435,695	2,502,370,947	3,018,793,563	3,528,866,165	3,811,175,397
513	SAUDI FUND	338,740,971	332,468,699	317,443,680	291,745,354	315,084,982	340,291,781	367,515,123
514	AUSTRIA	226,060,012	234,578,484	246,307,408	258,622,779	279,312,601	301,657,619	208,647,775
512	EEC	259,638,145	262,006,652	219,757,679	185,507,858	91,152,575	137,928,377	-
517	BELGIUM	1,902,640,937	2,025,307,754	2,360,765,432	3,029,915,886	3,252,841,840	3,514,189,633	2,834,528,994
518	FINLAND	251,399,575	130,436,450	273,916,546	287,612,373	310,621,363	335,471,072	362,308,758
519	CHINA	170,641,674	171,680,040	180,264,042	189,277,244	147,636,250	122,651,654	132,463,787
536	EXIM BANK OF CHINA	95,635,460,978	78,061,446,839	68,913,644,599	64,767,631,477	69,057,674,728	81,242,753,796	73,340,596,994
520	SPAIN	1,456,062,936	1,490,605,093	1,565,135,342	1,268,162,519	1,197,939,473	1,248,671,744	1,136,067,456
521	KUWAIT	161,333,419	224,434,022	235,655,724	111,153,723	169,369,727	246,335,089	266,041,896
522	EXIM BANK OF KOREA	212,192,020	213,405,324	224,075,597	440,789,388	722,737,128	780,556,098	843,000,586
526	IFAD	1,216,926,039	1,396,403,390	1,579,849,628	1,813,406,546	2,066,198,817	2,225,324,279	2,458,601,367
527	NORDIC DEVELOPMENT FUND	157,275,951	163,202,478	171,362,602	179,930,732	194,325,190	209,871,205	226,660,902
530	EXIM BANK OF INDIA	1,114,548,230	1,093,664,779	1,148,348,018	1,182,956,367	354,292,876	382,636,306	413,247,210
531	STANDARD BANK -BVR	-	-	-	-	-	-	-
542	2018 INTERNATIONAL SVRNG BOND (USD 2.0 BN)	-	85,280,033,261	-	55,589,523,754	-	-	-
534	ISRAEL	811,378,202	1,099,072,825	2,247,589,287	1,054,441,748	721,320,187	779,025,802	841,347,866
538	ABU DHABI	188,770,021	185,237,924	194,499,821	185,658,920	200,511,633	216,530,249	5,461,925
540	TDB SYND	56,976,398,104	114,999,637,881	37,731,839,810	15,988,985,303	17,268,104,124	4,592,125,411	4,959,495,444
541	POLAND	126,005,186	115,457,817	127,543,253	133,920,416	144,634,049	156,204,773	168,701,155
542	IBRD	873,663,489	1,319,286,760	1,444,998,586	4,063,623,658	10,367,159,537	11,196,532,300	14,570,588,968
543	IMF	13,325,452,457	34,185,255,716	50,510,023,354	67,347,972,896	96,395,469,464	113,608,882,209	125,899,726,503
544	2019 INTERNATIONAL SVRNG BOND (USD 900 MN)	14,698,692,866	14,488,835,275	15,213,277,039	-	-	-	-
546	STANDARD BANK -SA Syndicated	12,572,249,567	9,393,946,171	9,863,643,479	10,356,825,650	-	-	-
548	AFREXIM BANK	16,553,527,805	14,314,419,643	15,030,140,625	15,781,647,656	-	-	-
535	NEW LOANS-REDEMPTIONS/DSSI	-	135,701,370,000	-	-	-	-	-
549	Exim Bank USA/PEFCO	16,823,318,041	16,508,097,102	8,666,750,981	-	-	-	-
550	2024 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	-	-	-	-	-	-	-
543	2019 International SVRNG Bond (USD 1,200 Mn)	-	-	-	-	-	69,802,396,384	75,386,588,095
551	2025 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	-	-	-	-	-	-	-
552	Hungary	24,695,103	24,232,388	91,586,213	96,165,524	63,463,859	49,843,898	53,831,410
	2021 INTERNATIONAL SVRNG BOND (USD 1 BN)	-	-	-	-	-	-	-
	2024 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	-	-	-	-	80,789,810,630	87,252,995,480	94,233,235,118
	2025 INTERNATIONAL SVRNG BOND (USD 0.5 BN)	-	-	-	-	-	43,626,497,740	47,116,617,559
	2025 INTERNATIONAL SVRNG BOND (USD 0.75 BN) 1	-	-	-	-	-	-	-
537	CHINA DEVELOPMENT BANK	-	-	-	4,466,014,540	296,852,308	-	-
	2019 International SVRNG Bond (USD 1,200 Mn)	-	43,853,670,000					
	2018 INTERNATIONAL SVRNG BOND (USD 1.0 BN)		12,219,120,000					
		340,189,856,116	**673,761,174,472**	**338,994,657,953**	**386,960,131,789**	**439,269,569,898**	**614,558,488,428**	**631,515,303,315**

	CONSOLIDATED FUND SERVICES (1) 1002- PUBLIC DEBT 2410100 - INTEREST ON EXTERNAL DEBT			3	4	5	6	7
HEAD	CREDITOR	PRINTED ESTIMATES 2025/2026	PRINTED SUPP I 2025/2026	PRINTED ESTIMATES 2026/2027	PRINTED ESTIMATES 2027/2028	PRINTED ESTIMATES 2028/2029	PRINTED ESTIMATES 2029/2030	PRINTED ESTIMATES 2030/2031
		Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
501	GERMANY	628,777,902	763,089,068	629,191,634	674,309,069	621,250,287	583,457,674	561,452,871
502	ITALY	5,346,779,318	3,799,412,279	3,682,823,731	3,218,560,869	2,737,076,273	2,168,455,001	1,672,533,710
503	JAPAN	566,225,366	546,033,336	570,517,445	565,261,757	570,445,266	572,672,818	571,041,893
504	IDA	26,005,108,618	25,993,348,421	27,467,899,008	27,940,249,169	28,357,875,180	28,560,404,922	29,212,219,179
505	ADB/ADF	15,839,545,533	15,115,262,248	15,830,662,673	15,903,760,400	16,056,076,941	16,201,869,637	16,195,419,581
506	U.S.A.	14,377,279	9,970,441	5,922,392	1,274,362	-	-	-
516	NEW LOANS/1	22,117,789,174	11,060,000,000	27,397,739,615	66,715,420,680	71,025,800,605	89,398,688,956	109,871,736,666
508	NETHERLANDS	-	-	-	-	-	-	-
509	OPEC	73,079,555	371,514,432	441,061,550	448,107,601	474,981,895	497,655,386	498,229,688
510	BADEA	72,811,392	69,458,547	69,397,135	66,141,834	64,629,344	62,484,489	59,978,921
511	FRANCE	1,781,468,780	2,139,008,665	2,100,902,558	1,990,453,571	1,954,478,747	1,844,018,777	1,754,782,407
512	EIB	616,727,307	739,751,972	729,375,360	717,520,596	706,098,705	679,472,323	639,611,740
513	SAUDI FUND	32,220,004	31,990,316	30,098,910	28,484,209	27,583,467	26,387,227	24,823,053
514	AUSTRIA	18,431,893	20,581,153	19,791,647	20,475,547	21,783,457	20,593,537	13,509,549
515	SWITZERLAND	-	-	-	-	-	-	-
512	EEC	6,778,481	6,797,783	5,319,031	3,329,872	1,778,742	1,329,486	-
517	BELGIUM	150,498,124	153,366,934	135,641,916	109,606,031	96,248,805	78,765,847	60,242,031
518	FINLAND	4,433,644	4,898,108	4,837,303	5,087,151	5,485,501	5,924,341	6,398,288
536	EXIM BANK OF CHINA	34,260,417,521	32,588,310,735	27,701,869,501	25,759,868,392	24,479,679,281	23,039,149,396	20,897,360,643
537	CHINA DEVELOPMENT BANK	1,168,398,533	143,308,786	183,113,269	124,631,011	6,035,997	-	-
520	SPAIN	112,051,673	146,455,774	152,489,602	145,412,086	143,580,736	142,641,804	141,491,798
521	KUWAIT	31,471,355	38,079,677	35,705,004	32,108,820	31,801,497	29,939,471	27,062,323
522	EXIM BANK OF KOREA	28,213,153	90,574,740	27,457,239	26,397,950	25,893,385	25,093,329	24,024,955
526	IFAD	310,865,542	364,645,361	323,449,146	325,452,793	334,789,357	342,677,886	349,885,405
527	NORDIC DEVELOPMENT FUND	22,706,715	23,562,357	23,455,256	23,278,538	23,683,382	24,004,020	24,224,384
530	EXIM BANK OF INDIA	249,930,055	250,115,795	213,037,047	173,365,071	146,062,959	151,774,703	157,631,880
531	STANDARD BANK -BVR	-	-	-	-	-	-	-
532	DEBUT INTERNATIONAL SVRNG BOND (USD 2.75 BN)	-	-	-	-	-	-	-
542	2018 INTERNATIONAL SVRNG BOND (USD 2.0 BN)	21,435,349,590	21,930,337,190	15,593,455,435	16,373,128,207	13,330,318,754	14,396,744,254	15,548,483,795
543	2019 International SVRNG Bond (USD 1,200 Mn)	13,276,364,073	13,027,602,923	13,678,983,069	14,362,932,222	15,511,966,800	16,752,924,144	12,062,231,028
544	2019 INTERNATIONAL SVRNG BOND (USD 900 MN)	2,057,817,001	2,028,436,938	1,064,929,393	-	-	-	-
545	2021 INTERNATIONAL SVRNG BOND (USD 1 BN)	8,712,432,414	8,549,186,310	8,976,645,626	9,425,477,907	10,179,516,139	10,993,877,430	11,873,387,625
534	Israel	48,170,847	203,138,033	300,891,874	222,661,952	188,101,100	165,949,110	139,293,827
538	ABU DHABI	21,229,123	20,831,903	17,011,003	12,871,969	8,888,936	4,186,237	68,274
540	TDB SYND	14,719,579,859	14,497,396,843	7,301,726,692	4,198,360,314	2,351,832,602	866,547,402	337,924,332
541	POLAND	19,005,433	18,730,894	18,784,819	18,824,374	19,248,985	19,680,283	20,057,397
542	IBRD	15,186,049,419	14,784,877,935	15,388,980,123	16,121,898,267	17,086,477,698	17,881,608,813	18,657,169,052
543	IMF	14,661,509,269	10,179,618,567	10,177,734,893	9,796,393,448	9,047,975,235	7,802,243,577	6,264,840,798
548	AFREXIM BANK	3,305,586,028	2,953,873,014	1,999,512,212	882,852,989	-	-	-
546	STANDARD BANK -SA Syndicated	2,300,379,841	2,165,624,386	1,469,041,310	636,379,154	-	-	-
549	Exim Bank USA/PEFCO	1,133,653,000	1,076,177,826	226,526,392	-	-	-	-
550	2024 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	20,225,289,533	19,846,325,363	20,838,641,631	21,880,573,712	23,631,019,609	17,014,334,119	9,187,740,424
551	2025 INTERNATIONAL SVRNG BOND (USD 1.5 BN)	19,706,692,365	19,340,381,803	20,304,317,486	21,319,533,361	23,025,096,029	24,867,103,712	26,856,472,009
553	2025 INTERNATIONAL SVRNG BOND (USD 0.5 BN)	-	5,597,681,513	5,877,565,588	6,171,443,868	6,665,159,377	7,198,372,127	3,887,120,949
	2025 INTERNATIONAL SVRNG BOND (USD 0.75 BN) 1	-	4,007,431,083	8,415,605,274	8,836,385,538	9,543,296,381	10,306,760,091	11,131,300,898
553	2025 INTERNATIONAL SVRNG BOND (USD 0.75 BN) 2	-	4,478,145,210	9,404,104,941	9,874,310,188	10,664,255,003	11,517,395,403	12,438,787,036
	FEES AND COMMISSIONS 1/		3,596,086,305	3,775,890,620	3,964,685,151	4,281,859,963	4,624,408,760	4,994,361,461
		246,268,214,714	**242,771,420,966**	**252,612,106,351**	**289,117,270,001**	**293,448,132,419**	**308,869,596,491**	**316,162,899,870**
	1/ Includes fees and commissions for International Sovereign Bond Issuances in line with Sec 2 of PFM on interpretation of financial obligations							

CONSOLIDATED FUND SERVICES				2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED
				ESTIMATES	SUPP I	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES
	HEAD			2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
			SUMMARY							
521		2110000	SALARIES AND ALLOWANCES	4,665,706,399	5,097,044,003	5,052,519,849	5,268,248,403	5,044,836,192	5,031,546,097	5,378,437,760
522		5220200	MISCELLANEOUS	71,000,000	71,000,000	72,300,000	72,300,000	72,300,000	72,300,000	72,300,000
522		5210600	GUARANTEED DEBT	-	-	-	-	-	-	-
			TOTAL	**4,736,706,399**	**5,168,044,003**	**5,124,819,849**	**5,340,548,403**	**5,117,136,192**	**5,103,846,097**	**5,450,737,760**
521	SALARIES AND ALLOWANCES									
	0001		OFFICE OF THE PRESIDENT/DEPUTY PRESIDENT							
		2110110	President/Deputy President Salaries	25,463,929	25,463,929	25,463,929	20,230,756	20,230,756	20,230,756	20,230,756
		2110300	Personal Allowances	16,975,952	16,975,952	16,975,952	15,820,500	15,820,500	15,820,500	15,820,500
			Sub-Total	**42,439,881**	**42,439,881**	**42,439,881**	**36,051,256**	**36,051,256**	**36,051,256**	**36,051,256**
	0002		OFFICE OF THE ATTORNEY GENERAL							
		2110110	Attorney General's Salary & Wages	6,890,400	7,365,600	7,128,000	7,128,000	7,128,000	7,128,000	7,128,000
		2110300	Personal Allowances	4,684,000	5,200,800	4,842,400	4,842,400	4,842,400	4,842,400	4,842,400
			Sub-Total	**11,574,400**	**12,566,400**	**11,970,400**	**11,970,400**	**11,970,400**	**11,970,400**	**11,970,400**
	0003		JUDICIAL DEPARTMENT							
		2110110	Chief Justice & Other Judges - Salaries	2,368,336,472	2,913,994,472	2,990,954,362	2,997,413,858	3,002,631,026	3,008,759,106	3,014,027,474
		2110300	Personal Allowances	1,287,867,728	1,064,974,168	1,127,555,088	1,136,894,332	1,144,520,084	1,162,280,467	1,159,869,756
			Sub-Total	**3,656,204,200**	**3,978,968,640**	**4,118,509,450**	**4,134,308,190**	**4,147,151,110**	**4,171,039,573**	**4,173,897,230**
	0004		AUDITOR GENERAL							
		2110110	Auditor General - Salary	6,890,400	7,365,600	7,128,000	7,128,000	7,128,000	7,128,000	7,128,000
		2110300	Personal Allowances	4,698,400	5,200,800	4,856,800	4,856,800	4,856,800	4,856,800	4,856,800
		2710100	Gratuity Payments	-	-	-	17,770,440	-	-	-
			Sub-Total	**11,588,800**	**12,566,400**	**11,984,800**	**29,755,240**	**11,984,800**	**11,984,800**	**11,984,800**
	0005		PUBLIC SERVICE COMMISSION							
		2110110	Chairperson,Deputy &Commissioners' Salarie	44,528,532	47,755,932	46,142,232	46,142,232	46,142,232	46,142,232	46,142,232
		2110300	Personal Allowances	31,985,696	35,087,296	33,061,496	33,061,496	33,061,496	33,061,496	33,061,496
		2710100	Gratuity Payments	-	5,772,639	-	-	-	-	92,172,231
			Sub-Total	**76,514,228**	**88,615,867**	**79,203,728**	**79,203,728**	**79,203,728**	**79,203,728**	**171,375,959**
	16		TEACHERS SERVICE COMMISSION							
		2110110	Chairperson,Deputy &Commissioners' Salarie	47,028,532	50,255,932	48,642,232	48,642,232	48,642,232	48,642,232	48,642,232
		2110300	Personal Allowances	30,985,696	34,087,296	32,061,496	32,061,496	32,061,496	32,061,496	32,061,496
		2710100	Gratuity Payments	18,711,302	19,711,302	67,115,250	-	-	-	-
			Sub-Total	**96,725,530**	**104,054,530**	**147,818,978**	**80,703,728**	**80,703,728**	**80,703,728**	**80,703,728**
	0007		KENYA NATIONAL COMMISSION ON HUMAN RIGHTS							
		2110110	Chairperson,Deputy &Commissioners' Salarie	29,752,065	32,270,985	30,657,285	30,657,285	30,657,285	30,657,285	30,657,285
		2110300	Personal Allowances	17,514,096	19,943,376	18,117,576	18,117,576	18,117,576	18,117,576	18,117,576
		2710100	Gratuity Payments	23,613,080	-	-	37,788,541	-	-	10,942,850

CONSOLIDATED FUND SERVICES				2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED
				ESTIMATES	SUPP I	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES
	HEAD			2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
			Sub-Total	**70,879,241**	**52,214,361**	**48,774,861**	**86,563,402**	**48,774,861**	**48,774,861**	**59,717,711**
	0008		**FORMER PRESIDENT**							
		2110300	Basic Salary	14,507,476	14,507,476	14,507,476	14,507,476	14,507,476	14,507,476	14,507,476
		2110402	Personal Allowances	8,171,651	8,171,651	8,171,651	8,171,651	8,171,651	8,171,651	8,171,651
			Sub-Total	**22,679,127**	**22,679,127**	**22,679,127**	**22,679,127**	**22,679,127**	**22,679,127**	**22,679,127**
	0013		**NATIONAL COHESSION & INTEGRATION COMMISSION**							
		2110110	Chairperson,Deputy &Commissioners' Salaric	34,822,932	37,341,852	36,082,392	36,082,392	36,082,392	36,082,392	36,082,392
		2110300	Personal Allowances	23,565,296	25,994,576	24,404,936	24,404,936	24,404,936	24,404,936	24,404,936
		2710100	Gratuity Payments	64,770,654	67,113,249	-	-	-	-	-
			Sub-Total	**123,158,882**	**130,449,677**	**60,487,328**	**60,487,328**	**60,487,328**	**60,487,328**	**60,487,328**
	0017		**COMMISSION ON REVENUE ALLOCATION**							
		2110110	Chairperson,Deputy &Commissioners' Salaric	39,675,732	42,548,892	41,112,312	41,112,312	41,112,312	41,112,312	41,112,312
		2110300	Personal Allowances	27,750,496	30,515,936	28,708,216	28,708,216	28,708,216	28,708,216	28,708,216
		2710100	Gratuity Payments	-	-	-	65,855,495	10,979,342	-	-
			Sub-Total	**67,426,228**	**73,064,828**	**69,820,528**	**135,676,023**	**80,799,870**	**69,820,528**	**69,820,528**
	0018		**SALARIES & REMUNERATION COMMISSION**							
		2110110	Chairperson,Deputy &Commissioners' Salaric	56,202,077	59,783,717	57,992,897	57,992,897	57,992,897	57,992,897	57,992,897
		2110300	Personal Allowances	37,468,051	40,905,811	38,661,931	38,661,931	38,661,931	38,661,931	38,661,931
		2710100	Gratuity Payments	-	-	-	18,052,416	-	-	73,796,862
			Sub-Total	**93,670,128**	**100,689,528**	**96,654,828**	**114,707,244**	**96,654,828**	**96,654,828**	**170,451,690**
	0019		**NATIONAL LAND COMMISSION**							
		2110110	Chairperson,Deputy &Commissioners' Salaric	44,528,532	47,755,932	46,142,232	46,142,232	46,142,232	46,142,232	46,142,232
		2110300	Personal Allowances	30,925,696	34,027,296	32,001,496	32,001,496	32,001,496	32,001,496	32,001,496
		2710100	Gratuity Payments	64,770,654	85,824,552	-	-	-	-	-
		2110110	Severance Payment	**-**	**13,000,000**	**-**	**-**	**-**	**-**	**-**
			Sub-Total	**140,224,882**	**180,607,780**	**78,143,728**	**78,143,728**	**78,143,728**	**78,143,728**	**78,143,728**
	0020		**CONTROLLER OF BUDGET**							
		2110110	Chairperson,Deputy &Commissioners' Salaric	5,706,132	6,099,612	5,902,872	5,902,872	5,902,872	5,902,872	5,902,872
		2110300	Personal Allowances	3,854,100	4,266,420	3,985,260	3,985,260	3,985,260	3,985,260	3,985,260
		2710100	Gratuity Payments	-	-	-	14,639,123	-	-	-
			Sub-Total	**9,560,232**	**10,366,032**	**9,888,132**	**24,527,255**	**9,888,132**	**9,888,132**	**9,888,132**
	0021		**NATIONAL POLICE SERVICE COMMISSION**							

CONSOLIDATED FUND SERVICES				2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED
				ESTIMATES	SUPP I	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES
	HEAD			2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
		2110110	Chairperson,Deputy &Commissioners' Salaric	32,970,132	**35,134,812**	34,052,472	34,052,472	34,052,472	34,052,472	34,052,472
		2110300	Personal Allowances	21,280,096	**23,373,216**	22,001,656	22,001,656	22,001,656	22,001,656	22,001,656
		2710100	Gratuity Payments	-	-	-	46,718,238	9,026,208	-	36,104,832
			Sub-Total	**54,250,228**	**58,508,028**	**56,054,128**	**102,772,366**	**65,080,336**	**56,054,128**	**92,158,960**
	0022		**DIRECTOR ATE OF PUBLIC PROSECUTIONS**							
		2110110	Director's Salaries	5,706,132	6,099,612	5,902,872	5,902,872	5,902,872	5,902,872	5,902,872
		2110300	Personal Allowances	3,804,000	4,266,420	3,985,260	3,985,260	3,985,260	3,985,260	3,985,260
		2710100	Gratuity Payments	-	-	-	-	-	-	**14,151,207**
			Sub-Total	**9,510,132**	**10,366,032**	**9,888,132**	**9,888,132**	**9,888,132**	**9,888,132**	**24,039,339**
	0023		**ETHICS AND ANTI CORRUPTION COMMISSION**							
		2110110	Chairperson,Deputy &Commissioners' Salaric	18,300,000	18,300,000	18,300,000	18,300,000	18,300,000	18,300,000	18,300,000
		2110300	Personal Allowances	1,690,000	1,690,000	1,690,000	1,690,000	1,690,000	1,690,000	1,690,000
		2710100	Gratuity Payments	-	-	-	25,891,200	8,146,800	-	-
			Sub-Total	**19,990,000**	**19,990,000**	**19,990,000**	**45,881,200**	**28,136,800**	**19,990,000**	**19,990,000**
	0024		**COMMISSION ON ADMINISTRATIVE JUSTICE**							
		2110110	Chairperson,Deputy &Commissioners' Salaric	15,411,732	16,513,692	15,962,712	15,962,712	15,962,712	15,962,712	15,962,712
		2110300	Personal Allowances	12,574,496	13,659,136	12,941,816	12,941,816	12,941,816	12,941,816	12,941,816
		2710100	Gratuity Payments	-	-	-	**28,665,822**	-	-	28,665,822
			Sub-Total	**27,986,228**	**30,172,828**	**28,904,528**	**57,570,350**	**28,904,528**	**28,904,528**	**57,570,350**
	0025		**NATIONAL GENDER AND EQUALITY COMMISSION**							
		2110110	Chairperson,Deputy &Commissioners' Salaric	25,117,332	26,927,772	26,022,552	26,022,552	26,022,552	26,022,552	26,022,552
		2110300	Personal Allowances	17,544,896	19,301,856	18,148,376	18,148,376	18,148,376	18,148,376	18,148,376
		2710100	Gratuity Payments	-	-	-	**18,052,416**	**9,026,208**	-	**19,639,614**
			Sub-Total	**42,662,228**	**46,229,628**	**44,170,928**	**62,223,344**	**53,197,136**	**44,170,928**	**63,810,542**
	0006		**INDEPENDENT ELECTORAL & BOUNDARIES**							
			COMMISSION							
		2110110	Chairperson,Deputy &Commissioners' Salaric	52,597,094	63,966,494	58,281,794	58,281,794	58,281,794	58,281,794	58,281,794

CONSOLIDATED FUND SERVICES				2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
(3) R52 - SALARIES, ALLOWANCES AND MISCELLANEOUS										
HEAD	SUB	ITEM	DESCRIPTION	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED	PRINTED
				ESTIMATES	SUPP I	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES	ESTIMATES
	HEAD			2025/2026'	2025/2026'	2026/2027'	2027/2028'	2028/2029'	2029/2030'	2030/2031'
				Kshs	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
		2110300	Personal Allowances	36,064,730	38,744,410	36,854,570	36,854,570	36,854,570	36,854,570	36,854,570
		2710100	Gratuity Payments	-	19,783,533	-	-	-	-	68,560,590
			Sub-Total	**88,661,824**	**122,494,437**	**95,136,364**	**95,136,364**	**95,136,364**	**95,136,364**	**163,696,953**
			TOTAL SALARIES AND ALLOWANCE	**4,665,706,399**	**5,097,044,003**	**5,052,519,849**	**5,268,248,403**	**5,044,836,192**	**5,031,546,097**	**5,378,437,760**
	522	**5220200**	**MISCELLANEOUS SERVICES &GUARANTEED DEBT**							
		2120104	**Employer contribution to Housing levy**	68,000,000	68,000,000	69,300,000	69,300,000	69,300,000	69,300,000	69,300,000
		2120100	**Employer contribution to N.S.S.F**							
522	**981**	2120101	National Social Security Fund	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	983	2210201	Loan Management Expenses	-	-	-	-	-	-	-
			Sub-Total	**71,000,000**	**71,000,000**	**72,300,000**	**72,300,000**	**72,300,000**	**72,300,000**	**72,300,000**
			Guaranteed Debt							
	980	2410105	Payments Under Loan Guarantee Act - Interes	-	-	-	-	-	-	-
		5210600	Principal repayment on foreign borrowing	-	-	-	-	-	-	-
	982	5210605	Payments Under Loan Guarantee Act - Reden	-	-	-	-	-	-	-
			Sub-Total	**-**	**-**	**-**	**-**	**-**	**-**	**-**
			TOTAL - MISCELLANEOUS AND GUA	**71,000,000**	**71,000,000**	**72,300,000**	**72,300,000**	**72,300,000**	**72,300,000**	**72,300,000**
	2210200									
			TOTAL SALARIES, ALLOWANCES AND							
			MISCELLANEOUS	**4,736,706,399**	**5,168,044,003**	**5,124,819,849**	**5,340,548,403**	**5,117,136,192**	**5,103,846,097**	**5,450,737,760**

R51-CONSOLIDATED FUND SERVICES

(2) R51 PENSIONS
2710100 - PENSIONS

HEAD	ITEM	DESCRIPTION	PRINTED ESTIMATES 2025/2026 Kshs	SUPP I ESTMATES 2025/2026 Kshs	PRINTED ESTIMATES 2026/2027 Kshs	PRINTED ESTIMATES 2027/2028 Kshs	PRINTED ESTIMATES 2028/2029 Kshs	PRINTED ESTIMATES 2029/2030 Kshs	PRINTED ESTIMATES 2030/2031 Kshs
		SUMMARY							
511		**ORDINARY PENSION**	100,323,793,166	100,323,793,166	103,330,411,676	106,427,228,742	109,616,950,320	112,902,363,545	116,286,339,167
512		**COMMUTED PENSION**	93,501,294,211	89,528,833,715	92,214,098,726	96,265,921,688	98,058,719,339	100,992,980,919	104,015,270,347
513		**OTHER PENSION SCHEMES**	6,631,100,000	6,631,100,000	6,826,100,000	7,026,950,000	7,233,825,500	43,236,106,768	44,533,189,971
514		**PUBLIC SERVICE SUPERANNUATION SCHEME**	34,442,260,372	38,414,720,866	39,567,162,492	40,754,177,367	41,976,802,688	7,446,907,265	7,666,381,483
		TOTAL Kshs	**234,898,447,748**	**234,898,447,747**	**241,937,772,895**	**250,474,277,797**	**256,886,297,847**	**264,578,358,497**	**272,501,180,968**
		DETAILS							
511		**ORDINARY PENSION**							
	2710107	Monthly Pension-Civil Servants	62,223,154,244	62,223,154,244	64,089,848,872	66,012,544,338	67,992,920,668	70,032,708,288	72,133,689,536
	2710108	Monthly Pension Members of Parliament	3,940,547,539	3,940,547,539	4,058,763,965	4,180,526,884	4,305,942,690	4,435,120,971	4,568,174,600
	2710109	Monthly Pension - Military	19,727,898,373	19,727,898,373	20,319,735,324	20,929,327,383	21,557,207,205	22,203,923,421	22,870,041,124
	2710110	Monthly Pension-Retired Presidents	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150	16,776,150
		Monthly Pension -Retired Deputy Presidents & Designated state officers	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000	86,400,000
	2710112	Pensions-Dependants	5,402,663,720	5,402,663,720	5,564,743,631	5,731,685,940	5,903,636,518	6,080,745,614	6,263,167,982
	2710113	Quarterly Injury-Military	76,887,227	76,887,227	79,193,844	81,569,659	84,016,749	86,537,251	89,133,369
	2710115	Refund Exgratia and Other Service Gratuities	249,750	249,750	257,243	264,960	272,909	281,096	289,529
	2710116	Widows and Children-Military	2,838,211,444	2,838,211,444	2,923,357,787	3,011,058,521	3,101,390,276	3,194,431,984	3,290,264,944
	2710117	Widows and Children Pension-Civil Servants	6,011,004,720	6,011,004,720	6,191,334,862	6,377,074,907	6,568,387,155	6,765,438,769	6,968,401,932
		SUB -TOTAL Kshs	**100,323,793,166**	**100,323,793,166**	**103,330,411,676**	**106,427,228,742**	**109,616,950,320**	**112,902,363,545**	**116,286,339,167**
512		**COMMUTED PENSION**							
	2710102	Gratuity - Civil Servants	67,671,226,753	67,671,226,752	69,701,363,555	71,792,404,461	73,946,176,595	76,164,561,893	78,449,498,750
	2710103	Gratuity - Members of Parliament	20,000,000	20,000,000	20,000,000	1,206,000,000	250,000,000	250,000,000	250,000,000
	2710104	Gratuity - Military	25,810,067,458	21,837,606,963	22,492,735,172	23,167,517,227	23,862,542,744	24,578,419,026	25,315,771,597
	2710106	Gratuity - Retired Presidents	-	-	-	-	-	-	-
		Gratuity - Retired Deputy Presidents & Designated State Officers	-	-	-	100,000,000	-	-	-
		SUB-TOTAL Kshs	**93,501,294,211**	**89,528,833,715**	**92,214,098,726**	**96,265,921,688**	**98,058,719,339**	**100,992,980,919**	**104,015,270,347**
514		**PUBLIC SERVICE SUPERANNUATION SCHEME**							
	2120100	Employer Contributions to Staff Pensions Scheme	34,442,260,372	38,414,720,866	39,567,162,492	40,754,177,367	41,976,802,688	43,236,106,768	44,533,189,971
		SUB-TOTAL Kshs	**34,442,260,372**	**38,414,720,866**	**39,567,162,492**	**40,754,177,367**	**41,976,802,688**	**43,236,106,768**	**44,533,189,971**
513		**OTHER PENSION SCHEMES**							
	2720101	Refund of Pension to UK Government	39,000,000	39,000,000	39,000,000	39,000,000	39,000,000	39,000,000	39,000,000
	2720200	Refund of Contributions to Other Pension Schemes	-	-	-	-	-	-	-
	2720201	Refund of Contributions to WCPS & Other Exgratia	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000	92,100,000
	2120100	Accrued benefit for PSSS members upon early exits	6,500,000,000	6,500,000,000	6,695,000,000	6,895,850,000	7,102,725,500	7,315,807,265	7,535,281,483
		SUB-TOTAL Kshs	**6,631,100,000**	**6,631,100,000**	**6,826,100,000**	**7,026,950,000**	**7,233,825,500**	**7,446,907,265**	**7,666,381,483**
	TOTAL	**PENSIONS Kshs**	**234,898,447,748**	**234,898,447,747**	**241,937,772,895**	**250,474,277,797**	**256,886,297,846**	**264,578,358,497**	**272,501,180,968**