



2025/2026
SUPPLEMENTARY ESTIMATES I
(DEVELOPMENT EXPENDITURE)

VOLUME II

VOTES (D1104 - D2043)

ESTIMATE of further sums required to be voted for the
service of the year ending 30th June, 2026

APRIL, 2026

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2025/2026

SUPPLEMENTARY ESTIMATES I (DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the
year ending 30th June, 2026

	Net Total (KShs.)	Appropriations in Aid (KShs.)
Approved Expenditure Estimates	407,099,836,917	337,737,827,161
Supplementary Estimates I	75,888,973,603	58,571,295,993
Total Kshs.	482,988,810,520	396,309,123,154

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2025/2026	Supplementary Appropriations in - Aid 2025/2026
1011 Executive Office of the President	310,005,000	-
1017 State House	400,000,000	-
1023 State Department for Correctional Services	20,000,000	-
1024 State Department for Immigration and Citizen Services	700,000,000	2,962,000,000
1026 State Department for Internal Security & National Administration	4,071,223,629	-
1036 State Department for the ASALs and Regional Development	1,195,000,000	(24,560,000)
1064 State Department for Technical Vocational Education and Training	345,000,000	(899,700,000)
1065 State Department for Higher Education	2,210,000,000	-
1072 State Department for Economic Planning	2,900,851,132	(50,000,000)
1082 State Department for Medical Services	6,745,000,000	4,972,605,217
1091 State Department for Roads	16,593,841,565	15,898,042,214
1092 State Department for Transport	1,036,000,000	19,829,837,926
1093 State Department for Shipping and Maritime Affairs	400,000,000	-
1095 State Department for Public Works	60,000,000	-
1097 State Department for Aviation and Aerospace Development	294,000,000	-
1104 State Department for Irrigation	4,792,395,865	(451,000,000)
1109 State Department for Water & Sanitation	5,997,422,000	(3,636,223,000)
1112 State Department for Lands and Physical Planning	3,000,000,000	(280,800,000)
1134 State Department for Culture, The Arts and Heritage	155,000,000	(756,000,000)
1152 State Department for Energy	3,629,457,179	(4,758,000,000)
1162 State Department for Livestock Development	2,204,500,000	50,000,000
1166 State Department for the Blue Economy and Fisheries	2,192,000,000	140,000,000
1169 State Department for Agriculture	16,784,100,000	(71,000,000)
1173 State Department for Cooperatives	1,900,000,000	-
1176 State Department for Micro, Small and Medium Enterprises Development	3,232,800,000	(300,000,000)
1177 State Department for Investment Promotion	850,000,000	350,000,000
1184 State Department for Labour and Skills Development	84,000,000	-
1185 State Department for Social Protection and Senior Citizens Affairs	20,230,000	-
1203 State Department for Wildlife	865,000,000	260,000,000
1212 State Department for Gender and Affirmative Action	484,406,145	(180,000,000)
1213 State Department for Public Service and Human Capital Development	267,776,371	(100,000,000)
1291 Office of the Director of Public Prosecutions	200,000,000	-
1332 State Department for Forestry	2,600,000,000	250,000,000
SUB-TOTAL Kshs.	86,540,008,886	

* Denotes Deficiency

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2025/2026	Supplementary Appropriations in - Aid 2025/2026
Less Reduction:		
1032 State Department for Devolution	(1,739,000,000)	-
1041 Ministry of Defence	-	(300,000,000)
1066 State Department for Basic Education	(1,149,000,000)	731,477,207
1071 The National Treasury	(871,560,413)	(2,565,683,571)
1083 State Department for Public Health and Professional Standards	(1,009,168,944)	(350,000,000)
1094 State Department for Housing & Urban Development	(2,742,803,885)	27,000,000,000
1122 State Department for Information Communication Technology & Digital Economy	(1,250,000,000)	(2,798,000,000)
1123 State Department for Broadcasting & Telecommunications	(30,767,179)	-
1132 State Department for Sports	-	3,676,000,000
1135 State Department for Youth Affairs and Creative Economy	(1,086,152,500)	(300,000,000)
1174 State Department for Trade	(70,000,000)	-
1175 State Department for Industry	(132,170,690)	-
1186 State Department for Children Services	(60,370,000)	-
1192 State Department for Mining	(92,300,000)	92,300,000
1193 State Department for Petroleum	(50,000,000)	30,000,000
1202 State Department for Tourism	-	200,000,000
1261 The Judiciary	(186,741,672)	-
1331 State Department for Environment & Climate Change	(181,000,000)	(50,000,000)
SUB-TOTAL Kshs.	(10,651,035,283)	
GRAND TOTAL Kshs.	75,888,973,603	58,571,295,993

* Denotes Deficiency

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,792,395,865

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1014000 Irrigation and Land Reclamation	6,348,175,736	1,630,000,000	4,718,175,736	3,497,855,189	9,395,030,925	1,179,000,000	8,216,030,925
1022000 Water Harvesting and Storage for Irrigation	245,000,000	-	245,000,000	1,294,540,676	1,539,540,676	-	1,539,540,676
TOTAL FOR VOTE D1104 State Department for Irrigation	6,593,175,736	1,630,000,000	4,963,175,736	4,792,395,865	10,934,571,601	1,179,000,000	9,755,571,601

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,792,395,865

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme	257,000,000	250,000,000	7,000,000	10,000,000	267,000,000	250,000,000	17,000,000
1104100400 Bura Irrigation Scheme	789,000,000	689,000,000	100,000,000	-	150,000,000	50,000,000	100,000,000
1104100600 Community Based Irrigation Projects	1,084,000,000	-	1,084,000,000	668,108,452	1,752,108,452	-	1,752,108,452
1104100700 Galana Kulalu Irrigation development project	123,636,952	-	123,636,952	-	123,636,952	-	123,636,952
1104100800 National expanded irrigation Programme	104,700,000	-	104,700,000	100,684,577	205,384,577	-	205,384,577
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	150,000,000	-	150,000,000	-	220,000,000	70,000,000	150,000,000
1104101000 Rwabura Irrigation Development Project	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,792,395,865

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104101300 Turkana Irrigation Development Project	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1104101500 Lower Kuja Irrigation Scheme	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1104101900 Micro Irrigation Programme for Schools	80,000,000	-	80,000,000	329,943,676	409,943,676	-	409,943,676
1104102000 Drought Resilience Program in Northern Kenya	1,551,098,785	191,000,000	1,360,098,785	20,000,000	1,789,098,785	409,000,000	1,380,098,785
1104102600 Household Irrigation Water Harvesting Project	30,000,000	-	30,000,000	293,597,000	323,597,000	-	323,597,000
1104102800 Rehabilitation of strategic water Facilities	10,000,000	-	10,000,000	270,000,000	280,000,000	-	280,000,000
1104103000 Development of Large Scale Multi-Purpose Dams	100,000,000	-	100,000,000	90,000,000	190,000,000	-	190,000,000
1104103400 Monitoring and Evaluation of Projects	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,792,395,865

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104103600 NIA Drought Mitigation Projects	-	-	-	156,976,035	156,976,035	-	156,976,035
1104103700 Irrigation Sector Reform Programme	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1104104000 Suba cluster Irrigation Development	300,000,000	-	300,000,000	50,000,000	350,000,000	-	350,000,000
1104104200 Upgrading of Ahero Irrigation Development Project	400,000,000	400,000,000	-	-	300,000,000	300,000,000	-
1104104300 National Irrigation Authority Irrigation Projects	470,000,000	-	470,000,000	907,167,534	1,377,167,534	-	1,377,167,534
1104104500 Balich - Abdisamet Irrigation Project	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,792,395,865

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104118000 National Expanded Irrigation Programme II	448,445,614	-	448,445,614	644,978,541	1,093,424,155	-	1,093,424,155
1104118100 National Expanded Irrigation Programme III	10,294,385	-	10,294,385	100,000,000	110,294,385	-	110,294,385
1104118200 Various Water Pans and Dams	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1104118300 Githiru Irrigation Water Project	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1104118400 Irrigation For Food Security-Rice Intensification Project	-	-	-	500,000,000	500,000,000	-	500,000,000
1104118500 Community Based Irrigation Boreholes	-	-	-	64,989,120	64,989,120	-	64,989,120
1104121000 Tunyo Chemoror Irrigation Project	-	-	-	10,000,000	10,000,000	-	10,000,000
1104121100 Tharaka Nithi/Meru Irrigation Project	-	-	-	200,000,000	200,000,000	-	200,000,000

Vote D1104 State Department for Irrigation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,792,395,865

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1104121200 Rehabilitation of Strategic Water Facilities	-	-	-	100,950,930	100,950,930	-	100,950,930
1104121300 Mobel Dam	-	-	-	30,000,000	30,000,000	-	30,000,000
1104121400 Tendwo Dam	-	-	-	50,000,000	50,000,000	-	50,000,000
1104121500 Wanifor Dam	-	-	-	70,000,000	70,000,000	-	70,000,000
1104121600 Kapsinende Dam	-	-	-	30,000,000	30,000,000	-	30,000,000
1104121700 Chiracha Water Pan	-	-	-	30,000,000	30,000,000	-	30,000,000
1104121900 Wamoro Irrigation Project	-	-	-	65,000,000	65,000,000	-	65,000,000
TOTAL FOR VOTE D1104 State Department for Irrigation	6,593,175,736	1,630,000,000	4,963,175,736	4,792,395,865	10,934,571,601	1,179,000,000	9,755,571,601

Vote D1104 State Department for Irrigation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,792,395,865

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme	10,000,000	-	10,000,000
1104100400 Bura Irrigation Scheme	(639,000,000)	(639,000,000)	-
1104100600 Community Based Irrigation Projects	668,108,452	-	668,108,452
1104100800 National expanded irrigation Programme	100,684,577	-	100,684,577
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	70,000,000	70,000,000	-
1104101900 Micro Irrigation Programme for Schools	329,943,676	-	329,943,676
1104102000 Drought Resilience Program in Northern Kenya	238,000,000	218,000,000	20,000,000
1104102600 Household Irrigation Water Harvesting Project	293,597,000	-	293,597,000
1104102800 Rehabilitation of strategic water Facilities	270,000,000	-	270,000,000
1104103000 Development of Large Scale Multi-Purpose Dams	90,000,000	-	90,000,000
1104103600 NIA Drought Mitigation Projects	156,976,035	-	156,976,035
1104104000 Suba cluster Irrigation Development	50,000,000	-	50,000,000
1104104200 Upgrading of Ahero Irrigation Development Project	(100,000,000)	(100,000,000)	-
1104104300 National Irrigation Authority Irrigation Projects	907,167,534	-	907,167,534
1104118000 National Expanded Irrigation Programme II	644,978,541	-	644,978,541
1104118100 National Expanded Irrigation Programme III	100,000,000	-	100,000,000

Vote D1104 State Department for Irrigation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

KShs. 4,792,395,865

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1104118400 Irrigation For Food Security-Rice Intensification Project	500,000,000	-	500,000,000
1104118500 Community Based Irrigation Boreholes	64,989,120	-	64,989,120
1104121000 Tunyo Chemoror Irrigation Project	10,000,000	-	10,000,000
1104121100 Tharaka Nithi/Meru Irrigation Project	200,000,000	-	200,000,000
1104121200 Rehabilitation of Strategic Water Facilities	100,950,930	-	100,950,930
1104121300 Mobel Dam	30,000,000	-	30,000,000
1104121400 Tendwo Dam	50,000,000	-	50,000,000
1104121500 Wanifor Dam	70,000,000	-	70,000,000
1104121600 Kapsinende Dam	30,000,000	-	30,000,000
1104121700 Chiracha Water Pan	30,000,000	-	30,000,000
1104121900 Wamoro Irrigation Project	65,000,000	-	65,000,000
Total Change for Vote D1104 State Department for Irrigation	4,341,395,865	(451,000,000)	4,792,395,865

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	257,000,000	267,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE			10,000,000	-	-	10,000,000
1104100400 Bura Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	789,000,000	150,000,000	(639,000,000)	-	(639,000,000)	(639,000,000)
GROSS EXPENDITURE			(639,000,000)	-	(639,000,000)	(639,000,000)
Appropriations in Aid			(639,000,000)	-	(639,000,000)	(639,000,000)
5120200 Foreign Borrowing - Direct Payments	689,000,000	50,000,000	(639,000,000)	-	(639,000,000)	(639,000,000)
NET EXPENDITURE			-	-	-	-
1104100600 Community Based Irrigation Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,084,000,000	1,752,108,452	668,108,452	-	-	668,108,452

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			668,108,452	-	-	668,108,452
NET EXPENDITURE			668,108,452	-	-	668,108,452
1104100800 National expanded irrigation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	104,700,000	205,384,577	100,684,577	-	-	100,684,577
GROSS EXPENDITURE			100,684,577	-	-	100,684,577
NET EXPENDITURE			100,684,577	-	-	100,684,577
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	220,000,000	70,000,000	-	70,000,000	70,000,000
GROSS EXPENDITURE			70,000,000	-	70,000,000	70,000,000
Appropriations in Aid			70,000,000	-	70,000,000	70,000,000
5120200 Foreign Borrowing - Direct Payments	-	70,000,000	70,000,000	-	70,000,000	70,000,000
NET EXPENDITURE			-	-	-	-

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104101900 Micro Irrigation Programme for Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	409,943,676	329,943,676	-	-	329,943,676
GROSS EXPENDITURE			329,943,676	-	-	329,943,676
NET EXPENDITURE			329,943,676	-	-	329,943,676
1104102000 Drought Resilience Program in Northern Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,551,098,785	1,789,098,785	238,000,000	-	218,000,000	238,000,000
GROSS EXPENDITURE			238,000,000	-	218,000,000	238,000,000
Appropriations in Aid			218,000,000	-	218,000,000	218,000,000
5120200 Foreign Borrowing - Direct Payments	49,000,000	349,000,000	300,000,000	-	300,000,000	300,000,000
1310200 Grants from Foreign Governments - Direct Payments	142,000,000	60,000,000	(82,000,000)	-	(82,000,000)	(82,000,000)
NET EXPENDITURE			20,000,000	-	-	20,000,000
1104102600 Household Irrigation Water Harvesting Project						

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	323,597,000	293,597,000	-	-	293,597,000
GROSS EXPENDITURE			293,597,000	-	-	293,597,000
NET EXPENDITURE			293,597,000	-	-	293,597,000
1104102800 Rehabilitation of strategic water Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	280,000,000	270,000,000	-	-	270,000,000
GROSS EXPENDITURE			270,000,000	-	-	270,000,000
NET EXPENDITURE			270,000,000	-	-	270,000,000
1104103000 Development of Large Scale Multi-Purpose Dams						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	190,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			90,000,000	-	-	90,000,000
NET EXPENDITURE			90,000,000	-	-	90,000,000
1104103600 NIA Drought Mitigation Projects						

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	156,976,035	156,976,035	-	-	156,976,035
GROSS EXPENDITURE			156,976,035	-	-	156,976,035
NET EXPENDITURE			156,976,035	-	-	156,976,035
1104104000 Suba cluster Irrigation Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	350,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1104104200 Upgrading of Ahero Irrigation Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	300,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	300,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1104104300 National Irrigation Authority Irrigation Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	470,000,000	1,377,167,534	907,167,534	-	-	907,167,534
GROSS EXPENDITURE			907,167,534	-	-	907,167,534
NET EXPENDITURE			907,167,534	-	-	907,167,534
1104118000 National Expanded Irrigation Programme II						
2630200 Capital Grants to Government Agencies and other Levels of Government	448,445,614	1,093,424,155	644,978,541	-	-	644,978,541
GROSS EXPENDITURE			644,978,541	-	-	644,978,541
NET EXPENDITURE			644,978,541	-	-	644,978,541
1104118100 National Expanded Irrigation Programme III						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,294,385	110,294,385	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			100,000,000	-	-	100,000,000
1104118400 Irrigation For Food Security-Rice Intensification Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			500,000,000	-	-	500,000,000
NET EXPENDITURE			500,000,000	-	-	500,000,000
1104118500 Community Based Irrigation Boreholes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,989,120	64,989,120	-	-	64,989,120
GROSS EXPENDITURE			64,989,120	-	-	64,989,120
NET EXPENDITURE			64,989,120	-	-	64,989,120
1104121000 Tunyo Chemoror Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			10,000,000	-	-	10,000,000
1104121100 Tharaka Nithi/Meru Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
1104121200 Rehabilitation of Strategic Water Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,950,930	100,950,930	-	-	100,950,930
GROSS EXPENDITURE			100,950,930	-	-	100,950,930
NET EXPENDITURE			100,950,930	-	-	100,950,930
1104121300 Mobel Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			30,000,000	-	-	30,000,000
1104121400 Tendwo Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1104121500 Wanifor Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE			70,000,000	-	-	70,000,000
1104121600 Kapsinende Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000

VOTE D1104 State Department for Irrigation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			30,000,000	-	-	30,000,000
1104121700 Chiracha Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE			30,000,000	-	-	30,000,000
1104121900 Wamoro Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	65,000,000	-	-	65,000,000
GROSS EXPENDITURE			65,000,000	-	-	65,000,000
NET EXPENDITURE			65,000,000	-	-	65,000,000
NET EXPENDITURE VOTE 1104 State Department for Irrigation KShs.			4,792,395,865	-	(451,000,000)	4,792,395,865

KShs.

Total Approved Estimates	4,963,175,736
Add sum now required (KShs).....	4,792,395,865
NET TOTAL	9,755,571,601

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100200 Small Holder Irrigation Programme.						
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	257,000,000	267,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1104100200 Small Holder Irrigation Programme NET EXPENDITURE HEAD						
			10,000,000	-	-	10,000,000
1104100400 Bura Irrigation Scheme.						
1104100401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	789,000,000	150,000,000	(639,000,000)	-	(639,000,000)	(639,000,000)

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(639,000,000)	-	(639,000,000)	(639,000,000)
Appropriations in Aid			(639,000,000)	-	(639,000,000)	(639,000,000)
5120200 Foreign Borrowing - Direct Payments	689,000,000	50,000,000	(639,000,000)	-	(639,000,000)	(639,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1104100400 Bura Irrigation Scheme						
NET EXPENDITURE HEAD			-	-	-	-
1104100600 Community Based Irrigation Projects.						
1104100603 Kaihi Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	60,552,879	20,552,879	-	-	20,552,879
GROSS EXPENDITURE			20,552,879	-	-	20,552,879
NET EXPENDITURE SUB-HEAD			20,552,879	-	-	20,552,879

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100604 Laghale Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	11,100,607	4,100,607	-	-	4,100,607
GROSS EXPENDITURE			4,100,607	-	-	4,100,607
NET EXPENDITURE SUB-HEAD			4,100,607	-	-	4,100,607
1104100605 Nguruman Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	50,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1104100607 Okundi Dam Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	50,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100608 Olerai Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	55,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1104100609 Kibugu Nguviu Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	43,772,412	3,772,412	-	-	3,772,412
GROSS EXPENDITURE			3,772,412	-	-	3,772,412
NET EXPENDITURE SUB-HEAD			3,772,412	-	-	3,772,412
1104100610 Oloolopon Nkama Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	35,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100611 Banita Rongai Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	41,367,280	27,367,280	-	-	27,367,280
GROSS EXPENDITURE			27,367,280	-	-	27,367,280
NET EXPENDITURE SUB-HEAD			27,367,280	-	-	27,367,280
1104100615 Mbugiti irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	45,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1104100619 Lari Escarpment Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	100,000,000	75,000,000	-	-	75,000,000
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE SUB-HEAD			75,000,000	-	-	75,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100620 Amboseli Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	35,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1104100638 Igoti Murega Irrigation						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	125,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1104100640 Kobos Irrigation Waterpan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,524,810	9,524,810	-	-	9,524,810
GROSS EXPENDITURE			9,524,810	-	-	9,524,810
NET EXPENDITURE SUB-HEAD			9,524,810	-	-	9,524,810

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100641 Bahati Girls Borehole Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1104100642 Ngong Township Primary School Borehole Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1104100643 Tseikuru National Polytechnic Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,600,700	29,600,700	-	-	29,600,700
GROSS EXPENDITURE			29,600,700	-	-	29,600,700
NET EXPENDITURE SUB-HEAD			29,600,700	-	-	29,600,700

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100644 Rehabilitation Emboruto Earthdam Community Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,128,000	17,128,000	-	-	17,128,000
GROSS EXPENDITURE			17,128,000	-	-	17,128,000
NET EXPENDITURE SUB-HEAD			17,128,000	-	-	17,128,000
1104100645 Kuriti Community Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,986,250	29,986,250	-	-	29,986,250
GROSS EXPENDITURE			29,986,250	-	-	29,986,250
NET EXPENDITURE SUB-HEAD			29,986,250	-	-	29,986,250
1104100646 Turguda Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,890,850	29,890,850	-	-	29,890,850
GROSS EXPENDITURE			29,890,850	-	-	29,890,850
NET EXPENDITURE SUB-HEAD			29,890,850	-	-	29,890,850

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100647 Kerarapon Community Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,276,720	25,276,720	-	-	25,276,720
GROSS EXPENDITURE			25,276,720	-	-	25,276,720
NET EXPENDITURE SUB-HEAD			25,276,720	-	-	25,276,720
1104100648 Siriwo Rice Mills Borehole Community						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,962,420	24,962,420	-	-	24,962,420
GROSS EXPENDITURE			24,962,420	-	-	24,962,420
NET EXPENDITURE SUB-HEAD			24,962,420	-	-	24,962,420
1104100649 Kabutu Kimera Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100650 Kwakatoni Waterpan Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,874,359	15,874,359	-	-	15,874,359
GROSS EXPENDITURE			15,874,359	-	-	15,874,359
NET EXPENDITURE SUB-HEAD			15,874,359	-	-	15,874,359
1104100651 Maranyona Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,621,700	13,621,700	-	-	13,621,700
GROSS EXPENDITURE			13,621,700	-	-	13,621,700
NET EXPENDITURE SUB-HEAD			13,621,700	-	-	13,621,700
1104100652 Subego Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100653 Wangi Kanuna Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,564,271	25,564,271	-	-	25,564,271
GROSS EXPENDITURE			25,564,271	-	-	25,564,271
NET EXPENDITURE SUB-HEAD			25,564,271	-	-	25,564,271
1104100654 Olopito Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,885,194	15,885,194	-	-	15,885,194
GROSS EXPENDITURE			15,885,194	-	-	15,885,194
NET EXPENDITURE SUB-HEAD			15,885,194	-	-	15,885,194
1104100655 Wehir Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100656 Feragele Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1104100657 Hajilo Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1104100658 Lagdima Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100659 Gobogola Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1104100660 Kubdishan Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1104100661 Teso Rhamu Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100600 Community Based Irrigation Projects						
NET EXPENDITURE HEAD			668,108,452	-	-	668,108,452
1104100800 National expanded irrigation Programme .						
1104100801 National expanded irrigation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	790,557	790,557	-	-	790,557
GROSS EXPENDITURE			790,557	-	-	790,557
NET EXPENDITURE SUB-HEAD			790,557	-	-	790,557
1104100825 Itabua Muthatari						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,200,000	46,555,797	37,355,797	-	-	37,355,797
GROSS EXPENDITURE			37,355,797	-	-	37,355,797
NET EXPENDITURE SUB-HEAD			37,355,797	-	-	37,355,797

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100827 Nithi Kari						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	15,315,191	5,815,191	-	-	5,815,191
GROSS EXPENDITURE			5,815,191	-	-	5,815,191
NET EXPENDITURE SUB-HEAD			5,815,191	-	-	5,815,191
1104100850 Kamburu Mbeu						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,748,020	748,020	-	-	748,020
GROSS EXPENDITURE			748,020	-	-	748,020
NET EXPENDITURE SUB-HEAD			748,020	-	-	748,020
1104100853 Mukurwe wa Nyangathanga Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,709,300	4,709,300	-	-	4,709,300
GROSS EXPENDITURE			4,709,300	-	-	4,709,300
NET EXPENDITURE SUB-HEAD			4,709,300	-	-	4,709,300

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100858 Desilting Of River Lumi And Murabani Irrigation Project Lot 3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	977,850	977,850	-	-	977,850
GROSS EXPENDITURE			977,850	-	-	977,850
NET EXPENDITURE SUB-HEAD			977,850	-	-	977,850
1104100880 Wangai Secondary school1 borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	494,000	494,000	-	-	494,000
GROSS EXPENDITURE			494,000	-	-	494,000
NET EXPENDITURE SUB-HEAD			494,000	-	-	494,000
1104100884 Kiawambogo irrigation development project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,514,981	14,514,981	-	-	14,514,981
GROSS EXPENDITURE			14,514,981	-	-	14,514,981
NET EXPENDITURE SUB-HEAD			14,514,981	-	-	14,514,981

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100885 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,278,881	278,881	-	-	278,881
GROSS EXPENDITURE			278,881	-	-	278,881
NET EXPENDITURE SUB-HEAD			278,881	-	-	278,881
1104100888 chepchobit irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	43,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE SUB-HEAD			35,000,000	-	-	35,000,000
1104100800 National expanded irrigation Programme						
NET EXPENDITURE HEAD			100,684,577	-	-	100,684,577
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	220,000,000	70,000,000	-	70,000,000	70,000,000
GROSS EXPENDITURE			70,000,000	-	70,000,000	70,000,000
Appropriations in Aid			70,000,000	-	70,000,000	70,000,000
5120200 Foreign Borrowing - Direct Payments	-	70,000,000	70,000,000	-	70,000,000	70,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)						
NET EXPENDITURE HEAD			-	-	-	-
1104101900 Micro Irrigation Programme for Schools.						
1104101902 Kuno Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	715,000	715,000	-	-	715,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			715,000	-	-	715,000
NET EXPENDITURE SUB-HEAD			715,000	-	-	715,000
1104101903 Malkadaka Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,696,550	4,696,550	-	-	4,696,550
GROSS EXPENDITURE			4,696,550	-	-	4,696,550
NET EXPENDITURE SUB-HEAD			4,696,550	-	-	4,696,550
1104101904 Friends School Secondary Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,800,000	10,800,000	-	-	10,800,000
GROSS EXPENDITURE			10,800,000	-	-	10,800,000
NET EXPENDITURE SUB-HEAD			10,800,000	-	-	10,800,000
1104101905 Masinde Muliro Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	11,020,500	11,020,500	-	-	11,020,500

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			11,020,500	-	-	11,020,500
NET EXPENDITURE SUB-HEAD			11,020,500	-	-	11,020,500
1104101906 Olloltepes Primary Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,949,000	4,949,000	-	-	4,949,000
GROSS EXPENDITURE			4,949,000	-	-	4,949,000
NET EXPENDITURE SUB-HEAD			4,949,000	-	-	4,949,000
1104101907 Soipan Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,032,956	5,032,956	-	-	5,032,956
GROSS EXPENDITURE			5,032,956	-	-	5,032,956
NET EXPENDITURE SUB-HEAD			5,032,956	-	-	5,032,956
1104101908 Raongo Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,998,500	16,998,500	-	-	16,998,500

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			16,998,500	-	-	16,998,500
NET EXPENDITURE SUB-HEAD			16,998,500	-	-	16,998,500
1104101909 Bulbul Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1104101911 Mwerene Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,971,650	14,971,650	-	-	14,971,650
GROSS EXPENDITURE			14,971,650	-	-	14,971,650
NET EXPENDITURE SUB-HEAD			14,971,650	-	-	14,971,650
1104101912 Oloserian Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,199,900	16,199,900	-	-	16,199,900

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			16,199,900	-	-	16,199,900
NET EXPENDITURE SUB-HEAD			16,199,900	-	-	16,199,900
1104101913 Kapkoi Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,724,100	14,724,100	-	-	14,724,100
GROSS EXPENDITURE			14,724,100	-	-	14,724,100
NET EXPENDITURE SUB-HEAD			14,724,100	-	-	14,724,100
1104101914 St. Monica Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,724,100	14,724,100	-	-	14,724,100
GROSS EXPENDITURE			14,724,100	-	-	14,724,100
NET EXPENDITURE SUB-HEAD			14,724,100	-	-	14,724,100
1104101915 Ennomatasian Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,535,170	16,535,170	-	-	16,535,170

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			16,535,170	-	-	16,535,170
NET EXPENDITURE SUB-HEAD			16,535,170	-	-	16,535,170
1104101916 Thika High School For The Blind Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,997,850	16,997,850	-	-	16,997,850
GROSS EXPENDITURE			16,997,850	-	-	16,997,850
NET EXPENDITURE SUB-HEAD			16,997,850	-	-	16,997,850
1104101917 Ngeria Girls Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,500,000	16,500,000	-	-	16,500,000
GROSS EXPENDITURE			16,500,000	-	-	16,500,000
NET EXPENDITURE SUB-HEAD			16,500,000	-	-	16,500,000
1104101918 Mururanjau Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,500,000	16,500,000	-	-	16,500,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			16,500,000	-	-	16,500,000
NET EXPENDITURE SUB-HEAD			16,500,000	-	-	16,500,000
110410191 Muluwa Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,914,600	12,914,600	-	-	12,914,600
GROSS EXPENDITURE			12,914,600	-	-	12,914,600
NET EXPENDITURE SUB-HEAD			12,914,600	-	-	12,914,600
1104101920 Itierio Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1104101921 Kangalu Mixed Secondary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,031,900	14,031,900	-	-	14,031,900

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			14,031,900	-	-	14,031,900
NET EXPENDITURE SUB-HEAD			14,031,900	-	-	14,031,900
1104101922 St Paul's Boys High School Gathukiini Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,031,900	14,031,900	-	-	14,031,900
GROSS EXPENDITURE			14,031,900	-	-	14,031,900
NET EXPENDITURE SUB-HEAD			14,031,900	-	-	14,031,900
1104101923 Ndururi Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,500,000	16,500,000	-	-	16,500,000
GROSS EXPENDITURE			16,500,000	-	-	16,500,000
NET EXPENDITURE SUB-HEAD			16,500,000	-	-	16,500,000
1104101924 Solarization Of Baringo Boreholes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1104101925 Kapkolos Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,900,000	16,900,000	-	-	16,900,000
GROSS EXPENDITURE			16,900,000	-	-	16,900,000
NET EXPENDITURE SUB-HEAD			16,900,000	-	-	16,900,000
1104101926 Nkirana Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	12,500,000	-	-	12,500,000
GROSS EXPENDITURE			12,500,000	-	-	12,500,000
NET EXPENDITURE SUB-HEAD			12,500,000	-	-	12,500,000
1104101927 Kinene Primary School Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,700,000	12,700,000	-	-	12,700,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			12,700,000	-	-	12,700,000
NET EXPENDITURE SUB-HEAD			12,700,000	-	-	12,700,000
1104101900 Micro Irrigation Programme for Schools						
NET EXPENDITURE HEAD			329,943,676	-	-	329,943,676
1104102000 Drought Resilience Program in Northern Kenya.						
1104102001 Drought Resilience Program in Northern Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,551,098,785	1,789,098,785	238,000,000	-	218,000,000	238,000,000
GROSS EXPENDITURE			238,000,000	-	218,000,000	238,000,000
Appropriations in Aid			218,000,000	-	218,000,000	218,000,000
5120200 Foreign Borrowing - Direct Payments	49,000,000	349,000,000	300,000,000	-	300,000,000	300,000,000
1310200 Grants from Foreign Governments - Direct Payments	142,000,000	60,000,000	(82,000,000)	-	(82,000,000)	(82,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1104102000 Drought Resilience Program in Northern Kenya						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1104102600 Household Irrigation Water Harvesting Project.						
1104102611 Rehabilitation of Chepsamo Dam, Keiyo South Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,597,000	62,597,000	-	-	62,597,000
GROSS EXPENDITURE			62,597,000	-	-	62,597,000
NET EXPENDITURE SUB-HEAD			62,597,000	-	-	62,597,000
1104102616 Chepkuum Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	162,000,000	162,000,000	-	-	162,000,000
GROSS EXPENDITURE			162,000,000	-	-	162,000,000

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			162,000,000	-	-	162,000,000
1104102622 Singore - Kapkonga Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	69,000,000	69,000,000	-	-	69,000,000
GROSS EXPENDITURE			69,000,000	-	-	69,000,000
NET EXPENDITURE SUB-HEAD			69,000,000	-	-	69,000,000
1104102600 Household Irrigation Water Harvesting Project						
NET EXPENDITURE HEAD			293,597,000	-	-	293,597,000
1104102800 Rehabilitation of strategic water Facilities.						
1104102801 Rehabilitation of strategic water Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	270,000,000	270,000,000	-	-	270,000,000
GROSS EXPENDITURE			270,000,000	-	-	270,000,000

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			270,000,000	-	-	270,000,000
1104102800 Rehabilitation of strategic water Facilities						
NET EXPENDITURE HEAD			270,000,000	-	-	270,000,000
1104103000 Development of Large Scale Multi-Purpose Dams.						
1104103001 Development of Large Scale Multi-Purpose Dams						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	190,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			90,000,000	-	-	90,000,000
NET EXPENDITURE SUB-HEAD			90,000,000	-	-	90,000,000
1104103000 Development of Large Scale Multi-Purpose Dams						
NET EXPENDITURE HEAD			90,000,000	-	-	90,000,000
1104103600 NIA Drought Mitigation Projects.						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104103653 Parkeenka Water Pan, Kajiado East Constituency, Kajiado County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,895,000	29,895,000	-	-	29,895,000
GROSS EXPENDITURE			29,895,000	-	-	29,895,000
NET EXPENDITURE SUB-HEAD			29,895,000	-	-	29,895,000
1104103654 Olpor Water Pan Project, Narok West Constituency, Narok County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,492,775	25,492,775	-	-	25,492,775
GROSS EXPENDITURE			25,492,775	-	-	25,492,775
NET EXPENDITURE SUB-HEAD			25,492,775	-	-	25,492,775
1104103655 Oloyiankalani Earth Dam, Kajiado West Constituency, Kajiado County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,328,130	25,328,130	-	-	25,328,130
GROSS EXPENDITURE			25,328,130	-	-	25,328,130

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			25,328,130	-	-	25,328,130
1104103656 Nkoisusu Water Pan, Project, Narok South Constituency, Narok County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,490,650	25,490,650	-	-	25,490,650
GROSS EXPENDITURE			25,490,650	-	-	25,490,650
NET EXPENDITURE SUB-HEAD			25,490,650	-	-	25,490,650
1104103657 Wachuka Water Pan, Project, Kinangop Constituency, Nyandarua County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,483,850	25,483,850	-	-	25,483,850
GROSS EXPENDITURE			25,483,850	-	-	25,483,850
NET EXPENDITURE SUB-HEAD			25,483,850	-	-	25,483,850
1104103658 Saikeri Earth Dam Project, Kajiado West Constituency, Kajiado County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,285,630	25,285,630	-	-	25,285,630
GROSS EXPENDITURE			25,285,630	-	-	25,285,630

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			25,285,630	-	-	25,285,630
1104103600 NIA Drought Mitigation Projects						
NET EXPENDITURE HEAD			156,976,035	-	-	156,976,035
1104104000 Suba cluster Irrigation Development.						
1104104001 Suba cluster Irrigation Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	350,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1104104000 Suba cluster Irrigation Development						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000
1104104200 Upgrading of Ahero Irrigation Development Project.						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1104104201 Upgrading of Ahero Irrigation Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	300,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	400,000,000	300,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1104104200 Upgrading of Ahero Irrigation Development Project						
NET EXPENDITURE HEAD			-	-	-	-
1104104300 National Irrigation Authority Irrigation Projects.						
1104104302 Desilting & Expansion of Kimuri Dam (Kapsaret)						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,247,114	22,247,114	-	-	22,247,114
GROSS EXPENDITURE			22,247,114	-	-	22,247,114
NET EXPENDITURE SUB-HEAD			22,247,114	-	-	22,247,114
1104104306 Desilting, Rehabilitation & Expansion of Ziwa 2 Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,306,298	105,306,298	-	-	105,306,298
GROSS EXPENDITURE			105,306,298	-	-	105,306,298
NET EXPENDITURE SUB-HEAD			105,306,298	-	-	105,306,298
1104104307 Excavation & Construction of Chelelek Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,261,503	74,261,503	-	-	74,261,503
GROSS EXPENDITURE			74,261,503	-	-	74,261,503
NET EXPENDITURE SUB-HEAD			74,261,503	-	-	74,261,503
1104104309 Excavation & construction of Kisonei dam						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	76,993,761	76,993,761	-	-	76,993,761
GROSS EXPENDITURE			76,993,761	-	-	76,993,761
NET EXPENDITURE SUB-HEAD			76,993,761	-	-	76,993,761
1104104314 Mulwabet Irrigation scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	132,220,463	132,220,463	-	-	132,220,463
GROSS EXPENDITURE			132,220,463	-	-	132,220,463
NET EXPENDITURE SUB-HEAD			132,220,463	-	-	132,220,463
1104104318 Rehabilitation & Desilting of Kerita dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,631,489	27,631,489	-	-	27,631,489
GROSS EXPENDITURE			27,631,489	-	-	27,631,489
NET EXPENDITURE SUB-HEAD			27,631,489	-	-	27,631,489
1104104319 Sugutek dam (Chepkanga)						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,072,080	19,072,080	-	-	19,072,080
GROSS EXPENDITURE			19,072,080	-	-	19,072,080
NET EXPENDITURE SUB-HEAD			19,072,080	-	-	19,072,080
1104104323 Tirwane -Tirone Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	247,837,836	247,837,836	-	-	247,837,836
GROSS EXPENDITURE			247,837,836	-	-	247,837,836
NET EXPENDITURE SUB-HEAD			247,837,836	-	-	247,837,836
1104104324 Karona Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1104104325 Cheminya Dam						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	16,000,000	-	-	16,000,000
GROSS EXPENDITURE			16,000,000	-	-	16,000,000
NET EXPENDITURE SUB-HEAD			16,000,000	-	-	16,000,000
1104104351 Chepsokom Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,596,990	35,596,990	-	-	35,596,990
GROSS EXPENDITURE			35,596,990	-	-	35,596,990
NET EXPENDITURE SUB-HEAD			35,596,990	-	-	35,596,990
1104104300 National Irrigation Authority Irrigation Projects						
NET EXPENDITURE HEAD			907,167,534	-	-	907,167,534
1104118000 National Expanded Irrigation Programme II.						
1104118001 Rehabilitation of Ndemu Earth Dam - Kapseret						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	100,000,000	85,000,000	-	-	85,000,000
GROSS EXPENDITURE			85,000,000	-	-	85,000,000
NET EXPENDITURE SUB-HEAD			85,000,000	-	-	85,000,000
1104118002 Rehabilitation and Expansion of Kapkong Earth Dam -Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1104118003 Rehabilitation and Expansion of Korongoi Earth Dam -Ainabkoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	200,000,000	185,000,000	-	-	185,000,000
GROSS EXPENDITURE			185,000,000	-	-	185,000,000
NET EXPENDITURE SUB-HEAD			185,000,000	-	-	185,000,000
1104118004 Rehabilitation works for Oldonyiro Irrigation project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	14,600,000	34,600,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1104118005 Rehabilitation works for Mirichu Murika , Phase 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,250,000	38,250,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1104118006 Kieni Gathungu Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1104118007 Rumanthi Irrigation Project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1104118010 Kaptamuwa Irrigation Project Tinderet Nandi County; Tambul Reticulari						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,330,000	22,846,091	7,516,091	-	-	7,516,091
GROSS EXPENDITURE			7,516,091	-	-	7,516,091
NET EXPENDITURE SUB-HEAD			7,516,091	-	-	7,516,091
1104118011 Itabua Muthatari Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1104118013 Nithi Kari Irrigation Project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1104118014 Yikita Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1104118015 Nginda Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1104118016 New Kithimu Irrigation Project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,690,280	1,690,280	-	-	1,690,280
GROSS EXPENDITURE			1,690,280	-	-	1,690,280
NET EXPENDITURE SUB-HEAD			1,690,280	-	-	1,690,280
1104118019 Kiamuringa Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,200,000	3,200,000	-	-	3,200,000
GROSS EXPENDITURE			3,200,000	-	-	3,200,000
NET EXPENDITURE SUB-HEAD			3,200,000	-	-	3,200,000
1104118020 Kibaratani Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1104118021 Gakaki Irrigation Project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1104118022 Narok Clusters Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1104118030 Rapora Mixed Borejole, Homabay						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,466,835	15,466,835	-	-	15,466,835
GROSS EXPENDITURE			15,466,835	-	-	15,466,835
NET EXPENDITURE SUB-HEAD			15,466,835	-	-	15,466,835
1104118053 Drilling ,Equipping And Allied Works For Olikirorit Primary School						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	14,367,000	25,955,575	11,588,575	-	-	11,588,575
GROSS EXPENDITURE			11,588,575	-	-	11,588,575
NET EXPENDITURE SUB-HEAD			11,588,575	-	-	11,588,575
1104118060 Dallalekutuk irrigation water development						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1104118067 Matasia Irrigation Water Supply Project/Silanga Irrigation Project- 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	38,646,925	23,646,925	-	-	23,646,925
GROSS EXPENDITURE			23,646,925	-	-	23,646,925
NET EXPENDITURE SUB-HEAD			23,646,925	-	-	23,646,925
1104118068 Seka spring water protection works						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	17,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1104118081 Construction Works For Kimore Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	12,869,835	4,869,835	-	-	4,869,835
GROSS EXPENDITURE			4,869,835	-	-	4,869,835
NET EXPENDITURE SUB-HEAD			4,869,835	-	-	4,869,835
1104118000 National Expanded Irrigation Programme II						
NET EXPENDITURE HEAD			644,978,541	-	-	644,978,541
1104118100 National Expanded Irrigation Programme III.						
1104118181 Kiirua Buuri Irrigation project phase 2						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1104118100 National Expanded Irrigation Programme III						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1104118400 Irrigation For Food Security-Rice Intensification Project.						
1104118402 Hola Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1104118403 Masabubu and Chewele Commands Expansion - Tana River County						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			110,000,000	-	-	110,000,000
NET EXPENDITURE SUB-HEAD			110,000,000	-	-	110,000,000
1104118404 Kiamanyeki, Ngucwi And Marurumo Expansion □ Kirinyaga County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	90,000,000	90,000,000	-	-	90,000,000
GROSS EXPENDITURE			90,000,000	-	-	90,000,000
NET EXPENDITURE SUB-HEAD			90,000,000	-	-	90,000,000
1104118405 Owiro And Sagama Expansion □ Migori County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000
1104118406 West Kano Irrigation Scheme						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1104118407 Bunyala Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1104118408 Okana And South West Kano □ Kisumu County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1104118400 Irrigation For Food Security-Rice Intensification Project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			500,000,000	-	-	500,000,000
1104118500 Community Based Irrigation Boreholes.						
1104118502 Community Borehole At Ereret Primary School; Kajiado County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,695,820	9,695,820	-	-	9,695,820
GROSS EXPENDITURE			9,695,820	-	-	9,695,820
NET EXPENDITURE SUB-HEAD			9,695,820	-	-	9,695,820
1104118503 Community Borehole At Githiga Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,999,000	5,999,000	-	-	5,999,000
GROSS EXPENDITURE			5,999,000	-	-	5,999,000
NET EXPENDITURE SUB-HEAD			5,999,000	-	-	5,999,000
1104118504 Community Borehole At Kahiga Primary School						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,002,000	6,002,000	-	-	6,002,000
GROSS EXPENDITURE			6,002,000	-	-	6,002,000
NET EXPENDITURE SUB-HEAD			6,002,000	-	-	6,002,000
1104118505 Community Borehole At Kiini Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,872,700	7,872,700	-	-	7,872,700
GROSS EXPENDITURE			7,872,700	-	-	7,872,700
NET EXPENDITURE SUB-HEAD			7,872,700	-	-	7,872,700
1104118506 Community Borehole At Maisikiria Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,499,000	5,499,000	-	-	5,499,000
GROSS EXPENDITURE			5,499,000	-	-	5,499,000
NET EXPENDITURE SUB-HEAD			5,499,000	-	-	5,499,000
1104118507 Community Borehole At Mokomoni Secondary School						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,225,750	3,225,750	-	-	3,225,750
GROSS EXPENDITURE			3,225,750	-	-	3,225,750
NET EXPENDITURE SUB-HEAD			3,225,750	-	-	3,225,750
1104118508 Community Borehole At Oloma Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,129,300	2,129,300	-	-	2,129,300
GROSS EXPENDITURE			2,129,300	-	-	2,129,300
NET EXPENDITURE SUB-HEAD			2,129,300	-	-	2,129,300
1104118509 Community Borehole At Ondati Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,590,550	2,590,550	-	-	2,590,550
GROSS EXPENDITURE			2,590,550	-	-	2,590,550
NET EXPENDITURE SUB-HEAD			2,590,550	-	-	2,590,550
1104118510 Rehabilitation Of Boreholes In Ole Kasasi Primary School						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,975,000	9,975,000	-	-	9,975,000
GROSS EXPENDITURE			9,975,000	-	-	9,975,000
NET EXPENDITURE SUB-HEAD			9,975,000	-	-	9,975,000
1104118511 Simbi Community Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1104118500 Community Based Irrigation Boreholes						
NET EXPENDITURE HEAD			64,989,120	-	-	64,989,120
1104121000 Tunyo Chemoror Irrigation Project.						
1104121001 Tunyo Chemoror Irrigation Project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1104121000 Tunyo Chemoror Irrigation Project						
NET EXPENDITURE HEAD			10,000,000	-	-	10,000,000
1104121100 Tharaka Nithi/Meru Irrigation Project.						
1104121101 Tharaka Nithi/Meru Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1104121100 Tharaka Nithi/Meru Irrigation Project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1104121200 Rehabilitation of Strategic Water Facilities.						
1104121202 Mwanjama Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,580,100	18,580,100	-	-	18,580,100
GROSS EXPENDITURE			18,580,100	-	-	18,580,100
NET EXPENDITURE SUB-HEAD			18,580,100	-	-	18,580,100
1104121203 Rwanyaga - Nachu Earth Dam Kikuyu Constituency, Kiambu County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,947,655	2,947,655	-	-	2,947,655
GROSS EXPENDITURE			2,947,655	-	-	2,947,655
NET EXPENDITURE SUB-HEAD			2,947,655	-	-	2,947,655
1104121204 Gikambura - Riu Nderi Earth Dam Kikuyu Constituency, Kiambu County						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,947,655	2,947,655	-	-	2,947,655
GROSS EXPENDITURE			2,947,655	-	-	2,947,655
NET EXPENDITURE SUB-HEAD			2,947,655	-	-	2,947,655
1104121205 Nyakune Kawisa Water Pan, Uriri Constituency, Migori County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,498,513	25,498,513	-	-	25,498,513
GROSS EXPENDITURE			25,498,513	-	-	25,498,513
NET EXPENDITURE SUB-HEAD			25,498,513	-	-	25,498,513
1104121206 Kyalala Earth Dam, Ukia Ward, Kaiti Constituency, Makeni County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,479,175	25,479,175	-	-	25,479,175
GROSS EXPENDITURE			25,479,175	-	-	25,479,175
NET EXPENDITURE SUB-HEAD			25,479,175	-	-	25,479,175
1104121207 Kabianga Earth Dam Laikipia East Constituency, Laikipia County						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,497,832	25,497,832	-	-	25,497,832
GROSS EXPENDITURE			25,497,832	-	-	25,497,832
NET EXPENDITURE SUB-HEAD			25,497,832	-	-	25,497,832
1104121200 Rehabilitation of Strategic Water Facilities						
NET EXPENDITURE HEAD			100,950,930	-	-	100,950,930
1104121300 Mobel Dam.						
1104121301 Mobel Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1104121300 Mobel Dam						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000
1104121400 Tendwo Dam.						
1104121401 Tendwo Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1104121400 Tendwo Dam NET EXPENDITURE HEAD						
			50,000,000	-	-	50,000,000
1104121500 Wanifor Dam.						
1104121501 Wanifor Dam						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			70,000,000	-	-	70,000,000
NET EXPENDITURE SUB-HEAD			70,000,000	-	-	70,000,000
1104121500 Wanifor Dam						
NET EXPENDITURE HEAD			70,000,000	-	-	70,000,000
1104121600 Kapsinende Dam.						
1104121601 Kapsinende Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1104121600 Kapsinende Dam						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000
1104121700 Chiracha Water Pan.						
1104121701 Chiracha Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1104121700 Chiracha Water Pan NET EXPENDITURE HEAD						
			30,000,000	-	-	30,000,000
1104121900 Wamoro Irrigation Project.						
1104121901 Wamoro Irrigation Project						

VOTE D1104 State Department for Irrigation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	65,000,000	-	-	65,000,000
GROSS EXPENDITURE			65,000,000	-	-	65,000,000
NET EXPENDITURE SUB-HEAD			65,000,000	-	-	65,000,000
1104121900 Wamoro Irrigation Project						
NET EXPENDITURE HEAD			65,000,000	-	-	65,000,000
NET EXPENDITURE VOTE 1104 State Department for Irrigation KSh.			4,792,395,865	-	(451,000,000)	4,792,395,865

KShs.

Total Approved Net Estimates.....	4,963,175,736
Add sum now required	4,792,395,865
NET TOTAL.....	<u>9,755,571,601</u>

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 5,997,422,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1001000 General Administration, Planning and Support Services	115,000,000	-	115,000,000	-	115,000,000	-	115,000,000
1004000 Water Resources Management	14,437,000,000	2,765,000,000	11,672,000,000	(2,782,280,000)	10,878,897,000	1,989,177,000	8,889,720,000
1017000 Water and Sewerage Infrastructure Development	31,080,475,017	13,394,400,000	17,686,075,017	4,120,400,000	32,340,475,017	10,534,000,000	21,806,475,017
1015000 Water Storage and Flood Control	1,543,901,215	-	1,543,901,215	4,659,302,000	6,203,203,215	-	6,203,203,215
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	47,176,376,232	16,159,400,000	31,016,976,232	5,997,422,000	49,537,575,232	12,523,177,000	37,014,398,232

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 5,997,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100600 Rehabilitation of Water and Sanitation - Kirandich	339,000,000	334,000,000	5,000,000	-	575,000,000	570,000,000	5,000,000
1109100800 Water Sector Development (Lake Victoria South)	189,000,000	169,000,000	20,000,000	-	120,000,000	100,000,000	20,000,000
1109100900 Water Sector Development (Support WSTF)	276,000,000	56,000,000	220,000,000	75,000,000	351,000,000	56,000,000	295,000,000
1109101100 Nairobi Satellite Towns Water and Sanitation Program	215,000,000	200,000,000	15,000,000	-	115,000,000	100,000,000	15,000,000
1109101300 Extension Of Nairobi Water Supply (Northern Collector)	16,000,000	-	16,000,000	-	16,000,000	-	16,000,000
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1109101700 Water Security and Climate Resilience - Lower Nzoia	1,800,000,000	1,300,000,000	500,000,000	100,202,000	603,202,000	3,000,000	600,202,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 5,997,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	950,000,000	800,000,000	150,000,000	-	1,650,000,000	1,500,000,000	150,000,000
1109102300 Garissa Sewerage Project	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town	-	-	-	-	145,000,000	145,000,000	-
1109102700 Itare Dam Water Project	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109103300 Migori- Homa bay Wastewater (Trilateral Program)	215,000,000	200,000,000	15,000,000	-	75,000,000	60,000,000	15,000,000
1109103400 Kisumu water supply LVWATSAN	1,105,317,366	-	1,105,317,366	2,500,000	1,107,817,366	-	1,107,817,366
1109103500 Water Harvesting Program (LVWSWB)	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109103600 Athi River Restoration Programme	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 5,997,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109104400 Kiambere -Mwingi Water Supply and sanitation project	189,400,000	175,400,000	14,000,000	-	14,000,000	-	14,000,000
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1109104800 Drilling and equipping of 40 no boreholes	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1109105000 Water Supply and Sanitation for the Urban Poor	147,000,000	56,000,000	91,000,000	(63,000,000)	28,000,000	-	28,000,000
1109105300 Vihiga Cluster Project	56,000,000	-	56,000,000	-	56,000,000	-	56,000,000
1109105400 Sirisia-Chwele (Koica)	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
1109105500 Moi's Bridge-Matunda Water and Sewerage Project	109,000,000	-	109,000,000	-	109,000,000	-	109,000,000
1109105600 Malava Gravity Scheme	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 5,997,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109105800 Kenya Groundwater mapping Program	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1109106300 Maua water and drainage project	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1109106900 Kocholia Trans-boundary Multipurpose Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift	2,180,000,000	1,980,000,000	200,000,000	-	2,180,000,000	1,980,000,000	200,000,000
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	795,000,000	645,000,000	150,000,000	200,000,000	995,000,000	645,000,000	350,000,000
1109108100 Thika & Githunguri Water and Sanitation Project	124,000,000	124,000,000	-	-	100,000,000	100,000,000	-
1109108200 Wote Water Supply & Sanitation Project	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1109108700 Flood Control Works	100,000,000	-	100,000,000	60,000,000	160,000,000	-	160,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 5,997,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109109000 Chemususu Dam Water Supply Project	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1109109500 Soy-Kosachei Water Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109109700 Siyoi-Muruny Water Project	600,000,000	-	600,000,000	500,000,000	1,100,000,000	-	1,100,000,000
1109109800 National Water Storage and Harvesting Authority Projects	-	-	-	400,000,000	400,000,000	-	400,000,000
1109109900 Ithanga Water Supply	237,000,000	100,000,000	137,000,000	-	147,000,000	10,000,000	137,000,000
1109110000 West Karachuonyo Water Supply	80,000,000	-	80,000,000	150,000,000	230,000,000	-	230,000,000
1109110400 Public Participation Water Supply Projects	320,000,000	-	320,000,000	-	320,000,000	-	320,000,000
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi -BETA	730,000,000	555,000,000	175,000,000	-	730,000,000	555,000,000	175,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 5,997,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109111500 Umaa Dam	100,000,000	-	100,000,000	200,000,000	300,000,000	-	300,000,000
1109111700 Karimenu II Dam Water Supply Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project	1,500,000,000	1,500,000,000	-	-	200,000,000	200,000,000	-
1109112300 Ending Drought Emergencies: Support To Drought Risk Management	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1109112700 Water and Sanitation Development Project (WSDP)	3,700,000,000	200,000,000	3,500,000,000	-	3,600,000,000	100,000,000	3,500,000,000
1109113100 Mathira Water Supply Project	120,000,000	-	120,000,000	10,000,000	130,000,000	-	130,000,000
1109113500 Homa Bay Water Supply Improvement Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109114100 Dongo Kundu Water Supply Project - BETA	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 5,997,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109114600 Yamo Dam	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1109114700 Water Harvesting Projects - NWWWDA	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1109114900 Rehabilitation of Water Supplies - CRVWWDA	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA	1,895,000,000	1,805,000,000	90,000,000	13,720,000	432,897,000	329,177,000	103,720,000
1109115500 Water for Schools - BETA	253,000,000	-	253,000,000	-	253,000,000	-	253,000,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	620,000,000	500,000,000	120,000,000	-	320,000,000	200,000,000	120,000,000
1109115700 Angololo Multipurpose Water Resources Development Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 5,997,422,000

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HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109116200 Establish the Aluminum Residues in Drinking Water	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1109116400 Rehabilitation of Water Supplies - Ijara Water Works	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109117000 Affordable Housing Water Supply - BETA	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109117200 Water Supply for Manufacturing	85,000,000	-	85,000,000	-	85,000,000	-	85,000,000
1109119000 National Water Harvesting and Ground Water Exploitation	213,000,000	-	213,000,000	649,000,000	862,000,000	-	862,000,000
1109119600 Monitoring and Evaluation of Projects	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1109120500 Rehabilitation of Strategic Water Facilities - ESP	-	-	-	100,000,000	100,000,000	-	100,000,000
1109121300 Expansion Works for Dandora Estate Sewerage Treatment	220,098,785	-	220,098,785	-	220,098,785	-	220,098,785

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

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HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1109121900 Refurbishment of Maji House	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1109122000 Nairobi Water and Sanitation Project - Athi	915,000,000	800,000,000	115,000,000	600,000,000	1,915,000,000	1,200,000,000	715,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	530,000,000	-	530,000,000	(415,000,000)	115,000,000	-	115,000,000
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	86,000,000	60,000,000	26,000,000	-	86,000,000	60,000,000	26,000,000
1109124400 Ngariama Njukiini Water Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109124500 Northern Water Works Development Agency - NWWA	378,000,000	-	378,000,000	850,000,000	1,228,000,000	-	1,228,000,000
1109124800 Tana WWDA Water and Borehole Projects	79,000,000	-	79,000,000	-	79,000,000	-	79,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

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HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109125300 Development of Large Scale Multi-Purpose Dams - BETA	155,000,000	-	155,000,000	-	155,000,000	-	155,000,000
1109125500 Liter Community Water Project NRVWWDA	21,000,000	-	21,000,000	20,000,000	41,000,000	-	41,000,000
1109125600 Lake Victoria South WWDA Projects	538,000,000	-	538,000,000	-	538,000,000	-	538,000,000
1109125700 Athi WWDA Projects	141,000,000	-	141,000,000	-	141,000,000	-	141,000,000
1109125800 Lake Victoria North WWDA Projects	343,000,000	-	343,000,000	1,000,000,000	1,343,000,000	-	1,343,000,000
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	69,000,000	-	69,000,000	(19,000,000)	50,000,000	-	50,000,000
1109126000 Horn of Africa Groundwater for Resilience Project	5,261,000,000	100,000,000	5,161,000,000	(2,361,000,000)	2,900,000,000	100,000,000	2,800,000,000
1109126200 Masinga Dam (Intake Works)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 5,997,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109126400 Aberdare Dam (Intake Works)	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109126500 Mzima II Water Supply Project	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000
1109126600 Maragua IV Dam Water Supply	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000
1109126700 Kericho Water Project - LVSWWDA	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109126800 Water harvesting Projects - CWWDA	275,000,000	-	275,000,000	-	275,000,000	-	275,000,000
1109126900 Water harvesting Projects - LVNWWDA	95,000,000	-	95,000,000	-	95,000,000	-	95,000,000
1109127100 Water Harvesting Projects -Tanathi WWDA	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1109127300 Water Harvesting Projects - North Rift Valley WWDA	215,000,000	-	215,000,000	200,000,000	415,000,000	-	415,000,000

Vote D1109 State Department for Water & Sanitation

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	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109127400 Tana Water Works Development Agency	350,000,000	-	350,000,000	(40,000,000)	310,000,000	-	310,000,000
1109127500 Coast WWDA Projects	20,000,000	-	20,000,000	435,000,000	455,000,000	-	455,000,000
1109127600 Lake Victoria North WWDA Projects II	127,000,000	-	127,000,000	-	127,000,000	-	127,000,000
1109127700 Lake Victoria South WWDA Projects II	240,000,000	-	240,000,000	300,000,000	540,000,000	-	540,000,000
1109127800 Central Rift Valley WWDA Projects.	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1109128000 Northern WWDA Projects	660,000,000	-	660,000,000	110,000,000	770,000,000	-	770,000,000
1109128100 North Rift Valley WWDA Projects.	1,040,000,000	-	1,040,000,000	159,000,000	1,199,000,000	-	1,199,000,000
1109128300 Mbeere South Water Supply (TWWDA)	101,757,651	-	101,757,651	180,000,000	281,757,651	-	281,757,651

Vote D1109 State Department for Water & Sanitation

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I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 5,997,422,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109128500 Kenya Water Sanitation and Hygiene	6,040,000,000	-	6,040,000,000	(900,000,000)	5,140,000,000	-	5,140,000,000
1109128600 Kibusta and Tirat Water Projects HQs	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109128700 Restoration and Conservation of Water Catchment Areas	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109129600 Kobujoi Water Project	-	-	-	200,000,000	200,000,000	-	200,000,000
1109130200 Dams and Water Pans	233,901,215	-	233,901,215	-	233,901,215	-	233,901,215
1109130300 Water Supply Projects	775,000,000	-	775,000,000	1,050,000,000	1,825,000,000	-	1,825,000,000
1109130400 Boreholes	305,000,000	-	305,000,000	-	305,000,000	-	305,000,000
1109130500 Muumoni Community (Masii Location) Borehole	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000

Vote D1109 State Department for Water & Sanitation

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FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109130600 Kanana Water Pan - Lakathi Sub Location	19,000,000	-	19,000,000	-	19,000,000	-	19,000,000
1109130800 Kelonget Water Dam	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109130900 Water Security & Climate Resilience - Mwache Dam	6,123,901,215	4,500,000,000	1,623,901,215	1,156,000,000	7,279,901,215	4,500,000,000	2,779,901,215
1109131000 Water Projects - NWHSA	540,000,000	-	540,000,000	250,000,000	790,000,000	-	790,000,000
1109131400 National Urban Water Supply and Sanitation Project	-	-	-	-	10,000,000	10,000,000	-
1109131500 Sagana River Restoration	-	-	-	100,000,000	100,000,000	-	100,000,000
1109132000 Water Supply Projects	-	-	-	490,000,000	490,000,000	-	490,000,000
1109132100 Rehabilitation and Maintenance of Water & Sanitation Facilities	-	-	-	235,000,000	235,000,000	-	235,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

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FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	47,176,376,232	16,159,400,000	31,016,976,232	5,997,422,000	49,537,575,232	12,523,177,000	37,014,398,232

Vote D1109 State Department for Water & Sanitation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 5,997,422,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1109100600 Rehabilitation of Water and Sanitation - Kirandich	236,000,000	236,000,000	-
1109100800 Water Sector Development (Lake Victoria South)	(69,000,000)	(69,000,000)	-
1109100900 Water Sector Development (Support WSTF)	75,000,000	-	75,000,000
1109101100 Nairobi Satellite Towns Water and Sanitation Program	(100,000,000)	(100,000,000)	-
1109101700 Water Security and Climate Resilience - Lower Nzoia	(1,196,798,000)	(1,297,000,000)	100,202,000
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	700,000,000	700,000,000	-
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town	145,000,000	145,000,000	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program)	(140,000,000)	(140,000,000)	-
1109103400 Kisumu water supply LVWATSAN	2,500,000	-	2,500,000
1109104400 Kiambere -Mwingi Water Supply and sanitation project	(175,400,000)	(175,400,000)	-
1109105000 Water Supply and Sanitation for the Urban Poor	(119,000,000)	(56,000,000)	(63,000,000)
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	200,000,000	-	200,000,000
1109108100 Thika & Githunguri Water and Sanitation Project	(24,000,000)	(24,000,000)	-
1109108700 Flood Control Works	60,000,000	-	60,000,000
1109109700 Siyoi-Muruny Water Project	500,000,000	-	500,000,000
1109109800 National Water Storage and Harvesting Authority Projects	400,000,000	-	400,000,000

Vote D1109 State Department for Water & Sanitation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

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HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1109109900 Ithanga Water Supply	(90,000,000)	(90,000,000)	-
1109110000 West Karachuonyo Water Supply	150,000,000	-	150,000,000
1109111500 Umaa Dam	200,000,000	-	200,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project	(1,300,000,000)	(1,300,000,000)	-
1109112700 Water and Sanitation Development Project (WSDP)	(100,000,000)	(100,000,000)	-
1109113100 Mathira Water Supply Project	10,000,000	-	10,000,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA	(1,462,103,000)	(1,475,823,000)	13,720,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	(300,000,000)	(300,000,000)	-
1109119000 National Water Harvesting and Ground Water Exploitation	649,000,000	-	649,000,000
1109120500 Rehabilitation of Strategic Water Facilities - ESP	100,000,000	-	100,000,000
1109122000 Nairobi Water and Sanitation Project - Athi	1,000,000,000	400,000,000	600,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	(415,000,000)	-	(415,000,000)
1109124500 Northern Water Works Development Agency - NWWA	850,000,000	-	850,000,000
1109125500 Liter Community Water Project NRVWDA	20,000,000	-	20,000,000
1109125800 Lake Victoria North WWDA Projects	1,000,000,000	-	1,000,000,000
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	(19,000,000)	-	(19,000,000)
1109126000 Horn of Africa Groundwater for Resilience Project	(2,361,000,000)	-	(2,361,000,000)

Vote D1109 State Department for Water & Sanitation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

KShs. 5,997,422,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1109127300 Water Harvesting Projects - North Rift Valley WWDA	200,000,000	-	200,000,000
1109127400 Tana Water Works Development Agency	(40,000,000)	-	(40,000,000)
1109127500 Coast WWDA Projects	435,000,000	-	435,000,000
1109127700 Lake Victoria South WWDA Projects II	300,000,000	-	300,000,000
1109128000 Northern WWDA Projects	110,000,000	-	110,000,000
1109128100 North Rift Valley WWDA Projects.	159,000,000	-	159,000,000
1109128300 Mbeere South Water Supply (TWWDA)	180,000,000	-	180,000,000
1109128500 Kenya Water Sanitation and Hygiene	(900,000,000)	-	(900,000,000)
1109129600 Kobujoi Water Project	200,000,000	-	200,000,000
1109130300 Water Supply Projects	1,050,000,000	-	1,050,000,000
1109130900 Water Security & Climate Resilience - Mwache Dam	1,156,000,000	-	1,156,000,000
1109131000 Water Projects - NWHSA	250,000,000	-	250,000,000
1109131400 National Urban Water Supply and Sanitation Project	10,000,000	10,000,000	-
1109131500 Sagana River Restoration	100,000,000	-	100,000,000
1109132000 Water Supply Projects	490,000,000	-	490,000,000
1109132100 Rehabilitation and Maintenance of Water & Sanitation Facilities	235,000,000	-	235,000,000
Total Change for Vote D1109 State Department for Water & Sanitation	2,361,199,000	(3,636,223,000)	5,997,422,000

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1109100600 Rehabilitation of Water and Sanitation - Kirandich						
2630200 Capital Grants to Government Agencies and other Levels of Government	339,000,000	575,000,000	236,000,000	-	236,000,000	236,000,000
GROSS EXPENDITURE			236,000,000	-	236,000,000	236,000,000
Appropriations in Aid			236,000,000	-	236,000,000	236,000,000
5120200 Foreign Borrowing - Direct Payments	334,000,000	570,000,000	236,000,000	-	236,000,000	236,000,000
NET EXPENDITURE			-	-	-	-
1109100800 Water Sector Development (Lake Victoria South)						
2630200 Capital Grants to Government Agencies and other Levels of Government	189,000,000	120,000,000	(69,000,000)	-	(69,000,000)	(69,000,000)
GROSS EXPENDITURE			(69,000,000)	-	(69,000,000)	(69,000,000)
Appropriations in Aid			(69,000,000)	-	(69,000,000)	(69,000,000)
5120200 Foreign Borrowing - Direct Payments	169,000,000	100,000,000	(69,000,000)	-	(69,000,000)	(69,000,000)
NET EXPENDITURE			-	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100900 Water Sector Development (Support WSTF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	276,000,000	351,000,000	75,000,000	75,000,000	-	75,000,000
GROSS EXPENDITURE			75,000,000	75,000,000	-	75,000,000
NET EXPENDITURE			75,000,000	75,000,000	-	75,000,000
1109101100 Nairobi Satellite Towns Water and Sanitation Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	115,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			-	-	-	-
1109101700 Water Security and Climate Resilience - Lower Nzoia						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,800,000,000	603,202,000	(1,196,798,000)	100,202,000	(1,297,000,000)	(1,196,798,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,196,798,000)	100,202,000	(1,297,000,000)	(1,196,798,000)
Appropriations in Aid			(1,297,000,000)	-	(1,297,000,000)	(1,297,000,000)
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	3,000,000	(1,297,000,000)	-	(1,297,000,000)	(1,297,000,000)
NET EXPENDITURE			100,202,000	100,202,000	-	100,202,000
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro						
2630200 Capital Grants to Government Agencies and other Levels of Government	950,000,000	1,650,000,000	700,000,000	-	700,000,000	700,000,000
GROSS EXPENDITURE			700,000,000	-	700,000,000	700,000,000
Appropriations in Aid			700,000,000	-	700,000,000	700,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,500,000,000	700,000,000	-	700,000,000	700,000,000
NET EXPENDITURE			-	-	-	-
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	145,000,000	145,000,000	-	145,000,000	145,000,000

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			145,000,000	-	145,000,000	145,000,000
Appropriations in Aid			145,000,000	-	145,000,000	145,000,000
5120200 Foreign Borrowing - Direct Payments	-	145,000,000	145,000,000	-	145,000,000	145,000,000
NET EXPENDITURE			-	-	-	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program)						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	75,000,000	(140,000,000)	-	(140,000,000)	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	(140,000,000)	(140,000,000)
Appropriations in Aid			(140,000,000)	-	(140,000,000)	(140,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	60,000,000	(140,000,000)	-	(140,000,000)	(140,000,000)
NET EXPENDITURE			-	-	-	-
1109103400 Kisumu water supply LVWATSAN						
2630100 Current Grants to Government Agencies and other Levels of Government	574,000,000	-	(574,000,000)	(574,000,000)	-	(574,000,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	531,317,366	1,107,817,366	576,500,000	576,500,000	-	576,500,000
GROSS EXPENDITURE			2,500,000	2,500,000	-	2,500,000
NET EXPENDITURE			2,500,000	2,500,000	-	2,500,000
1109104400 Kiambere -Mwingi Water Supply and sanitation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	189,400,000	14,000,000	(175,400,000)	-	(175,400,000)	(175,400,000)
GROSS EXPENDITURE			(175,400,000)	-	(175,400,000)	(175,400,000)
Appropriations in Aid			(175,400,000)	-	(175,400,000)	(175,400,000)
5120200 Foreign Borrowing - Direct Payments	175,400,000	-	(175,400,000)	-	(175,400,000)	(175,400,000)
NET EXPENDITURE			-	-	-	-
1109105000 Water Supply and Sanitation for the Urban Poor						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,000,000	28,000,000	(119,000,000)	(63,000,000)	(56,000,000)	(119,000,000)
GROSS EXPENDITURE			(119,000,000)	(63,000,000)	(56,000,000)	(119,000,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(56,000,000)	-	(56,000,000)	(56,000,000)
5120200 Foreign Borrowing - Direct Payments	56,000,000	-	(56,000,000)	-	(56,000,000)	(56,000,000)
NET EXPENDITURE			(63,000,000)	(63,000,000)	-	(63,000,000)
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana						
2630200 Capital Grants to Government Agencies and other Levels of Government	795,000,000	995,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
1109108100 Thika & Githunguri Water and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	124,000,000	100,000,000	(24,000,000)	-	(24,000,000)	(24,000,000)
GROSS EXPENDITURE			(24,000,000)	-	(24,000,000)	(24,000,000)
Appropriations in Aid			(24,000,000)	-	(24,000,000)	(24,000,000)
5120200 Foreign Borrowing - Direct Payments	124,000,000	100,000,000	(24,000,000)	-	(24,000,000)	(24,000,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1109108700 Flood Control Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	160,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE			60,000,000	-	-	60,000,000
1109109700 Siyoi-Muruny Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	1,100,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			500,000,000	-	-	500,000,000
NET EXPENDITURE			500,000,000	-	-	500,000,000
1109109800 National Water Storage and Harvesting Authority Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			400,000,000	-	-	400,000,000

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			400,000,000	-	-	400,000,000
1109109900 Ithanga Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	237,000,000	147,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	(90,000,000)	(90,000,000)
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE			-	-	-	-
1109110000 West Karachuonyo Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	230,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE			150,000,000	-	-	150,000,000
1109111500 Umaa Dam						

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	300,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	200,000,000	(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
GROSS EXPENDITURE			(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
Appropriations in Aid			(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	200,000,000	(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
NET EXPENDITURE			-	-	-	-
1109112700 Water and Sanitation Development Project (WSDP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,700,000,000	3,600,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			-	-	-	-
1109113100 Mathira Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	130,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE			10,000,000	-	-	10,000,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,895,000,000	432,897,000	(1,462,103,000)	13,720,000	(1,475,823,000)	(1,462,103,000)
GROSS EXPENDITURE			(1,462,103,000)	13,720,000	(1,475,823,000)	(1,462,103,000)
Appropriations in Aid			(1,475,823,000)	-	(1,475,823,000)	(1,475,823,000)
5120200 Foreign Borrowing - Direct Payments	1,805,000,000	329,177,000	(1,475,823,000)	-	(1,475,823,000)	(1,475,823,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			13,720,000	13,720,000	-	13,720,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	620,000,000	320,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			(300,000,000)	-	(300,000,000)	(300,000,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	200,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			-	-	-	-
1109119000 National Water Harvesting and Ground Water Exploitation						
2630200 Capital Grants to Government Agencies and other Levels of Government	213,000,000	862,000,000	649,000,000	-	-	649,000,000
GROSS EXPENDITURE			649,000,000	-	-	649,000,000
NET EXPENDITURE			649,000,000	-	-	649,000,000
1109120500 Rehabilitation of Strategic Water Facilities - ESP						

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1109122000 Nairobi Water and Sanitation Project - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	915,000,000	1,915,000,000	1,000,000,000	600,000,000	400,000,000	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	600,000,000	400,000,000	1,000,000,000
Appropriations in Aid			400,000,000	-	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,200,000,000	400,000,000	-	400,000,000	400,000,000
NET EXPENDITURE			600,000,000	600,000,000	-	600,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	530,000,000	115,000,000	(415,000,000)	(415,000,000)	-	(415,000,000)
GROSS EXPENDITURE			(415,000,000)	(415,000,000)	-	(415,000,000)

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(415,000,000)	(415,000,000)	-	(415,000,000)
1109124500 Northern Water Works Development Agency - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	378,000,000	1,228,000,000	850,000,000	-	-	850,000,000
GROSS EXPENDITURE			850,000,000	-	-	850,000,000
NET EXPENDITURE			850,000,000	-	-	850,000,000
1109125500 Liter Community Water Project NRVWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	41,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1109125800 Lake Victoria North WWDA Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	343,000,000	1,343,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	-	1,000,000,000

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			1,000,000,000	-	-	1,000,000,000
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	50,000,000	(19,000,000)	-	-	(19,000,000)
GROSS EXPENDITURE			(19,000,000)	-	-	(19,000,000)
NET EXPENDITURE			(19,000,000)	-	-	(19,000,000)
1109126000 Horn of Africa Groundwater for Resilience Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,565,000,000	2,204,000,000	(2,361,000,000)	(2,361,000,000)	-	(2,361,000,000)
GROSS EXPENDITURE			(2,361,000,000)	(2,361,000,000)	-	(2,361,000,000)
NET EXPENDITURE			(2,361,000,000)	(2,361,000,000)	-	(2,361,000,000)
1109127300 Water Harvesting Projects - North Rift Valley WWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	415,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			200,000,000	-	-	200,000,000
1109127400 Tana Water Works Development Agency						
2630200 Capital Grants to Government Agencies and other Levels of Government	310,000,000	270,000,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE			(40,000,000)	-	-	(40,000,000)
1109127500 Coast WWDA Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	455,000,000	435,000,000	-	-	435,000,000
GROSS EXPENDITURE			435,000,000	-	-	435,000,000
NET EXPENDITURE			435,000,000	-	-	435,000,000
1109127700 Lake Victoria South WWDA Projects II						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	540,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			300,000,000	-	-	300,000,000
1109128000 Northern WWDA Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	660,000,000	770,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			110,000,000	-	-	110,000,000
NET EXPENDITURE			110,000,000	-	-	110,000,000
1109128100 North Rift Valley WWDA Projects.						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,040,000,000	1,199,000,000	159,000,000	-	-	159,000,000
GROSS EXPENDITURE			159,000,000	-	-	159,000,000
NET EXPENDITURE			159,000,000	-	-	159,000,000
1109128300 Mbeere South Water Supply (TWWDA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,757,651	281,757,651	180,000,000	-	-	180,000,000
GROSS EXPENDITURE			180,000,000	-	-	180,000,000

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			180,000,000	-	-	180,000,000
1109128500 Kenya Water Sanitation and Hygiene						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,040,000,000	5,140,000,000	(900,000,000)	(900,000,000)	-	(900,000,000)
GROSS EXPENDITURE			(900,000,000)	(900,000,000)	-	(900,000,000)
NET EXPENDITURE			(900,000,000)	(900,000,000)	-	(900,000,000)
1109129600 Kobujoi Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
1109130300 Water Supply Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	775,000,000	1,825,000,000	1,050,000,000	-	-	1,050,000,000
GROSS EXPENDITURE			1,050,000,000	-	-	1,050,000,000

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			1,050,000,000	-	-	1,050,000,000
1109130900 Water Security & Climate Resilience - Mwache Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,123,901,215	7,279,901,215	1,156,000,000	1,156,000,000	-	1,156,000,000
GROSS EXPENDITURE			1,156,000,000	1,156,000,000	-	1,156,000,000
NET EXPENDITURE			1,156,000,000	1,156,000,000	-	1,156,000,000
1109131000 Water Projects - NWHSA						
2630200 Capital Grants to Government Agencies and other Levels of Government	540,000,000	790,000,000	250,000,000	-	-	250,000,000
GROSS EXPENDITURE			250,000,000	-	-	250,000,000
NET EXPENDITURE			250,000,000	-	-	250,000,000
1109131400 National Urban Water Supply and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE			10,000,000	-	10,000,000	10,000,000

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
5120200 Foreign Borrowing - Direct Payments	-	10,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE			-	-	-	-
1109131500 Sagana River Restoration						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
1109132000 Water Supply Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	490,000,000	490,000,000	-	-	490,000,000
GROSS EXPENDITURE			490,000,000	-	-	490,000,000
NET EXPENDITURE			490,000,000	-	-	490,000,000
1109132100 Rehabilitation and Maintenance of Water & Sanitation Facilities						

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	235,000,000	235,000,000	-	-	235,000,000
GROSS EXPENDITURE			235,000,000	-	-	235,000,000
NET EXPENDITURE			235,000,000	-	-	235,000,000
NET EXPENDITURE VOTE 1109 State Department for Water & Sanitation KShs.			5,997,422,000	(1,791,578,000)	(3,636,223,000)	5,997,422,000

KShs.

Total Approved Estimates	31,016,976,232
Add sum now required (KShs).....	5,997,422,000
NET TOTAL	<u><u>37,014,398,232</u></u>

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1109100600 Rehabilitation of Water and Sanitation - Kirandich.						
1109100601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	339,000,000	575,000,000	236,000,000	-	236,000,000	236,000,000
GROSS EXPENDITURE			236,000,000	-	236,000,000	236,000,000
Appropriations in Aid			236,000,000	-	236,000,000	236,000,000
5120200 Foreign Borrowing - Direct Payments	334,000,000	570,000,000	236,000,000	-	236,000,000	236,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109100600 Rehabilitation of Water and Sanitation - Kirandich						
			-	-	-	-
1109100800 Water Sector Development (Lake Victoria South).						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1109100801 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	189,000,000	120,000,000	(69,000,000)	-	(69,000,000)	(69,000,000)
GROSS EXPENDITURE			(69,000,000)	-	(69,000,000)	(69,000,000)
Appropriations in Aid			(69,000,000)	-	(69,000,000)	(69,000,000)
5120200 Foreign Borrowing - Direct Payments	169,000,000	100,000,000	(69,000,000)	-	(69,000,000)	(69,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109100800 Water Sector Development (Lake Victoria South)						
NET EXPENDITURE HEAD			-	-	-	-
1109100900 Water Sector Development (Support WSTF).						
1109100901 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	276,000,000	341,000,000	65,000,000	65,000,000	-	65,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			65,000,000	65,000,000	-	65,000,000
NET EXPENDITURE SUB-HEAD			65,000,000	65,000,000	-	65,000,000
1109100902 Ewaso Ng'iro Basin Water and Climate Resilience Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	10,000,000	-	10,000,000
GROSS EXPENDITURE			10,000,000	10,000,000	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	10,000,000	-	10,000,000
1109100900 Water Sector Development (Support WSTF)						
NET EXPENDITURE HEAD			75,000,000	75,000,000	-	75,000,000
1109101100 Nairobi Satellite Towns Water and Sanitation Program.						
1109101101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	115,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program						
NET EXPENDITURE HEAD			-	-	-	-
1109101700 Water Security and Climate Resilience - Lower Nzoia.						
1109101702 Kenya Water Security Climate Resilience Project (KWSCR)-Lower Nzoia						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,800,000,000	603,202,000	(1,196,798,000)	100,202,000	(1,297,000,000)	(1,196,798,000)
GROSS EXPENDITURE			(1,196,798,000)	100,202,000	(1,297,000,000)	(1,196,798,000)
Appropriations in Aid			(1,297,000,000)	-	(1,297,000,000)	(1,297,000,000)

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	3,000,000	(1,297,000,000)	-	(1,297,000,000)	(1,297,000,000)
NET EXPENDITURE SUB-HEAD			100,202,000	100,202,000	-	100,202,000
1109101700 Water Security and Climate Resilience - Lower Nzoia						
NET EXPENDITURE HEAD			100,202,000	100,202,000	-	100,202,000
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.						
1109102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	950,000,000	1,650,000,000	700,000,000	-	700,000,000	700,000,000
GROSS EXPENDITURE			700,000,000	-	700,000,000	700,000,000
Appropriations in Aid			700,000,000	-	700,000,000	700,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,500,000,000	700,000,000	-	700,000,000	700,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro						
NET EXPENDITURE HEAD			-	-	-	-
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town.						
1109102401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	145,000,000	145,000,000	-	145,000,000	145,000,000
GROSS EXPENDITURE			145,000,000	-	145,000,000	145,000,000
Appropriations in Aid			145,000,000	-	145,000,000	145,000,000
5120200 Foreign Borrowing - Direct Payments	-	145,000,000	145,000,000	-	145,000,000	145,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1109103300 Migori- Homa bay Wastewater (Trilateral Program).						
1109103301 Migori- Homa bay Wastewater (Trilateral Program)						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	75,000,000	(140,000,000)	-	(140,000,000)	(140,000,000)
GROSS EXPENDITURE			(140,000,000)	-	(140,000,000)	(140,000,000)
Appropriations in Aid			(140,000,000)	-	(140,000,000)	(140,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	60,000,000	(140,000,000)	-	(140,000,000)	(140,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program)						
			-	-	-	-
NET EXPENDITURE HEAD						
1109103400 Kisumu water supply LVWATSAN.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1109103401 Kisumu water supply						
2630100 Current Grants to Government Agencies and other Levels of Government	574,000,000	-	(574,000,000)	(574,000,000)	-	(574,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	531,317,366	1,107,817,366	576,500,000	576,500,000	-	576,500,000
GROSS EXPENDITURE			2,500,000	2,500,000	-	2,500,000
NET EXPENDITURE SUB-HEAD			2,500,000	2,500,000	-	2,500,000
1109103400 Kisumu water supply LVWATSAN						
NET EXPENDITURE HEAD			2,500,000	2,500,000	-	2,500,000
1109104400 Kiambere -Mwingi Water Supply and sanitation project.						
1109104401 Kiambere -Mwingi Water Supply and sanitation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	189,400,000	14,000,000	(175,400,000)	-	(175,400,000)	(175,400,000)
GROSS EXPENDITURE			(175,400,000)	-	(175,400,000)	(175,400,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(175,400,000)	-	(175,400,000)	(175,400,000)
5120200 Foreign Borrowing - Direct Payments	175,400,000	-	(175,400,000)	-	(175,400,000)	(175,400,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project						
NET EXPENDITURE HEAD			-	-	-	-
1109105000 Water Supply and Sanitation for the Urban Poor.						
1109105001 Water Supply and Sanitation for the Urban Poor						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,000,000	28,000,000	(119,000,000)	(63,000,000)	(56,000,000)	(119,000,000)
GROSS EXPENDITURE			(119,000,000)	(63,000,000)	(56,000,000)	(119,000,000)
Appropriations in Aid			(56,000,000)	-	(56,000,000)	(56,000,000)
5120200 Foreign Borrowing - Direct Payments	56,000,000	-	(56,000,000)	-	(56,000,000)	(56,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(63,000,000)	(63,000,000)	-	(63,000,000)
1109105000 Water Supply and Sanitation for the Urban Poor						
NET EXPENDITURE HEAD			(63,000,000)	(63,000,000)	-	(63,000,000)
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.						
1109107902 Kenya Towns Water Supply and Sanitation - Machakos						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1109108100 Thika & Githunguri Water and Sanitation Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1109108101 Thika & Githunguri Water and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	124,000,000	100,000,000	(24,000,000)	-	(24,000,000)	(24,000,000)
GROSS EXPENDITURE			(24,000,000)	-	(24,000,000)	(24,000,000)
Appropriations in Aid			(24,000,000)	-	(24,000,000)	(24,000,000)
5120200 Foreign Borrowing - Direct Payments	124,000,000	100,000,000	(24,000,000)	-	(24,000,000)	(24,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109108100 Thika & Githunguri Water and Sanitation Project						
NET EXPENDITURE HEAD			-	-	-	-
1109108700 Flood Control Works.						
1109108701 Flood Control Works						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1109108703 West Kano Dykes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1109108704 River Nzoia Dykes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1109108700 Flood Control Works						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			60,000,000	-	-	60,000,000
1109109700 Siyoi-Muruny Water Project.						
1109109701 Siyoi-Muruny Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	1,100,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			500,000,000	-	-	500,000,000
NET EXPENDITURE SUB-HEAD			500,000,000	-	-	500,000,000
1109109700 Siyoi-Muruny Water Project NET EXPENDITURE HEAD						
			500,000,000	-	-	500,000,000
1109109800 National Water Storage and Harvesting Authority Projects.						
1109109822 Chepkorngong Community Borehole Bomet						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109823 Eburu Secondary School - Gilgil						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109824 Eshirumbwe Borehole Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1109109825 Gatwikira Primary School						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109826 Gitare Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109827 Indangalasia Borehole Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1109109828 Kahuho Secondary						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109829 Kapein						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109830 Kaplutiet Primary □ Kericho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109831 Kapngetuny Secondary School						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1109109832 Kaptich Secondary School □ Kipkelion						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109833 Kiereini Community Meru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109109834 Kunyak Secondary School □ Kipkelion West						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109835 Lawina Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109836 Makutano Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109837 Michatha Secondary						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109838 Michinda Comprehensive and Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109839 Molo Moto						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109840 Mona ECD						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109841 Murindat Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109842 Mutarakwa Taragonik						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109843 Ndunyu Njeru school						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109844 Oleoturat Sec School Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109109845 St. Mary's Mixed Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109846 Strobag Primary School						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1109109847 Teachers Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109848 Thuluma Community Meru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109849 Timoo Primary and Community Borehole						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109850 Turi Farmers Area						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109851 Turumeti Secondary School □ Narok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109109800 National Water Storage and Harvesting Authority Projects						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			400,000,000	-	-	400,000,000
1109109900 Ithanga Water Supply.						
1109109901 Ithanga Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	237,000,000	147,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
GROSS EXPENDITURE			(90,000,000)	-	(90,000,000)	(90,000,000)
Appropriations in Aid			(90,000,000)	-	(90,000,000)	(90,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	10,000,000	(90,000,000)	-	(90,000,000)	(90,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109109900 Ithanga Water Supply						
NET EXPENDITURE HEAD			-	-	-	-
1109110000 West Karachuonyo Water Supply.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1109110001 West Karachuonyo Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	230,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1109110000 West Karachuonyo Water Supply						
NET EXPENDITURE HEAD			150,000,000	-	-	150,000,000
1109111500 Umaa Dam.						
1109111501 Umaa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	300,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1109111500 Umaa Dam						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project.						
1109111801 Lake Nakuru Biodiversity Conservation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000,000	200,000,000	(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
GROSS EXPENDITURE			(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
Appropriations in Aid			(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	200,000,000	(1,300,000,000)	-	(1,300,000,000)	(1,300,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109111800 Lake Nakuru Biodiversity Conservation Project						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			-	-	-	-
1109112700 Water and Sanitation Development Project (WSDP).						
1109112701 Water and Sanitation Development Project (WSDP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,700,000,000	3,600,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	200,000,000	100,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109112700 Water and Sanitation Development Project (WSDP)						
NET EXPENDITURE HEAD			-	-	-	-
1109113100 Mathira Water Supply Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1109113101 Mathira Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	130,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109113100 Mathira Water Supply Project						
NET EXPENDITURE HEAD			10,000,000	-	-	10,000,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.						
1109115201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,895,000,000	432,897,000	(1,462,103,000)	13,720,000	(1,475,823,000)	(1,462,103,000)
GROSS EXPENDITURE			(1,462,103,000)	13,720,000	(1,475,823,000)	(1,462,103,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(1,475,823,000)	-	(1,475,823,000)	(1,475,823,000)
5120200 Foreign Borrowing - Direct Payments	1,805,000,000	329,177,000	(1,475,823,000)	-	(1,475,823,000)	(1,475,823,000)
NET EXPENDITURE SUB-HEAD			13,720,000	13,720,000	-	13,720,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA						
NET EXPENDITURE HEAD			13,720,000	13,720,000	-	13,720,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.						
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	620,000,000	320,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)
GROSS EXPENDITURE			(300,000,000)	-	(300,000,000)	(300,000,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	200,000,000	(300,000,000)	-	(300,000,000)	(300,000,000)

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa						
NET EXPENDITURE HEAD			-	-	-	-
1109119000 National Water Harvesting and Ground Water Exploitation.						
1109119002 Dadantallai Eldas - Jukala - Waradey						
2630200 Capital Grants to Government Agencies and other Levels of Government	213,000,000	613,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			400,000,000	-	-	400,000,000
NET EXPENDITURE SUB-HEAD			400,000,000	-	-	400,000,000
1109119009 Awal Yattani Main Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1109119010 Kelmey Dam - Funan Teso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119011 Darken Sadden Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1109119012 Bass Gagura Dam - Chiracha						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000
1109119013 Dadach Ropisa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1109119014 Qarsahama Dam and Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1109119015 Abakote Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1109119016 Arda Hallo Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119017 Madina Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119018 Gambela Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119019 Kanyagia Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119020 Chalaluma Dykes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119021 Kirembe Pri School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119022 Kyanika Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119023 Mranga Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119024 Kauria NkumboLast Mile Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119025 Ngiori Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119026 Arabuko School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119027 Layeya Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119028 Ramagoon Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119029 Ganze Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109119000 National Water Harvesting and Ground Water Exploitation						
NET EXPENDITURE HEAD			649,000,000	-	-	649,000,000
1109120500 Rehabilitation of Strategic Water Facilities - ESP.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1109120501 Rehabilitation of Strategic Water Facilities - ESP						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1109120500 Rehabilitation of Strategic Water Facilities - ESP						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1109122000 Nairobi Water and Sanitation Project - Athi.						
1109122001 Nairobi Water and Sanitation Project - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	915,000,000	1,915,000,000	1,000,000,000	600,000,000	400,000,000	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	600,000,000	400,000,000	1,000,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			400,000,000	-	400,000,000	400,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,200,000,000	400,000,000	-	400,000,000	400,000,000
NET EXPENDITURE SUB-HEAD			600,000,000	600,000,000	-	600,000,000
1109122000 Nairobi Water and Sanitation Project - Athi						
NET EXPENDITURE HEAD			600,000,000	600,000,000	-	600,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.						
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	530,000,000	115,000,000	(415,000,000)	(415,000,000)	-	(415,000,000)
GROSS EXPENDITURE			(415,000,000)	(415,000,000)	-	(415,000,000)
NET EXPENDITURE SUB-HEAD			(415,000,000)	(415,000,000)	-	(415,000,000)
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(415,000,000)	(415,000,000)	-	(415,000,000)
1109124500 Northern Water Works Development Agency - NWWA.						
1109124553 Quba Mage Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	250,000,000	-	-	250,000,000
GROSS EXPENDITURE			250,000,000	-	-	250,000,000
NET EXPENDITURE SUB-HEAD			250,000,000	-	-	250,000,000
1109124554 Buruka Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1109124555 Korondile Livestock Water Pan						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1109124556 Duhuma Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1109124557 Kilkiley -Baladwein - Dagahley -Orote Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1109124558 Boji Garas Borehole Wajir East						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109124559 Aresawarji Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1109124560 Masalale- Kilkiley Laga Flood Control & Restoration Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1109124561 Injir-Habaswein Water Pan						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1109124562 Yaqa Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1109124563 Dagahley Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1109124564 Dadaab Water Pan						

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109124565 Dertu Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109124566 Robdon Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109124500 Northern Water Works Development Agency - NWWA						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			850,000,000	-	-	850,000,000
1109125500 Liter Community Water Project NRVWWDA.						
1109125501 Liter Community Water Project NRVWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	41,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1109125500 Liter Community Water Project NRVWWDA NET EXPENDITURE HEAD						
			20,000,000	-	-	20,000,000
1109125800 Lake Victoria North WWDA Projects.						
1109125823 Rehabilitation Of Ziwa Little Nzoia - Tongaren						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	540,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			500,000,000	-	-	500,000,000
NET EXPENDITURE SUB-HEAD			500,000,000	-	-	500,000,000
1109125869 Construction Of Kabiyet-Kaiboi Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	500,000,000	-	-	500,000,000
GROSS EXPENDITURE			500,000,000	-	-	500,000,000
NET EXPENDITURE SUB-HEAD			500,000,000	-	-	500,000,000
1109125800 Lake Victoria North WWDA Projects						
NET EXPENDITURE HEAD			1,000,000,000	-	-	1,000,000,000
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).						
1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	50,000,000	(19,000,000)	-	-	(19,000,000)
GROSS EXPENDITURE			(19,000,000)	-	-	(19,000,000)
NET EXPENDITURE SUB-HEAD			(19,000,000)	-	-	(19,000,000)
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)						
NET EXPENDITURE HEAD			(19,000,000)	-	-	(19,000,000)
1109126000 Horn of Africa Groundwater for Resilience Project.						
1109126001 Horn of Africa Groundwater for Resilience Project - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	804,000,000	804,000,000	804,000,000	-	804,000,000
GROSS EXPENDITURE			804,000,000	804,000,000	-	804,000,000
NET EXPENDITURE SUB-HEAD			804,000,000	804,000,000	-	804,000,000
1109126002 Water Resources Authority - WRA						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	400,000,000	(1,600,000,000)	(1,600,000,000)	-	(1,600,000,000)
GROSS EXPENDITURE			(1,600,000,000)	(1,600,000,000)	-	(1,600,000,000)
NET EXPENDITURE SUB-HEAD			(1,600,000,000)	(1,600,000,000)	-	(1,600,000,000)
1109126003 Water Sector Trust Fund - WSTF						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,565,000,000	1,000,000,000	(1,565,000,000)	(1,565,000,000)	-	(1,565,000,000)
GROSS EXPENDITURE			(1,565,000,000)	(1,565,000,000)	-	(1,565,000,000)
NET EXPENDITURE SUB-HEAD			(1,565,000,000)	(1,565,000,000)	-	(1,565,000,000)
1109126000 Horn of Africa Groundwater for Resilience Project						
NET EXPENDITURE HEAD			(2,361,000,000)	(2,361,000,000)	-	(2,361,000,000)
1109127300 Water Harvesting Projects - North Rift Valley WWDA.						
1109127306 Kamoi-Kapterit-Suwerwa Water Supply Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1109127300 Water Harvesting Projects - North Rift Valley WWDA						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1109127400 Tana Water Works Development Agency.						
1109127430 Kanyokora Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(40,000,000)	-	-	(40,000,000)
1109127400 Tana Water Works Development Agency						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(40,000,000)	-	-	(40,000,000)
1109127500 Coast WWDA Projects.						
1109127544 Legatula Bangal Water Project-Bura Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	-	-	75,000,000
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE SUB-HEAD			75,000,000	-	-	75,000,000
1109127545 Badanrero Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1109127546 Dambala Fachana Wario Dida- Water Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1109127547 Gar Qarsa Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1109127548 Koronder Pan(North Horr)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1109127549 Nebei Borehole(Laisamis)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1109127550 Ambalo Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1109127551 Qonqom Water Pan(Moyale)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1109127552 Jaldera Borehole(Saku)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1109127553 Idhidho Water Pan(North Horr)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1109127554 Fincharo Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1109127555 Qarsa Dima Water Pan						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1109127556 Dadach Bofa Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1109127500 Coast WWDA Projects						
NET EXPENDITURE HEAD			435,000,000	-	-	435,000,000
1109127700 Lake Victoria South WWDA Projects II.						
1109127734 Kirido Earth Dam(Flood) Mitigation						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1109127735 Obinyo Osembe Dykes(Muhoroni)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1109127736 River Kibuon and Miriu Dykes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1109127737 Kebirigo Secondary School Borehole - West Mugirango						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109127738 Kotienditi Secondary & Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109127739 Adegga Secondary School & Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109127740 Nyasumi Primary School Borehole - Kitutu Masaba						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109127741 Umer Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109127700 Lake Victoria South WWDA Projects II						
NET EXPENDITURE HEAD			300,000,000	-	-	300,000,000
1109128000 Northern WWDA Projects.						
1109128006 Construction of Bananey Pan						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1109128047 Jukala Water pan Eldas						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1109128052 Dabalweyne Waterpan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109128053 Elkambere Water Pan						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109128000 Northern WWDA Projects						
NET EXPENDITURE HEAD			110,000,000	-	-	110,000,000
1109128100 North Rift Valley WWDA Projects..						
1109128167 Tuiyobei-Koiman Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	79,000,000	79,000,000	-	-	79,000,000
GROSS EXPENDITURE			79,000,000	-	-	79,000,000
NET EXPENDITURE SUB-HEAD			79,000,000	-	-	79,000,000
1109128169 Cheboen Dam						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1109128168 Charar Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1109128100 North Rift Valley WWDA Projects.						
NET EXPENDITURE HEAD			159,000,000	-	-	159,000,000
1109128300 Mbeere South Water Supply (TWWDA).						
1109128302 Maua Sewrage Project						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1109128303 Kaari Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1109128304 Nyambene Cluster Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1109128300 Mbeere South Water Supply (TWWDA)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			180,000,000	-	-	180,000,000
1109128500 Kenya Water Sanitation and Hygiene.						
1109128501 Kenya Water Sanitation and Hygiene HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,687,955,550	4,262,526,599	(1,425,428,951)	(1,425,428,951)	-	(1,425,428,951)
GROSS EXPENDITURE			(1,425,428,951)	(1,425,428,951)	-	(1,425,428,951)
NET EXPENDITURE SUB-HEAD			(1,425,428,951)	(1,425,428,951)	-	(1,425,428,951)
1109128502 Kenya Water Sanitation and Hygiene WSTF						
2630200 Capital Grants to Government Agencies and other Levels of Government	352,044,450	877,473,401	525,428,951	525,428,951	-	525,428,951
GROSS EXPENDITURE			525,428,951	525,428,951	-	525,428,951
NET EXPENDITURE SUB-HEAD			525,428,951	525,428,951	-	525,428,951
1109128500 Kenya Water Sanitation and Hygiene						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(900,000,000)	(900,000,000)	-	(900,000,000)
1109129600 Kobujoi Water Project.						
1109129601 Kobujoi Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1109129600 Kobujoi Water Project						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1109130300 Water Supply Projects.						
1109130303 Boro-Karemo Water Project (Siaya)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	400,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1109130330 Partakilat Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	96,000,000	96,000,000	-	-	96,000,000
GROSS EXPENDITURE			96,000,000	-	-	96,000,000
NET EXPENDITURE SUB-HEAD			96,000,000	-	-	96,000,000
1109130331 Mogor Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	204,000,000	204,000,000	-	-	204,000,000
GROSS EXPENDITURE			204,000,000	-	-	204,000,000
NET EXPENDITURE SUB-HEAD			204,000,000	-	-	204,000,000
1109130332 Construction of Naivasha Sub-County Water Supply Project - Ndabibi						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	450,000,000	450,000,000	-	-	450,000,000
GROSS EXPENDITURE			450,000,000	-	-	450,000,000
NET EXPENDITURE SUB-HEAD			450,000,000	-	-	450,000,000
1109130333 Suswa DCK Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1109130334 Kabianga Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1109130300 Water Supply Projects						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			1,050,000,000	-	-	1,050,000,000
1109130900 Water Security & Climate Resilience - Mwache Dam.						
1109130901 Water Security & Climate Resilience - Mwache Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,943,901,215	7,099,901,215	1,156,000,000	1,156,000,000	-	1,156,000,000
GROSS EXPENDITURE			1,156,000,000	1,156,000,000	-	1,156,000,000
NET EXPENDITURE SUB-HEAD			1,156,000,000	1,156,000,000	-	1,156,000,000
1109130900 Water Security & Climate Resilience - Mwache Dam						
			1,156,000,000	1,156,000,000	-	1,156,000,000
NET EXPENDITURE HEAD			1,156,000,000	1,156,000,000	-	1,156,000,000
1109131000 Water Projects - NWHSA.						
1109131003 Nyamtiro water supply						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109131030 Dagega Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109131031 Fafi Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109131032 Anshur Farm water Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109131033 Bulla Maah Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109131034 Bulla Sarmna Water Piping & Tank						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109131035 Egee Primary school & Community Water Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1109131036 Asli Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109131037 Kalakaal Derow Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109131038 Dabarmattan Water Supply Project						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109131039 Bula Hawa Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109131040 Kula Mega Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1109131041 Bullo Water Pan						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			40,000,000	-	-	40,000,000
1109131042 Reythab Eldere Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109131043 Goriale Shantabaq Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109131000 Water Projects - NWHSA						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			250,000,000	-	-	250,000,000
1109131400 National Urban Water Supply and Sanitation Project.						
1109131401 National Urban Water Supply and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE			10,000,000	-	10,000,000	10,000,000
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
5120200 Foreign Borrowing - Direct Payments	-	10,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109131400 National Urban Water Supply and Sanitation Project						
NET EXPENDITURE HEAD			-	-	-	-
1109131500 Sagana River Restoration.						

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1109131501 Sagana River Restoration						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1109131500 Sagana River Restoration						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
1109132000 Water Supply Projects.						
1109132002 Alara Dago Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132003 Angongo Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132004 Anyera Catholic Church Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132005 Begonga Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132006 Bondo SDA in Kamkoyo Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132007 Gada Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132008 Gwikonge Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132009 Kamasimo /Naora Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132010 Kazadok Thimlich Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132011 Kenyaluanche Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132012 Keyo Primary - Kanyando Area Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132013 Kikongo Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132014 Kira SDA Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132015 Kitanda Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132016 Kitunja Comprehensive School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132017 Koyieko Secondary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132018 Kwa Manyanki Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132019 Luoro Secondary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132020 Lwala Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132021 Lwanda - Mbego Church Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132022 Magoto Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132023 Massangora Market Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132024 Mifuadhi Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132025 Miroche Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132026 Mista Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132027 No. 5 Kehancha Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132028 Nyaduong Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132029 Nyamerama Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132030 Nyamotambe Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132031 Nyankore Health Center Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132032 Nyikendo Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132033 Obollo Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132034 Ochieng' Orwa Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132035 Orango Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132036 Rare Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132037 Riat Ojawa Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132038 Suna Rabuor Dispensary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132039 Taragai Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132040 Uradi Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132041 Bartelo Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132042 Gubani Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1109132043 Itumbule earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1109132044 Kibusu Water Project Borehole and Piping						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	8,000,000	-	-	8,000,000
GROSS EXPENDITURE			8,000,000	-	-	8,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			8,000,000	-	-	8,000,000
1109132045 Maji Moto Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1109132046 Northeast Kano Sub County Headquarters Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1109132047 Ntuka Primary/ Secondary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1109132048 Oljurai Dam (Desilting/Rehabilitation)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1109132000 Water Supply Projects						
NET EXPENDITURE HEAD			490,000,000	-	-	490,000,000
1109132100 Rehabilitation and Maintenance of Water & Sanitation Facilities.						
1109132102 Elgeyo-Marakwet Water and Sanitation Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	235,000,000	235,000,000	-	-	235,000,000
GROSS EXPENDITURE			235,000,000	-	-	235,000,000

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			235,000,000	-	-	235,000,000
1109132100 Rehabilitation and Maintenance of Water & Sanitation Facilities						
NET EXPENDITURE HEAD			235,000,000	-	-	235,000,000
NET EXPENDITURE VOTE 1109 State Department for Water & Sanitation KSh.			5,997,422,000	(1,791,578,000)	(3,636,223,000)	5,997,422,000

KShs.

Total Approved Net Estimates.....	31,016,976,232
Add sum now required	5,997,422,000
NET TOTAL.....	<u>37,014,398,232</u>

Vote D1112 State Department for Lands and Physical Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Lands and Physical Planning, for capital expenditure.

KShs. 3,000,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0101000 Land Policy and Planning	3,960,090,000	454,700,000	3,505,390,000	3,000,000,000	6,820,090,000	314,700,000	6,505,390,000
0121000 Land Information Management	1,022,300,000	1,022,300,000	-	-	881,500,000	881,500,000	-
TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning	4,982,390,000	1,477,000,000	3,505,390,000	3,000,000,000	7,701,590,000	1,196,200,000	6,505,390,000

Vote D1112 State Department for Lands and Physical Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Lands and Physical Planning, for capital expenditure.

KShs. 3,000,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100400 Construction of Land registries	220,300,000	220,300,000	-	-	133,423,217	133,423,217	-
1112100500 Renovation of Land Offices	90,000,000	90,000,000	-	-	66,076,783	66,076,783	-
1112100600 Digitization of Land Registries - BETA	712,000,000	712,000,000	-	-	682,000,000	682,000,000	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1112101100 Settlement of the Landless - BETA	3,805,090,000	304,700,000	3,500,390,000	3,000,000,000	6,665,090,000	164,700,000	6,500,390,000
1112101200 National Land Value Index - BETA	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1112101700 Public Participation Projects	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000

Vote D1112 State Department for Lands and Physical Planning

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Lands and Physical Planning, for capital expenditure.

KShs. 3,000,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning	4,982,390,000	1,477,000,000	3,505,390,000	3,000,000,000	7,701,590,000	1,196,200,000	6,505,390,000

Vote D1112 State Department for Lands and Physical Planning

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Lands and Physical Planning, for capital expenditure.

KShs. 3,000,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1112100400 Construction of Land registries	(86,876,783)	(86,876,783)	-
1112100500 Renovation of Land Offices	(23,923,217)	(23,923,217)	-
1112100600 Digitization of Land Registries - BETA	(30,000,000)	(30,000,000)	-
1112101100 Settlement of the Landless - BETA	2,860,000,000	(140,000,000)	3,000,000,000
Total Change for Vote D1112 State Department for Lands and Physical Planning	2,719,200,000	(280,800,000)	3,000,000,000

VOTE D1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100400 Construction of Land registries						
3110200 Construction of Building	220,300,000	133,423,217	(86,876,783)	-	-	(86,876,783)
GROSS EXPENDITURE			(86,876,783)	-	-	(86,876,783)
Appropriations in Aid			(86,876,783)	-	-	(86,876,783)
1420200 Receipts from Administrative Fees and Charges	220,300,000	133,423,217	(86,876,783)	-	-	(86,876,783)
NET EXPENDITURE			-	-	-	-
1112100500 Renovation of Land Offices						
3110300 Refurbishment of Buildings	90,000,000	66,076,783	(23,923,217)	-	-	(23,923,217)
GROSS EXPENDITURE			(23,923,217)	-	-	(23,923,217)
Appropriations in Aid			(23,923,217)	-	-	(23,923,217)
1420200 Receipts from Administrative Fees and Charges	90,000,000	66,076,783	(23,923,217)	-	-	(23,923,217)
NET EXPENDITURE			-	-	-	-

VOTE D1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100600 Digitization of Land Registries - BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	70,000,000	60,000,000	(10,000,000)	-	-	(10,000,000)
3111000 Purchase of Office Furniture and General Equipment	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
Appropriations in Aid			(30,000,000)	-	-	(30,000,000)
1420200 Receipts from Administrative Fees and Charges	712,000,000	682,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE			-	-	-	-
1112101100 Settlement of the Landless - BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	81,483,000	41,483,000	(40,000,000)	-	-	(40,000,000)
2640500 Other Capital Grants and Transfers	3,723,607,000	6,623,607,000	2,900,000,000	-	-	2,900,000,000
GROSS EXPENDITURE			2,860,000,000	-	-	2,860,000,000
Appropriations in Aid			(140,000,000)	-	-	(140,000,000)

VOTE D1112 State Department for Lands and Physical Planning

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	304,700,000	164,700,000	(140,000,000)	-	-	(140,000,000)
NET EXPENDITURE			3,000,000,000	-	-	3,000,000,000
NET EXPENDITURE VOTE 1112 State Department for Lands and Physical Planning KShs.			3,000,000,000	-	-	3,000,000,000

KShs.

Total Approved Estimates	3,505,390,000
Add sum now required (KShs).....	<u>3,000,000,000</u>
NET TOTAL	<u><u>6,505,390,000</u></u>

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1112100400 Construction of Land registries.						
1112100402 Ngong Land Registry						
3110200 Construction of Building	59,000,000	29,000,000	(30,000,000)	-	-	(30,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
Appropriations in Aid			(30,000,000)	-	-	(30,000,000)
1420200 Receipts from Administrative Fees and Charges	59,000,000	29,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1112100408 Bomet Land Registry						
3110200 Construction of Building	-	3,423,217	3,423,217	-	-	3,423,217
GROSS EXPENDITURE			3,423,217	-	-	3,423,217
Appropriations in Aid			3,423,217	-	-	3,423,217

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1420200 Receipts from Administrative Fees and Charges	-	3,423,217	3,423,217	-	-	3,423,217
NET EXPENDITURE SUB-HEAD			-	-	-	-
1112100409 Naivasha Land Registry						
3110200 Construction of Building	27,300,000	-	(27,300,000)	-	-	(27,300,000)
GROSS EXPENDITURE			(27,300,000)	-	-	(27,300,000)
Appropriations in Aid			(27,300,000)	-	-	(27,300,000)
1420200 Receipts from Administrative Fees and Charges	27,300,000	-	(27,300,000)	-	-	(27,300,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1112100415 Samburu Land Registry						
3110200 Construction of Building	33,000,000	-	(33,000,000)	-	-	(33,000,000)
GROSS EXPENDITURE			(33,000,000)	-	-	(33,000,000)
Appropriations in Aid			(33,000,000)	-	-	(33,000,000)
1420200 Receipts from Administrative Fees and Charges	33,000,000	-	(33,000,000)	-	-	(33,000,000)

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1112100400 Construction of Land registries						
NET EXPENDITURE HEAD			-	-	-	-
1112100500 Renovation of Land Offices.						
1112100501 Renovation of Land Offices						
3110300 Refurbishment of Buildings	90,000,000	66,076,783	(23,923,217)	-	-	(23,923,217)
GROSS EXPENDITURE			(23,923,217)	-	-	(23,923,217)
Appropriations in Aid			(23,923,217)	-	-	(23,923,217)
1420200 Receipts from Administrative Fees and Charges	90,000,000	66,076,783	(23,923,217)	-	-	(23,923,217)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1112100500 Renovation of Land Offices						

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			-	-	-	-
1112100600 Digitization of Land Registries - BETA.						
1112100601 Digitization of Land registries						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	70,000,000	60,000,000	(10,000,000)	-	-	(10,000,000)
3111000 Purchase of Office Furniture and General Equipment	70,000,000	50,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
Appropriations in Aid			(30,000,000)	-	-	(30,000,000)
1420200 Receipts from Administrative Fees and Charges	712,000,000	682,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1112100600 Digitization of Land Registries - BETA						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1112101100 Settlement of the Landless - BETA.						
1112101101 Settlement of the Landless						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	81,483,000	41,483,000	(40,000,000)	-	-	(40,000,000)
2640500 Other Capital Grants and Transfers	2,200,000,000	1,900,000,000	(300,000,000)	-	-	(300,000,000)
GROSS EXPENDITURE			(340,000,000)	-	-	(340,000,000)
Appropriations in Aid			(40,000,000)	-	-	(40,000,000)
1420200 Receipts from Administrative Fees and Charges	81,483,000	41,483,000	(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			(300,000,000)	-	-	(300,000,000)
1112101102 Acquisition of Land Parcel - Kedong Ranch						
2640500 Other Capital Grants and Transfers	1,523,607,000	1,723,607,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000

VOTE D1112 State Department for Lands and Physical Planning

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1420200 Receipts from Administrative Fees and Charges	223,217,000	123,217,000	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			300,000,000	-	-	300,000,000
1112101103 Settlement of Landless - Coast Region						
2640500 Other Capital Grants and Transfers	-	3,000,000,000	3,000,000,000	-	-	3,000,000,000
GROSS EXPENDITURE			3,000,000,000	-	-	3,000,000,000
NET EXPENDITURE SUB-HEAD			3,000,000,000	-	-	3,000,000,000
1112101100 Settlement of the Landless - BETA						
NET EXPENDITURE HEAD			3,000,000,000	-	-	3,000,000,000
NET EXPENDITURE VOTE 1112 State Department for Lands and Physical Planning KSh.			3,000,000,000	-	-	3,000,000,000

KShs.

Total Approved Net Estimates.....

3,505,390,000

Add sum now required

3,000,000,000

NET TOTAL.....

6,505,390,000

Vote D1122 State Department for Information Communication Technology & Digital Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0210000 ICT Infrastructure Development	11,920,014,293	6,150,000,000	5,770,014,293	(1,252,080,328)	7,869,933,965	3,352,000,000	4,517,933,965
0217000 E-Government Services	715,186,338	-	715,186,338	2,080,328	717,266,666	-	717,266,666
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy	12,635,200,631	6,150,000,000	6,485,200,631	(1,250,000,000)	8,587,200,631	3,352,000,000	5,235,200,631

Vote D1122 State Department for Information Communication Technology & Digital Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA	127,600,410	100,000,000	27,600,410	5,000,000	82,600,410	50,000,000	32,600,410
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	22,080,328	-	22,080,328	(22,080,328)	-	-	-
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA	110,401,640	-	110,401,640	5,000,000	115,401,640	-	115,401,640
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA	750,000,000	750,000,000	-	-	750,000,000	750,000,000	-
1122100600 Government Shared Services	333,178,138	-	333,178,138	2,080,328	335,258,466	-	335,258,466
1122100700 Construction of Konza Complex Phase I B-BETA	110,401,640	-	110,401,640	-	110,401,640	-	110,401,640

Vote D1122 State Department for Information Communication Technology & Digital Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities	45,816,681	-	45,816,681	-	45,816,681	-	45,816,681
1122100900 Konza Technopolis Masterplan Consultancy - MDP2	2,484,037	-	2,484,037	-	2,484,037	-	2,484,037
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA	27,600,410	-	27,600,410	-	27,600,410	-	27,600,410
1122101800 Konza data Center & Smart City Facilities-BETA	3,110,401,640	3,000,000,000	110,401,640	-	252,401,640	142,000,000	110,401,640
1122102000 Horn of Africa Gateway Development Project-BETA	472,632,336	-	472,632,336	(250,000,000)	222,632,336	-	222,632,336
1122102300 Construction of KAIST at Konza Technopolis-BETA	2,327,600,410	2,300,000,000	27,600,410	-	2,327,600,410	2,300,000,000	27,600,410
1122103000 Kenya Digital Economy Acceleration Project	3,688,002,050	-	3,688,002,050	(1,000,000,000)	2,688,002,050	-	2,688,002,050
1122103100 Digital Superhighway	382,008,200	-	382,008,200	-	382,008,200	-	382,008,200

Vote D1122 State Department for Information Communication Technology & Digital Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1122103400 ICT Infrastructure & Connectivity Projects-BETA	1,124,992,711	-	1,124,992,711	10,000,000	1,134,992,711	-	1,134,992,711
1122103600 Konza Technopolis Dedicated Bulk Water Supply System	-	-	-	-	110,000,000	110,000,000	-
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy	12,635,200,631	6,150,000,000	6,485,200,631	(1,250,000,000)	8,587,200,631	3,352,000,000	5,235,200,631

Vote D1122 State Department for Information Communication Technology & Digital Economy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA	(45,000,000)	(50,000,000)	5,000,000
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	(22,080,328)	-	(22,080,328)
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA	5,000,000	-	5,000,000
1122100600 Government Shared Services	2,080,328	-	2,080,328
1122101800 Konza data Center & Smart City Facilities-BETA	(2,858,000,000)	(2,858,000,000)	-
1122102000 Horn of Africa Gateway Development Project-BETA	(250,000,000)	-	(250,000,000)
1122103000 Kenya Digital Economy Acceleration Project	(1,000,000,000)	-	(1,000,000,000)
1122103400 ICT Infrastructure & Connectivity Projects-BETA	10,000,000	-	10,000,000
1122103600 Konza Technopolis Dedicated Bulk Water Supply System	110,000,000	110,000,000	-
Total Change for Vote D1122 State Department for Information Communication Technology & Digital Economy	(4,048,000,000)	(2,798,000,000)	(1,250,000,000)

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA						
2211300 Other Operating Expenses	27,600,410	32,600,410	5,000,000	-	-	5,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			(45,000,000)	-	(50,000,000)	(45,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			5,000,000	-	-	5,000,000
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,080,328	-	(22,080,328)	-	-	(22,080,328)
GROSS EXPENDITURE			(22,080,328)	-	-	(22,080,328)
NET EXPENDITURE			(22,080,328)	-	-	(22,080,328)
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA						

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	110,401,640	115,401,640	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE			5,000,000	-	-	5,000,000
1122100600 Government Shared Services						
2211300 Other Operating Expenses	145,730,165	125,730,165	(20,000,000)	-	-	(20,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	159,295,555	181,375,883	22,080,328	-	-	22,080,328
GROSS EXPENDITURE			2,080,328	-	-	2,080,328
NET EXPENDITURE			2,080,328	-	-	2,080,328
1122101800 Konza data Center & Smart City Facilities- BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,110,401,640	252,401,640	(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)
GROSS EXPENDITURE			(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)
Appropriations in Aid			(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	142,000,000	(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)
NET EXPENDITURE			-	-	-	-
1122102000 Horn of Africa Gateway Development Project-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	472,632,336	222,632,336	(250,000,000)	(250,000,000)	-	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	(250,000,000)	-	(250,000,000)
NET EXPENDITURE			(250,000,000)	(250,000,000)	-	(250,000,000)
1122103000 Kenya Digital Economy Acceleration Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,682,481,968	2,682,481,968	(1,000,000,000)	(1,000,000,000)	-	(1,000,000,000)
GROSS EXPENDITURE			(1,000,000,000)	(1,000,000,000)	-	(1,000,000,000)
NET EXPENDITURE			(1,000,000,000)	(1,000,000,000)	-	(1,000,000,000)
1122103400 ICT Infrastructure & Connectivity Projects-BETA						
2211300 Other Operating Expenses	1,072,551,933	1,082,551,933	10,000,000	-	-	10,000,000

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE			10,000,000	-	-	10,000,000
1122103600 Konza Technopolis Dedicated Bulk Water Supply System						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			110,000,000	-	-	110,000,000
Appropriations in Aid			110,000,000	-	-	110,000,000
1410500 Other Property Income	-	110,000,000	110,000,000	-	-	110,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1122 State Department for Information Communication Technology & Digital Economy KShs.			(1,250,000,000)	(1,250,000,000)	(2,908,000,000)	(1,250,000,000)

KShs.

Total Approved Estimates	6,485,200,631
Less - Reduction as above (KShs)....	(1,250,000,000)
NET TOTAL	<u><u>5,235,200,631</u></u>

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.						
1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA						
2211300 Other Operating Expenses	27,600,410	32,600,410	5,000,000	-	-	5,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
GROSS EXPENDITURE			(45,000,000)	-	(50,000,000)	(45,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
5120200 Foreign Borrowing - Direct Payments	100,000,000	50,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA						
NET EXPENDITURE HEAD			5,000,000	-	-	5,000,000
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable.						

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,080,328	-	(22,080,328)	-	-	(22,080,328)
GROSS EXPENDITURE			(22,080,328)	-	-	(22,080,328)
NET EXPENDITURE SUB-HEAD			(22,080,328)	-	-	(22,080,328)
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable						
NET EXPENDITURE HEAD			(22,080,328)	-	-	(22,080,328)
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA.						
1122100401 Maintenance & Rehabilitaion of NOFBI II Cable						
2211300 Other Operating Expenses	110,401,640	115,401,640	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA						
NET EXPENDITURE HEAD			5,000,000	-	-	5,000,000
1122100600 Government Shared Services.						
1122100601 Government Shared Services - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	159,295,555	181,375,883	22,080,328	-	-	22,080,328
GROSS EXPENDITURE			22,080,328	-	-	22,080,328
NET EXPENDITURE SUB-HEAD			22,080,328	-	-	22,080,328
1122100602 E-Government Support and Maintenance - BETA						
2211300 Other Operating Expenses	145,730,165	125,730,165	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1122100600 Government Shared Services						
NET EXPENDITURE HEAD			2,080,328	-	-	2,080,328
1122101800 Konza data Center & Smart City Facilities-BETA.						
1122101801 Konza data Center & Smart City Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,110,401,640	252,401,640	(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)
GROSS EXPENDITURE			(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)
Appropriations in Aid			(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)
5120200 Foreign Borrowing - Direct Payments	3,000,000,000	142,000,000	(2,858,000,000)	-	(2,858,000,000)	(2,858,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1122101800 Konza data Center & Smart City Facilities-BETA						

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			-	-	-	-
1122102000 Horn of Africa Gateway Development Project-BETA.						
1122102001 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	472,632,336	222,632,336	(250,000,000)	(250,000,000)	-	(250,000,000)
GROSS EXPENDITURE			(250,000,000)	(250,000,000)	-	(250,000,000)
NET EXPENDITURE SUB-HEAD			(250,000,000)	(250,000,000)	-	(250,000,000)
1122102000 Horn of Africa Gateway Development Project-BETA NET EXPENDITURE HEAD						
			(250,000,000)	(250,000,000)	-	(250,000,000)
1122103000 Kenya Digital Economy Acceleration Project.						
1122103001 Kenya Digital Economy Acceleration Project						

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	3,682,481,968	2,682,481,968	(1,000,000,000)	(1,000,000,000)	-	(1,000,000,000)
GROSS EXPENDITURE			(1,000,000,000)	(1,000,000,000)	-	(1,000,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000,000)	(1,000,000,000)	-	(1,000,000,000)
1122103000 Kenya Digital Economy Acceleration Project						
NET EXPENDITURE HEAD			(1,000,000,000)	(1,000,000,000)	-	(1,000,000,000)
1122103400 ICT Infrastructure & Connectivity Projects-BETA.						
1122103402 Digital Hubs						
2211300 Other Operating Expenses	636,567,421	646,567,421	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1122103400 ICT Infrastructure & Connectivity Projects-BETA						

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			10,000,000	-	-	10,000,000
1122103600 Konza Technopolis Dedicated Bulk Water Supply System.						
1122103601 Konza Technopolis Dedicated Bulk Water Supply System						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,000,000	110,000,000	-	-	110,000,000
GROSS EXPENDITURE			110,000,000	-	-	110,000,000
Appropriations in Aid			110,000,000	-	-	110,000,000
1410500 Other Property Income	-	110,000,000	110,000,000	-	-	110,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1122103600 Konza Technopolis Dedicated Bulk Water Supply System						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1122 State Department for Information Communication Technology & Digital Economy KSh.			(1,250,000,000)	(1,250,000,000)	(2,908,000,000)	(1,250,000,000)

VOTE D1122 State Department for Information Communication Technology & Digital Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	KShs.					
Total Approved Net Estimates.....	6,485,200,631					
Less - Reduction as above.....	<u>(1,250,000,000)</u>					
NET TOTAL.....	5,235,200,631					

Vote D1123 State Department for Broadcasting & Telecommunications

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Broadcasting and Telecommunications, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0208000 Information And Communication Services	322,372,789	-	322,372,789	(30,767,179)	291,605,610	-	291,605,610
0209000 Mass Media Skills Development	33,672,500	-	33,672,500	-	33,672,500	-	33,672,500
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	356,045,289	-	356,045,289	(30,767,179)	325,278,110	-	325,278,110

Vote D1123 State Department for Broadcasting & Telecommunications

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Broadcasting and Telecommunications, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123100200 Modernization of KIMC Film	33,672,500	-	33,672,500	-	33,672,500	-	33,672,500
1123100300 KBC Analogue to Digital TV Migration-BETA	101,569,509	-	101,569,509	-	101,569,509	-	101,569,509
1123100400 KBC Rollout of Studio Mashinani-BETA	38,640,574	-	38,640,574	-	38,640,574	-	38,640,574
1123100500 Modernization of KNA National Desk and Press Center-BETA	182,162,706	-	182,162,706	(30,767,179)	151,395,527	-	151,395,527
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	356,045,289	-	356,045,289	(30,767,179)	325,278,110	-	325,278,110

Vote D1123 State Department for Broadcasting & Telecommunications

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Broadcasting and Telecommunications, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1123100500 Modernization of KNA National Desk and Press Center-BETA	(30,767,179)	-	(30,767,179)
Total Change for Vote D1123 State Department for Broadcasting & Telecommunications	(30,767,179)	-	(30,767,179)

VOTE D1123 State Department for Broadcasting & Telecommunications

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123100500 Modernization of KNA National Desk and Press Center-BETA						
2210700 Training Expenses	16,560,246	27,560,246	11,000,000	-	-	11,000,000
2211000 Specialised Materials and Supplies	33,120,492	17,120,492	(16,000,000)	-	-	(16,000,000)
2211300 Other Operating Expenses	5,520,082	15,520,082	10,000,000	-	-	10,000,000
3110300 Refurbishment of Buildings	71,761,066	56,761,066	(15,000,000)	-	-	(15,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	55,200,820	34,433,641	(20,767,179)	-	-	(20,767,179)
GROSS EXPENDITURE			(30,767,179)	-	-	(30,767,179)
NET EXPENDITURE			(30,767,179)	-	-	(30,767,179)
NET EXPENDITURE VOTE 1123 State Department for Broadcasting & Telecommunications KShs.			(30,767,179)	-	-	(30,767,179)

KShs.

Total Approved Estimates	356,045,289
Less - Reduction as above (KShs)....	(30,767,179)
NET TOTAL	<u><u>325,278,110</u></u>

VOTE D1123 State Department for Broadcasting & Telecommunications

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1123100500 Modernization of KNA National Desk and Press Center-BETA.						
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters						
2210700 Training Expenses	16,560,246	27,560,246	11,000,000	-	-	11,000,000
2211000 Specialised Materials and Supplies	33,120,492	17,120,492	(16,000,000)	-	-	(16,000,000)
2211300 Other Operating Expenses	5,520,082	15,520,082	10,000,000	-	-	10,000,000
3110300 Refurbishment of Buildings	71,761,066	56,761,066	(15,000,000)	-	-	(15,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	55,200,820	34,433,641	(20,767,179)	-	-	(20,767,179)
GROSS EXPENDITURE			(30,767,179)	-	-	(30,767,179)
NET EXPENDITURE SUB-HEAD			(30,767,179)	-	-	(30,767,179)
1123100500 Modernization of KNA National Desk and Press Center-BETA						
NET EXPENDITURE HEAD			(30,767,179)	-	-	(30,767,179)

VOTE D1123 State Department for Broadcasting & Telecommunications

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 1123 State Department for Broadcasting & Telecommunications KSh.			(30,767,179)	-	-	(30,767,179)

KShs.

Total Approved Net Estimates.....	356,045,289
Less - Reduction as above.....	<u>(30,767,179)</u>
NET TOTAL.....	<u><u>325,278,110</u></u>

Vote D1132 State Department for Sports

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Sports, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0901000 Sports	15,835,000,000	15,735,000,000	100,000,000	-	19,511,000,000	19,411,000,000	100,000,000
TOTAL FOR VOTE D1132 State Department for Sports	15,835,000,000	15,735,000,000	100,000,000	-	19,511,000,000	19,411,000,000	100,000,000

Vote D1132 State Department for Sports

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Sports, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects	2,265,000,000	2,185,000,000	80,000,000	-	80,000,000	-	80,000,000
1132100300 Establish an Automation & Digitalization System for Sports Registrar	70,000,000	50,000,000	20,000,000	-	20,000,000	-	20,000,000
1132101100 Sports,Arts and Social Development Fund	13,500,000,000	13,500,000,000	-	-	19,411,000,000	19,411,000,000	-
TOTAL FOR VOTE D1132 State Department for Sports	15,835,000,000	15,735,000,000	100,000,000	-	19,511,000,000	19,411,000,000	100,000,000

Vote D1132 State Department for Sports

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Sports, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects	(2,185,000,000)	(2,185,000,000)	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar	(50,000,000)	(50,000,000)	-
1132101100 Sports,Arts and Social Development Fund	5,911,000,000	5,911,000,000	-
Total Change for Vote D1132 State Department for Sports	3,676,000,000	3,676,000,000	-

VOTE D1132 State Department for Sports

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,265,000,000	80,000,000	(2,185,000,000)	-	-	(2,185,000,000)
GROSS EXPENDITURE			(2,185,000,000)	-	-	(2,185,000,000)
Appropriations in Aid			(2,185,000,000)	-	-	(2,185,000,000)
1140400 Receipts from Taxes on Specific Services	2,185,000,000	-	(2,185,000,000)	-	-	(2,185,000,000)
NET EXPENDITURE			-	-	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar						
3111100 Purchase of Specialised Plant, Equipment and Machinery	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140400 Receipts from Taxes on Specific Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			-	-	-	-

VOTE D1132 State Department for Sports

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132101100 Sports,Arts and Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000,000	19,411,000,000	5,911,000,000	-	-	5,911,000,000
GROSS EXPENDITURE			5,911,000,000	-	-	5,911,000,000
Appropriations in Aid			5,911,000,000	-	-	5,911,000,000
1140400 Receipts from Taxes on Specific Services	13,500,000,000	19,411,000,000	5,911,000,000	-	-	5,911,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1132 State Department for Sports KShs.			-	-	-	-

KShs.

Total Approved Estimates	100,000,000
	-
NET TOTAL	100,000,000

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects.						
1132100102 Completion of Phase 1B of Kenya Academy of Sports Complex (Hostels)						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			(150,000,000)	-	-	(150,000,000)
Appropriations in Aid			(150,000,000)	-	-	(150,000,000)
1140400 Receipts from Taxes on Specific Services	150,000,000	-	(150,000,000)	-	-	(150,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100103 Constituency Sports Academy at Mwala Sports Ground						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100104 Constituency Sports Academy at Tegat Primary School - Bomet East						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100105 Constituency Sports Academy at Ukwala Sports Academy - Ugenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100106 Constituency Sports Academy at Weru Mixed Sec. School - Ol Joro Orok						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100107 Constituency Sports Academy at Koitalel Arap Samoei Academy-Nandi Hi						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100108 Constituency Sports Academy at St.Gabriel Asiriam Pry School - Teso						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100109 Constituency Sports Academy at Chepkorio Sports Ground - Keiyo North						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100110 Constituency Sports Academy at Mirira Primary School - Kiharu Consti						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100111 Constituency Sports Academy at Magunga Primary School - Suba South						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100112 Constituency Sports Academy at Mukurenju Primary School - Kandara						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100113 Constituency Sports Academy at Mogotio Sports Ground - Mogotio						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100114 Constituency Sports Academy at Paul Boit Boys Sce. School - Turdo						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100115 Constituency Sports Academy at Kenya Academy of Sports HQ-Kasarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100116 Constituency Sports Academy at Kesengei Primary School - Aldai						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100117 Constituency Sports Academy at Kibigos Primary School - Marakwet Wes						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100118 Constituency Sports Academy at Lunyofu Sports Ground - Budalangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100119 Constituency Sports Academy at Burendwa Primary School - Ikolomani						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100120 Constituency Sports Academy at Gisambai Primary School - Hamisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100121 Constituency Sports Academy at Kisiiki Primary School - Yatta						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100122 Constituency Sports Academy at Nalondo Boys High School - Kabuchai						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100123 Constituency Sports Academy at Siera Girls High School - Nambale						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100124 Constituency Sports Academy at Kombani Football Academy - Matuga						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100125 Constituency Sports Academy at Kinyui Stadium - Matungulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100126 Constituency Sports Academy at Friends School Bokoli - Webuye West						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100127 Constituency Sports Academy at Kiio Secondary School - Mwingi						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100128 Constituency Sports Academy at Kimuchu Primary School - Thika Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100129 Constituency Sports Academy at Garbatula Boys High School - Isiolo S						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100130 Constituency Sports Academy at Imara Primary School - Embakasi Centr						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100131 Constituency Sports Academy at Nzombe Sports Ground - Kitui East						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100132 Constituency Sports Academy at Taru Secondary School - Kinango						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100133 Constituency Sports Academy at St.Patrick's Iten - Keiyo South						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100134 Constituency Sports Academy at Holale Primary School - Moyale						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100135 Constituency Sports Academy at Nakalale Sports Ground - Turkana Nort						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100136 Constituency Sports Academy at Kotulo Primary School - Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100137 Constituency Sports Academy at Kapchebau Grounds - Marakwet East						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100138 Constituency Sports Academy at Kanjeru Primary School - Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100139 Constituency Sports Academy at Elwak Baraza Park - Mandera South						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects						
NET EXPENDITURE HEAD			-	-	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar.						
1132100301 Establish an Automation & Digitalization System for Sports Registrar						
3111100 Purchase of Specialised Plant, Equipment and Machinery	70,000,000	20,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140400 Receipts from Taxes on Specific Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar						
NET EXPENDITURE HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101100 Sports,Arts and Social Development Fund.						
1132101101 Sports,Arts and Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,500,000,000	18,380,000,000	4,880,000,000	-	-	4,880,000,000
GROSS EXPENDITURE			4,880,000,000	-	-	4,880,000,000
Appropriations in Aid			4,880,000,000	-	-	4,880,000,000
1140400 Receipts from Taxes on Specific Services	13,500,000,000	18,380,000,000	4,880,000,000	-	-	4,880,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101102 Book Detection Machine RFID Hybrid-Maktaba Kuu Library Nairobi-KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140400 Receipts from Taxes on Specific Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101103 Book Detection Machine RFID Hybrid - Nakuru Branch -KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140400 Receipts from Taxes on Specific Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101104 Book Detection Machine RFID Hybrid - Buruburu Branch-KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140400 Receipts from Taxes on Specific Services	-	5,000,000	5,000,000	-	-	5,000,000

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101105 Acquisition and installation of a copyright Erp System - KECOBO						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140400 Receipts from Taxes on Specific Services	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101106 Completion-Phase 1B of Kenya Academy of Sports Complex(Hostels)-Kas						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1140400 Receipts from Taxes on Specific Services	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101107 construction-Sports Academy at Mundika Boys Pri Sch - Busia-Kas						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
Appropriations in Aid			25,000,000	-	-	25,000,000
1140400 Receipts from Taxes on Specific Services	-	25,000,000	25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101108 construction of Mansa Culture and Heritage Centre - Tarbaj - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	55,000,000	-	-	55,000,000
GROSS EXPENDITURE			55,000,000	-	-	55,000,000
Appropriations in Aid			55,000,000	-	-	55,000,000
1140400 Receipts from Taxes on Specific Services	-	55,000,000	55,000,000	-	-	55,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101109 Construction of Nanyuki Cultural Centre - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	55,000,000	-	-	55,000,000
GROSS EXPENDITURE			55,000,000	-	-	55,000,000
Appropriations in Aid			55,000,000	-	-	55,000,000
1140400 Receipts from Taxes on Specific Services	-	55,000,000	55,000,000	-	-	55,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101110 Construction of Suba Cultural Centre - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	55,000,000	-	-	55,000,000
GROSS EXPENDITURE			55,000,000	-	-	55,000,000
Appropriations in Aid			55,000,000	-	-	55,000,000
1140400 Receipts from Taxes on Specific Services	-	55,000,000	55,000,000	-	-	55,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101111 Establish-Automation & Digitalization System for Sports Registrar-HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140400 Receipts from Taxes on Specific Services	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101112 Establishment of Kenya Film School - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140400 Receipts from Taxes on Specific Services	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101113 Film Location Mapping - KFC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140400 Receipts from Taxes on Specific Services	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101114 Gedi National Monument - Construction of a perimeter Wall- NMK						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,000,000	26,000,000	-	-	26,000,000
GROSS EXPENDITURE			26,000,000	-	-	26,000,000
Appropriations in Aid			26,000,000	-	-	26,000,000
1140400 Receipts from Taxes on Specific Services	-	26,000,000	26,000,000	-	-	26,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101115 Marachi Cultural Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140400 Receipts from Taxes on Specific Services	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101116 National Youth Development Program in Music & Dance - Ppme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1140400 Receipts from Taxes on Specific Services	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101117 Refurbishment Of Cinema Theatre - KFCB						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
Appropriations in Aid			60,000,000	-	-	60,000,000
1140400 Receipts from Taxes on Specific Services	-	60,000,000	60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101118 Rehabilitation & Refurbishment of Libraries-Buruburu Branch - KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
Appropriations in Aid			40,000,000	-	-	40,000,000
1140400 Receipts from Taxes on Specific Services	-	40,000,000	40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101119 Rehabilitation & Refurb of Libraries- Maktaba Kuu Library NBI-KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140400 Receipts from Taxes on Specific Services	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101120 Rehabilitation & Refurbishment of Libraries - Nakuru Branch-KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	40,000,000	-	-	40,000,000
GROSS EXPENDITURE			40,000,000	-	-	40,000,000
Appropriations in Aid			40,000,000	-	-	40,000,000
1140400 Receipts from Taxes on Specific Services	-	40,000,000	40,000,000	-	-	40,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101121 Rehab & Refurb of Theatre Halls at the Kenya National Theatre - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	65,000,000	-	-	65,000,000
GROSS EXPENDITURE			65,000,000	-	-	65,000,000
Appropriations in Aid			65,000,000	-	-	65,000,000
1140400 Receipts from Taxes on Specific Services	-	65,000,000	65,000,000	-	-	65,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101122 Rehabilitation And Upgrade of Kapenfuria 6 Facility/Museum - NMK						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
Appropriations in Aid			45,000,000	-	-	45,000,000
1140400 Receipts from Taxes on Specific Services	-	45,000,000	45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101123 Wundanyi Youth Resource (Culture & Talent) centre - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140400 Receipts from Taxes on Specific Services	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101100 Sports,Arts and Social Development Fund						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1132 State Department for Sports KSh.			-	-	-	-

KShs.

Total Approved Net Estimates.....

100,000,000

-

NET TOTAL.....

100,000,000

Vote D1134 State Department for Culture, The Arts and Heritage
REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

KShs. 155,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0902000 Culture/ Heritage	131,000,000	121,000,000	10,000,000	75,000,000	85,000,000	-	85,000,000
0903000 The Arts	500,000,000	490,000,000	10,000,000	30,000,000	40,000,000	-	40,000,000
0904000 Library Services	145,000,000	145,000,000	-	-	-	-	-
0916000 Public Records Mangement	36,980,000	-	36,980,000	50,000,000	86,980,000	-	86,980,000
TOTAL FOR VOTE D1134 State Department for Culture, The Arts and Heritage	812,980,000	756,000,000	56,980,000	155,000,000	211,980,000	-	211,980,000

Vote D1134 State Department for Culture, The Arts and Heritage

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

KShs. 155,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1134100600 Refurbishment of Archives offices	36,980,000	-	36,980,000	50,000,000	86,980,000	-	86,980,000
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum	45,000,000	45,000,000	-	-	-	-	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1134103900 Acquisition & Installation of Book Detection Machine RFID Hybrid-KNLS	15,000,000	15,000,000	-	-	-	-	-
1134104000 Rehabilitation and Refurbishment of Libraries - KNLS	130,000,000	130,000,000	-	-	-	-	-
1134104100 Establishment of Regional Music & Dance Stuido - PP Music Commission	110,000,000	110,000,000	-	-	-	-	-

Vote D1134 State Department for Culture, The Arts and Heritage

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

KShs. 155,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1134104200 Construction and Rehabilitation of Cultural Centers - KCC	225,000,000	215,000,000	10,000,000	30,000,000	40,000,000	-	40,000,000
1134104300 National Youth Devpt Program in Music & Dance -PP Music Commission (S	100,000,000	100,000,000	-	-	-	-	-
1134104500 Gedi National Monument Construction of Perimeter Wall-NMK (SASDF AiA)	26,000,000	26,000,000	-	-	-	-	-
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)	50,000,000	50,000,000	-	-	-	-	-
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC	65,000,000	65,000,000	-	-	-	-	-
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum	-	-	-	75,000,000	75,000,000	-	75,000,000
TOTAL FOR VOTE D1134 State Department for Culture, The Arts and Heritage	812,980,000	756,000,000	56,980,000	155,000,000	211,980,000	-	211,980,000

Vote D1134 State Department for Culture, The Arts and Heritage

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

KShs. 155,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1134100600 Refurbishment of Archives offices	50,000,000	-	50,000,000
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum	(45,000,000)	(45,000,000)	-
1134103900 Acquisition & Installation of Book Detection Machine RFID Hybrid-KNLS	(15,000,000)	(15,000,000)	-
1134104000 Rehabilitation and Refurbishment of Libraries - KNLS	(130,000,000)	(130,000,000)	-
1134104100 Establishment of Regional Music & Dance Stuido - PP Music Commission	(110,000,000)	(110,000,000)	-
1134104200 Construction and Rehabilitation of Cultural Centers - KCC	(185,000,000)	(215,000,000)	30,000,000
1134104300 National Youth Devpt Program in Music & Dance - PP Music Commission (S	(100,000,000)	(100,000,000)	-
1134104500 Gedi National Monument Construction of Perimeter Wall-NMK (SASDF AiA)	(26,000,000)	(26,000,000)	-
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)	(50,000,000)	(50,000,000)	-
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC	(65,000,000)	(65,000,000)	-
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum	75,000,000	-	75,000,000
Total Change for Vote D1134 State Department for Culture, The Arts and Heritage	(601,000,000)	(756,000,000)	155,000,000

VOTE D1134 State Department for Culture, The Arts and Heritage

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1134100600 Refurbishment of Archives offices						
3110300 Refurbishment of Buildings	36,980,000	86,980,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
Appropriations in Aid			(45,000,000)	-	-	(45,000,000)
1140400 Receipts from Taxes on Specific Services	45,000,000	-	(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE			-	-	-	-
1134103900 Acquisition & Installation of Book Detection Machine RFID Hybrid-KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	(15,000,000)	-	-	(15,000,000)

VOTE D1134 State Department for Culture, The Arts and Heritage

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
Appropriations in Aid			(15,000,000)	-	-	(15,000,000)
1140400 Receipts from Taxes on Specific Services	15,000,000	-	(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			-	-	-	-
1134104000 Rehabilitation and Refurbishment of Libraries - KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	(130,000,000)	-	-	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	-	(130,000,000)
Appropriations in Aid			(130,000,000)	-	-	(130,000,000)
1140400 Receipts from Taxes on Specific Services	130,000,000	-	(130,000,000)	-	-	(130,000,000)
NET EXPENDITURE			-	-	-	-
1134104100 Establishment of Regional Music & Dance Stuido - PP Music Commission						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	(110,000,000)	-	-	(110,000,000)

VOTE D1134 State Department for Culture, The Arts and Heritage

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			(110,000,000)	-	-	(110,000,000)
Appropriations in Aid			(110,000,000)	-	-	(110,000,000)
1140400 Receipts from Taxes on Specific Services	110,000,000	-	(110,000,000)	-	-	(110,000,000)
NET EXPENDITURE			-	-	-	-
1134104200 Construction and Rehabilitation of Cultural Centers - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,000,000	40,000,000	(185,000,000)	-	-	(185,000,000)
GROSS EXPENDITURE			(185,000,000)	-	-	(185,000,000)
Appropriations in Aid			(215,000,000)	-	-	(215,000,000)
1140400 Receipts from Taxes on Specific Services	215,000,000	-	(215,000,000)	-	-	(215,000,000)
NET EXPENDITURE			30,000,000	-	-	30,000,000
1134104300 National Youth Devpt Program in Music & Dance -PP Music Commission (S						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)

VOTE D1134 State Department for Culture, The Arts and Heritage

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1140400 Receipts from Taxes on Specific Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			-	-	-	-
1134104500 Gedi National Monument Construction of Perimeter Wall-NMK (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	-	(26,000,000)	-	-	(26,000,000)
GROSS EXPENDITURE			(26,000,000)	-	-	(26,000,000)
Appropriations in Aid			(26,000,000)	-	-	(26,000,000)
1140400 Receipts from Taxes on Specific Services	26,000,000	-	(26,000,000)	-	-	(26,000,000)
NET EXPENDITURE			-	-	-	-
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)

VOTE D1134 State Department for Culture, The Arts and Heritage

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140400 Receipts from Taxes on Specific Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			-	-	-	-
1134104700 Rehab. & Refurbishment of Theatre Halls- Kenya National Theatre - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
Appropriations in Aid			(65,000,000)	-	-	(65,000,000)
1140400 Receipts from Taxes on Specific Services	65,000,000	-	(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE			-	-	-	-
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	-	-	75,000,000

VOTE D1134 State Department for Culture, The Arts and Heritage

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE VOTE 1134 State Department for Culture, The Arts and Heritage KShs.			155,000,000	-	-	155,000,000

KShs.

Total Approved Estimates	56,980,000
Add sum now required (KShs).....	155,000,000
NET TOTAL	<u><u>211,980,000</u></u>

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1134100600 Refurbishment of Archives offices.						
1134100601 Refurbishment of Archives offices						
3110300 Refurbishment of Buildings	36,980,000	86,980,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1134100600 Refurbishment of Archives offices NET EXPENDITURE HEAD						
			50,000,000	-	-	50,000,000
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum.						
1134101601 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	(45,000,000)	-	-	(45,000,000)

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
Appropriations in Aid			(45,000,000)	-	-	(45,000,000)
1140400 Receipts from Taxes on Specific Services	45,000,000	-	(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum						
NET EXPENDITURE HEAD			-	-	-	-
1134103900 Acquisition & Installation of Book Detection Machine RFID Hybrid-KNL.						
1134103901 Maktaba Kuu Library Nairobi (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140400 Receipts from Taxes on Specific Services	5,000,000	-	(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134103902 Nakuru Branch (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)
1140400 Receipts from Taxes on Specific Services	5,000,000	-	(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134103903 Buruburu Branch (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)
1140400 Receipts from Taxes on Specific Services	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134103900 Acquisition & Installation of Book Detection Machine RFID Hybrid-KNLS						
NET EXPENDITURE HEAD			-	-	-	-
1134104000 Rehabilitation and Refurbishment of Libraries - KNLS.						
1134104001 Maktaba Kuu Library Nairobi (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140400 Receipts from Taxes on Specific Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134104002 Nakuru Branch (SASDF AiA)						

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
Appropriations in Aid			(40,000,000)	-	-	(40,000,000)
1140400 Receipts from Taxes on Specific Services	40,000,000	-	(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134104003 Buruburu Branch (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
Appropriations in Aid			(40,000,000)	-	-	(40,000,000)
1140400 Receipts from Taxes on Specific Services	40,000,000	-	(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134104000 Rehabilitation and Refurbishment of Libraries - KNLS						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1134104100 Establishment of Regional Music & Dance Stuido - PP Music Commission.						
1134104101 Bungoma (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134104102 Kwale (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134104100 Establishment of Regional Music & Dance Stuido - PP Music Commission						
NET EXPENDITURE HEAD			-	-	-	-
1134104200 Construction and Rehabilitation of Cultural Centers - KCC.						
1134104201 Marachi Cultural Centre (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140400 Receipts from Taxes on Specific Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1134104202 Suba Central Centre (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134104203 Mansa Culture and Heritage Centre - Tarbaj (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1134104205 Nanyuki Cultural Centre (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134104206 Establishment of Samburu Music Studio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1134104200 Construction and Rehabilitation of Cultural Centers - KCC						
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1134104300 National Youth Devpt Program in Music & Dance-PP Music Commission (S.						
1134104301 National Youth Devpt Program in Music & Dance -PP Music Commission (S						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1140400 Receipts from Taxes on Specific Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134104300 National Youth Devpt Program in Music & Dance -PP Music Commission (S NET EXPENDITURE HEAD						
			-	-	-	-
1134104500 Gedi National Monument Construction of Perimeter Wall-NMK (SASDF AiA.						

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1134104501 Gedi National Monument Construction of Perimeter Wall - NMK (SASDF Ai						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	-	(26,000,000)	-	-	(26,000,000)
GROSS EXPENDITURE			(26,000,000)	-	-	(26,000,000)
Appropriations in Aid			(26,000,000)	-	-	(26,000,000)
1140400 Receipts from Taxes on Specific Services	26,000,000	-	(26,000,000)	-	-	(26,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134104500 Gedi National Monument Construction of Perimeter Wall-NMK (SASDF AiA)						
NET EXPENDITURE HEAD			-	-	-	-
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA).						
1134104601 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140400 Receipts from Taxes on Specific Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)						
NET EXPENDITURE HEAD			-	-	-	-
1134104700 Rehab. & Refurbishment of Theatre Halls- Kenya National Theatre - KCC.						
1134104701 Rehab. & Refurbishment of Theatre Halls- Kenya National Theatre - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
Appropriations in Aid			(65,000,000)	-	-	(65,000,000)

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140400 Receipts from Taxes on Specific Services	65,000,000	-	(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1134104700 Rehab. & Refurbishment of Theatre Halls- Kenya National Theatre - KCC						
NET EXPENDITURE HEAD			-	-	-	-
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum.						
1134104801 Civil works on Jaramogi Oginga Odinga Mausoleum						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	75,000,000	-	-	75,000,000
GROSS EXPENDITURE			75,000,000	-	-	75,000,000
NET EXPENDITURE SUB-HEAD			75,000,000	-	-	75,000,000
1134104800 Civil works on Jaramogi Oginga Odinga Mausoleum						
NET EXPENDITURE HEAD			75,000,000	-	-	75,000,000

VOTE D1134 State Department for Culture, The Arts and Heritage

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 1134 State Department for Culture, The Arts and Heritage KSh.			155,000,000	-	-	155,000,000

KShs.

Total Approved Net Estimates.....	56,980,000
Add sum now required	155,000,000
NET TOTAL.....	<u>211,980,000</u>

Vote D1135 State Department for Youth Affairs and Creative Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0221000 Film Development Services	454,700,000	420,000,000	34,700,000	-	34,700,000	-	34,700,000
0711000 Youth Empowerment Services	481,422,367	80,000,000	401,422,367	(341,652,500)	259,769,867	200,000,000	59,769,867
0748000 Youth Development Services	1,736,306,458	-	1,736,306,458	(744,500,000)	991,806,458	-	991,806,458
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	2,672,428,825	500,000,000	2,172,428,825	(1,086,152,500)	1,286,276,325	200,000,000	1,086,276,325

Vote D1135 State Department for Youth Affairs and Creative Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100800 Youth Empowerment Centres -BETA	79,500,000	-	79,500,000	(34,500,000)	45,000,000	-	45,000,000
1135101100 VIVA Youth Programme-BETA	160,000,000	80,000,000	80,000,000	(24,000,000)	256,000,000	200,000,000	56,000,000
1135101400 GoK/ENFPA 10th Country Programme	10,530,000	-	10,530,000	-	10,530,000	-	10,530,000
1135101500 Refurbishment of Cinema Theatre	120,000,000	120,000,000	-	-	-	-	-
1135101600 Film Location Mapping	115,000,000	100,000,000	15,000,000	-	15,000,000	-	15,000,000
1135101700 Establishment of Kenya Film School	119,700,000	100,000,000	19,700,000	-	19,700,000	-	19,700,000
1135101900 National Youth Opportunity Towards Advancement (NYOTA)	1,650,046,325	-	1,650,046,325	(710,000,000)	940,046,325	-	940,046,325

Vote D1135 State Department for Youth Affairs and Creative Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1135102000 Youth Enterprise Development Fund	317,652,500	-	317,652,500	(317,652,500)	-	-	-
1135102200 Acquisition and Installation of a Copyright ERP System - KeCoBo	100,000,000	100,000,000	-	-	-	-	-
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	2,672,428,825	500,000,000	2,172,428,825	(1,086,152,500)	1,286,276,325	200,000,000	1,086,276,325

Vote D1135 State Department for Youth Affairs and Creative Economy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1135100800 Youth Empowerment Centres -BETA	(34,500,000)	-	(34,500,000)
1135101100 VIVA Youth Programme-BETA	96,000,000	120,000,000	(24,000,000)
1135101500 Refurbishment of Cinema Theatre	(120,000,000)	(120,000,000)	-
1135101600 Film Location Mapping	(100,000,000)	(100,000,000)	-
1135101700 Establishment of Kenya Film School	(100,000,000)	(100,000,000)	-
1135101900 National Youth Opportunity Towards Advancement (NYOTA)	(710,000,000)	-	(710,000,000)
1135102000 Youth Enterprise Development Fund	(317,652,500)	-	(317,652,500)
1135102200 Acquisition and Installation of a Copyright ERP System - KeCoBo	(100,000,000)	(100,000,000)	-
Total Change for Vote D1135 State Department for Youth Affairs and Creative Economy	(1,386,152,500)	(300,000,000)	(1,086,152,500)

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100800 Youth Empowerment Centres -BETA						
3110200 Construction of Building	24,000,000	36,500,000	12,500,000	-	-	12,500,000
3110300 Refurbishment of Buildings	55,500,000	8,500,000	(47,000,000)	-	-	(47,000,000)
GROSS EXPENDITURE			(34,500,000)	-	-	(34,500,000)
NET EXPENDITURE			(34,500,000)	-	-	(34,500,000)
1135101100 VIVA Youth Programme-BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	3,500,000	3,500,000	-	-	3,500,000
2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	3,000,000	-	-	3,000,000
2210600 Rentals of Produced Assets	-	500,000	500,000	-	-	500,000
2210700 Training Expenses	120,000,000	142,000,000	22,000,000	(43,000,000)	60,000,000	22,000,000
2210800 Hospitality Supplies and Services	-	6,000,000	6,000,000	-	-	6,000,000
2211200 Fuel Oil and Lubricants	-	1,000,000	1,000,000	-	-	1,000,000

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	40,000,000	100,000,000	60,000,000	-	60,000,000	60,000,000
GROSS EXPENDITURE			96,000,000	(43,000,000)	120,000,000	96,000,000
Appropriations in Aid			120,000,000	-	120,000,000	120,000,000
1310200 Grants from Foreign Governments - Direct Payments	80,000,000	200,000,000	120,000,000	-	120,000,000	120,000,000
NET EXPENDITURE			(24,000,000)	(43,000,000)	-	(24,000,000)
1135101500 Refurbishment of Cinema Theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	(120,000,000)	-	-	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	-	-	(120,000,000)
Appropriations in Aid			(120,000,000)	-	-	(120,000,000)
1140400 Receipts from Taxes on Specific Services	120,000,000	-	(120,000,000)	-	-	(120,000,000)
NET EXPENDITURE			-	-	-	-
1135101600 Film Location Mapping						

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	15,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1140400 Receipts from Taxes on Specific Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			-	-	-	-
1135101700 Establishment of Kenya Film School						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,700,000	19,700,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1140400 Receipts from Taxes on Specific Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			-	-	-	-
1135101900 National Youth Opportunity Towards Advancement (NYOTA)						

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	71,414,847	79,364,847	7,950,000	-	-	7,950,000
2210600 Rentals of Produced Assets	9,562,212	34,562,212	25,000,000	25,000,000	-	25,000,000
2210700 Training Expenses	797,833,280	577,333,280	(220,500,000)	(216,000,000)	-	(220,500,000)
2210800 Hospitality Supplies and Services	69,368,507	63,368,507	(6,000,000)	(6,000,000)	-	(6,000,000)
2210900 Insurance Costs	6,900,000	3,450,000	(3,450,000)	-	-	(3,450,000)
2211300 Other Operating Expenses	645,829,674	42,829,674	(603,000,000)	(593,000,000)	-	(603,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,661,818	19,661,818	15,000,000	15,000,000	-	15,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	25,000,000	25,000,000	25,000,000	-	25,000,000
3111000 Purchase of Office Furniture and General Equipment	-	50,000,000	50,000,000	50,000,000	-	50,000,000
GROSS EXPENDITURE			(710,000,000)	(700,000,000)	-	(710,000,000)
NET EXPENDITURE			(710,000,000)	(700,000,000)	-	(710,000,000)
1135102000 Youth Enterprise Development Fund						

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630100 Current Grants to Government Agencies and other Levels of Government	317,652,500	-	(317,652,500)	-	-	(317,652,500)
GROSS EXPENDITURE			(317,652,500)	-	-	(317,652,500)
NET EXPENDITURE			(317,652,500)	-	-	(317,652,500)
1135102200 Acquisition and Installation of a Copyright ERP System - KeCoBo						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1140400 Receipts from Taxes on Specific Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1135 State Department for Youth Affairs and Creative Economy KShs.			(1,086,152,500)	(743,000,000)	120,000,000	(1,086,152,500)

KShs.

Total Approved Estimates	2,172,428,825
Less - Reduction as above (KShs)....	<u>(1,086,152,500)</u>
NET TOTAL	<u><u>1,086,276,325</u></u>

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1135100800 Youth Empowerment Centres -BETA.						
1135100801 Youth Empowerment Centres - BETA						
3110200 Construction of Building	-	12,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1135100802 Construction and Equipping of Ganze Youth Empowerment Centre						
3110200 Construction of Building	7,000,000	1,500,000	(5,500,000)	-	-	(5,500,000)
GROSS EXPENDITURE			(5,500,000)	-	-	(5,500,000)
NET EXPENDITURE SUB-HEAD			(5,500,000)	-	-	(5,500,000)
1135100803 Construction and Equipping of Tarbaj Youth Empowerment Centre						
3110200 Construction of Building	7,000,000	21,000,000	14,000,000	-	-	14,000,000

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			14,000,000	-	-	14,000,000
NET EXPENDITURE SUB-HEAD			14,000,000	-	-	14,000,000
1135100804 Construction and Equipping of Thika Youth Empowerment Centre						
3110200 Construction of Building	10,000,000	2,000,000	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			(8,000,000)	-	-	(8,000,000)
NET EXPENDITURE SUB-HEAD			(8,000,000)	-	-	(8,000,000)
1135100805 Renovation and Equipping of Kirinyaga West Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1135100806 Renovation and Equipping of Ol Kalou Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,500,000	500,000	(3,000,000)	-	-	(3,000,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1135100807 Renovation and Equipping of Mariakani Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1135100808 Renovation and Equipping of Matuga Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,500,000	500,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1135100809 Renovation and Equipping of Mutyambua Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,500,000	500,000	(3,000,000)	-	-	(3,000,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1135100811 Renovation and Equipping of North Horr Youth Empowerment Center						
3110300 Refurbishment of Buildings	4,000,000	500,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			(3,500,000)	-	-	(3,500,000)
NET EXPENDITURE SUB-HEAD			(3,500,000)	-	-	(3,500,000)
1135100812 Renovation and Equipping of Laisamis Youth Empowerment Center						
3110300 Refurbishment of Buildings	4,000,000	500,000	(3,500,000)	-	-	(3,500,000)
GROSS EXPENDITURE			(3,500,000)	-	-	(3,500,000)
NET EXPENDITURE SUB-HEAD			(3,500,000)	-	-	(3,500,000)
1135100813 Renovation and Equipping of Imenti South Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1135100814 Renovation and Equipping of Athi River Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1135100815 Renovation and Equipping of Makadara Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1135100816 Renovation and Equipping of Njiru Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1135100817 Renovation and Equipping of Nyamarambe Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1135100818 Renovation and Equipping of Kisumu Central Youth Empowerment Cent						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1135100819 Renovation and Equipping of Lafey Youth Empowerment Center						
3110300 Refurbishment of Buildings	4,000,000	500,000	(3,500,000)	-	-	(3,500,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(3,500,000)	-	-	(3,500,000)
NET EXPENDITURE SUB-HEAD			(3,500,000)	-	-	(3,500,000)
1135100820 Renovation and Equipping of Eming Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1135100821 Renovation and Equipping of Saboti Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1135100822 Renovation and Equipping of Iten Youth Empowerment Center						
3110300 Refurbishment of Buildings	3,000,000	500,000	(2,500,000)	-	-	(2,500,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(2,500,000)	-	-	(2,500,000)
NET EXPENDITURE SUB-HEAD			(2,500,000)	-	-	(2,500,000)
1135100800 Youth Empowerment Centres -BETA						
NET EXPENDITURE HEAD			(34,500,000)	-	-	(34,500,000)
1135101100 VIVA Youth Programme-BETA.						
1135101101 VIVA Youth Programme						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	3,500,000	3,500,000	-	-	3,500,000
2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	3,000,000	-	-	3,000,000
2210600 Rentals of Produced Assets	-	500,000	500,000	-	-	500,000
2210700 Training Expenses	120,000,000	142,000,000	22,000,000	(43,000,000)	60,000,000	22,000,000
2210800 Hospitality Supplies and Services	-	6,000,000	6,000,000	-	-	6,000,000

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211200 Fuel Oil and Lubricants	-	1,000,000	1,000,000	-	-	1,000,000
2211300 Other Operating Expenses	40,000,000	100,000,000	60,000,000	-	60,000,000	60,000,000
GROSS EXPENDITURE			96,000,000	(43,000,000)	120,000,000	96,000,000
Appropriations in Aid			120,000,000	-	120,000,000	120,000,000
1310200 Grants from Foreign Governments - Direct Payments	80,000,000	200,000,000	120,000,000	-	120,000,000	120,000,000
NET EXPENDITURE SUB-HEAD			(24,000,000)	(43,000,000)	-	(24,000,000)
1135101100 VIVA Youth Programme-BETA						
NET EXPENDITURE HEAD			(24,000,000)	(43,000,000)	-	(24,000,000)
1135101500 Refurbishment of Cinema Theatre.						
1135101501 Refurbishment of Cinema Theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	(120,000,000)	-	-	(120,000,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(120,000,000)	-	-	(120,000,000)
Appropriations in Aid			(120,000,000)	-	-	(120,000,000)
1140400 Receipts from Taxes on Specific Services	120,000,000	-	(120,000,000)	-	-	(120,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1135101500 Refurbishment of Cinema Theatre						
NET EXPENDITURE HEAD			-	-	-	-
1135101600 Film Location Mapping.						
1135101601 Film Location Mapping						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	15,000,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140400 Receipts from Taxes on Specific Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1135101600 Film Location Mapping						
NET EXPENDITURE HEAD			-	-	-	-
1135101700 Establishment of Kenya Film School.						
1135101701 Establishment of Kenya Film School						
2630200 Capital Grants to Government Agencies and other Levels of Government	119,700,000	19,700,000	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1140400 Receipts from Taxes on Specific Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1135101700 Establishment of Kenya Film School						
NET EXPENDITURE HEAD			-	-	-	-
1135101900 National Youth Opportunity Towards Advancement (NYOTA).						
1135101901 National Youth Opportunity Towards Advancement (NYOTA)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	71,414,847	79,364,847	7,950,000	-	-	7,950,000
2210600 Rentals of Produced Assets	9,562,212	34,562,212	25,000,000	25,000,000	-	25,000,000
2210700 Training Expenses	797,833,280	577,333,280	(220,500,000)	(216,000,000)	-	(220,500,000)
2210800 Hospitality Supplies and Services	69,368,507	63,368,507	(6,000,000)	(6,000,000)	-	(6,000,000)
2210900 Insurance Costs	6,900,000	3,450,000	(3,450,000)	-	-	(3,450,000)
2211300 Other Operating Expenses	645,829,674	42,829,674	(603,000,000)	(593,000,000)	-	(603,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,661,818	19,661,818	15,000,000	15,000,000	-	15,000,000

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110700 Purchase of Vehicles and Other Transport Equipment	-	25,000,000	25,000,000	25,000,000	-	25,000,000
3111000 Purchase of Office Furniture and General Equipment	-	50,000,000	50,000,000	50,000,000	-	50,000,000
GROSS EXPENDITURE			(710,000,000)	(700,000,000)	-	(710,000,000)
NET EXPENDITURE SUB-HEAD			(710,000,000)	(700,000,000)	-	(710,000,000)
1135101900 National Youth Opportunity Towards Advancement (NYOTA)						
NET EXPENDITURE HEAD			(710,000,000)	(700,000,000)	-	(710,000,000)
1135102000 Youth Enterprise Development Fund.						
1135102001 Youth Enterprise Development Fund						
2630100 Current Grants to Government Agencies and other Levels of Government	317,652,500	-	(317,652,500)	-	-	(317,652,500)
GROSS EXPENDITURE			(317,652,500)	-	-	(317,652,500)
NET EXPENDITURE SUB-HEAD			(317,652,500)	-	-	(317,652,500)

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1135102000 Youth Enterprise Development Fund						
NET EXPENDITURE HEAD			(317,652,500)	-	-	(317,652,500)
1135102200 Acquisition and Installation of a Copyright ERP System - KeCoBo.						
1135102201 Acquisition and Installation of a Copyright ERP System - KeCoBo						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1140400 Receipts from Taxes on Specific Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1135102200 Acquisition and Installation of a Copyright ERP System - KeCoBo						
NET EXPENDITURE HEAD			-	-	-	-

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 1135 State Department for Youth Affairs and Creative Economy KSh.			(1,086,152,500)	(743,000,000)	120,000,000	(1,086,152,500)

KShs.

Total Approved Net Estimates.....	2,172,428,825
Less - Reduction as above.....	(1,086,152,500)
NET TOTAL.....	<u>1,086,276,325</u>

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0211000 General Administration Planning and Support Services	280,000,000	280,000,000	-	-	630,000,000	630,000,000	-
0212000 Power Generation	10,507,891,458	8,428,000,000	2,079,891,458	30,000,000	9,237,891,458	7,128,000,000	2,109,891,458
0213000 Power Transmission and Distribution	38,659,360,539	20,749,020,000	17,910,340,539	3,901,818,272	38,662,178,811	16,850,020,000	21,812,158,811
0214000 Alternative Energy Technologies	2,038,660,647	908,000,000	1,130,660,647	(302,361,093)	1,827,299,554	999,000,000	828,299,554
TOTAL FOR VOTE D1152 State Department for Energy	51,485,912,644	30,365,020,000	21,120,892,644	3,629,457,179	50,357,369,823	25,607,020,000	24,750,349,823

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA	872,696,723	741,411,609	131,285,114	-	872,696,723	741,411,609	131,285,114
1152100500 Bogoria Silali Geothermal Project	2,806,000,000	1,200,000,000	1,606,000,000	-	2,606,000,000	1,000,000,000	1,606,000,000
1152100700 Transmission line Mombasa-Nairobi	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project	406,086,029	345,000,000	61,086,029	400,000,000	806,086,029	345,000,000	461,086,029
1152101400 Turkwell- Ortum- Kitale	65,334,901	-	65,334,901	-	65,334,901	-	65,334,901
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)	1,684,814,522	1,644,000,000	40,814,522	-	1,524,814,522	1,484,000,000	40,814,522
1152102200 Menengai Geothermal Development Project	1,950,000,000	1,950,000,000	-	-	2,150,000,000	2,150,000,000	-

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152102700 Last Mile Electricity Connectivity-BETA	4,091,380,422	2,150,000,000	1,941,380,422	3,100,000,000	7,791,380,422	2,750,000,000	5,041,380,422
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA	45,067,908	-	45,067,908	-	45,067,908	-	45,067,908
1152103500 Street-lighting	241,629,044	-	241,629,044	-	241,629,044	-	241,629,044
1152103700 Mariakani Substation-BETA	13,588,391	13,588,391	-	-	13,588,391	13,588,391	-
1152103900 Power Transmission System Improvement project	598,086,029	538,000,000	60,086,029	124,457,179	642,543,208	458,000,000	184,543,208
1152104100 Menengai - Soilo	116,000,000	116,000,000	-	-	116,000,000	116,000,000	-
1152104400 Electrification of Public Facilities	2,480,000,000	2,480,000,000	-	-	2,480,000,000	2,480,000,000	-
1152104600 Solar Maintenance Programme	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152105100 Nuclear Power Plant Siting	64,769,250	-	64,769,250	39,300,000	104,069,250	-	104,069,250
1152105200 Strategic Environmental Assessment	38,054,301	-	38,054,301	(3,350,000)	34,704,301	-	34,704,301
1152105400 Hydro dams Water catchment re-afforestation	82,000,000	82,000,000	-	-	102,000,000	102,000,000	-
1152105500 Solar PV installation on Institutions and or community boreholes in	50,000,000	50,000,000	-	-	45,000,000	45,000,000	-
1152105600 Development of Community Small Hydro Power projects	20,000,000	20,000,000	-	-	20,000,000	20,000,000	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre	46,000,000	46,000,000	-	-	41,000,000	41,000,000	-
1152105900 Energy Efficiency Programme (Investment Grade Audits	40,000,000	40,000,000	-	-	55,000,000	55,000,000	-
1152106000 Construction of institutional biogas plants	170,000,000	170,000,000	-	-	145,000,000	145,000,000	-

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b	200,000,000	200,000,000	-	-	170,000,000	170,000,000	-
1152106200 Expansion of Energy centres	300,000,000	300,000,000	-	-	300,000,000	300,000,000	-
1152106300 Biofuel value chain development	35,000,000	35,000,000	-	-	20,000,000	20,000,000	-
1152106400 Energy Efficient Charcoal Kilns Development	15,000,000	15,000,000	-	-	15,000,000	15,000,000	-
1152106500 Geothermal Projects	460,000,000	460,000,000	-	-	495,000,000	495,000,000	-
1152106900 Installation of Transformers in Constituencies	1,800,000,000	1,800,000,000	-	-	1,800,000,000	1,800,000,000	-
1152107200 Retrofitting of Mini Grids	320,020,000	320,020,000	-	160,000,000	320,020,000	160,020,000	160,000,000
1152107500 Resource Development for Nuclear Programme	47,719,463	-	47,719,463	(10,000,000)	37,719,463	-	37,719,463

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152107600 Nuclear Fuel Resources Exploration & Development	93,000,000	93,000,000	-	-	93,000,000	93,000,000	-
1152107900 Kenya Power Transmission Expansion Project	22,995,485	-	22,995,485	108,000,000	130,995,485	-	130,995,485
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	2,666,660,647	1,536,000,000	1,130,660,647	-	3,192,660,647	2,062,000,000	1,130,660,647
1152108300 Nuclear Policy and Legislation	42,081,452	-	42,081,452	(14,300,000)	27,781,452	-	27,781,452
1152108400 Monitoring and Evaluation of Energy Projects	190,000,000	190,000,000	-	-	540,000,000	540,000,000	-
1152108500 Refurbishment of Kawi House	90,000,000	90,000,000	-	-	90,000,000	90,000,000	-
1152108700 Rabai - Kilifi Transmission Line-BETA	632,737,584	607,000,000	25,737,584	75,000,000	850,737,584	750,000,000	100,737,584
1152108900 Electrification of Level 4 & Level 3 Hospitals	40,271,507	-	40,271,507	-	40,271,507	-	40,271,507

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152109000 Electrification of Economic Zones	954,995,485	948,000,000	6,995,485	-	212,995,485	206,000,000	6,995,485
1152109300 East Africa Skills for Transformation & Regional Integration Project	212,000,000	-	212,000,000	-	212,000,000	-	212,000,000
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	4,505,000,000	4,505,000,000	-	-	3,005,000,000	3,005,000,000	-
1152109700 Rural Electrification Schemes	382,108,914	-	382,108,914	-	382,108,914	-	382,108,914
1152109800 300MW Suswa geothermal project	209,466,077	200,000,000	9,466,077	-	209,466,077	200,000,000	9,466,077
1152109900 Olkaria 1AU & IV Turbine Upgrading	20,000,000	20,000,000	-	-	30,000,000	30,000,000	-
1152110100 Kenya Nuclear Research Reactor program	-	-	-	3,350,000	3,350,000	-	3,350,000
1152110200 Publicity and Advocacy	59,800,915	-	59,800,915	(15,000,000)	44,800,915	-	44,800,915

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152110400 National System Control Centre & Makindu SS	3,036,660,647	1,492,000,000	1,544,660,647	(1,539,000,000)	97,660,647	92,000,000	5,660,647
1152111100 Kenya Green Hydrogen Development	100,000,000	100,000,000	-	-	110,000,000	110,000,000	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET)	200,000,000	-	200,000,000	(200,000,000)	100,000,000	100,000,000	-
1152112300 Kenya Transmission Network Improvement Project	1,718,990,971	1,300,000,000	418,990,971	(68,000,000)	1,250,990,971	900,000,000	350,990,971
1152112500 REREC Projects	-	-	-	400,000,000	400,000,000	-	400,000,000
1152112700 Energy Center Bumula Project	50,000,000	50,000,000	-	-	50,000,000	50,000,000	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme	194,000,000	194,000,000	-	-	194,000,000	194,000,000	-

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152113500 Kenya Green Resilient Expansion of Energy	5,000,000,000	-	5,000,000,000	-	5,000,000,000	-	5,000,000,000
1152113700 Public Participation Projects	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1152113800 Electrification of Public Facilities - III	375,000,000	-	375,000,000	-	375,000,000	-	375,000,000
1152113900 Connectivity to Leather Industrial Park - Kenanie	40,814,522	-	40,814,522	-	40,814,522	-	40,814,522
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II	2,666,081,455	2,404,000,000	262,081,455	474,000,000	940,081,455	204,000,000	736,081,455
1152114800 Last Mile Electricity Connectivity III	1,200,000,000	1,000,000,000	200,000,000	-	300,000,000	100,000,000	200,000,000
1152114900 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile	500,000,000	500,000,000	-	-	-	-	-
1152115000 Electrification in Constituencies	5,019,000,000	-	5,019,000,000	1,000,000	5,020,000,000	-	5,020,000,000

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152115100 New RREC Regional Stores	60,000,000	20,000,000	40,000,000	-	40,000,000	-	40,000,000
1152115200 Electrification in Slum Areas	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1152115300 Electrification of Public Facilities - IV	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1152115400 Electrification of Public Facilities - (V)	520,000,000	-	520,000,000	-	520,000,000	-	520,000,000
1152115500 Installation of Transformers in Constituencies II	280,000,000	-	280,000,000	269,000,000	549,000,000	-	549,000,000
1152115600 Street-lighting II	180,000,000	-	180,000,000	-	180,000,000	-	180,000,000
1152115700 Floating Solar Project	-	-	-	-	80,000,000	80,000,000	-
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)	-	-	-	30,000,000	105,000,000	75,000,000	30,000,000

Vote D1152 State Department for Energy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1152115900 Diiso/Abdilucey Last Mile Connection	-	-	-	15,000,000	15,000,000	-	15,000,000
1152116100 Electrification of Public Facilities - (VI)	-	-	-	280,000,000	300,000,000	20,000,000	280,000,000
1152116200 Electrification of Off-grid areas	-	-	-	-	1,400,000,000	1,400,000,000	-
TOTAL FOR VOTE D1152 State Department for Energy	51,485,912,644	30,365,020,000	21,120,892,644	3,629,457,179	50,357,369,823	25,607,020,000	24,750,349,823

Vote D1152 State Department for Energy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1152100500 Bogoria Silali Geothermal Project	(200,000,000)	(200,000,000)	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project	400,000,000	-	400,000,000
1152101800 Eastern Electricity Highway Project (Ethiopia-Kenya Interconnector)	(160,000,000)	(160,000,000)	-
1152102200 Menengai Geothermal Development Project	200,000,000	200,000,000	-
1152102700 Last Mile Electricity Connectivity-BETA	3,700,000,000	600,000,000	3,100,000,000
1152103900 Power Transmission System Improvement project	44,457,179	(80,000,000)	124,457,179
1152104400 Electrification of Public Facilities	-	-	-
1152105100 Nuclear Power Plant Siting	39,300,000	-	39,300,000
1152105200 Strategic Environmental Assessment	(3,350,000)	-	(3,350,000)
1152105400 Hydro dams Water catchment re-forestation	20,000,000	20,000,000	-
1152105500 Solar PV installation on Institutions and or community boreholes in	(5,000,000)	(5,000,000)	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre	(5,000,000)	(5,000,000)	-
1152105900 Energy Efficiency Programme (Investment Grade Audits	15,000,000	15,000,000	-
1152106000 Construction of institutional biogas plants	(25,000,000)	(25,000,000)	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b	(30,000,000)	(30,000,000)	-
1152106300 Biofuel value chain development	(15,000,000)	(15,000,000)	-

Vote D1152 State Department for Energy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1152106500 Geothermal Projects	35,000,000	35,000,000	-
1152107200 Retrofitting of Mini Grids	-	(160,000,000)	160,000,000
1152107500 Resource Development for Nuclear Programme	(10,000,000)	-	(10,000,000)
1152107900 Kenya Power Transmission Expansion Project	108,000,000	-	108,000,000
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	526,000,000	526,000,000	-
1152108300 Nuclear Policy and Legislation	(14,300,000)	-	(14,300,000)
1152108400 Monitoring and Evaluation of Energy Projects	350,000,000	350,000,000	-
1152108700 Rabai - Kilifi Transmission Line-BETA	218,000,000	143,000,000	75,000,000
1152109000 Electrification of Economic Zones	(742,000,000)	(742,000,000)	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	(1,500,000,000)	(1,500,000,000)	-
1152109900 Olkaria 1AU & IV Turbine Uprating	10,000,000	10,000,000	-
1152110100 Kenya Nuclear Research Reactor program	3,350,000	-	3,350,000
1152110200 Publicity and Advocacy	(15,000,000)	-	(15,000,000)
1152110400 National System Control Centre & Makindu SS	(2,939,000,000)	(1,400,000,000)	(1,539,000,000)
1152111100 Kenya Green Hydrogen Development	10,000,000	10,000,000	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET)	(100,000,000)	100,000,000	(200,000,000)
1152112300 Kenya Transmission Network Improvement Project	(468,000,000)	(400,000,000)	(68,000,000)

Vote D1152 State Department for Energy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

KShs. 3,629,457,179

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1152112500 REREC Projects	400,000,000	-	400,000,000
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II	(1,726,000,000)	(2,200,000,000)	474,000,000
1152114800 Last Mile Electricity Connectivity III	(900,000,000)	(900,000,000)	-
1152114900 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile	(500,000,000)	(500,000,000)	-
1152115000 Electrification in Constituencies	1,000,000	-	1,000,000
1152115100 New REREC Regional Stores	(20,000,000)	(20,000,000)	-
1152115500 Installation of Transformers in Constituencies II	269,000,000	-	269,000,000
1152115700 Floating Solar Project	80,000,000	80,000,000	-
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)	105,000,000	75,000,000	30,000,000
1152115900 Diiso/Abdilucey Last Mile Connection	15,000,000	-	15,000,000
1152116100 Electrification of Public Facilities - (VI)	300,000,000	20,000,000	280,000,000
1152116200 Electrification of Off-grid areas	1,400,000,000	1,400,000,000	-
Total Change for Vote D1152 State Department for Energy	(1,128,542,821)	(4,758,000,000)	3,629,457,179

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152100500 Bogoria Silali Geothermal Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	850,000,000	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
Appropriations in Aid			(200,000,000)	-	-	(200,000,000)
1130300 Receipts from Other Taxes on Property	1,050,000,000	850,000,000	(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE			-	-	-	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	406,086,029	806,086,029	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			400,000,000	-	-	400,000,000
NET EXPENDITURE			400,000,000	-	-	400,000,000
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)						
2630200 Capital Grants to Government Agencies and other Levels of Government	206,814,522	446,814,522	240,000,000	-	-	240,000,000

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	1,478,000,000	1,078,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
GROSS EXPENDITURE			(160,000,000)	-	(400,000,000)	(160,000,000)
Appropriations in Aid			(160,000,000)	-	(400,000,000)	(160,000,000)
5120200 Foreign Borrowing - Direct Payments	1,478,000,000	1,078,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
1420100 Sales of Market Establishments	166,000,000	406,000,000	240,000,000	-	-	240,000,000
NET EXPENDITURE			-	-	-	-
1152102200 Menengai Geothermal Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,950,000,000	2,150,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
Appropriations in Aid			200,000,000	-	-	200,000,000
1130300 Receipts from Other Taxes on Property	1,950,000,000	2,150,000,000	200,000,000	-	-	200,000,000
NET EXPENDITURE			-	-	-	-

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152102700 Last Mile Electricity Connectivity-BETA						
3110500 Construction and Civil Works	3,150,000,000	6,850,000,000	3,700,000,000	3,100,000,000	600,000,000	3,700,000,000
GROSS EXPENDITURE			3,700,000,000	3,100,000,000	600,000,000	3,700,000,000
Appropriations in Aid			600,000,000	-	600,000,000	600,000,000
5120200 Foreign Borrowing - Direct Payments	2,150,000,000	2,750,000,000	600,000,000	-	600,000,000	600,000,000
NET EXPENDITURE			3,100,000,000	3,100,000,000	-	3,100,000,000
1152103900 Power Transmission System Improvement project						
2630200 Capital Grants to Government Agencies and other Levels of Government	598,086,029	642,543,208	44,457,179	-	-	44,457,179
GROSS EXPENDITURE			44,457,179	-	-	44,457,179
Appropriations in Aid			(80,000,000)	-	-	(80,000,000)
1420100 Sales of Market Establishments	538,000,000	458,000,000	(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE			124,457,179	-	-	124,457,179

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152104400 Electrification of Public Facilities						
GROSS EXPENDITURE			-	-	-	-
Appropriations in Aid			-	-	-	-
NET EXPENDITURE			-	-	-	-
1152105100 Nuclear Power Plant Siting						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,769,250	104,069,250	39,300,000	-	-	39,300,000
GROSS EXPENDITURE			39,300,000	-	-	39,300,000
NET EXPENDITURE			39,300,000	-	-	39,300,000
1152105200 Strategic Environmental Assessment						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,054,301	34,704,301	(3,350,000)	-	-	(3,350,000)
GROSS EXPENDITURE			(3,350,000)	-	-	(3,350,000)
NET EXPENDITURE			(3,350,000)	-	-	(3,350,000)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152105400 Hydro dams Water catchment re-afforestation						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	25,000,000	45,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
Appropriations in Aid			20,000,000	-	-	20,000,000
1140700 Receipts of Taxes on Goods and Services	82,000,000	102,000,000	20,000,000	-	-	20,000,000
NET EXPENDITURE			-	-	-	-
1152105500 Solar PV installation on Institutions and or community boreholes in						
3110500 Construction and Civil Works	35,000,000	30,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	45,000,000	(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			-	-	-	-

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152105800 Installation of wind masts & data loggers and rehabilitation of pre						
3111500 Rehabilitation of Civil Works	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)
1140700 Receipts of Taxes on Goods and Services	46,000,000	41,000,000	(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE			-	-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits						
2211300 Other Operating Expenses	20,000,000	35,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
Appropriations in Aid			15,000,000	-	-	15,000,000
1140600 Receipt from Royalties	-	15,000,000	15,000,000	-	-	15,000,000
NET EXPENDITURE			-	-	-	-

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152106000 Construction of institutional biogas plants						
3111500 Rehabilitation of Civil Works	130,000,000	105,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
Appropriations in Aid			(25,000,000)	-	-	(25,000,000)
1140600 Receipt from Royalties	170,000,000	145,000,000	(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE			-	-	-	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b						
3110500 Construction and Civil Works	80,000,000	70,000,000	(10,000,000)	-	-	(10,000,000)
3111500 Rehabilitation of Civil Works	100,000,000	80,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)
Appropriations in Aid			(30,000,000)	-	-	(30,000,000)
1140600 Receipt from Royalties	200,000,000	170,000,000	(30,000,000)	-	-	(30,000,000)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1152106300 Biofuel value chain development						
3110500 Construction and Civil Works	28,000,000	10,000,000	(18,000,000)	-	-	(18,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	7,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
Appropriations in Aid			(15,000,000)	-	-	(15,000,000)
1140600 Receipt from Royalties	35,000,000	20,000,000	(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE			-	-	-	-
1152106500 Geothermal Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	205,000,000	(95,000,000)	-	-	(95,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	66,000,000	196,000,000	130,000,000	-	-	130,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			35,000,000	-	-	35,000,000
1140700 Receipts of Taxes on Goods and Services	460,000,000	495,000,000	35,000,000	-	-	35,000,000
NET EXPENDITURE			-	-	-	-
1152107200 Retrofitting of Mini Grids						
3110500 Construction and Civil Works	320,020,000	320,020,000	-	160,000,000	(160,000,000)	-
GROSS EXPENDITURE			-	160,000,000	(160,000,000)	-
Appropriations in Aid			(160,000,000)	-	(160,000,000)	(160,000,000)
5120200 Foreign Borrowing - Direct Payments	320,020,000	160,020,000	(160,000,000)	-	(160,000,000)	(160,000,000)
NET EXPENDITURE			160,000,000	160,000,000	-	160,000,000
1152107500 Resource Development for Nuclear Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,719,463	37,719,463	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1152107900 Kenya Power Transmission Expansion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,995,485	130,995,485	108,000,000	-	-	108,000,000
GROSS EXPENDITURE			108,000,000	-	-	108,000,000
NET EXPENDITURE			108,000,000	-	-	108,000,000
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)						
2210700 Training Expenses	270,000,000	250,000,000	(20,000,000)	-	-	(20,000,000)
2211300 Other Operating Expenses	682,500,000	380,138,907	(302,361,093)	(302,361,093)	-	(302,361,093)
3110500 Construction and Civil Works	1,386,000,000	2,088,361,093	702,361,093	302,361,093	400,000,000	702,361,093
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	98,660,647	88,660,647	(10,000,000)	-	-	(10,000,000)
3130100 Acquisition of Land	-	156,000,000	156,000,000	-	-	156,000,000
GROSS EXPENDITURE			526,000,000	-	400,000,000	526,000,000

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			526,000,000	-	400,000,000	526,000,000
5120200 Foreign Borrowing - Direct Payments	1,386,000,000	1,786,000,000	400,000,000	-	400,000,000	400,000,000
1410100 Interest Received	150,000,000	276,000,000	126,000,000	-	-	126,000,000
NET EXPENDITURE			-	-	-	-
1152108300 Nuclear Policy and Legislation						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,081,452	27,781,452	(14,300,000)	-	-	(14,300,000)
GROSS EXPENDITURE			(14,300,000)	-	-	(14,300,000)
NET EXPENDITURE			(14,300,000)	-	-	(14,300,000)
1152108400 Monitoring and Evaluation of Energy Projects						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	190,000,000	540,000,000	350,000,000	-	-	350,000,000
GROSS EXPENDITURE			350,000,000	-	-	350,000,000
Appropriations in Aid			350,000,000	-	-	350,000,000

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	178,000,000	528,000,000	350,000,000	-	-	350,000,000
NET EXPENDITURE			-	-	-	-
1152108700 Rabai - Kilifi Transmission Line-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,737,584	150,737,584	75,000,000	-	-	75,000,000
3110500 Construction and Civil Works	557,000,000	700,000,000	143,000,000	-	143,000,000	143,000,000
GROSS EXPENDITURE			218,000,000	-	143,000,000	218,000,000
Appropriations in Aid			143,000,000	-	143,000,000	143,000,000
5120200 Foreign Borrowing - Direct Payments	557,000,000	700,000,000	143,000,000	-	143,000,000	143,000,000
NET EXPENDITURE			75,000,000	-	-	75,000,000
1152109000 Electrification of Economic Zones						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,995,485	12,995,485	(160,000,000)	-	-	(160,000,000)
3110500 Construction and Civil Works	782,000,000	200,000,000	(582,000,000)	-	(582,000,000)	(582,000,000)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(742,000,000)	-	(582,000,000)	(742,000,000)
Appropriations in Aid			(742,000,000)	-	(582,000,000)	(742,000,000)
5120200 Foreign Borrowing - Direct Payments	782,000,000	200,000,000	(582,000,000)	-	(582,000,000)	(582,000,000)
1420100 Sales of Market Establishments	166,000,000	6,000,000	(160,000,000)	-	-	(160,000,000)
NET EXPENDITURE			-	-	-	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project						
3110500 Construction and Civil Works	4,505,000,000	3,005,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
GROSS EXPENDITURE			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
Appropriations in Aid			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	4,505,000,000	3,005,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
NET EXPENDITURE			-	-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating						

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	20,000,000	30,000,000	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE			10,000,000	-	10,000,000	10,000,000
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
5120200 Foreign Borrowing - Direct Payments	20,000,000	30,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE			-	-	-	-
1152110100 Kenya Nuclear Research Reactor program						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,350,000	3,350,000	-	-	3,350,000
GROSS EXPENDITURE			3,350,000	-	-	3,350,000
NET EXPENDITURE			3,350,000	-	-	3,350,000
1152110200 Publicity and Advocacy						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,800,915	44,800,915	(15,000,000)	-	-	(15,000,000)
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			(15,000,000)	-	-	(15,000,000)
1152110400 National System Control Centre & Makindu SS						
3110500 Construction and Civil Works	3,031,000,000	92,000,000	(2,939,000,000)	(1,539,000,000)	(1,400,000,000)	(2,939,000,000)
GROSS EXPENDITURE			(2,939,000,000)	(1,539,000,000)	(1,400,000,000)	(2,939,000,000)
Appropriations in Aid			(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,492,000,000	92,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
NET EXPENDITURE			(1,539,000,000)	(1,539,000,000)	-	(1,539,000,000)
1152111100 Kenya Green Hydrogen Development						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	110,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	100,000,000	110,000,000	10,000,000	-	-	10,000,000

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET)						
2211300 Other Operating Expenses	200,000,000	100,000,000	(100,000,000)	(200,000,000)	100,000,000	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	(200,000,000)	100,000,000	(100,000,000)
Appropriations in Aid			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	100,000,000	-	100,000,000	100,000,000
NET EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
1152112300 Kenya Transmission Network Improvement Project						
3110500 Construction and Civil Works	1,668,000,000	1,200,000,000	(468,000,000)	(68,000,000)	(400,000,000)	(468,000,000)
GROSS EXPENDITURE			(468,000,000)	(68,000,000)	(400,000,000)	(468,000,000)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	900,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(68,000,000)	(68,000,000)	-	(68,000,000)
1152112500 REREC Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	400,000,000	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			400,000,000	-	-	400,000,000
NET EXPENDITURE			400,000,000	-	-	400,000,000
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II						
2211300 Other Operating Expenses	-	8,000,000	8,000,000	8,000,000	-	8,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	2,566,081,455	840,081,455	(1,726,000,000)	430,000,000	(2,200,000,000)	(1,726,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	32,000,000	(8,000,000)	(8,000,000)	-	(8,000,000)
GROSS EXPENDITURE			(1,726,000,000)	430,000,000	(2,200,000,000)	(1,726,000,000)
Appropriations in Aid			(2,200,000,000)	-	(2,200,000,000)	(2,200,000,000)
5120200 Foreign Borrowing - Direct Payments	2,404,000,000	204,000,000	(2,200,000,000)	-	(2,200,000,000)	(2,200,000,000)

VOTE D1152 State Department for Energy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			474,000,000	430,000,000	-	474,000,000
1152114800 Last Mile Electricity Connectivity III						
3110500 Construction and Civil Works	1,200,000,000	300,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
GROSS EXPENDITURE			(900,000,000)	-	(900,000,000)	(900,000,000)
Appropriations in Aid			(900,000,000)	-	(900,000,000)	(900,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	100,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
NET EXPENDITURE			-	-	-	-
1152114900 Improvement of Power Distribution System- Nakuru & Mombasa Last Mile						
3110500 Construction and Civil Works	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)
GROSS EXPENDITURE			(500,000,000)	-	(500,000,000)	(500,000,000)
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
1310200 Grants from Foreign Governments - Direct Payments	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1152115000 Electrification in Constituencies						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,019,000,000	5,020,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			1,000,000	-	-	1,000,000
NET EXPENDITURE			1,000,000	-	-	1,000,000
1152115100 New REREC Regional Stores						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
Appropriations in Aid			(20,000,000)	-	-	(20,000,000)
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			-	-	-	-
1152115500 Installation of Transformers in Constituencies II						

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	549,000,000	269,000,000	-	-	269,000,000
GROSS EXPENDITURE			269,000,000	-	-	269,000,000
NET EXPENDITURE			269,000,000	-	-	269,000,000
1152115700 Floating Solar Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	80,000,000	80,000,000
GROSS EXPENDITURE			80,000,000	-	80,000,000	80,000,000
Appropriations in Aid			80,000,000	-	80,000,000	80,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	80,000,000	80,000,000	-	80,000,000	80,000,000
NET EXPENDITURE			-	-	-	-
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	105,000,000	30,000,000	75,000,000	105,000,000
GROSS EXPENDITURE			105,000,000	30,000,000	75,000,000	105,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			75,000,000	-	75,000,000	75,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	75,000,000	75,000,000	-	75,000,000	75,000,000
NET EXPENDITURE			30,000,000	30,000,000	-	30,000,000
1152115900 Diiso/Abdilucey Last Mile Connection						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE			15,000,000	-	-	15,000,000
1152116100 Electrification of Public Facilities - (VI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	300,000,000	-	-	300,000,000
GROSS EXPENDITURE			300,000,000	-	-	300,000,000
Appropriations in Aid			20,000,000	-	-	20,000,000
1140700 Receipts of Taxes on Goods and Services	-	20,000,000	20,000,000	-	-	20,000,000

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II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			280,000,000	-	-	280,000,000
1152116200 Electrification of Off-grid areas						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,400,000,000	1,400,000,000	-	-	1,400,000,000
GROSS EXPENDITURE			1,400,000,000	-	-	1,400,000,000
Appropriations in Aid			1,400,000,000	-	-	1,400,000,000
1140700 Receipts of Taxes on Goods and Services	-	1,400,000,000	1,400,000,000	-	-	1,400,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1152 State Department for Energy KShs.			3,629,457,179	1,913,000,000	(6,634,000,000)	3,629,457,179

KShs.

Total Approved Estimates	21,120,892,644
Add sum now required (KShs).....	3,629,457,179
NET TOTAL	<u><u>24,750,349,823</u></u>

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152100500 Bogoria Silali Geothermal Project.						
1152100501 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,050,000,000	850,000,000	(200,000,000)	-	-	(200,000,000)
GROSS EXPENDITURE			(200,000,000)	-	-	(200,000,000)
Appropriations in Aid			(200,000,000)	-	-	(200,000,000)
1130300 Receipts from Other Taxes on Property	1,050,000,000	850,000,000	(200,000,000)	-	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152100500 Bogoria Silali Geothermal Project						
			-	-	-	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152101301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	406,086,029	806,086,029	400,000,000	-	-	400,000,000
GROSS EXPENDITURE			400,000,000	-	-	400,000,000
NET EXPENDITURE SUB-HEAD			400,000,000	-	-	400,000,000
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project						
NET EXPENDITURE HEAD			400,000,000	-	-	400,000,000
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).						
1152101801 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	206,814,522	446,814,522	240,000,000	-	-	240,000,000
GROSS EXPENDITURE			240,000,000	-	-	240,000,000
Appropriations in Aid			240,000,000	-	-	240,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1420100 Sales of Market Establishments	166,000,000	406,000,000	240,000,000	-	-	240,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152101802 Supplementary Financing for Ethiopia Kenya Highway Project						
3110500 Construction and Civil Works	1,478,000,000	1,078,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
GROSS EXPENDITURE			(400,000,000)	-	(400,000,000)	(400,000,000)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,478,000,000	1,078,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)						
NET EXPENDITURE HEAD			-	-	-	-
1152102200 Menengai Geothermal Development Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152102201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,950,000,000	2,150,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
Appropriations in Aid			200,000,000	-	-	200,000,000
1130300 Receipts from Other Taxes on Property	1,950,000,000	2,150,000,000	200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152102200 Menengai Geothermal Development Project						
NET EXPENDITURE HEAD			-	-	-	-
1152102700 Last Mile Electricity Connectivity-BETA.						
1152102701 Headquarters						
3110500 Construction and Civil Works	3,150,000,000	6,850,000,000	3,700,000,000	3,100,000,000	600,000,000	3,700,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			3,700,000,000	3,100,000,000	600,000,000	3,700,000,000
Appropriations in Aid			600,000,000	-	600,000,000	600,000,000
5120200 Foreign Borrowing - Direct Payments	2,150,000,000	2,750,000,000	600,000,000	-	600,000,000	600,000,000
NET EXPENDITURE SUB-HEAD			3,100,000,000	3,100,000,000	-	3,100,000,000
1152102700 Last Mile Electricity Connectivity-BETA						
NET EXPENDITURE HEAD			3,100,000,000	3,100,000,000	-	3,100,000,000
1152103900 Power Transmission System Improvement project.						
1152103901 Power Transmission System Improvement project						
2630200 Capital Grants to Government Agencies and other Levels of Government	598,086,029	642,543,208	44,457,179	-	-	44,457,179
GROSS EXPENDITURE			44,457,179	-	-	44,457,179
Appropriations in Aid			(80,000,000)	-	-	(80,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1420100 Sales of Market Establishments	538,000,000	458,000,000	(80,000,000)	-	-	(80,000,000)
NET EXPENDITURE SUB-HEAD			124,457,179	-	-	124,457,179
1152103900 Power Transmission System Improvement project						
NET EXPENDITURE HEAD			124,457,179	-	-	124,457,179
1152104400 Electrification of Public Facilities.						
1152104401 Electrification of Public Facilities						
GROSS EXPENDITURE			-	-	-	-
Appropriations in Aid			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152104400 Electrification of Public Facilities						
NET EXPENDITURE HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152105100 Nuclear Power Plant Siting.						
1152105101 Nuclear Power Plant Siting						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,769,250	104,069,250	39,300,000	-	-	39,300,000
GROSS EXPENDITURE			39,300,000	-	-	39,300,000
NET EXPENDITURE SUB-HEAD			39,300,000	-	-	39,300,000
1152105100 Nuclear Power Plant Siting NET EXPENDITURE HEAD						
			39,300,000	-	-	39,300,000
1152105200 Strategic Environmental Assessment.						
1152105201 Strategic Environmental Assessment						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,054,301	34,704,301	(3,350,000)	-	-	(3,350,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(3,350,000)	-	-	(3,350,000)
NET EXPENDITURE SUB-HEAD			(3,350,000)	-	-	(3,350,000)
1152105200 Strategic Environmental Assessment						
NET EXPENDITURE HEAD			(3,350,000)	-	-	(3,350,000)
1152105400 Hydro dams Water catchment re- afforestation.						
1152105401 Hydro dams Water catchment re- afforestation						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	25,000,000	45,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
Appropriations in Aid			20,000,000	-	-	20,000,000
1140700 Receipts of Taxes on Goods and Services	82,000,000	102,000,000	20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152105400 Hydro dams Water catchment re- afforestation						
NET EXPENDITURE HEAD			-	-	-	-
1152105500 Solar PV installation on Institutions and or community boreholes in .						
1152105501 Solar PV installation on Institutions and or community boreholes in						
3110500 Construction and Civil Works	35,000,000	30,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)
1140700 Receipts of Taxes on Goods and Services	50,000,000	45,000,000	(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152105500 Solar PV installation on Institutions and or community boreholes in						
NET EXPENDITURE HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152105800 Installation of wind masts & data loggers and rehabilitation of pre.						
1152105801 Installation of wind masts & data loggers and rehabilitation of pre						
3111500 Rehabilitation of Civil Works	30,000,000	25,000,000	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)
1140700 Receipts of Taxes on Goods and Services	46,000,000	41,000,000	(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre						
			-	-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152105901 Energy Efficiency Programme (Investment Grade Audits						
2211300 Other Operating Expenses	20,000,000	35,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
Appropriations in Aid			15,000,000	-	-	15,000,000
1140600 Receipt from Royalties	-	15,000,000	15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits						
NET EXPENDITURE HEAD			-	-	-	-
1152106000 Construction of institutional biogas plants.						
1152106001 Construction of institutional biogas plants						
3111500 Rehabilitation of Civil Works	130,000,000	105,000,000	(25,000,000)	-	-	(25,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
Appropriations in Aid			(25,000,000)	-	-	(25,000,000)
1140600 Receipt from Royalties	170,000,000	145,000,000	(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152106000 Construction of institutional biogas plants						
NET EXPENDITURE HEAD			-	-	-	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.						
1152106101 Pilot programme on Domestic household biogas digesters (upscaling b						
3110500 Construction and Civil Works	80,000,000	70,000,000	(10,000,000)	-	-	(10,000,000)
3111500 Rehabilitation of Civil Works	100,000,000	80,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(30,000,000)	-	-	(30,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(30,000,000)	-	-	(30,000,000)
1140600 Receipt from Royalties	200,000,000	170,000,000	(30,000,000)	-	-	(30,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b						
NET EXPENDITURE HEAD			-	-	-	-
1152106300 Biofuel value chain development.						
1152106301 Biofuel value chain development						
3110500 Construction and Civil Works	28,000,000	10,000,000	(18,000,000)	-	-	(18,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	7,000,000	3,000,000	-	-	3,000,000
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
Appropriations in Aid			(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140600 Receipt from Royalties	35,000,000	20,000,000	(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152106300 Biofuel value chain development						
NET EXPENDITURE HEAD			-	-	-	-
1152106500 Geothermal Projects.						
1152106501 Geothermal Exploration and Development						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,000,000	96,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
Appropriations in Aid			80,000,000	-	-	80,000,000
1140700 Receipts of Taxes on Goods and Services	110,000,000	190,000,000	80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152106503 Coal Exploration and Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	205,000,000	(95,000,000)	-	-	(95,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	100,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
Appropriations in Aid			(45,000,000)	-	-	(45,000,000)
1140700 Receipts of Taxes on Goods and Services	350,000,000	305,000,000	(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152106500 Geothermal Projects						
NET EXPENDITURE HEAD			-	-	-	-
1152107200 Retrofitting of Mini Grids.						
1152107201 Retrofitting of Mini Grids						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	320,020,000	320,020,000	-	160,000,000	(160,000,000)	-
GROSS EXPENDITURE			-	160,000,000	(160,000,000)	-
Appropriations in Aid			(160,000,000)	-	(160,000,000)	(160,000,000)
5120200 Foreign Borrowing - Direct Payments	320,020,000	160,020,000	(160,000,000)	-	(160,000,000)	(160,000,000)
NET EXPENDITURE SUB-HEAD			160,000,000	160,000,000	-	160,000,000
1152107200 Retrofitting of Mini Grids						
NET EXPENDITURE HEAD			160,000,000	160,000,000	-	160,000,000
1152107500 Resource Development for Nuclear Programme.						
1152107501 Resource Development for Nuclear Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,719,463	37,719,463	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1152107500 Resource Development for Nuclear Programme						
NET EXPENDITURE HEAD			(10,000,000)	-	-	(10,000,000)
1152107900 Kenya Power Transmission Expansion Project.						
1152107901 Kenya Power Transmission Expansion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,995,485	130,995,485	108,000,000	-	-	108,000,000
GROSS EXPENDITURE			108,000,000	-	-	108,000,000
NET EXPENDITURE SUB-HEAD			108,000,000	-	-	108,000,000
1152107900 Kenya Power Transmission Expansion Project						
NET EXPENDITURE HEAD			108,000,000	-	-	108,000,000
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152108001 K-OSAP: State Department of Energy						
2210700 Training Expenses	270,000,000	250,000,000	(20,000,000)	-	-	(20,000,000)
2211300 Other Operating Expenses	682,500,000	380,138,907	(302,361,093)	(302,361,093)	-	(302,361,093)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	98,660,647	88,660,647	(10,000,000)	-	-	(10,000,000)
3130100 Acquisition of Land	-	156,000,000	156,000,000	-	-	156,000,000
GROSS EXPENDITURE			(176,361,093)	(302,361,093)	-	(176,361,093)
Appropriations in Aid			126,000,000	-	-	126,000,000
1410100 Interest Received	150,000,000	276,000,000	126,000,000	-	-	126,000,000
NET EXPENDITURE SUB-HEAD			(302,361,093)	(302,361,093)	-	(302,361,093)
1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)						
3110500 Construction and Civil Works	228,640,000	928,640,000	700,000,000	-	700,000,000	700,000,000
GROSS EXPENDITURE			700,000,000	-	700,000,000	700,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			700,000,000	-	700,000,000	700,000,000
5120200 Foreign Borrowing - Direct Payments	228,640,000	928,640,000	700,000,000	-	700,000,000	700,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC)						
3110500 Construction and Civil Works	1,157,360,000	1,159,721,093	2,361,093	302,361,093	(300,000,000)	2,361,093
GROSS EXPENDITURE			2,361,093	302,361,093	(300,000,000)	2,361,093
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	1,157,360,000	857,360,000	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			302,361,093	302,361,093	-	302,361,093
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)						
NET EXPENDITURE HEAD			-	-	-	-
1152108300 Nuclear Policy and Legislation.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152108301 Nuclear Policy and Legislation						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,081,452	27,781,452	(14,300,000)	-	-	(14,300,000)
GROSS EXPENDITURE			(14,300,000)	-	-	(14,300,000)
NET EXPENDITURE SUB-HEAD			(14,300,000)	-	-	(14,300,000)
1152108300 Nuclear Policy and Legislation						
NET EXPENDITURE HEAD			(14,300,000)	-	-	(14,300,000)
1152108400 Monitoring and Evaluation of Energy Projects.						
1152108401 Monitoring and Evaluation of Energy Projects						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	190,000,000	540,000,000	350,000,000	-	-	350,000,000
GROSS EXPENDITURE			350,000,000	-	-	350,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			350,000,000	-	-	350,000,000
1140700 Receipts of Taxes on Goods and Services	178,000,000	528,000,000	350,000,000	-	-	350,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152108400 Monitoring and Evaluation of Energy Projects						
NET EXPENDITURE HEAD			-	-	-	-
1152108700 Rabai - Kilifi Transmission Line-BETA.						
1152108701 Rabai - Kilifi Transmission Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,737,584	150,737,584	75,000,000	-	-	75,000,000
3110500 Construction and Civil Works	557,000,000	700,000,000	143,000,000	-	143,000,000	143,000,000
GROSS EXPENDITURE			218,000,000	-	143,000,000	218,000,000
Appropriations in Aid			143,000,000	-	143,000,000	143,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	557,000,000	700,000,000	143,000,000	-	143,000,000	143,000,000
NET EXPENDITURE SUB-HEAD			75,000,000	-	-	75,000,000
1152108700 Rabai - Kilifi Transmission Line-BETA						
NET EXPENDITURE HEAD			75,000,000	-	-	75,000,000
1152109000 Electrification of Economic Zones.						
1152109003 Dongo Kundu SEZ						
2630200 Capital Grants to Government Agencies and other Levels of Government	172,995,485	12,995,485	(160,000,000)	-	-	(160,000,000)
3110500 Construction and Civil Works	782,000,000	200,000,000	(582,000,000)	-	(582,000,000)	(582,000,000)
GROSS EXPENDITURE			(742,000,000)	-	(582,000,000)	(742,000,000)
Appropriations in Aid			(742,000,000)	-	(582,000,000)	(742,000,000)
5120200 Foreign Borrowing - Direct Payments	782,000,000	200,000,000	(582,000,000)	-	(582,000,000)	(582,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1420100 Sales of Market Establishments	166,000,000	6,000,000	(160,000,000)	-	-	(160,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152109000 Electrification of Economic Zones						
NET EXPENDITURE HEAD			-	-	-	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.						
1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project						
3110500 Construction and Civil Works	4,505,000,000	3,005,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
GROSS EXPENDITURE			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
Appropriations in Aid			(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
5120200 Foreign Borrowing - Direct Payments	4,505,000,000	3,005,000,000	(1,500,000,000)	-	(1,500,000,000)	(1,500,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project						
NET EXPENDITURE HEAD			-	-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating.						
1152109901 Olkaria 1AU & IV Turbine Uprating						
3110500 Construction and Civil Works	20,000,000	30,000,000	10,000,000	-	10,000,000	10,000,000
GROSS EXPENDITURE			10,000,000	-	10,000,000	10,000,000
Appropriations in Aid			10,000,000	-	10,000,000	10,000,000
5120200 Foreign Borrowing - Direct Payments	20,000,000	30,000,000	10,000,000	-	10,000,000	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating						
NET EXPENDITURE HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152110100 Kenya Nuclear Research Reactor program.						
1152110101 Kenya Nuclear Research Reactor program						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,350,000	3,350,000	-	-	3,350,000
GROSS EXPENDITURE			3,350,000	-	-	3,350,000
NET EXPENDITURE SUB-HEAD			3,350,000	-	-	3,350,000
1152110100 Kenya Nuclear Research Reactor program NET EXPENDITURE HEAD						
			3,350,000	-	-	3,350,000
1152110200 Publicity and Advocacy.						
1152110201 Publicity and Advocacy						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,800,915	44,800,915	(15,000,000)	-	-	(15,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(15,000,000)	-	-	(15,000,000)
NET EXPENDITURE SUB-HEAD			(15,000,000)	-	-	(15,000,000)
1152110200 Publicity and Advocacy						
NET EXPENDITURE HEAD			(15,000,000)	-	-	(15,000,000)
1152110400 National System Control Centre & Makindu SS.						
1152110401 National System Control Centre & Makindu SS						
3110500 Construction and Civil Works	3,031,000,000	92,000,000	(2,939,000,000)	(1,539,000,000)	(1,400,000,000)	(2,939,000,000)
GROSS EXPENDITURE			(2,939,000,000)	(1,539,000,000)	(1,400,000,000)	(2,939,000,000)
Appropriations in Aid			(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,492,000,000	92,000,000	(1,400,000,000)	-	(1,400,000,000)	(1,400,000,000)
NET EXPENDITURE SUB-HEAD			(1,539,000,000)	(1,539,000,000)	-	(1,539,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152110400 National System Control Centre & Makindu SS						
NET EXPENDITURE HEAD			(1,539,000,000)	(1,539,000,000)	-	(1,539,000,000)
1152111100 Kenya Green Hydrogen Development.						
1152111101 Kenya Green Hydrogen Development						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	100,000,000	110,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	100,000,000	110,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152111100 Kenya Green Hydrogen Development						
NET EXPENDITURE HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152112000 Reinforcement of Electricity Transmission Network (RETNET).						
1152112001 Reinforcement of Electricity Transmission Network (RETNET)						
2211300 Other Operating Expenses	200,000,000	100,000,000	(100,000,000)	(200,000,000)	100,000,000	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	(200,000,000)	100,000,000	(100,000,000)
Appropriations in Aid			100,000,000	-	100,000,000	100,000,000
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	100,000,000	-	100,000,000	100,000,000
NET EXPENDITURE SUB-HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1152112000 Reinforcement of Electricity Transmission Network (RETNET)						
NET EXPENDITURE HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1152112300 Kenya Transmission Network Improvement Project.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152112301 Kenya Transmission Network Improvement Project						
3110500 Construction and Civil Works	1,668,000,000	1,200,000,000	(468,000,000)	(68,000,000)	(400,000,000)	(468,000,000)
GROSS EXPENDITURE			(468,000,000)	(68,000,000)	(400,000,000)	(468,000,000)
Appropriations in Aid			(400,000,000)	-	(400,000,000)	(400,000,000)
5120200 Foreign Borrowing - Direct Payments	1,300,000,000	900,000,000	(400,000,000)	-	(400,000,000)	(400,000,000)
NET EXPENDITURE SUB-HEAD			(68,000,000)	(68,000,000)	-	(68,000,000)
1152112300 Kenya Transmission Network Improvement Project						
NET EXPENDITURE HEAD			(68,000,000)	(68,000,000)	-	(68,000,000)
1152112500 REREC Projects.						
1152112501 Biogas for Promotion of Clean Cooking in Sec Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1152112502 Mathare Rural Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1152112503 Oyude Nomiya Church Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112504 Mikiria Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112505 Remo A Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112506 Wadh Lwanda/ God Roye Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112507 Alara Marienga Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112508 Pap Ndege Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112509 Kamuga/ Nyaduong Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112510 Nyamasongo/Kahezron Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112511 Masagisagi Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112512 Amino Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112513 Gingo Catholic Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112514 Jeshi La Wokovu/ Nyalgos Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112515 Muhaya Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112516 Kagembe Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112517 Shauri Yako Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112518 Andingo Catholic/ Kakrao						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112519 Oboke Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112520 Udiya Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112521 Koguta /Anjago Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112522 Korwa Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112523 Eshitimba Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112524 St Peters Maweni Girls Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112525 Mbale Villages Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152112526 Kishushe Villages Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152112527 Electrification of Ol joro orok Marphil Gituamba Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112528 Electrification of Ol joro orok Ngano Sila Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152112500 REREC Projects						
NET EXPENDITURE HEAD			400,000,000	-	-	400,000,000
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II.						
1152114401 Kenya Green & Resilient Expansion of Energy-Phase II - SD for Energy						
2211300 Other Operating Expenses	-	8,000,000	8,000,000	8,000,000	-	8,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	2,566,081,455	840,081,455	(1,726,000,000)	430,000,000	(2,200,000,000)	(1,726,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	32,000,000	(8,000,000)	(8,000,000)	-	(8,000,000)
GROSS EXPENDITURE			(1,726,000,000)	430,000,000	(2,200,000,000)	(1,726,000,000)
Appropriations in Aid			(2,200,000,000)	-	(2,200,000,000)	(2,200,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
5120200 Foreign Borrowing - Direct Payments	2,404,000,000	204,000,000	(2,200,000,000)	-	(2,200,000,000)	(2,200,000,000)
NET EXPENDITURE SUB-HEAD			474,000,000	430,000,000	-	474,000,000
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II						
NET EXPENDITURE HEAD			474,000,000	430,000,000	-	474,000,000
1152114800 Last Mile Electricity Connectivity III.						
1152114801 Last Mile Electricity Connectivity III						
3110500 Construction and Civil Works	1,200,000,000	300,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
GROSS EXPENDITURE			(900,000,000)	-	(900,000,000)	(900,000,000)
Appropriations in Aid			(900,000,000)	-	(900,000,000)	(900,000,000)
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	100,000,000	(900,000,000)	-	(900,000,000)	(900,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152114800 Last Mile Electricity Connectivity III						
NET EXPENDITURE HEAD			-	-	-	-
1152114900 Improvement of Power Distribution System– Nakuru & Mombasa Last Mile.						
1152114901 Improvement of Power Distribution System– Nakuru & Mombasa Last Mile						
3110500 Construction and Civil Works	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)
GROSS EXPENDITURE			(500,000,000)	-	(500,000,000)	(500,000,000)
Appropriations in Aid			(500,000,000)	-	(500,000,000)	(500,000,000)
1310200 Grants from Foreign Governments - Direct Payments	500,000,000	-	(500,000,000)	-	(500,000,000)	(500,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152114900 Improvement of Power Distribution System– Nakuru & Mombasa Last Mile						
NET EXPENDITURE HEAD			-	-	-	-

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152115000 Electrification in Constituencies.						
1152115047 Nkurare Kwa Burukiti Transformer Tigania West						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	11,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			1,000,000	-	-	1,000,000
NET EXPENDITURE SUB-HEAD			1,000,000	-	-	1,000,000
1152115000 Electrification in Constituencies NET EXPENDITURE HEAD						
			1,000,000	-	-	1,000,000
1152115100 New REREC Regional Stores.						
1152115101 REREC Regional Stores						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	(20,000,000)	-	-	(20,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
Appropriations in Aid			(20,000,000)	-	-	(20,000,000)
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152115100 New REREC Regional Stores						
NET EXPENDITURE HEAD			-	-	-	-
1152115500 Installation of Transformers in Constituencies II.						
1152115556 Bahanon and Environs Transformer and Maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152115557 Toror Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152115558 Flouspar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152115559 Chepsigot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152115560 Kapsegut						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152115561 Tebeswet Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152115562 Stendikisa Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152115563 Chebonge Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152115564 Bura Town Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1152115565 Chemalal Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152115566 Electrification of Villages in Bumula Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1152115567 Kamogiboi Kapcheruse Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1152115568 Kapalwat Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152115569 Kapkessem Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152115570 Kipsuter Miti Mingi Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000
1152115571 Kiptamuk Electrification Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152115572 Legetio Village (Visoi Ward) Electrification Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152115573 ?Kiunju/Giitune Village Transformer and Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152115574 Mogoget Miti Mingi Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152115575 Olanka Primary (Enoosupukia) and Surrounding Villages Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	12,500,000	-	-	12,500,000
GROSS EXPENDITURE			12,500,000	-	-	12,500,000
NET EXPENDITURE SUB-HEAD			12,500,000	-	-	12,500,000
1152115576 Oloshaiki (Maranya Kimamandi Area) and Surrounding Villages Electrifi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,500,000	12,500,000	-	-	12,500,000
GROSS EXPENDITURE			12,500,000	-	-	12,500,000
NET EXPENDITURE SUB-HEAD			12,500,000	-	-	12,500,000
1152115577 Rorok Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152115578 Ruguchune/Kianjogu(Ukuu) Village Transformer and Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152115579 Segut Trading Centre Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1152115580 Sugutek Kamogiboi Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			6,000,000	-	-	6,000,000
NET EXPENDITURE SUB-HEAD			6,000,000	-	-	6,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152115500 Installation of Transformers in Constituencies II						
NET EXPENDITURE HEAD			269,000,000	-	-	269,000,000
1152115700 Floating Solar Project.						
1152115701 Floating Solar Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	80,000,000	-	80,000,000	80,000,000
GROSS EXPENDITURE			80,000,000	-	80,000,000	80,000,000
Appropriations in Aid			80,000,000	-	80,000,000	80,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	80,000,000	80,000,000	-	80,000,000	80,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152115700 Floating Solar Project						
NET EXPENDITURE HEAD			-	-	-	-

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF).						
1152115801 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	105,000,000	105,000,000	30,000,000	75,000,000	105,000,000
GROSS EXPENDITURE			105,000,000	30,000,000	75,000,000	105,000,000
Appropriations in Aid			75,000,000	-	75,000,000	75,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	-	75,000,000	75,000,000	-	75,000,000	75,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	30,000,000	-	30,000,000
1152115800 8.6 MW GOGO Hydro Power Plant Redevelopment-(REEF)						
			30,000,000	30,000,000	-	30,000,000
1152115900 Diiso/Abdilucey Last Mile Connection.						

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152115901 Diiso/Abdilucey Last Mile Connection						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1152115900 Diiso/Abdilucey Last Mile Connection						
NET EXPENDITURE HEAD			15,000,000	-	-	15,000,000
1152116100 Electrification of Public Facilities - (VI).						
1152116101 Apostolic Church Reuben High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116102 Arahuku Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	640,000	640,000	-	-	640,000
GROSS EXPENDITURE			640,000	-	-	640,000
NET EXPENDITURE SUB-HEAD			640,000	-	-	640,000
1152116103 Bachu/Railway B High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116104 Baraka Estate (Menengai West) Solar Street Lights						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116105 Bura-Dagega Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152116106 Chebara Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116107 Imara Estate Gate High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116108 Jiwдени estate High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116109 Junction Old Mombasa/ICD Road High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116110 Kaludeka Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116111 Kapchebar Village Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152116112 Kapkeet Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116113 Kapsinedet Market Kimulot High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116114 Karani Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116115 Kawaita Road Solar Street Lights						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116116 Kenyena 4 High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116117 Kereti Estate solar streetlights						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116118 Kiango High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116119 Kiang'ombe Turn-off High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116120 Kimochochi Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	635,000	635,000	-	-	635,000
GROSS EXPENDITURE			635,000	-	-	635,000
NET EXPENDITURE SUB-HEAD			635,000	-	-	635,000
1152116121 Kinyana Village Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152116122 Kiptagich Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116123 Kirima Top Shopping Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116124 Kitur Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	640,000	640,000	-	-	640,000
GROSS EXPENDITURE			640,000	-	-	640,000
NET EXPENDITURE SUB-HEAD			640,000	-	-	640,000
1152116125 Koiser Primary Centre Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116126 Kolenya Trading Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116127 Kuresoi High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116128 Madaraka Kivido Dam Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	7,000,000	-	-	7,000,000
GROSS EXPENDITURE			7,000,000	-	-	7,000,000
NET EXPENDITURE SUB-HEAD			7,000,000	-	-	7,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116129 Maili Saba Shopping Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116130 Malukiloriti B Village Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152116131 Mamuru/Ruaka Village Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116132 Mogonga 2 High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116133 Mogonga 3 High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116134 Motomoto Junction High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116135 Mzee wa Nyama Solar Street Lights						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152116136 Namba Kodero Trading centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116137 Nguni Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116138 Njoro Village Last Mile Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1152116139 Nyaani Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116140 Nyakuru Trading Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116141 Nyamesocho Shopping Center High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116142 Nyarombo Goldmine centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116143 Ochuna Trading Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116144 Olbanita Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	640,000	640,000	-	-	640,000
GROSS EXPENDITURE			640,000	-	-	640,000
NET EXPENDITURE SUB-HEAD			640,000	-	-	640,000
1152116145 Olonguruone Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116146 Olive Inn Estate Solar Street Lights						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116147 Ombasa ODM Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116148 Pith Kaloo Trading Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116149 Rangala Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116150 Rigogo Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,405,000	2,405,000	-	-	2,405,000
GROSS EXPENDITURE			2,405,000	-	-	2,405,000
NET EXPENDITURE SUB-HEAD			2,405,000	-	-	2,405,000
1152116151 Ritembu High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1152116152 Ruiru Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	640,000	640,000	-	-	640,000
GROSS EXPENDITURE			640,000	-	-	640,000
NET EXPENDITURE SUB-HEAD			640,000	-	-	640,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116153 Sach Oran High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116154 Sikri Centre High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116155 Solai Centre Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,400,000	2,400,000	-	-	2,400,000
GROSS EXPENDITURE			2,400,000	-	-	2,400,000
NET EXPENDITURE SUB-HEAD			2,400,000	-	-	2,400,000
1152116156 Urenga Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116157 Wikililye Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116100 Electrification of Public Facilities - (VI)						
NET EXPENDITURE HEAD			280,000,000	-	-	280,000,000
1152116200 Electrification of Off-grid areas.						
1152116201 Ambalo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116202 Baladweni town (New)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	160,449,187	160,449,187	-	-	160,449,187
GROSS EXPENDITURE			160,449,187	-	-	160,449,187
Appropriations in Aid			160,449,187	-	-	160,449,187
1140700 Receipts of Taxes on Goods and Services	-	160,449,187	160,449,187	-	-	160,449,187
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116203 Balesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060

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TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116204 Basir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,491,720	19,491,720	-	-	19,491,720
GROSS EXPENDITURE			19,491,720	-	-	19,491,720
Appropriations in Aid			19,491,720	-	-	19,491,720
1140700 Receipts of Taxes on Goods and Services	-	19,491,720	19,491,720	-	-	19,491,720
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116205 Biamadhow						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	72,020,050	72,020,050	-	-	72,020,050
GROSS EXPENDITURE			72,020,050	-	-	72,020,050
Appropriations in Aid			72,020,050	-	-	72,020,050
1140700 Receipts of Taxes on Goods and Services	-	72,020,050	72,020,050	-	-	72,020,050
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116206 Burduras						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,876,260	74,876,260	-	-	74,876,260
GROSS EXPENDITURE			74,876,260	-	-	74,876,260
Appropriations in Aid			74,876,260	-	-	74,876,260
1140700 Receipts of Taxes on Goods and Services	-	74,876,260	74,876,260	-	-	74,876,260
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116207 Dadra Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116208 Dam Village/ Hianyu-Murungaru Ward Elec. Project in Kinangop						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116209 Ebumbuya - RREC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116210 Eldera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116211 Eliye (Ille) Springs						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,391,140	63,391,140	-	-	63,391,140
GROSS EXPENDITURE			63,391,140	-	-	63,391,140
Appropriations in Aid			63,391,140	-	-	63,391,140
1140700 Receipts of Taxes on Goods and Services	-	63,391,140	63,391,140	-	-	63,391,140
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116212 Emesa/Riangubo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116213 Esinaka -REREC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116214 Gari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116215 Garsweino						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116216 Gesonso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116217 Getiongo1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116218 Got-Aloo A Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116219 Greensted High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116220 Gurar						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116221 Hadado						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116222 Ikutha High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116223 Illaut						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116224 Itare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116225 Kamutei High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116226 Kangangipur						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116227 Kasiwa Village (Pap Oriang)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116228 Kiliwehiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,498,060	75,498,060	-	-	75,498,060
GROSS EXPENDITURE			75,498,060	-	-	75,498,060
Appropriations in Aid			75,498,060	-	-	75,498,060
1140700 Receipts of Taxes on Goods and Services	-	75,498,060	75,498,060	-	-	75,498,060
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116229 Komenya Uhor Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116230 Letea						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116231 Lopeduru						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116232 Lowareng						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,412,180	75,412,180	-	-	75,412,180
GROSS EXPENDITURE			75,412,180	-	-	75,412,180
Appropriations in Aid			75,412,180	-	-	75,412,180
1140700 Receipts of Taxes on Goods and Services	-	75,412,180	75,412,180	-	-	75,412,180
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116233 Malunga Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116234 Marambach - Kokwa Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116235 Matera Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116236 Mosoch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116237 Muangeni High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116238 Mutha town High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116239 Napelilim						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116240 Ndiuni High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116241 Nyabera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116242 Nyabisase						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116243 Nyabonge/Kionganyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116244 Nyaigwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116245 Nyakome						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116246 Nyamondo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116247 Nyankaanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116248 Oboch Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116249 Ojalo Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116250 Palpal						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116251 Rajoro (Bondo Constituency)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116252 Riba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116253 Sangailu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	93,839,043	93,839,043	-	-	93,839,043
GROSS EXPENDITURE			93,839,043	-	-	93,839,043
Appropriations in Aid			93,839,043	-	-	93,839,043
1140700 Receipts of Taxes on Goods and Services	-	93,839,043	93,839,043	-	-	93,839,043
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116254 Sarif						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116255 Sarman						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,099,060	19,099,060	-	-	19,099,060
GROSS EXPENDITURE			19,099,060	-	-	19,099,060
Appropriations in Aid			19,099,060	-	-	19,099,060
1140700 Receipts of Taxes on Goods and Services	-	19,099,060	19,099,060	-	-	19,099,060
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116256 Shimbir Fatuma						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	78,536,460	78,536,460	-	-	78,536,460
GROSS EXPENDITURE			78,536,460	-	-	78,536,460
Appropriations in Aid			78,536,460	-	-	78,536,460
1140700 Receipts of Taxes on Goods and Services	-	78,536,460	78,536,460	-	-	78,536,460
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116257 Site High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116258 Teachers B High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
Appropriations in Aid			5,000,000	-	-	5,000,000
1140700 Receipts of Taxes on Goods and Services	-	5,000,000	5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116259 Thim Ralak Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116260 Tingwangi A						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116261 Udindi B Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116262 Uhuyi Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116263 Ulanda Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116264 Uradi Nyambasra Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116265 Urudi Village (Mur Ngiya)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116266 Uyemba A						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116267 Uyemba A Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116268 Wangchieng A						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1152116269 Yogo Village (Hono)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
Appropriations in Aid			10,000,000	-	-	10,000,000
1140700 Receipts of Taxes on Goods and Services	-	10,000,000	10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1152 State Department for Energy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1152116200 Electrification of Off-grid areas						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1152 State Department for Energy KSh.			3,629,457,179	1,913,000,000	(6,634,000,000)	3,629,457,179

KShs.

Total Approved Net Estimates.....	21,120,892,644
Add sum now required	<u>3,629,457,179</u>
NET TOTAL.....	<u><u>24,750,349,823</u></u>

Vote D1162 State Department for Livestock Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

KShs. 2,204,500,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0112000 Livestock Resources Management and Development	5,076,058,633	1,000,000,000	4,076,058,633	2,204,500,000	7,330,558,633	1,050,000,000	6,280,558,633
TOTAL FOR VOTE D1162 State Department for Livestock Development	5,076,058,633	1,000,000,000	4,076,058,633	2,204,500,000	7,330,558,633	1,050,000,000	6,280,558,633

Vote D1162 State Department for Livestock Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

KShs. 2,204,500,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA	280,000,000	-	280,000,000	1,121,500,000	1,401,500,000	-	1,401,500,000
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA	69,300,000	-	69,300,000	-	69,300,000	-	69,300,000
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1162103400 National Bee keeping Institute	8,000,000	-	8,000,000	-	8,000,000	-	8,000,000
1162104500 Livestock Production Interventions	-	-	-	798,000,000	798,000,000	-	798,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA	1,571,000,000	-	1,571,000,000	120,000,000	1,691,000,000	-	1,691,000,000

Vote D1162 State Department for Livestock Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

KShs. 2,204,500,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA	318,000,000	-	318,000,000	-	318,000,000	-	318,000,000
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA	2,300,000,000	1,000,000,000	1,300,000,000	-	2,300,000,000	1,000,000,000	1,300,000,000
1162105400 Embryo Transfer Project-BETA	74,758,633	-	74,758,633	-	74,758,633	-	74,758,633
1162105600 Establishment of the Kenya Veterinary Board Regional Offices	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1162105900 Establishment of Feedlots, Fodder and Pasture	-	-	-	120,000,000	120,000,000	-	120,000,000
1162106000 Livestock Training Institute Mogotio	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1162106400 Livestock Training Institute Kitui	-	-	-	45,000,000	45,000,000	-	45,000,000
1162106500 Construction of Awendo Animal Health College	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000

Vote D1162 State Department for Livestock Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

KShs. 2,204,500,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1162106600 National Veterinary Medicines Quality Control Lab	-	-	-	-	50,000,000	50,000,000	-
TOTAL FOR VOTE D1162 State Department for Livestock Development	5,076,058,633	1,000,000,000	4,076,058,633	2,204,500,000	7,330,558,633	1,050,000,000	6,280,558,633

Vote D1162 State Department for Livestock Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

KShs. 2,204,500,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA	1,121,500,000	-	1,121,500,000
1162104500 Livestock Production Interventions	798,000,000	-	798,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA	120,000,000	-	120,000,000
1162105900 Establishment of Feedlots, Fodder and Pasture	120,000,000	-	120,000,000
1162106400 Livestock Training Institute Kitui	45,000,000	-	45,000,000
1162106600 National Veterinary Medicines Quality Control Lab	50,000,000	50,000,000	-
Total Change for Vote D1162 State Department for Livestock Development	2,254,500,000	50,000,000	2,204,500,000

VOTE D1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	25,000,000	25,000,000	-	-	25,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	5,000,000	5,000,000	-	-	5,000,000
2210700 Training Expenses	-	11,000,000	11,000,000	-	-	11,000,000
2211100 Office and General Supplies and Services	-	2,000,000	2,000,000	-	-	2,000,000
2211200 Fuel Oil and Lubricants	-	6,000,000	6,000,000	-	-	6,000,000
2211300 Other Operating Expenses	-	35,000,000	35,000,000	-	-	35,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,000,000	2,000,000	-	-	2,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	278,000,000	1,313,500,000	1,035,500,000	-	-	1,035,500,000
GROSS EXPENDITURE			1,121,500,000	-	-	1,121,500,000
NET EXPENDITURE			1,121,500,000	-	-	1,121,500,000
1162103400 National Bee keeping Institute						

VOTE D1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	8,000,000	2,000,000	(6,000,000)	-	-	(6,000,000)
3110500 Construction and Civil Works	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1162104500 Livestock Production Interventions						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	32,000,000	32,000,000	-	-	32,000,000
2211000 Specialised Materials and Supplies	-	65,000,000	65,000,000	-	-	65,000,000
2211200 Fuel Oil and Lubricants	-	6,600,000	6,600,000	-	-	6,600,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,400,000	4,400,000	-	-	4,400,000
3110200 Construction of Building	-	45,000,000	45,000,000	-	-	45,000,000
3110500 Construction and Civil Works	-	545,000,000	545,000,000	-	-	545,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	100,000,000	100,000,000	-	-	100,000,000

VOTE D1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			798,000,000	-	-	798,000,000
NET EXPENDITURE			798,000,000	-	-	798,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA						
2640500 Other Capital Grants and Transfers	1,192,270,000	1,312,270,000	120,000,000	100,000,000	-	120,000,000
GROSS EXPENDITURE			120,000,000	100,000,000	-	120,000,000
NET EXPENDITURE			120,000,000	100,000,000	-	120,000,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	62,726,000	55,328,000	(7,398,000)	(7,398,000)	-	(7,398,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	-	7,398,000	7,398,000	7,398,000	-	7,398,000
NET EXPENDITURE			-	-	-	-
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	168,146,900	216,646,900	48,500,000	48,500,000	-	48,500,000

VOTE D1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	161,404,700	210,904,700	49,500,000	49,500,000	-	49,500,000
2210800 Hospitality Supplies and Services	59,048,000	40,016,700	(19,031,300)	(19,031,300)	-	(19,031,300)
2211000 Specialised Materials and Supplies	6,667,300	64,740,055	58,072,755	58,072,755	-	58,072,755
2211100 Office and General Supplies and Services	5,076,800	7,076,800	2,000,000	2,000,000	-	2,000,000
2211200 Fuel Oil and Lubricants	28,911,600	9,971,220	(18,940,380)	(18,940,380)	-	(18,940,380)
2211300 Other Operating Expenses	180,000,000	59,000,000	(121,000,000)	(121,000,000)	-	(121,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	21,004,700	11,378,345	(9,626,355)	(9,626,355)	-	(9,626,355)
2220200 Routine Maintenance - Other Assets	1,500,000	12,025,280	10,525,280	10,525,280	-	10,525,280
NET EXPENDITURE			-	-	-	-
1162105900 Establishment of Feedlots, Fodder and Pasture						
2211000 Specialised Materials and Supplies	-	50,000,000	50,000,000	-	-	50,000,000
3110500 Construction and Civil Works	-	70,000,000	70,000,000	-	-	70,000,000

VOTE D1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE			120,000,000	-	-	120,000,000
1162106400 Livestock Training Institute Kitui						
3110500 Construction and Civil Works	-	45,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE			45,000,000	-	-	45,000,000
1162106600 National Veterinary Medicines Quality Control Lab						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE			-	-	-	-

VOTE D1162 State Department for Livestock Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE VOTE 1162 State Department for Livestock Development KShs.			2,204,500,000	100,000,000	-	2,204,500,000

KShs.

Total Approved Estimates	4,076,058,633
Add sum now required (KShs).....	2,204,500,000
NET TOTAL	<u><u>6,280,558,633</u></u>

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1162100500 Livestock Value Chain Support Project-BETA.						
1162100501 Livestock Value Chain Support Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	25,000,000	25,000,000	-	-	25,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	5,000,000	5,000,000	-	-	5,000,000
2210700 Training Expenses	-	11,000,000	11,000,000	-	-	11,000,000
2211100 Office and General Supplies and Services	-	2,000,000	2,000,000	-	-	2,000,000
2211200 Fuel Oil and Lubricants	-	6,000,000	6,000,000	-	-	6,000,000
2211300 Other Operating Expenses	-	35,000,000	35,000,000	-	-	35,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	2,000,000	2,000,000	-	-	2,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	278,000,000	1,313,500,000	1,035,500,000	-	-	1,035,500,000
GROSS EXPENDITURE			1,121,500,000	-	-	1,121,500,000
NET EXPENDITURE SUB-HEAD			1,121,500,000	-	-	1,121,500,000

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1162100500 Livestock Value Chain Support Project-BETA						
NET EXPENDITURE HEAD			1,121,500,000	-	-	1,121,500,000
1162103400 National Bee keeping Institute.						
1162103401 National Bee keeping Institute						
2211000 Specialised Materials and Supplies	8,000,000	2,000,000	(6,000,000)	-	-	(6,000,000)
3110500 Construction and Civil Works	-	6,000,000	6,000,000	-	-	6,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1162103400 National Bee keeping Institute						
NET EXPENDITURE HEAD			-	-	-	-
1162104500 Livestock Production Interventions.						

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1162104505 Feedlot Pasture and Water Development- Waregader Water Pan Wajir						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	6,000,000	6,000,000	-	-	6,000,000
2211200 Fuel Oil and Lubricants	-	1,200,000	1,200,000	-	-	1,200,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	800,000	800,000	-	-	800,000
3110500 Construction and Civil Works	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			88,000,000	-	-	88,000,000
NET EXPENDITURE SUB-HEAD			88,000,000	-	-	88,000,000
1162104506 Feedlot Pasture and Water Development- Ahmed Magan Water Pan Wajir						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	6,000,000	6,000,000	-	-	6,000,000
2211200 Fuel Oil and Lubricants	-	1,200,000	1,200,000	-	-	1,200,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	800,000	800,000	-	-	800,000
3110500 Construction and Civil Works	-	80,000,000	80,000,000	-	-	80,000,000

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			88,000,000	-	-	88,000,000
NET EXPENDITURE SUB-HEAD			88,000,000	-	-	88,000,000
1162104507 Feedlot Pasture and Water Development- Nunow Water Pan- Garissa						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	7,000,000	7,000,000	-	-	7,000,000
2211200 Fuel Oil and Lubricants	-	1,200,000	1,200,000	-	-	1,200,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	800,000	800,000	-	-	800,000
3110500 Construction and Civil Works	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			89,000,000	-	-	89,000,000
NET EXPENDITURE SUB-HEAD			89,000,000	-	-	89,000,000
1162104508 Feedlot Pasture and Water Development- Abdisamat Water Pan- Garissa						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	7,000,000	7,000,000	-	-	7,000,000
2211200 Fuel Oil and Lubricants	-	1,200,000	1,200,000	-	-	1,200,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	800,000	800,000	-	-	800,000

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			89,000,000	-	-	89,000,000
NET EXPENDITURE SUB-HEAD			89,000,000	-	-	89,000,000
1162104509 Feedlot Pasture & Water Development- Nthorungu Water Pan-Tigania West						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	6,000,000	6,000,000	-	-	6,000,000
2211200 Fuel Oil and Lubricants	-	1,800,000	1,800,000	-	-	1,800,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,200,000	1,200,000	-	-	1,200,000
3110500 Construction and Civil Works	-	80,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			89,000,000	-	-	89,000,000
NET EXPENDITURE SUB-HEAD			89,000,000	-	-	89,000,000
1162104510 Fafi Farmers Animal Feeds						
2211000 Specialised Materials and Supplies	-	65,000,000	65,000,000	-	-	65,000,000
GROSS EXPENDITURE			65,000,000	-	-	65,000,000

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			65,000,000	-	-	65,000,000
1162104512 Construction of Feedlot Yatta						
3110500 Construction and Civil Works	-	45,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000
1162104513 Construction of Feedlot-Kiburu						
3110200 Construction of Building	-	45,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000
1162104514 Breeding Bulls and Bucks - Baringo West and North						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1162104515 Giriftu Feedlot and Waterpan						
3110500 Construction and Civil Works	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1162104500 Livestock Production Interventions						
NET EXPENDITURE HEAD			798,000,000	-	-	798,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.						
1162104701 Kenya Livestock Commercialization Programme (KeLCoP)						
2640500 Other Capital Grants and Transfers	1,192,270,000	1,312,270,000	120,000,000	100,000,000	-	120,000,000
GROSS EXPENDITURE			120,000,000	100,000,000	-	120,000,000

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			120,000,000	100,000,000	-	120,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA						
NET EXPENDITURE HEAD			120,000,000	100,000,000	-	120,000,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWEDE)-BETA.						
1162104801 Towards Ending Drought Emergencies in Kenya (TWEDE)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	62,726,000	55,328,000	(7,398,000)	(7,398,000)	-	(7,398,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	-	7,398,000	7,398,000	7,398,000	-	7,398,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1162104800 Towards Ending Drought Emergencies in Kenya (TWEDE)-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.						

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	168,146,900	216,646,900	48,500,000	48,500,000	-	48,500,000
2210700 Training Expenses	161,404,700	210,904,700	49,500,000	49,500,000	-	49,500,000
2210800 Hospitality Supplies and Services	59,048,000	40,016,700	(19,031,300)	(19,031,300)	-	(19,031,300)
2211000 Specialised Materials and Supplies	6,667,300	64,740,055	58,072,755	58,072,755	-	58,072,755
2211100 Office and General Supplies and Services	5,076,800	7,076,800	2,000,000	2,000,000	-	2,000,000
2211200 Fuel Oil and Lubricants	28,911,600	9,971,220	(18,940,380)	(18,940,380)	-	(18,940,380)
2211300 Other Operating Expenses	180,000,000	59,000,000	(121,000,000)	(121,000,000)	-	(121,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	21,004,700	11,378,345	(9,626,355)	(9,626,355)	-	(9,626,355)
2220200 Routine Maintenance - Other Assets	1,500,000	12,025,280	10,525,280	10,525,280	-	10,525,280
NET EXPENDITURE SUB-HEAD			-	-	-	-
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA						

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			-	-	-	-
1162105900 Establishment of Feedlots, Fodder and Pasture.						
1162105901 Hadado, Wajir						
2211000 Specialised Materials and Supplies	-	50,000,000	50,000,000	-	-	50,000,000
3110500 Construction and Civil Works	-	70,000,000	70,000,000	-	-	70,000,000
GROSS EXPENDITURE			120,000,000	-	-	120,000,000
NET EXPENDITURE SUB-HEAD			120,000,000	-	-	120,000,000
1162105900 Establishment of Feedlots, Fodder and Pasture						
			120,000,000	-	-	120,000,000
1162106400 Livestock Training Institute Kitui.						

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1162106401 Livestock Training Institute Kitui						
3110500 Construction and Civil Works	-	45,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000
1162106400 Livestock Training Institute Kitui						
NET EXPENDITURE HEAD			45,000,000	-	-	45,000,000
1162106600 National Veterinary Medicines Quality Control Lab.						
1162106601 National Veterinary Medicines Quality Control Lab						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000

VOTE D1162 State Department for Livestock Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1162106600 National Veterinary Medicines Quality Control Lab						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1162 State Department for Livestock Development KSh.			2,204,500,000	100,000,000	-	2,204,500,000

KShs.

Total Approved Net Estimates.....	4,076,058,633
Add sum now required	2,204,500,000
NET TOTAL.....	<u><u>6,280,558,633</u></u>

Vote D1166 State Department for the Blue Economy and Fisheries

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

KShs. 2,192,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0111000 Fisheries Development and Management	5,231,727,099	1,025,000,000	4,206,727,099	2,192,000,000	7,563,727,099	1,165,000,000	6,398,727,099
TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries	5,231,727,099	1,025,000,000	4,206,727,099	2,192,000,000	7,563,727,099	1,165,000,000	6,398,727,099

Vote D1166 State Department for the Blue Economy and Fisheries

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

KShs. 2,192,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166100400 Aquaculture Technology development and innovation transfers	-	-	-	89,000,000	89,000,000	-	89,000,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre	-	-	-	30,000,000	30,000,000	-	30,000,000
1166101300 Aquaculture Business Development Project (ABDP) - BETA	2,331,727,099	-	2,331,727,099	1,050,000,000	3,381,727,099	-	3,381,727,099
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA	2,400,000,000	525,000,000	1,875,000,000	900,000,000	3,540,000,000	765,000,000	2,775,000,000
1166101500 Coastal Fisheries Infrastructure Development	-	-	-	123,000,000	123,000,000	-	123,000,000
1166102700 Kabonyo Fisheries & Aquaculture Training Center	500,000,000	500,000,000	-	-	400,000,000	400,000,000	-

Vote D1166 State Department for the Blue Economy and Fisheries

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

KShs. 2,192,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries	5,231,727,099	1,025,000,000	4,206,727,099	2,192,000,000	7,563,727,099	1,165,000,000	6,398,727,099

Vote D1166 State Department for the Blue Economy and Fisheries

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

KShs. 2,192,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1166100400 Aquaculture Technology development and innovation transfers	89,000,000	-	89,000,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre	30,000,000	-	30,000,000
1166101300 Aquaculture Business Development Project (ABDP) - BETA	1,050,000,000	-	1,050,000,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA	1,140,000,000	240,000,000	900,000,000
1166101500 Coastal Fisheries Infrastructure Development	123,000,000	-	123,000,000
1166102700 Kabonyo Fisheries & Aquaculture Training Center	(100,000,000)	(100,000,000)	-
Total Change for Vote D1166 State Department for the Blue Economy and Fisheries	2,332,000,000	140,000,000	2,192,000,000

VOTE D1166 State Department for the Blue Economy and Fisheries

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166100400 Aquaculture Technology development and innovation transfers						
3110400 Construction of Roads	-	49,000,000	49,000,000	-	-	49,000,000
3110500 Construction and Civil Works	-	29,000,000	29,000,000	-	-	29,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	11,000,000	11,000,000	-	-	11,000,000
GROSS EXPENDITURE			89,000,000	-	-	89,000,000
NET EXPENDITURE			89,000,000	-	-	89,000,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre						
3110500 Construction and Civil Works	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE			30,000,000	-	-	30,000,000
1166101300 Aquaculture Business Development Project (ABDP) - BETA						
2640500 Other Capital Grants and Transfers	2,331,727,099	3,381,727,099	1,050,000,000	700,000,000	-	1,050,000,000

VOTE D1166 State Department for the Blue Economy and Fisheries

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			1,050,000,000	700,000,000	-	1,050,000,000
NET EXPENDITURE			1,050,000,000	700,000,000	-	1,050,000,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA						
2640500 Other Capital Grants and Transfers	2,400,000,000	3,540,000,000	1,140,000,000	900,000,000	240,000,000	1,140,000,000
GROSS EXPENDITURE			1,140,000,000	900,000,000	240,000,000	1,140,000,000
Appropriations in Aid			240,000,000	-	240,000,000	240,000,000
5120200 Foreign Borrowing - Direct Payments	525,000,000	765,000,000	240,000,000	-	240,000,000	240,000,000
NET EXPENDITURE			900,000,000	900,000,000	-	900,000,000
1166101500 Coastal Fisheries Infrastructure Development						
3110200 Construction of Building	-	123,000,000	123,000,000	-	-	123,000,000
GROSS EXPENDITURE			123,000,000	-	-	123,000,000
NET EXPENDITURE			123,000,000	-	-	123,000,000

VOTE D1166 State Department for the Blue Economy and Fisheries

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166102700 Kabonyo Fisheries & Aquaculture Training Center						
3110200 Construction of Building	500,000,000	400,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	400,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1166 State Department for the Blue Economy and Fisheries KShs.			2,192,000,000	1,600,000,000	140,000,000	2,192,000,000

KShs.

Total Approved Estimates	4,206,727,099
Add sum now required (KShs).....	<u>2,192,000,000</u>
NET TOTAL	<u><u>6,398,727,099</u></u>

VOTE D1166 State Department for the Blue Economy and Fisheries

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1166100400 Aquaculture Technology development and innovation transfers.						
1166100401 Aquaculture Technology development and innovation transfers						
3110400 Construction of Roads	-	49,000,000	49,000,000	-	-	49,000,000
3110500 Construction and Civil Works	-	29,000,000	29,000,000	-	-	29,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	11,000,000	11,000,000	-	-	11,000,000
GROSS EXPENDITURE			89,000,000	-	-	89,000,000
NET EXPENDITURE SUB-HEAD			89,000,000	-	-	89,000,000
1166100400 Aquaculture Technology development and innovation transfers NET EXPENDITURE HEAD						
			89,000,000	-	-	89,000,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.						

VOTE D1166 State Department for the Blue Economy and Fisheries

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre						
3110500 Construction and Civil Works	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre						
NET EXPENDITURE HEAD			30,000,000	-	-	30,000,000
1166101300 Aquaculture Business Development Project (ABDP) - BETA.						
1166101301 Aquaculture Business Development Project (ABDP)						
2640500 Other Capital Grants and Transfers	2,331,727,099	3,381,727,099	1,050,000,000	700,000,000	-	1,050,000,000
GROSS EXPENDITURE			1,050,000,000	700,000,000	-	1,050,000,000
NET EXPENDITURE SUB-HEAD			1,050,000,000	700,000,000	-	1,050,000,000

VOTE D1166 State Department for the Blue Economy and Fisheries

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1166101300 Aquaculture Business Development Project (ABDP) - BETA						
NET EXPENDITURE HEAD			1,050,000,000	700,000,000	-	1,050,000,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.						
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project						
2640500 Other Capital Grants and Transfers	2,400,000,000	3,540,000,000	1,140,000,000	900,000,000	240,000,000	1,140,000,000
GROSS EXPENDITURE			1,140,000,000	900,000,000	240,000,000	1,140,000,000
Appropriations in Aid			240,000,000	-	240,000,000	240,000,000
5120200 Foreign Borrowing - Direct Payments	525,000,000	765,000,000	240,000,000	-	240,000,000	240,000,000
NET EXPENDITURE SUB-HEAD			900,000,000	900,000,000	-	900,000,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA						
NET EXPENDITURE HEAD			900,000,000	900,000,000	-	900,000,000

VOTE D1166 State Department for the Blue Economy and Fisheries

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1166101500 Coastal Fisheries Infrastructure Development.						
1166101503 Construction of Fish Market in Mombasa						
3110200 Construction of Building	-	68,000,000	68,000,000	-	-	68,000,000
GROSS EXPENDITURE			68,000,000	-	-	68,000,000
NET EXPENDITURE SUB-HEAD			68,000,000	-	-	68,000,000
1166101504 Construction of Fish Market in Malindi						
3110200 Construction of Building	-	55,000,000	55,000,000	-	-	55,000,000
GROSS EXPENDITURE			55,000,000	-	-	55,000,000
NET EXPENDITURE SUB-HEAD			55,000,000	-	-	55,000,000
1166101500 Coastal Fisheries Infrastructure Development						
NET EXPENDITURE HEAD			123,000,000	-	-	123,000,000

VOTE D1166 State Department for the Blue Economy and Fisheries

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1166102700 Kabonyo Fisheries & Aquaculture Training Center.						
1166102701 Kabonyo Fisheries & Aquaculture Training Center						
3110200 Construction of Building	500,000,000	400,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
5120200 Foreign Borrowing - Direct Payments	500,000,000	400,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1166102700 Kabonyo Fisheries & Aquaculture Training Center						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1166 State Department for the Blue Economy and Fisheries KSh.			2,192,000,000	1,600,000,000	140,000,000	2,192,000,000

KShs.

Total Approved Net Estimates.....

4,206,727,099

Add sum now required

2,192,000,000

NET TOTAL.....

6,398,727,099

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,784,100,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0107000 General Administration Planning and Support Services	11,035,000,000	1,185,000,000	9,850,000,000	12,689,000,000	24,114,000,000	1,575,000,000	22,539,000,000
0108000 Crop Development and Management	20,316,811,411	1,052,000,000	19,264,811,411	4,045,100,000	24,229,911,411	920,000,000	23,309,911,411
0109000 Agribusiness and Information Management	800,000,000	800,000,000	-	-	471,000,000	471,000,000	-
0120000 Agricultural Research & Development	-	-	-	50,000,000	50,000,000	-	50,000,000
TOTAL FOR VOTE D1169 State Department for Agriculture	32,151,811,411	3,037,000,000	29,114,811,411	16,784,100,000	48,864,911,411	2,966,000,000	45,898,911,411

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,784,100,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project	1,470,000,000	470,000,000	1,000,000,000	2,000,000,000	3,470,000,000	470,000,000	3,000,000,000
1169102900 Kenya Cereal Enhancement Programme (KCEP)	556,000,000	-	556,000,000	-	556,000,000	-	556,000,000
1169103200 Development of Mau Buffer Tea Zone	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1169103300 Fertilizer subsidy programme	8,000,000,000	-	8,000,000,000	10,000,000,000	18,000,000,000	-	18,000,000,000
1169103500 Pyrethrum Industry Recovery	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1169103600 Development of Agriculture Technology Innovation centres	140,000,000	-	140,000,000	116,000,000	256,000,000	-	256,000,000
1169103800 Youth and Women Empowerment in Modern Agriculture Project	-	-	-	200,000,000	200,000,000	-	200,000,000

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,784,100,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169103900 Food Security and Crop Diversification Project-BETA	1,193,467,240	-	1,193,467,240	1,544,700,000	2,738,167,240	-	2,738,167,240
1169104000 Construction of Headquarters and Satellite Campuses for KSA	202,000,000	-	202,000,000	20,000,000	222,000,000	-	222,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA	55,000,000	45,000,000	10,000,000	-	10,000,000	-	10,000,000
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)	27,000,000	17,000,000	10,000,000	-	10,000,000	-	10,000,000
1169105100 Small Scale Irrigation and Value Addition Project	800,000,000	800,000,000	-	-	471,000,000	471,000,000	-
1169106600 Cotton Industry Revitalization Project-BETA	120,000,000	120,000,000	-	-	120,000,000	120,000,000	-
1169106900 Enable Youth Kenya Programme	850,000,000	50,000,000	800,000,000	(461,000,000)	359,000,000	20,000,000	339,000,000
1169107000 National Value Chain Support Programme-BETA	44,000,000	-	44,000,000	55,300,000	99,300,000	-	99,300,000

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,784,100,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169108700 Emergency Locust Response	120,000,000	-	120,000,000	(120,000,000)	-	-	-
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa	1,270,600,000	990,000,000	280,600,000	-	780,600,000	500,000,000	280,600,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA	10,241,000,000	-	10,241,000,000	(500,000,000)	9,741,000,000	-	9,741,000,000
1169109700 National Edible Oil Crops Promotion Project-BETA	300,000,000	300,000,000	-	-	300,000,000	300,000,000	-
1169109800 Horticultural Produce Compliance Enhancement Project	245,000,000	245,000,000	-	-	245,000,000	245,000,000	-
1169110100 Crop Post-Harvest Management	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1169110200 Establishment of NCPB Warehouse - Siaya	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1169110400 Development of Aggregation Centres	30,000,000	-	30,000,000	158,000,000	188,000,000	-	188,000,000

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,784,100,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169110500 Kenya Agricultural Business Development Programme (KABDP)	30,000,000	-	30,000,000	(21,900,000)	8,100,000	-	8,100,000
1169110600 Food Systems Resilience Project	5,759,744,171	-	5,759,744,171	(200,000,000)	5,559,744,171	-	5,559,744,171
1169111100 MSMEs Agricultural Credit - AFC	150,000,000	-	150,000,000	1,000,000,000	1,150,000,000	-	1,150,000,000
1169111200 Public Participation Projects	148,000,000	-	148,000,000	-	148,000,000	-	148,000,000
1169111500 Integrated Natural Resources Management Programme (NReMP)	-	-	-	300,000,000	300,000,000	-	300,000,000
1169111600 Seeds and Seedlings Production Project	100,000,000	-	100,000,000	1,693,000,000	1,793,000,000	-	1,793,000,000
1169111800 Tea Reforms Programme	-	-	-	1,000,000,000	1,000,000,000	-	1,000,000,000
1169112100 Revamping GMO Safety Measures in Kenya	-	-	-	-	20,000,000	20,000,000	-

Vote D1169 State Department for Agriculture

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,784,100,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1169112400 Capacity building Support on Crop Development for Devolution	-	-	-	-	200,000,000	200,000,000	-
1169112500 Crop Development and Assorted Seedlings	-	-	-	-	620,000,000	620,000,000	-
TOTAL FOR VOTE D1169 State Department for Agriculture	32,151,811,411	3,037,000,000	29,114,811,411	16,784,100,000	48,864,911,411	2,966,000,000	45,898,911,411

Vote D1169 State Department for Agriculture

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,784,100,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project	2,000,000,000	-	2,000,000,000
1169103300 Fertilizer subsidy programme	10,000,000,000	-	10,000,000,000
1169103600 Development of Agriculture Technology Innovation centres	116,000,000	-	116,000,000
1169103800 Youth and Women Empowerment in Modern Agriculture Project	200,000,000	-	200,000,000
1169103900 Food Security and Crop Diversification Project-BETA	1,544,700,000	-	1,544,700,000
1169104000 Construction of Headquarters and Satellite Campuses for KSA	20,000,000	-	20,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA	(45,000,000)	(45,000,000)	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)	(17,000,000)	(17,000,000)	-
1169105100 Small Scale Irrigation and Value Addition Project	(329,000,000)	(329,000,000)	-
1169106900 Enable Youth Kenya Programme	(491,000,000)	(30,000,000)	(461,000,000)
1169107000 National Value Chain Support Programme-BETA	55,300,000	-	55,300,000
1169108700 Emergency Locust Response	(120,000,000)	-	(120,000,000)
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa	(490,000,000)	(490,000,000)	-
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA	(500,000,000)	-	(500,000,000)
1169110400 Development of Aggregation Centres	158,000,000	-	158,000,000
1169110500 Kenya Agricultural Business Development Programme (KABDP)	(21,900,000)	-	(21,900,000)

Vote D1169 State Department for Agriculture

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

KShs. 16,784,100,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1169110600 Food Systems Resilience Project	(200,000,000)	-	(200,000,000)
1169111100 MSMEs Agricultural Credit - AFC	1,000,000,000	-	1,000,000,000
1169111500 Integrated Natural Resources Management Programme (NReMP)	300,000,000	-	300,000,000
1169111600 Seeds and Seedlings Production Project	1,693,000,000	-	1,693,000,000
1169111800 Tea Reforms Programme	1,000,000,000	-	1,000,000,000
1169112100 Revamping GMO Safety Measures in Kenya	20,000,000	20,000,000	-
1169112400 Capacity building Support on Crop Development for Devolution	200,000,000	200,000,000	-
1169112500 Crop Development and Assorted Seedlings	620,000,000	620,000,000	-
Total Change for Vote D1169 State Department for Agriculture	16,713,100,000	(71,000,000)	16,784,100,000

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,470,000,000	3,470,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE			2,000,000,000	-	-	2,000,000,000
1169103300 Fertilizer subsidy programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000,000	18,000,000,000	10,000,000,000	-	-	10,000,000,000
GROSS EXPENDITURE			10,000,000,000	-	-	10,000,000,000
NET EXPENDITURE			10,000,000,000	-	-	10,000,000,000
1169103600 Development of Agriculture Technology Innovation centres						
3110500 Construction and Civil Works	-	116,000,000	116,000,000	-	-	116,000,000
GROSS EXPENDITURE			116,000,000	-	-	116,000,000
NET EXPENDITURE			116,000,000	-	-	116,000,000

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169103800 Youth and Women Empowerment in Modern Agriculture Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	20,000,000	-	-	20,000,000
2210800 Hospitality Supplies and Services	-	10,000,000	10,000,000	-	-	10,000,000
2211000 Specialised Materials and Supplies	-	80,000,000	80,000,000	-	-	80,000,000
2211200 Fuel Oil and Lubricants	-	20,000,000	20,000,000	-	-	20,000,000
2211300 Other Operating Expenses	-	20,000,000	20,000,000	-	-	20,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000
1169103900 Food Security and Crop Diversification Project-BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	134,000,000	104,000,000	-	-	104,000,000
2210600 Rentals of Produced Assets	30,000,000	56,000,000	26,000,000	-	-	26,000,000

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210700 Training Expenses	40,000,000	129,000,000	89,000,000	-	-	89,000,000
2211000 Specialised Materials and Supplies	731,000,000	1,463,000,000	732,000,000	-	-	732,000,000
2211100 Office and General Supplies and Services	20,467,240	73,467,240	53,000,000	-	-	53,000,000
2211300 Other Operating Expenses	98,000,000	323,700,000	225,700,000	-	-	225,700,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	244,000,000	544,000,000	300,000,000	-	-	300,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			1,544,700,000	-	-	1,544,700,000
NET EXPENDITURE			1,544,700,000	-	-	1,544,700,000
1169104000 Construction of Headquarters and Satellite Campuses for KSA						
3111500 Rehabilitation of Civil Works	142,000,000	162,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA						
2210200 Communication, Supplies and Services	5,925,000	300,000	(5,625,000)	-	(5,625,000)	(5,625,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,200,000	2,700,000	(7,500,000)	-	(7,500,000)	(7,500,000)
2210700 Training Expenses	8,067,500	1,880,000	(6,187,500)	-	(6,187,500)	(6,187,500)
2210800 Hospitality Supplies and Services	2,075,000	200,000	(1,875,000)	-	(1,875,000)	(1,875,000)
2211000 Specialised Materials and Supplies	6,762,500	200,000	(6,562,500)	-	(6,562,500)	(6,562,500)
2211100 Office and General Supplies and Services	3,500,000	500,000	(3,000,000)	-	(3,000,000)	(3,000,000)
2211200 Fuel Oil and Lubricants	4,982,500	2,170,000	(2,812,500)	-	(2,812,500)	(2,812,500)
2211300 Other Operating Expenses	6,695,000	1,070,000	(5,625,000)	-	(5,625,000)	(5,625,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,025,000	400,000	(2,625,000)	-	(2,625,000)	(2,625,000)
2220200 Routine Maintenance - Other Assets	1,050,000	300,000	(750,000)	-	(750,000)	(750,000)
3110500 Construction and Civil Works	217,500	30,000	(187,500)	-	(187,500)	(187,500)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111000 Purchase of Office Furniture and General Equipment	2,300,000	50,000	(2,250,000)	-	(2,250,000)	(2,250,000)
GROSS EXPENDITURE			(45,000,000)	-	(45,000,000)	(45,000,000)
Appropriations in Aid			(45,000,000)	-	(45,000,000)	(45,000,000)
1310200 Grants from Foreign Governments - Direct Payments	45,000,000	-	(45,000,000)	-	(45,000,000)	(45,000,000)
NET EXPENDITURE			-	-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)						
2110200 Basic Wages - Temporary Employees	985,500	-	(985,500)	-	(985,500)	(985,500)
2210200 Communication, Supplies and Services	931,000	500,000	(431,000)	-	(431,000)	(431,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,231,800	1,000,000	(1,231,800)	-	(1,231,800)	(1,231,800)
2210500 Printing , Advertising and Information Supplies and Services	1,443,400	1,000,000	(443,400)	-	(443,400)	(443,400)
2210600 Rentals of Produced Assets	2,115,700	1,500,000	(615,700)	-	(615,700)	(615,700)
2210700 Training Expenses	12,548,300	3,000,000	(9,548,300)	-	(9,548,300)	(9,548,300)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	746,300	500,000	(246,300)	-	(246,300)	(246,300)
2210900 Insurance Costs	172,400	-	(172,400)	-	(172,400)	(172,400)
2211000 Specialised Materials and Supplies	739,000	-	(739,000)	-	(739,000)	(739,000)
2211100 Office and General Supplies and Services	1,215,900	600,000	(615,900)	-	(615,900)	(615,900)
2211200 Fuel Oil and Lubricants	1,239,100	500,000	(739,100)	-	(739,100)	(739,100)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	846,300	600,000	(246,300)	-	(246,300)	(246,300)
2220200 Routine Maintenance - Other Assets	1,046,300	800,000	(246,300)	-	(246,300)	(246,300)
3111000 Purchase of Office Furniture and General Equipment	739,000	-	(739,000)	-	(739,000)	(739,000)
GROSS EXPENDITURE			(17,000,000)	-	(17,000,000)	(17,000,000)
Appropriations in Aid			(17,000,000)	-	(17,000,000)	(17,000,000)
1310200 Grants from Foreign Governments - Direct Payments	17,000,000	-	(17,000,000)	-	(17,000,000)	(17,000,000)
NET EXPENDITURE			-	-	-	-

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169105100 Small Scale Irrigation and Value Addition Project						
2211000 Specialised Materials and Supplies	150,000,000	100,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
3110500 Construction and Civil Works	650,000,000	371,000,000	(279,000,000)	-	(279,000,000)	(279,000,000)
GROSS EXPENDITURE			(329,000,000)	-	(329,000,000)	(329,000,000)
Appropriations in Aid			(329,000,000)	-	(329,000,000)	(329,000,000)
5120200 Foreign Borrowing - Direct Payments	800,000,000	471,000,000	(329,000,000)	-	(329,000,000)	(329,000,000)
NET EXPENDITURE			-	-	-	-
1169106900 Enable Youth Kenya Programme						
2210200 Communication, Supplies and Services	600,000	-	(600,000)	(600,000)	-	(600,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,500,000	8,500,000	(15,000,000)	(15,000,000)	-	(15,000,000)
2210500 Printing , Advertising and Information Supplies and Services	2,500,000	-	(2,500,000)	(2,500,000)	-	(2,500,000)
2210700 Training Expenses	93,500,000	21,000,000	(72,500,000)	(80,500,000)	-	(72,500,000)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210800 Hospitality Supplies and Services	900,000	200,000	(700,000)	(700,000)	-	(700,000)
2211000 Specialised Materials and Supplies	6,200,000	4,000,000	(2,200,000)	(1,200,000)	(1,000,000)	(2,200,000)
2211100 Office and General Supplies and Services	1,050,000	110,000	(940,000)	(940,000)	-	(940,000)
2211200 Fuel Oil and Lubricants	2,550,000	950,000	(1,600,000)	(1,600,000)	-	(1,600,000)
2211300 Other Operating Expenses	34,000,000	33,000,000	(1,000,000)	(20,000,000)	(3,000,000)	(1,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	-	(1,500,000)	(1,500,000)	-	(1,500,000)
2220200 Routine Maintenance - Other Assets	200,000	-	(200,000)	(200,000)	-	(200,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	642,500,000	278,240,000	(364,260,000)	(364,260,000)	-	(364,260,000)
3110300 Refurbishment of Buildings	5,000,000	3,000,000	(2,000,000)	-	(2,000,000)	(2,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	14,000,000	-	(14,000,000)	-	(14,000,000)	(14,000,000)
3111000 Purchase of Office Furniture and General Equipment	20,000,000	10,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	(2,000,000)	(2,000,000)	-	(2,000,000)
GROSS EXPENDITURE			(491,000,000)	(491,000,000)	(30,000,000)	(491,000,000)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(30,000,000)	-	(30,000,000)	(30,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	20,000,000	(30,000,000)	-	(30,000,000)	(30,000,000)
NET EXPENDITURE			(461,000,000)	(491,000,000)	-	(461,000,000)
1169107000 National Value Chain Support Programme-BETA						
2210700 Training Expenses	9,100,000	30,400,000	21,300,000	-	-	21,300,000
2211300 Other Operating Expenses	30,000,000	64,000,000	34,000,000	-	-	34,000,000
GROSS EXPENDITURE			55,300,000	-	-	55,300,000
NET EXPENDITURE			55,300,000	-	-	55,300,000
1169108700 Emergency Locust Response						
2211300 Other Operating Expenses	120,000,000	-	(120,000,000)	(120,000,000)	-	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	(120,000,000)	-	(120,000,000)
NET EXPENDITURE			(120,000,000)	(120,000,000)	-	(120,000,000)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa						
3111500 Rehabilitation of Civil Works	895,000,000	405,000,000	(490,000,000)	-	(490,000,000)	(490,000,000)
GROSS EXPENDITURE			(490,000,000)	-	(490,000,000)	(490,000,000)
Appropriations in Aid			(490,000,000)	-	(490,000,000)	(490,000,000)
5120200 Foreign Borrowing - Direct Payments	990,000,000	500,000,000	(490,000,000)	-	(490,000,000)	(490,000,000)
NET EXPENDITURE			-	-	-	-
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	149,700,000	109,700,000	(40,000,000)	(40,000,000)	-	(40,000,000)
2210400 Foreign Travel and Subsistence, and other transportation costs	187,200,000	107,200,000	(80,000,000)	(80,000,000)	-	(80,000,000)
2210700 Training Expenses	417,580,000	287,580,000	(130,000,000)	(130,000,000)	-	(130,000,000)
2210800 Hospitality Supplies and Services	98,200,000	68,200,000	(30,000,000)	(30,000,000)	-	(30,000,000)
2211300 Other Operating Expenses	323,800,000	223,800,000	(100,000,000)	(100,000,000)	-	(100,000,000)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111000 Purchase of Office Furniture and General Equipment	255,000,000	155,000,000	(100,000,000)	(100,000,000)	-	(100,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	70,100,000	50,100,000	(20,000,000)	(20,000,000)	-	(20,000,000)
GROSS EXPENDITURE			(500,000,000)	(500,000,000)	-	(500,000,000)
NET EXPENDITURE			(500,000,000)	(500,000,000)	-	(500,000,000)
1169110200 Establishment of NCPB Warehouse - Siaya						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	(5,000,000)	-	-	(5,000,000)
2211300 Other Operating Expenses	2,000,000	-	(2,000,000)	-	-	(2,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
3110500 Construction and Civil Works	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1169110400 Development of Aggregation Centres						

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	20,000,000	178,000,000	158,000,000	-	-	158,000,000
GROSS EXPENDITURE			158,000,000	-	-	158,000,000
NET EXPENDITURE			158,000,000	-	-	158,000,000
1169110500 Kenya Agricultural Business Development Programme (KABDP)						
2211300 Other Operating Expenses	20,000,000	-	(20,000,000)	(20,000,000)	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	8,100,000	(1,900,000)	(1,900,000)	-	(1,900,000)
GROSS EXPENDITURE			(21,900,000)	(21,900,000)	-	(21,900,000)
NET EXPENDITURE			(21,900,000)	(21,900,000)	-	(21,900,000)
1169110600 Food Systems Resilience Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	550,897,000	500,897,000	(50,000,000)	(50,000,000)	-	(50,000,000)
2211300 Other Operating Expenses	315,918,526	265,918,526	(50,000,000)	(50,000,000)	-	(50,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	351,000,000	301,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111000 Purchase of Office Furniture and General Equipment	289,000,000	239,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
GROSS EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
NET EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
1169111100 MSMEs Agricultural Credit - AFC						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	1,150,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	-	1,000,000,000
NET EXPENDITURE			1,000,000,000	-	-	1,000,000,000
1169111500 Integrated Natural Resources Management Programme (NReMP)						
2210200 Communication, Supplies and Services	-	4,200,000	4,200,000	4,200,000	-	4,200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	26,640,000	26,640,000	26,640,000	-	26,640,000
2210500 Printing , Advertising and Information Supplies and Services	-	6,500,000	6,500,000	6,500,000	-	6,500,000
2210800 Hospitality Supplies and Services	-	14,600,000	14,600,000	14,600,000	-	14,600,000

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211100 Office and General Supplies and Services	-	5,560,000	5,560,000	5,560,000	-	5,560,000
2640500 Other Capital Grants and Transfers	-	235,000,000	235,000,000	235,000,000	-	235,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	7,500,000	7,500,000	7,500,000	-	7,500,000
GROSS EXPENDITURE			300,000,000	300,000,000	-	300,000,000
NET EXPENDITURE			300,000,000	300,000,000	-	300,000,000
1169111600 Seeds and Seedlings Production Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,693,000,000	1,693,000,000	-	-	1,693,000,000
GROSS EXPENDITURE			1,693,000,000	-	-	1,693,000,000
NET EXPENDITURE			1,693,000,000	-	-	1,693,000,000
1169111800 Tea Reforms Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	-	1,000,000,000

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			1,000,000,000	-	-	1,000,000,000
1169112100 Revamping GMO Safety Measures in Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
Appropriations in Aid			20,000,000	-	-	20,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	20,000,000	20,000,000	-	-	20,000,000
NET EXPENDITURE			-	-	-	-
1169112400 Capacity building Support on Crop Development for Devolution						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
Appropriations in Aid			200,000,000	-	-	200,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	200,000,000	200,000,000	-	-	200,000,000

VOTE D1169 State Department for Agriculture

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE			-	-	-	-
1169112500 Crop Development and Assorted Seedlings						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	620,000,000	620,000,000	-	-	620,000,000
GROSS EXPENDITURE			620,000,000	-	-	620,000,000
Appropriations in Aid			620,000,000	-	-	620,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	620,000,000	620,000,000	-	-	620,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1169 State Department for Agriculture KShs.			16,784,100,000	(1,032,900,000)	(911,000,000)	16,784,100,000

KShs.

Total Approved Estimates	29,114,811,411
Add sum now required (KShs).....	16,784,100,000
NET TOTAL	<u><u>45,898,911,411</u></u>

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1169102100 Sugar Reforms Support Project.						
1169102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,470,000,000	3,470,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE SUB-HEAD			2,000,000,000	-	-	2,000,000,000
1169102100 Sugar Reforms Support Project NET EXPENDITURE HEAD						
			2,000,000,000	-	-	2,000,000,000
1169103300 Fertilizer subsidy programme.						
1169103301 Fertilizer subsidy programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000,000	18,000,000,000	10,000,000,000	-	-	10,000,000,000

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			10,000,000,000	-	-	10,000,000,000
NET EXPENDITURE SUB-HEAD			10,000,000,000	-	-	10,000,000,000
1169103300 Fertilizer subsidy programme						
NET EXPENDITURE HEAD			10,000,000,000	-	-	10,000,000,000
1169103600 Development of Agriculture Technology Innovation centres.						
1169103601 Development of Agriculture Technology Innovation centres						
3110500 Construction and Civil Works	-	116,000,000	116,000,000	-	-	116,000,000
GROSS EXPENDITURE			116,000,000	-	-	116,000,000
NET EXPENDITURE SUB-HEAD			116,000,000	-	-	116,000,000
1169103600 Development of Agriculture Technology Innovation centres						
NET EXPENDITURE HEAD			116,000,000	-	-	116,000,000

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1169103800 Youth and Women Empowerment in Modern Agriculture Project.						
1169103801 Youth and Women Empowerment in Modern Agriculture Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	20,000,000	-	-	20,000,000
2210800 Hospitality Supplies and Services	-	10,000,000	10,000,000	-	-	10,000,000
2211000 Specialised Materials and Supplies	-	80,000,000	80,000,000	-	-	80,000,000
2211200 Fuel Oil and Lubricants	-	20,000,000	20,000,000	-	-	20,000,000
2211300 Other Operating Expenses	-	20,000,000	20,000,000	-	-	20,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1169103800 Youth and Women Empowerment in Modern Agriculture Project						

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000
1169103900 Food Security and Crop Diversification Project-BETA.						
1169103901 Food Security and Crop Diversification Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	80,000,000	50,000,000	-	-	50,000,000
2210600 Rentals of Produced Assets	30,000,000	50,000,000	20,000,000	-	-	20,000,000
2210700 Training Expenses	40,000,000	110,000,000	70,000,000	-	-	70,000,000
2211000 Specialised Materials and Supplies	381,000,000	613,000,000	232,000,000	-	-	232,000,000
2211100 Office and General Supplies and Services	20,467,240	65,467,240	45,000,000	-	-	45,000,000
2211300 Other Operating Expenses	98,000,000	235,700,000	137,700,000	-	-	137,700,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	244,000,000	544,000,000	300,000,000	-	-	300,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			869,700,000	-	-	869,700,000

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			869,700,000	-	-	869,700,000
1169103903 Mt. Kenya Region						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	5,000,000	-	-	5,000,000
2211000 Specialised Materials and Supplies	70,000,000	150,000,000	80,000,000	-	-	80,000,000
2211300 Other Operating Expenses	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
NET EXPENDITURE SUB-HEAD			95,000,000	-	-	95,000,000
1169103904 North Rift Region						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	5,000,000	-	-	5,000,000
2210600 Rentals of Produced Assets	-	3,000,000	3,000,000	-	-	3,000,000
2211000 Specialised Materials and Supplies	70,000,000	115,000,000	45,000,000	-	-	45,000,000
2211300 Other Operating Expenses	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			63,000,000	-	-	63,000,000

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			63,000,000	-	-	63,000,000
1169103905 Nyanza Region						
2211000 Specialised Materials and Supplies	60,000,000	85,000,000	25,000,000	-	-	25,000,000
2211300 Other Operating Expenses	-	5,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1169103906 South Rift Region						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	10,000,000	10,000,000	-	-	10,000,000
2210600 Rentals of Produced Assets	-	3,000,000	3,000,000	-	-	3,000,000
2210700 Training Expenses	-	7,000,000	7,000,000	-	-	7,000,000
2211000 Specialised Materials and Supplies	70,000,000	135,000,000	65,000,000	-	-	65,000,000
2211300 Other Operating Expenses	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1169103907 Western Region						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	10,000,000	10,000,000	-	-	10,000,000
2210700 Training Expenses	-	5,000,000	5,000,000	-	-	5,000,000
2211000 Specialised Materials and Supplies	30,000,000	85,000,000	55,000,000	-	-	55,000,000
2211300 Other Operating Expenses	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			85,000,000	-	-	85,000,000
NET EXPENDITURE SUB-HEAD			85,000,000	-	-	85,000,000
1169103908 Other Regions						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	14,000,000	14,000,000	-	-	14,000,000
2210700 Training Expenses	-	7,000,000	7,000,000	-	-	7,000,000
2211000 Specialised Materials and Supplies	50,000,000	175,000,000	125,000,000	-	-	125,000,000
2211100 Office and General Supplies and Services	-	8,000,000	8,000,000	-	-	8,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	-	18,000,000	18,000,000	-	-	18,000,000
GROSS EXPENDITURE			172,000,000	-	-	172,000,000
NET EXPENDITURE SUB-HEAD			172,000,000	-	-	172,000,000
1169103909 Wajir						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	5,000,000	-	-	5,000,000
2211000 Specialised Materials and Supplies	-	65,000,000	65,000,000	-	-	65,000,000
2211300 Other Operating Expenses	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			80,000,000	-	-	80,000,000
1169103910 Garissa						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	5,000,000	-	-	5,000,000
2211000 Specialised Materials and Supplies	-	40,000,000	40,000,000	-	-	40,000,000
2211300 Other Operating Expenses	-	5,000,000	5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1169103900 Food Security and Crop Diversification Project-BETA						
NET EXPENDITURE HEAD			1,544,700,000	-	-	1,544,700,000
1169104000 Construction of Headquarters and Satellite Campuses for KSA.						
1169104002 Ugenya campus						
3111500 Rehabilitation of Civil Works	17,000,000	37,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1169104000 Construction of Headquarters and Satellite Campuses for KSA						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.						
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)						
2210200 Communication, Supplies and Services	5,925,000	300,000	(5,625,000)	-	(5,625,000)	(5,625,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,200,000	2,700,000	(7,500,000)	-	(7,500,000)	(7,500,000)
2210700 Training Expenses	8,067,500	1,880,000	(6,187,500)	-	(6,187,500)	(6,187,500)
2210800 Hospitality Supplies and Services	2,075,000	200,000	(1,875,000)	-	(1,875,000)	(1,875,000)
2211000 Specialised Materials and Supplies	6,762,500	200,000	(6,562,500)	-	(6,562,500)	(6,562,500)
2211100 Office and General Supplies and Services	3,500,000	500,000	(3,000,000)	-	(3,000,000)	(3,000,000)
2211200 Fuel Oil and Lubricants	4,982,500	2,170,000	(2,812,500)	-	(2,812,500)	(2,812,500)
2211300 Other Operating Expenses	6,695,000	1,070,000	(5,625,000)	-	(5,625,000)	(5,625,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,025,000	400,000	(2,625,000)	-	(2,625,000)	(2,625,000)
2220200 Routine Maintenance - Other Assets	1,050,000	300,000	(750,000)	-	(750,000)	(750,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	217,500	30,000	(187,500)	-	(187,500)	(187,500)
3111000 Purchase of Office Furniture and General Equipment	2,300,000	50,000	(2,250,000)	-	(2,250,000)	(2,250,000)
GROSS EXPENDITURE			(45,000,000)	-	(45,000,000)	(45,000,000)
Appropriations in Aid			(45,000,000)	-	(45,000,000)	(45,000,000)
1310200 Grants from Foreign Governments - Direct Payments	45,000,000	-	(45,000,000)	-	(45,000,000)	(45,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA						
NET EXPENDITURE HEAD			-	-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).						
1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)						
2110200 Basic Wages - Temporary Employees	985,500	-	(985,500)	-	(985,500)	(985,500)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210200 Communication, Supplies and Services	931,000	500,000	(431,000)	-	(431,000)	(431,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,231,800	1,000,000	(1,231,800)	-	(1,231,800)	(1,231,800)
2210500 Printing , Advertising and Information Supplies and Services	1,443,400	1,000,000	(443,400)	-	(443,400)	(443,400)
2210600 Rentals of Produced Assets	2,115,700	1,500,000	(615,700)	-	(615,700)	(615,700)
2210700 Training Expenses	12,548,300	3,000,000	(9,548,300)	-	(9,548,300)	(9,548,300)
2210800 Hospitality Supplies and Services	746,300	500,000	(246,300)	-	(246,300)	(246,300)
2210900 Insurance Costs	172,400	-	(172,400)	-	(172,400)	(172,400)
2211000 Specialised Materials and Supplies	739,000	-	(739,000)	-	(739,000)	(739,000)
2211100 Office and General Supplies and Services	1,215,900	600,000	(615,900)	-	(615,900)	(615,900)
2211200 Fuel Oil and Lubricants	1,239,100	500,000	(739,100)	-	(739,100)	(739,100)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	846,300	600,000	(246,300)	-	(246,300)	(246,300)
2220200 Routine Maintenance - Other Assets	1,046,300	800,000	(246,300)	-	(246,300)	(246,300)
3111000 Purchase of Office Furniture and General Equipment	739,000	-	(739,000)	-	(739,000)	(739,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(17,000,000)	-	(17,000,000)	(17,000,000)
Appropriations in Aid			(17,000,000)	-	(17,000,000)	(17,000,000)
1310200 Grants from Foreign Governments - Direct Payments	17,000,000	-	(17,000,000)	-	(17,000,000)	(17,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)						
NET EXPENDITURE HEAD			-	-	-	-
1169105100 Small Scale Irrigation and Value Addition Project.						
1169105101 Small Scale Irrigation and Value Addition Project						
2211000 Specialised Materials and Supplies	150,000,000	100,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
3110500 Construction and Civil Works	650,000,000	371,000,000	(279,000,000)	-	(279,000,000)	(279,000,000)
GROSS EXPENDITURE			(329,000,000)	-	(329,000,000)	(329,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(329,000,000)	-	(329,000,000)	(329,000,000)
5120200 Foreign Borrowing - Direct Payments	800,000,000	471,000,000	(329,000,000)	-	(329,000,000)	(329,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169105100 Small Scale Irrigation and Value Addition Project						
NET EXPENDITURE HEAD			-	-	-	-
1169106900 Enable Youth Kenya Programme.						
1169106901 Enable Youth Kenya Programme - HQ						
2210200 Communication, Supplies and Services	600,000	-	(600,000)	(600,000)	-	(600,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,500,000	8,500,000	(15,000,000)	(15,000,000)	-	(15,000,000)
2210500 Printing , Advertising and Information Supplies and Services	2,500,000	-	(2,500,000)	(2,500,000)	-	(2,500,000)
2210700 Training Expenses	93,500,000	21,000,000	(72,500,000)	(80,500,000)	-	(72,500,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210800 Hospitality Supplies and Services	900,000	200,000	(700,000)	(700,000)	-	(700,000)
2211000 Specialised Materials and Supplies	6,200,000	4,000,000	(2,200,000)	(1,200,000)	(1,000,000)	(2,200,000)
2211100 Office and General Supplies and Services	1,050,000	110,000	(940,000)	(940,000)	-	(940,000)
2211200 Fuel Oil and Lubricants	2,550,000	950,000	(1,600,000)	(1,600,000)	-	(1,600,000)
2211300 Other Operating Expenses	34,000,000	33,000,000	(1,000,000)	(20,000,000)	(3,000,000)	(1,000,000)
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	-	(1,500,000)	(1,500,000)	-	(1,500,000)
2220200 Routine Maintenance - Other Assets	200,000	-	(200,000)	(200,000)	-	(200,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	642,500,000	278,240,000	(364,260,000)	(364,260,000)	-	(364,260,000)
3110300 Refurbishment of Buildings	5,000,000	3,000,000	(2,000,000)	-	(2,000,000)	(2,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	14,000,000	-	(14,000,000)	-	(14,000,000)	(14,000,000)
3111000 Purchase of Office Furniture and General Equipment	20,000,000	10,000,000	(10,000,000)	-	(10,000,000)	(10,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	(2,000,000)	(2,000,000)	-	(2,000,000)
GROSS EXPENDITURE			(491,000,000)	(491,000,000)	(30,000,000)	(491,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			(30,000,000)	-	(30,000,000)	(30,000,000)
5120200 Foreign Borrowing - Direct Payments	50,000,000	20,000,000	(30,000,000)	-	(30,000,000)	(30,000,000)
NET EXPENDITURE SUB-HEAD			(461,000,000)	(491,000,000)	-	(461,000,000)
1169106900 Enable Youth Kenya Programme						
NET EXPENDITURE HEAD			(461,000,000)	(491,000,000)	-	(461,000,000)
1169107000 National Value Chain Support Programme-BETA.						
1169107001 National Value Chain Support Programme						
2210700 Training Expenses	9,100,000	30,400,000	21,300,000	-	-	21,300,000
2211300 Other Operating Expenses	30,000,000	64,000,000	34,000,000	-	-	34,000,000
GROSS EXPENDITURE			55,300,000	-	-	55,300,000
NET EXPENDITURE SUB-HEAD			55,300,000	-	-	55,300,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1169107000 National Value Chain Support Programme-BETA						
NET EXPENDITURE HEAD			55,300,000	-	-	55,300,000
1169108700 Emergency Locust Response.						
1169108701 Emergency Locust Response						
2211300 Other Operating Expenses	120,000,000	-	(120,000,000)	(120,000,000)	-	(120,000,000)
GROSS EXPENDITURE			(120,000,000)	(120,000,000)	-	(120,000,000)
NET EXPENDITURE SUB-HEAD			(120,000,000)	(120,000,000)	-	(120,000,000)
1169108700 Emergency Locust Response						
NET EXPENDITURE HEAD			(120,000,000)	(120,000,000)	-	(120,000,000)
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa						
3111500 Rehabilitation of Civil Works	895,000,000	405,000,000	(490,000,000)	-	(490,000,000)	(490,000,000)
GROSS EXPENDITURE			(490,000,000)	-	(490,000,000)	(490,000,000)
Appropriations in Aid			(490,000,000)	-	(490,000,000)	(490,000,000)
5120200 Foreign Borrowing - Direct Payments	990,000,000	500,000,000	(490,000,000)	-	(490,000,000)	(490,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa						
NET EXPENDITURE HEAD			-	-	-	-
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.						
1169109401 National Agricultural Value Chain Development Project (NAVCDP)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	149,700,000	109,700,000	(40,000,000)	(40,000,000)	-	(40,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210400 Foreign Travel and Subsistence, and other transportation costs	187,200,000	107,200,000	(80,000,000)	(80,000,000)	-	(80,000,000)
2210700 Training Expenses	417,580,000	287,580,000	(130,000,000)	(130,000,000)	-	(130,000,000)
2210800 Hospitality Supplies and Services	98,200,000	68,200,000	(30,000,000)	(30,000,000)	-	(30,000,000)
2211300 Other Operating Expenses	323,800,000	223,800,000	(100,000,000)	(100,000,000)	-	(100,000,000)
3111000 Purchase of Office Furniture and General Equipment	255,000,000	155,000,000	(100,000,000)	(100,000,000)	-	(100,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	70,100,000	50,100,000	(20,000,000)	(20,000,000)	-	(20,000,000)
GROSS EXPENDITURE			(500,000,000)	(500,000,000)	-	(500,000,000)
NET EXPENDITURE SUB-HEAD			(500,000,000)	(500,000,000)	-	(500,000,000)
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA						
NET EXPENDITURE HEAD			(500,000,000)	(500,000,000)	-	(500,000,000)
1169110200 Establishment of NCPB Warehouse - Siaya.						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1169110202 Establishment of NCPB Store - Ugenya						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	(5,000,000)	-	-	(5,000,000)
2211300 Other Operating Expenses	2,000,000	-	(2,000,000)	-	-	(2,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	-	-	15,000,000
3110500 Construction and Civil Works	8,000,000	-	(8,000,000)	-	-	(8,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169110200 Establishment of NCPB Warehouse - Siaya						
NET EXPENDITURE HEAD			-	-	-	-
1169110400 Development of Aggregation Centres.						
1169110413 Enterprises Support- Aggregation Centers						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	-	103,000,000	103,000,000	-	-	103,000,000
GROSS EXPENDITURE			103,000,000	-	-	103,000,000
NET EXPENDITURE SUB-HEAD			103,000,000	-	-	103,000,000
1169110414 Makanduni Aggregation Center						
3110500 Construction and Civil Works	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1169110415 Mbeu Aggregation Center						
3110500 Construction and Civil Works	-	15,000,000	15,000,000	-	-	15,000,000
GROSS EXPENDITURE			15,000,000	-	-	15,000,000
NET EXPENDITURE SUB-HEAD			15,000,000	-	-	15,000,000
1169110416 Mulika Aggregation Center - Meru						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110500 Construction and Civil Works	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1169110400 Development of Aggregation Centres						
NET EXPENDITURE HEAD			158,000,000	-	-	158,000,000
1169110500 Kenya Agricultural Business Development Programme (KABDP).						
1169110501 Kenya Agricultural Business Development Programme (KABDP)						
2211300 Other Operating Expenses	20,000,000	-	(20,000,000)	(20,000,000)	-	(20,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	8,100,000	(1,900,000)	(1,900,000)	-	(1,900,000)
GROSS EXPENDITURE			(21,900,000)	(21,900,000)	-	(21,900,000)
NET EXPENDITURE SUB-HEAD			(21,900,000)	(21,900,000)	-	(21,900,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1169110500 Kenya Agricultural Business Development Programme (KABDP)						
NET EXPENDITURE HEAD			(21,900,000)	(21,900,000)	-	(21,900,000)
1169110600 Food Systems Resilience Project.						
1169110601 Food Systems Resilience Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	550,897,000	500,897,000	(50,000,000)	(50,000,000)	-	(50,000,000)
2211300 Other Operating Expenses	315,918,526	265,918,526	(50,000,000)	(50,000,000)	-	(50,000,000)
3110700 Purchase of Vehicles and Other Transport Equipment	351,000,000	301,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
3111000 Purchase of Office Furniture and General Equipment	289,000,000	239,000,000	(50,000,000)	(50,000,000)	-	(50,000,000)
GROSS EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1169110600 Food Systems Resilience Project						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1169111100 MSMEs Agricultural Credit - AFC.						
1169111101 MSMEs Agricultural Credit - AFC						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	1,150,000,000	1,000,000,000	-	-	1,000,000,000
GROSS EXPENDITURE			1,000,000,000	-	-	1,000,000,000
NET EXPENDITURE SUB-HEAD			1,000,000,000	-	-	1,000,000,000
1169111100 MSMEs Agricultural Credit - AFC NET EXPENDITURE HEAD						
			1,000,000,000	-	-	1,000,000,000
1169111500 Integrated Natural Resources Management Programme (NReMP).						
1169111501 Integrated Natural Resources Management Programme (NReMP)						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210200 Communication, Supplies and Services	-	4,200,000	4,200,000	4,200,000	-	4,200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	26,640,000	26,640,000	26,640,000	-	26,640,000
2210500 Printing , Advertising and Information Supplies and Services	-	6,500,000	6,500,000	6,500,000	-	6,500,000
2210800 Hospitality Supplies and Services	-	14,600,000	14,600,000	14,600,000	-	14,600,000
2211100 Office and General Supplies and Services	-	5,560,000	5,560,000	5,560,000	-	5,560,000
2640500 Other Capital Grants and Transfers	-	235,000,000	235,000,000	235,000,000	-	235,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	7,500,000	7,500,000	7,500,000	-	7,500,000
GROSS EXPENDITURE			300,000,000	300,000,000	-	300,000,000
NET EXPENDITURE SUB-HEAD			300,000,000	300,000,000	-	300,000,000
1169111500 Integrated Natural Resources Management Programme (NReMP)						
NET EXPENDITURE HEAD			300,000,000	300,000,000	-	300,000,000
1169111600 Seeds and Seedlings Production Project.						

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1169111602 Kenya Seed Company - Subsidy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,693,000,000	1,693,000,000	-	-	1,693,000,000
GROSS EXPENDITURE			1,693,000,000	-	-	1,693,000,000
NET EXPENDITURE SUB-HEAD			1,693,000,000	-	-	1,693,000,000
1169111600 Seeds and Seedlings Production Project						
NET EXPENDITURE HEAD			1,693,000,000	-	-	1,693,000,000
1169111800 Tea Reforms Programme.						
1169111801 Tea Value Addition Project-Common User Facility						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1169111802 Tea Research Factory Development - Tea Research Institute						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1169111803 Modernization of the 19 Old KTDA Tea Factories Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	850,000,000	850,000,000	-	-	850,000,000
GROSS EXPENDITURE			850,000,000	-	-	850,000,000
NET EXPENDITURE SUB-HEAD			850,000,000	-	-	850,000,000
1169111800 Tea Reforms Programme						
NET EXPENDITURE HEAD			1,000,000,000	-	-	1,000,000,000
1169112100 Revamping GMO Safety Measures in Kenya.						

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1169112101 Revamping GMO Safety Measures in Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
Appropriations in Aid			20,000,000	-	-	20,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	20,000,000	20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169112100 Revamping GMO Safety Measures in Kenya						
NET EXPENDITURE HEAD			-	-	-	-
1169112400 Capacity building Support on Crop Development for Devolution.						
1169112401 Capacity building Support on Crop Development for Devolution						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	200,000,000	-	-	200,000,000

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
Appropriations in Aid			200,000,000	-	-	200,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	200,000,000	200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169112400 Capacity building Support on Crop Development for Devolution						
NET EXPENDITURE HEAD			-	-	-	-
1169112500 Crop Development and Assorted Seedlings.						
1169112501 Crop Development and Assorted Seedlings						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	620,000,000	620,000,000	-	-	620,000,000
GROSS EXPENDITURE			620,000,000	-	-	620,000,000
Appropriations in Aid			620,000,000	-	-	620,000,000

VOTE D1169 State Department for Agriculture

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	620,000,000	620,000,000	-	-	620,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1169112500 Crop Development and Assorted Seedlings						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1169 State Department for Agriculture KSh.			16,784,100,000	(1,032,900,000)	(911,000,000)	16,784,100,000

KShs.

Total Approved Net Estimates.....	29,114,811,411
Add sum now required	16,784,100,000
NET TOTAL.....	<u>45,898,911,411</u>

Vote D1173 State Department for Cooperatives

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Cooperatives for capital expenditure.

KShs. 1,900,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0304000 Cooperative Development and Management	1,471,377,900	-	1,471,377,900	1,900,000,000	3,371,377,900	-	3,371,377,900
TOTAL FOR VOTE D1173 State Department for Cooperatives	1,471,377,900	-	1,471,377,900	1,900,000,000	3,371,377,900	-	3,371,377,900

Vote D1173 State Department for Cooperatives

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Cooperatives for capital expenditure.

KShs. 1,900,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173100400 Cooperative Management Information System	127,000,000	-	127,000,000	-	127,000,000	-	127,000,000
1173100700 Dairy Processing (Powdered Milk)	400,000,000	-	400,000,000	2,000,000,000	2,400,000,000	-	2,400,000,000
1173100800 Modernization of Cooperative Cotton Gineries - BETA	120,000,000	-	120,000,000	-	120,000,000	-	120,000,000
1173100900 Coffee Industry Revitalization - BETA	274,377,900	-	274,377,900	-	274,377,900	-	274,377,900
1173101500 Construction of Milk Factory-Narok	50,000,000	-	50,000,000	(50,000,000)	-	-	-
1173101600 Modernization of New KPCU Warehouses	300,000,000	-	300,000,000	50,000,000	350,000,000	-	350,000,000
1173101800 Modernization of Coffee Factories	100,000,000	-	100,000,000	(100,000,000)	-	-	-

Vote D1173 State Department for Cooperatives

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Cooperatives for capital expenditure.

KShs. 1,900,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1173101900 Upgrading of Runyenjes Milk Factory	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
TOTAL FOR VOTE D1173 State Department for Cooperatives	1,471,377,900	-	1,471,377,900	1,900,000,000	3,371,377,900	-	3,371,377,900

Vote D1173 State Department for Cooperatives

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Cooperatives for capital expenditure.

KShs. 1,900,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1173100700 Dairy Processing (Powdered Milk)	2,000,000,000	-	2,000,000,000
1173101500 Construction of Milk Factory-Narok	(50,000,000)	-	(50,000,000)
1173101600 Modernization of New KPCU Warehouses	50,000,000	-	50,000,000
1173101800 Modernization of Coffee Factories	(100,000,000)	-	(100,000,000)
Total Change for Vote D1173 State Department for Cooperatives	1,900,000,000	-	1,900,000,000

VOTE D1173 State Department for Cooperatives

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173100700 Dairy Processing (Powdered Milk)						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	2,400,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE			2,000,000,000	-	-	2,000,000,000
1173101500 Construction of Milk Factory-Narok						
3110200 Construction of Building	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
1173101600 Modernization of New KPCU Warehouses						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	350,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE			50,000,000	-	-	50,000,000

VOTE D1173 State Department for Cooperatives

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173101800 Modernization of Coffee Factories						
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE VOTE 1173 State Department for Cooperatives KShs.			1,900,000,000	-	-	1,900,000,000

KShs.

Total Approved Estimates	1,471,377,900
Add sum now required (KShs).....	1,900,000,000
NET TOTAL	<u><u>3,371,377,900</u></u>

VOTE D1173 State Department for Cooperatives

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1173100700 Dairy Processing (Powdered Milk).						
1173100701 Dairy Processing (Powdered Milk)						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	2,400,000,000	2,000,000,000	-	-	2,000,000,000
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE SUB-HEAD			2,000,000,000	-	-	2,000,000,000
1173100700 Dairy Processing (Powdered Milk) NET EXPENDITURE HEAD						
			2,000,000,000	-	-	2,000,000,000
1173101500 Construction of Milk Factory-Narok.						
1173101501 Construction of Milk Factory-Narok						
3110200 Construction of Building	50,000,000	-	(50,000,000)	-	-	(50,000,000)

VOTE D1173 State Department for Cooperatives

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1173101500 Construction of Milk Factory-Narok						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
1173101600 Modernization of New KPCU Warehouses.						
1173101604 Kakamega Warehouse						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1173101600 Modernization of New KPCU Warehouses						
NET EXPENDITURE HEAD			50,000,000	-	-	50,000,000

VOTE D1173 State Department for Cooperatives

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1173101800 Modernization of Coffee Factories.						
1173101801 Modernization of Coffee Factories						
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			(100,000,000)	-	-	(100,000,000)
1173101800 Modernization of Coffee Factories NET EXPENDITURE HEAD						
			(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE VOTE 1173 State Department for Cooperatives KSh.			1,900,000,000	-	-	1,900,000,000

KShs.

Total Approved Net Estimates.....	1,471,377,900
Add sum now required	1,900,000,000
NET TOTAL.....	<u><u>3,371,377,900</u></u>

Vote D1174 State Department for Trade

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Trade for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0310000 Fair Trade Practices And Compliance of Standards	70,000,000	-	70,000,000	(70,000,000)	-	-	-
0325000 Domestic Trade and Regulation	299,845,500	-	299,845,500	-	299,845,500	-	299,845,500
TOTAL FOR VOTE D1174 State Department for Trade	369,845,500	-	369,845,500	(70,000,000)	299,845,500	-	299,845,500

Vote D1174 State Department for Trade

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Trade for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1174100500 Modernization of standards Laboratory	70,000,000	-	70,000,000	(70,000,000)	-	-	-
1174100600 Establishment of Commodities Exchange Platform	135,000,000	-	135,000,000	-	135,000,000	-	135,000,000
1174101100 Warehouse Refurbishment (KNTC)	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1174103100 Warehouse Receipt System Council	134,845,500	-	134,845,500	-	134,845,500	-	134,845,500
TOTAL FOR VOTE D1174 State Department for Trade	369,845,500	-	369,845,500	(70,000,000)	299,845,500	-	299,845,500

Vote D1174 State Department for Trade

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Trade for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1174100500 Modernization of standards Laboratory	(70,000,000)	-	(70,000,000)
Total Change for Vote D1174 State Department for Trade	(70,000,000)	-	(70,000,000)

VOTE D1174 State Department for Trade

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1174100500 Modernization of standards Laboratory						
3110300 Refurbishment of Buildings	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE VOTE 1174 State Department for Trade KShs.			(70,000,000)	-	-	(70,000,000)

KShs.

Total Approved Estimates	369,845,500
Less - Reduction as above (KShs)....	<u>(70,000,000)</u>
NET TOTAL	<u><u>299,845,500</u></u>

VOTE D1174 State Department for Trade

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1174100500 Modernization of standards Laboratory.						
11741005001 Modernization of standards Laboratory						
3110300 Refurbishment of Buildings	70,000,000	-	(70,000,000)	-	-	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE SUB-HEAD			(70,000,000)	-	-	(70,000,000)
1174100500 Modernization of standards Laboratory						
			(70,000,000)	-	-	(70,000,000)
NET EXPENDITURE VOTE 1174 State Department for Trade KSh.			(70,000,000)	-	-	(70,000,000)

KShs.

Total Approved Net Estimates.....	369,845,500
Less - Reduction as above.....	(70,000,000)
NET TOTAL.....	299,845,500

Vote D1175 State Department for Industry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Industry for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0320000 Industrial Promotion and Development	4,892,254,000	-	4,892,254,000	105,400,000	4,997,654,000	-	4,997,654,000
0321000 Standards and Quality Infrastructure & Research	930,000,000	-	930,000,000	(237,570,690)	692,429,310	-	692,429,310
TOTAL FOR VOTE D1175 State Department for Industry	5,822,254,000	-	5,822,254,000	(132,170,690)	5,690,083,310	-	5,690,083,310

Vote D1175 State Department for Industry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Industry for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175100500 Development of Leather Industrial Park - Kenanie	200,000,000	-	200,000,000	35,000,000	235,000,000	-	235,000,000
1175101000 Construction of Industrial Research Laboratories - KIRDI South B-BETA	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
1175101500 Infrastructure and civil works Development - KITI-BETA	57,254,000	-	57,254,000	-	57,254,000	-	57,254,000
1175102900 Kenya Industry and Entrepreneurs Project-BETA	330,000,000	-	330,000,000	(237,570,690)	92,429,310	-	92,429,310
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1175103800 County Aggregation Industrial Parks	4,600,000,000	-	4,600,000,000	105,400,000	4,705,400,000	-	4,705,400,000
1175104000 Apparels and Value Addition Centres	35,000,000	-	35,000,000	(35,000,000)	-	-	-

Vote D1175 State Department for Industry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Industry for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1175 State Department for Industry	5,822,254,000	-	5,822,254,000	(132,170,690)	5,690,083,310	-	5,690,083,310

Vote D1175 State Department for Industry

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Industry for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1175100500 Development of Leather Industrial Park - Kenanie	35,000,000	-	35,000,000
1175102900 Kenya Industry and Entrepreneurship Project-BETA	(237,570,690)	-	(237,570,690)
1175103800 County Aggregation Industrial Parks	105,400,000	-	105,400,000
1175104000 Apparels and Value Addition Centres	(35,000,000)	-	(35,000,000)
Total Change for Vote D1175 State Department for Industry	(132,170,690)	-	(132,170,690)

VOTE D1175 State Department for Industry

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1175100500 Development of Leather Industrial Park - Kenanie						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	235,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE			35,000,000	-	-	35,000,000
1175102900 Kenya Industry and Entrepreneurship Project-BETA						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	330,000,000	92,429,310	(237,570,690)	(237,570,690)	-	(237,570,690)
GROSS EXPENDITURE			(237,570,690)	(237,570,690)	-	(237,570,690)
NET EXPENDITURE			(237,570,690)	(237,570,690)	-	(237,570,690)
1175103800 County Aggregation Industrial Parks						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000,000	4,605,400,000	105,400,000	-	-	105,400,000
GROSS EXPENDITURE			105,400,000	-	-	105,400,000
NET EXPENDITURE			105,400,000	-	-	105,400,000

VOTE D1175 State Department for Industry

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1175104000 Apparels and Value Addition Centres						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	(35,000,000)	-	-	(35,000,000)
GROSS EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE VOTE 1175 State Department for Industry KShs.			(132,170,690)	(237,570,690)	-	(132,170,690)

KShs.

Total Approved Estimates	5,822,254,000
Less - Reduction as above (KShs)....	<u>(132,170,690)</u>
NET TOTAL	<u><u>5,690,083,310</u></u>

VOTE D1175 State Department for Industry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1175100500 Development of Leather Industrial Park - Kenanie.						
1175100501 Development of Leather Industrial Park - Kenanie						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	235,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE SUB-HEAD			35,000,000	-	-	35,000,000
1175100500 Development of Leather Industrial Park - Kenanie						
			35,000,000	-	-	35,000,000
1175102900 Kenya Industry and Entrepreneuership Project-BETA.						
1175102901 Kenya Industry and Entrepreneuership Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	330,000,000	92,429,310	(237,570,690)	(237,570,690)	-	(237,570,690)

VOTE D1175 State Department for Industry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(237,570,690)	(237,570,690)	-	(237,570,690)
NET EXPENDITURE SUB-HEAD			(237,570,690)	(237,570,690)	-	(237,570,690)
1175102900 Kenya Industry and Entrepreneurship Project-BETA						
NET EXPENDITURE HEAD			(237,570,690)	(237,570,690)	-	(237,570,690)
1175103800 County Aggregation Industrial Parks.						
1175103801 County Aggregation Industrial Parks						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000,000	4,448,000,000	(52,000,000)	-	-	(52,000,000)
GROSS EXPENDITURE			(52,000,000)	-	-	(52,000,000)
NET EXPENDITURE SUB-HEAD			(52,000,000)	-	-	(52,000,000)
1175103802 Elgeyo Marakwet CAIP						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	157,400,000	157,400,000	-	-	157,400,000

VOTE D1175 State Department for Industry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			157,400,000	-	-	157,400,000
NET EXPENDITURE SUB-HEAD			157,400,000	-	-	157,400,000
1175103800 County Aggregation Industrial Parks						
NET EXPENDITURE HEAD			105,400,000	-	-	105,400,000
1175104000 Apparels and Value Addition Centres.						
1175104001 Nyando Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			(25,000,000)	-	-	(25,000,000)
1175104002 Lusigetti Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	(10,000,000)	-	-	(10,000,000)

VOTE D1175 State Department for Industry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1175104000 Apparels and Value Addition Centres						
NET EXPENDITURE HEAD			(35,000,000)	-	-	(35,000,000)
NET EXPENDITURE VOTE 1175 State Department for Industry KSh.			(132,170,690)	(237,570,690)	-	(132,170,690)

KShs.

Total Approved Net Estimates.....	5,822,254,000
Less - Reduction as above.....	(132,170,690)
NET TOTAL.....	5,690,083,310

Vote D1176 State Department for Micro, Small and Medium Enterprises Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development for capital expenditure.

KShs. 3,232,800,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0316000 Promotion and Development of MSMEs	2,711,779,500	300,000,000	2,411,779,500	3,177,800,000	5,589,579,500	-	5,589,579,500
0317000 Product and Market Development for MSMEs	-	-	-	55,000,000	55,000,000	-	55,000,000
0318000 Digitization and Financial Inclusion for MSMEs	350,000,000	-	350,000,000	-	350,000,000	-	350,000,000
TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development	3,061,779,500	300,000,000	2,761,779,500	3,232,800,000	5,994,579,500	-	5,994,579,500

Vote D1176 State Department for Micro, Small and Medium Enterprises Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development for capital expenditure.

KShs. 3,232,800,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA	108,779,500	-	108,779,500	-	108,779,500	-	108,779,500
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1176100600 Youth Employment and Enterprise Initiative-BETA	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1176100700 Centre for Entrepreneurship Project-BETA	550,000,000	300,000,000	250,000,000	(200,000,000)	50,000,000	-	50,000,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA)	1,400,000,000	-	1,400,000,000	3,377,800,000	4,777,800,000	-	4,777,800,000
1176101000 Kenya Jobs Economic Transformation (KJET)	548,000,000	-	548,000,000	-	548,000,000	-	548,000,000
1176101100 Centre for Excellence	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000

Vote D1176 State Department for Micro, Small and Medium Enterprises Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development for capital expenditure.

KShs. 3,232,800,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1176101200 Construction of Cold Storage Facilities	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1176101300 Refurbishment of KIBT Parklands Building	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1176101400 Nairobi Industrial Park - KIE	-	-	-	55,000,000	55,000,000	-	55,000,000
TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development	3,061,779,500	300,000,000	2,761,779,500	3,232,800,000	5,994,579,500	-	5,994,579,500

Vote D1176 State Department for Micro, Small and Medium Enterprises Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development for capital expenditure.

KShs. 3,232,800,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1176100700 Centre for Entrepreneurship Project-BETA	(500,000,000)	(300,000,000)	(200,000,000)
1176100900 National Youth Opportunities Towards Advancement (NYOTA)	3,377,800,000	-	3,377,800,000
1176101400 Nairobi Industrial Park - KIE	55,000,000	-	55,000,000
Total Change for Vote D1176 State Department for Micro, Small and Medium Enterprises Development	2,932,800,000	(300,000,000)	3,232,800,000

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176100700 Centre for Entrepreneuership Project-BETA						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	550,000,000	50,000,000	(500,000,000)	(200,000,000)	(300,000,000)	(500,000,000)
GROSS EXPENDITURE			(500,000,000)	(200,000,000)	(300,000,000)	(500,000,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE			(200,000,000)	(200,000,000)	-	(200,000,000)
1176100900 National Youth Opportunities Towards Advancement (NYOTA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	4,577,800,000	3,377,800,000	3,377,800,000	-	3,377,800,000
GROSS EXPENDITURE			3,377,800,000	3,377,800,000	-	3,377,800,000
NET EXPENDITURE			3,377,800,000	3,377,800,000	-	3,377,800,000
1176101400 Nairobi Industrial Park - KIE						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	55,000,000	-	-	55,000,000

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE			55,000,000	-	-	55,000,000
NET EXPENDITURE			55,000,000	-	-	55,000,000
NET EXPENDITURE VOTE 1176 State Department for Micro, Small and Medium Enterprises Development KShs.			3,232,800,000	3,177,800,000	(300,000,000)	3,232,800,000

KShs.

Total Approved Estimates	2,761,779,500
Add sum now required (KShs).....	<u>3,232,800,000</u>
NET TOTAL	<u><u>5,994,579,500</u></u>

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1176100700 Centre for Entrepreneuership Project-BETA.						
1176100701 Centre for Entrepreneuership Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	550,000,000	50,000,000	(500,000,000)	(200,000,000)	(300,000,000)	(500,000,000)
GROSS EXPENDITURE			(500,000,000)	(200,000,000)	(300,000,000)	(500,000,000)
Appropriations in Aid			(300,000,000)	-	(300,000,000)	(300,000,000)
5120200 Foreign Borrowing - Direct Payments	300,000,000	-	(300,000,000)	-	(300,000,000)	(300,000,000)
NET EXPENDITURE SUB-HEAD			(200,000,000)	(200,000,000)	-	(200,000,000)
1176100700 Centre for Entrepreneuership Project-BETA						
			(200,000,000)	(200,000,000)	-	(200,000,000)
1176100900 National Youth Opportunities Towards Advancement (NYOTA).						

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1176100901 National Youth Opportunities Towards Advancement (NYOTA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,200,000,000	4,577,800,000	3,377,800,000	3,377,800,000	-	3,377,800,000
GROSS EXPENDITURE			3,377,800,000	3,377,800,000	-	3,377,800,000
NET EXPENDITURE SUB-HEAD			3,377,800,000	3,377,800,000	-	3,377,800,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA)						
NET EXPENDITURE HEAD			3,377,800,000	3,377,800,000	-	3,377,800,000
1176101400 Nairobi Industrial Park - KIE.						
1176101401 Nairobi Industrial Park - KIE						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	55,000,000	-	-	55,000,000
GROSS EXPENDITURE			55,000,000	-	-	55,000,000
NET EXPENDITURE SUB-HEAD			55,000,000	-	-	55,000,000

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1176101400 Nairobi Industrial Park - KIE						
NET EXPENDITURE HEAD			55,000,000	-	-	55,000,000
NET EXPENDITURE VOTE 1176 State Department for Micro, Small and Medium Enterprises Development KSh.			3,232,800,000	3,177,800,000	(300,000,000)	3,232,800,000

KShs.

Total Approved Net Estimates.....	2,761,779,500
Add sum now required	3,232,800,000
NET TOTAL.....	<u><u>5,994,579,500</u></u>

Vote D1177 State Department for Investment Promotion

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Investment Promotion for capital expenditure.

KShs. 850,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0322000 Investment Development and Promotion	2,061,026,000	-	2,061,026,000	850,000,000	3,261,026,000	350,000,000	2,911,026,000
TOTAL FOR VOTE D1177 State Department for Investment Promotion	2,061,026,000	-	2,061,026,000	850,000,000	3,261,026,000	350,000,000	2,911,026,000

Vote D1177 State Department for Investment Promotion

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Investment Promotion for capital expenditure.

KShs. 850,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1177100100 Development of Special Economic Zones-BETA	504,000,000	-	504,000,000	-	504,000,000	-	504,000,000
1177100200 Development of Athi River Textile Hub - EPZA-BETA	602,000,000	-	602,000,000	-	602,000,000	-	602,000,000
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA	705,026,000	-	705,026,000	-	705,026,000	-	705,026,000
1177100700 Kenya Job and Economic Transformation (KJET) Project	250,000,000	-	250,000,000	850,000,000	1,100,000,000	-	1,100,000,000
1177100800 Kenya Development Corporation	-	-	-	-	350,000,000	350,000,000	-
TOTAL FOR VOTE D1177 State Department for Investment Promotion	2,061,026,000	-	2,061,026,000	850,000,000	3,261,026,000	350,000,000	2,911,026,000

Vote D1177 State Department for Investment Promotion

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Investment Promotion for capital expenditure.

KShs. 850,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1177100700 Kenya Job and Economic Transformation (KJET) Project	850,000,000	-	850,000,000
1177100800 Kenya Development Corporation	350,000,000	350,000,000	-
Total Change for Vote D1177 State Department for Investment Promotion	1,200,000,000	350,000,000	850,000,000

VOTE D1177 State Department for Investment Promotion

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1177100700 Kenya Job and Economic Transformation (KJET) Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	700,000,000	550,000,000	550,000,000	-	550,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	350,000,000	300,000,000	300,000,000	-	300,000,000
GROSS EXPENDITURE			850,000,000	850,000,000	-	850,000,000
NET EXPENDITURE			850,000,000	850,000,000	-	850,000,000
1177100800 Kenya Development Corporation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	350,000,000	-	-	350,000,000
GROSS EXPENDITURE			350,000,000	-	-	350,000,000
Appropriations in Aid			350,000,000	-	-	350,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	350,000,000	350,000,000	-	-	350,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1177 State Department for Investment Promotion KShs.			850,000,000	850,000,000	-	850,000,000

VOTE D1177 State Department for Investment Promotion

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

KShs.

Total Approved Estimates	2,061,026,000
Add sum now required (KShs).....	850,000,000
NET TOTAL	<u><u>2,911,026,000</u></u>

VOTE D1177 State Department for Investment Promotion

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1177100700 Kenya Job and Economic Transformation (KJET) Project.						
1177100701 Kenya Job and Economic Transformation (KJET) Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	700,000,000	550,000,000	550,000,000	-	550,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	350,000,000	300,000,000	300,000,000	-	300,000,000
GROSS EXPENDITURE			850,000,000	850,000,000	-	850,000,000
NET EXPENDITURE SUB-HEAD			850,000,000	850,000,000	-	850,000,000
1177100700 Kenya Job and Economic Transformation (KJET) Project						
			850,000,000	850,000,000	-	850,000,000
1177100800 Kenya Development Corporation.						
1177100801 Kenya Development Corporation						

VOTE D1177 State Department for Investment Promotion

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	350,000,000	-	-	350,000,000
GROSS EXPENDITURE			350,000,000	-	-	350,000,000
Appropriations in Aid			350,000,000	-	-	350,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	350,000,000	350,000,000	-	-	350,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1177100800 Kenya Development Corporation						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1177 State Department for Investment Promotion KSh.			850,000,000	850,000,000	-	850,000,000

KShs.

Total Approved Net Estimates.....	2,061,026,000
Add sum now required	850,000,000
NET TOTAL.....	<u>2,911,026,000</u>

Vote D1184 State Department for Labour and Skills Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Labour and Skills Development, for capital expenditure.

KShs. 84,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0910000 General Administration Planning and Support Services	-	-	-	84,000,000	84,000,000	-	84,000,000
0906000 Labour, Employment and Safety Services	211,637,230	-	211,637,230	964,600	212,601,830	-	212,601,830
0907000 Manpower Development, Industrial Skills & Productivity Management	556,964,600	-	556,964,600	(964,600)	556,000,000	-	556,000,000
TOTAL FOR VOTE D1184 State Department for Labour and Skills Development	768,601,830	-	768,601,830	84,000,000	852,601,830	-	852,601,830

Vote D1184 State Department for Labour and Skills Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Labour and Skills Development, for capital expenditure.

KShs. 84,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184100100 Construction of Meru County Labour offices	6,440,000	-	6,440,000	-	6,440,000	-	6,440,000
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I	50,057,230	-	50,057,230	964,600	51,021,830	-	51,021,830
1184100600 Construction of National Employment Promotion centre Kabete	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2	5,140,000	-	5,140,000	-	5,140,000	-	5,140,000
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project	556,000,000	-	556,000,000	84,000,000	640,000,000	-	640,000,000
1184103100 ERP System Upgrade and Human Capital Transformation	964,600	-	964,600	(964,600)	-	-	-

Vote D1184 State Department for Labour and Skills Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Labour and Skills Development, for capital expenditure.

KShs. 84,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1184 State Department for Labour and Skills Development	768,601,830	-	768,601,830	84,000,000	852,601,830	-	852,601,830

Vote D1184 State Department for Labour and Skills Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Labour and Skills Development, for capital expenditure.

KShs. 84,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I	964,600	-	964,600
1184103000 National Youth Opportunitites Towards Advancement (NYOTA) Project	84,000,000	-	84,000,000
1184103100 ERP System Upgrade and Human Capital Transformation	(964,600)	-	(964,600)
Total Change for Vote D1184 State Department for Labour and Skills Development	84,000,000	-	84,000,000

VOTE D1184 State Department for Labour and Skills Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
3110200 Construction of Building	50,057,230	51,021,830	964,600	-	-	964,600
GROSS EXPENDITURE			964,600	-	-	964,600
NET EXPENDITURE			964,600	-	-	964,600
1184100600 Construction of National Employment Promotion centre Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000
3110200 Construction of Building	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project						
2211300 Other Operating Expenses	22,000,000	106,000,000	84,000,000	-	-	84,000,000
GROSS EXPENDITURE			84,000,000	-	-	84,000,000

VOTE D1184 State Department for Labour and Skills Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			84,000,000	-	-	84,000,000
1184103100 ERP System Upgrade and Human Capital Transformation						
2630200 Capital Grants to Government Agencies and other Levels of Government	964,600	-	(964,600)	-	-	(964,600)
GROSS EXPENDITURE			(964,600)	-	-	(964,600)
NET EXPENDITURE			(964,600)	-	-	(964,600)
NET EXPENDITURE VOTE 1184 State Department for Labour and Skills Development KShs.			84,000,000	-	-	84,000,000

KShs.

Total Approved Estimates	768,601,830
Add sum now required (KShs).....	84,000,000
NET TOTAL	<u>852,601,830</u>

VOTE D1184 State Department for Labour and Skills Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.						
1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
3110200 Construction of Building	50,057,230	51,021,830	964,600	-	-	964,600
GROSS EXPENDITURE			964,600	-	-	964,600
NET EXPENDITURE SUB-HEAD			964,600	-	-	964,600
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
			964,600	-	-	964,600
1184100600 Construction of National Employment Promotion centre Kabete.						
1184100601 Construction of National Employment Promotion centre Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	-	-	150,000,000

VOTE D1184 State Department for Labour and Skills Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	150,000,000	-	(150,000,000)	-	-	(150,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1184100600 Construction of National Employment Promotion centre Kabete						
NET EXPENDITURE HEAD			-	-	-	-
1184103000 National Youth Opportunitites Towards Advancement (NYOTA) Project.						
1184103001 Operationalization of Labour Market Information & Observatory (NYOTA)						
2211300 Other Operating Expenses	22,000,000	106,000,000	84,000,000	-	-	84,000,000
GROSS EXPENDITURE			84,000,000	-	-	84,000,000
NET EXPENDITURE SUB-HEAD			84,000,000	-	-	84,000,000
1184103000 National Youth Opportunitites Towards Advancement (NYOTA) Project						

VOTE D1184 State Department for Labour and Skills Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			84,000,000	-	-	84,000,000
1184103100 ERP System Upgrade and Human Capital Transformation.						
1184103101 ERP System Upgrade and Human Capital Transformation						
2630200 Capital Grants to Government Agencies and other Levels of Government	964,600	-	(964,600)	-	-	(964,600)
GROSS EXPENDITURE			(964,600)	-	-	(964,600)
NET EXPENDITURE SUB-HEAD			(964,600)	-	-	(964,600)
1184103100 ERP System Upgrade and Human Capital Transformation NET EXPENDITURE HEAD						
			(964,600)	-	-	(964,600)
NET EXPENDITURE VOTE 1184 State Department for Labour and Skills Development KSh.			84,000,000	-	-	84,000,000

KShs.

Total Approved Net Estimates.....	768,601,830
Add sum now required	84,000,000
NET TOTAL.....	852,601,830

Vote D1185 State Department for Social Protection and Senior Citizens Affairs
REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure.

KShs. 20,230,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0908000 Social Development and Children Services	39,000,000	-	39,000,000	10,230,000	49,230,000	-	49,230,000
0909000 National Social Safety Net	148,130,780	-	148,130,780	10,000,000	158,130,780	-	158,130,780
TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs	187,130,780	-	187,130,780	20,230,000	207,360,780	-	207,360,780

Vote D1185 State Department for Social Protection and Senior Citizens Affairs

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure.

KShs. 20,230,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1185100600 Educational Equipment for Vocational Rehabilitation Centres	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1185104000 Kenya Social and Economic Inclusion Project	148,130,780	-	148,130,780	10,000,000	158,130,780	-	158,130,780
1185106500 Renovations of Muranga Social Development Offices	-	-	-	10,230,000	10,230,000	-	10,230,000
TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs	187,130,780	-	187,130,780	20,230,000	207,360,780	-	207,360,780

Vote D1185 State Department for Social Protection and Senior Citizens Affairs

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure.

KShs. 20,230,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1185104000 Kenya Social and Economic Inclusion Project	10,000,000	-	10,000,000
1185106500 Renovations of Muranga Social Development Offices	10,230,000	-	10,230,000
Total Change for Vote D1185 State Department for Social Protection and Senior Citizens Affairs	20,230,000	-	20,230,000

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185100600 Educational Equipment for Vocational Rehabilitation Centres						
3110300 Refurbishment of Buildings	14,000,000	-	(14,000,000)	-	-	(14,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	14,000,000	14,000,000	-	-	14,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1185104000 Kenya Social and Economic Inclusion Project						
2110200 Basic Wages - Temporary Employees	10,000,000	-	(10,000,000)	-	-	(10,000,000)
2210200 Communication, Supplies and Services	2,300,000	1,300,000	(1,000,000)	-	-	(1,000,000)
2210700 Training Expenses	13,500,000	18,500,000	5,000,000	5,000,000	-	5,000,000
2210800 Hospitality Supplies and Services	13,000,000	18,000,000	5,000,000	5,000,000	-	5,000,000
2211300 Other Operating Expenses	30,130,780	54,130,780	24,000,000	-	-	24,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000,000	3,000,000	(3,000,000)	-	-	(3,000,000)

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	500,000	-	(500,000)	-	-	(500,000)
3111000 Purchase of Office Furniture and General Equipment	9,000,000	-	(9,000,000)	-	-	(9,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			10,000,000	10,000,000	-	10,000,000
NET EXPENDITURE			10,000,000	10,000,000	-	10,000,000
1185106500 Renovations of Muranga Social Development Offices						
3110300 Refurbishment of Buildings	-	10,230,000	10,230,000	-	-	10,230,000
GROSS EXPENDITURE			10,230,000	-	-	10,230,000
NET EXPENDITURE			10,230,000	-	-	10,230,000
NET EXPENDITURE VOTE 1185 State Department for Social Protection and Senior Citizens Affairs KShs.			20,230,000	10,000,000	-	20,230,000

KShs.

Total Approved Estimates	187,130,780
Add sum now required (KShs).....	20,230,000
NET TOTAL	<u><u>207,360,780</u></u>

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1185100600 Educational Equipment for Vocational Rehabilitation Centres .						
1185100601 Educational Equipment for Vocational Rehabilitation Centres						
3110300 Refurbishment of Buildings	14,000,000	-	(14,000,000)	-	-	(14,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	14,000,000	14,000,000	-	-	14,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres NET EXPENDITURE HEAD						
			-	-	-	-
1185104000 Kenya Social and Economic Inclusion Project.						
1185104001 Kenya Social and Economic Inclusion Project						

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2110200 Basic Wages - Temporary Employees	10,000,000	-	(10,000,000)	-	-	(10,000,000)
2210200 Communication, Supplies and Services	2,300,000	1,300,000	(1,000,000)	-	-	(1,000,000)
2210700 Training Expenses	13,500,000	18,500,000	5,000,000	5,000,000	-	5,000,000
2210800 Hospitality Supplies and Services	13,000,000	18,000,000	5,000,000	5,000,000	-	5,000,000
2211300 Other Operating Expenses	30,130,780	54,130,780	24,000,000	-	-	24,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000,000	3,000,000	(3,000,000)	-	-	(3,000,000)
2220200 Routine Maintenance - Other Assets	500,000	-	(500,000)	-	-	(500,000)
3111000 Purchase of Office Furniture and General Equipment	9,000,000	-	(9,000,000)	-	-	(9,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			10,000,000	10,000,000	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	10,000,000	-	10,000,000
1185104000 Kenya Social and Economic Inclusion Project						
NET EXPENDITURE HEAD			10,000,000	10,000,000	-	10,000,000

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1185106500 Renovations of Muranga Social Development Offices.						
1185106501 Renovations of Muranga Social Development Offices						
3110300 Refurbishment of Buildings	-	10,230,000	10,230,000	-	-	10,230,000
GROSS EXPENDITURE			10,230,000	-	-	10,230,000
NET EXPENDITURE SUB-HEAD			10,230,000	-	-	10,230,000
1185106500 Renovations of Muranga Social Development Offices						
NET EXPENDITURE HEAD			10,230,000	-	-	10,230,000
NET EXPENDITURE VOTE 1185 State Department for Social Protection and Senior Citizens Affairs KSh.			20,230,000	10,000,000	-	20,230,000

KShs.

Total Approved Net Estimates.....	187,130,780
Add sum now required	20,230,000
NET TOTAL.....	<u><u>207,360,780</u></u>

Vote D1186 State Department for Children Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Services, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0908000 Social Development and Children Services	244,000,000	-	244,000,000	(60,370,000)	183,630,000	-	183,630,000
TOTAL FOR VOTE D1186 State Department for Children Services	244,000,000	-	244,000,000	(60,370,000)	183,630,000	-	183,630,000

Vote D1186 State Department for Children Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186100100 Construction of Meru Children's Remand Home	1,960,000	-	1,960,000	-	1,960,000	-	1,960,000
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1186100300 Rehabilitation of Machakos Children Rescue Centre	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1186100500 Renovation of Likoni Children Rehabilitation School	10,000,000	-	10,000,000	(10,000,000)	-	-	-
1186100700 Renovation of Nakuru Children's Remand Home	11,000,000	-	11,000,000	(11,000,000)	-	-	-
1186100800 Fencing of Getathuru National Reception and Classification Center	4,420,000	-	4,420,000	-	4,420,000	-	4,420,000

Vote D1186 State Department for Children Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1186100900 Renovation at Nyeri Children's Remand Home	10,540,000	-	10,540,000	(10,540,000)	-	-	-
1186101000 Renovation of Murang'a Children's Remand Home	3,680,000	-	3,680,000	-	3,680,000	-	3,680,000
1186101100 Othaya Children's Rescue Centre	6,720,000	-	6,720,000	(6,720,000)	-	-	-
1186101200 Murang'a Children's Remand Home	7,880,000	-	7,880,000	(7,880,000)	-	-	-
1186101300 Kericho Children's Rehabilitation School and Remand Home	6,440,000	-	6,440,000	-	6,440,000	-	6,440,000
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri	6,630,000	-	6,630,000	-	6,630,000	-	6,630,000
1186101500 Fencing of Kakamega Children's Remand Home	4,710,000	-	4,710,000	-	4,710,000	-	4,710,000
1186101600 Kakamega Children's Rehabilitation School	9,600,000	-	9,600,000	-	9,600,000	-	9,600,000

Vote D1186 State Department for Children Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Services, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1186101700 Renovation of Mt Elgon sub-county Children's Office	1,590,000	-	1,590,000	-	1,590,000	-	1,590,000
1186101800 Construction of Ijaara sub-county Children's Office	2,600,000	-	2,600,000	-	2,600,000	-	2,600,000
1186101900 Renovations of Muranga Social Development Offices	10,230,000	-	10,230,000	(10,230,000)	-	-	-
1186102000 Street Families Model Rehabilitation Center	-	-	-	46,000,000	46,000,000	-	46,000,000
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I	100,000,000	-	100,000,000	(50,000,000)	50,000,000	-	50,000,000
TOTAL FOR VOTE D1186 State Department for Children Services	244,000,000	-	244,000,000	(60,370,000)	183,630,000	-	183,630,000

Vote D1186 State Department for Children Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Services, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1186100500 Renovation of Likoni Children Rehabilitation School	(10,000,000)	-	(10,000,000)
1186100700 Renovation of Nakuru Children's Remand Home	(11,000,000)	-	(11,000,000)
1186100900 Renovation at Nyeri Children's Remand Home	(10,540,000)	-	(10,540,000)
1186101100 Othaya Children's Rescue Centre	(6,720,000)	-	(6,720,000)
1186101200 Murang'a Children's Remand Home	(7,880,000)	-	(7,880,000)
1186101900 Renovations of Muranga Social Development Offices	(10,230,000)	-	(10,230,000)
1186102000 Street Families Model Rehabilitation Center	46,000,000	-	46,000,000
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I	(50,000,000)	-	(50,000,000)
Total Change for Vote D1186 State Department for Children Services	(60,370,000)	-	(60,370,000)

VOTE D1186 State Department for Children Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186100500 Renovation of Likoni Children Rehabilitation School						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE			(10,000,000)	-	-	(10,000,000)
1186100700 Renovation of Nakuru Children's Remand Home						
3110300 Refurbishment of Buildings	11,000,000	-	(11,000,000)	-	-	(11,000,000)
GROSS EXPENDITURE			(11,000,000)	-	-	(11,000,000)
NET EXPENDITURE			(11,000,000)	-	-	(11,000,000)
1186100900 Renovation at Nyeri Children's Remand Home						
3110300 Refurbishment of Buildings	10,540,000	-	(10,540,000)	-	-	(10,540,000)
GROSS EXPENDITURE			(10,540,000)	-	-	(10,540,000)
NET EXPENDITURE			(10,540,000)	-	-	(10,540,000)

VOTE D1186 State Department for Children Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186101100 Othaya Children's Rescue Centre						
3110300 Refurbishment of Buildings	6,720,000	-	(6,720,000)	-	-	(6,720,000)
GROSS EXPENDITURE			(6,720,000)	-	-	(6,720,000)
NET EXPENDITURE			(6,720,000)	-	-	(6,720,000)
1186101200 Murang'a Children's Remand Home						
3110300 Refurbishment of Buildings	7,880,000	-	(7,880,000)	-	-	(7,880,000)
GROSS EXPENDITURE			(7,880,000)	-	-	(7,880,000)
NET EXPENDITURE			(7,880,000)	-	-	(7,880,000)
1186101900 Renovations of Muranga Social Development Offices						
3110300 Refurbishment of Buildings	10,230,000	-	(10,230,000)	-	-	(10,230,000)
GROSS EXPENDITURE			(10,230,000)	-	-	(10,230,000)
NET EXPENDITURE			(10,230,000)	-	-	(10,230,000)

VOTE D1186 State Department for Children Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186102000 Street Families Model Rehabilitation Center						
3110500 Construction and Civil Works	-	46,000,000	46,000,000	-	-	46,000,000
GROSS EXPENDITURE			46,000,000	-	-	46,000,000
NET EXPENDITURE			46,000,000	-	-	46,000,000
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I						
3110300 Refurbishment of Buildings	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE VOTE 1186 State Department for Children Services KShs.			(60,370,000)	-	-	(60,370,000)

KShs.

Total Approved Estimates	244,000,000
Less - Reduction as above (KShs)....	(60,370,000)
NET TOTAL	<u><u>183,630,000</u></u>

VOTE D1186 State Department for Children Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1186100500 Renovation of Likoni Children Rehabilitation School.						
1186100501 Renovation of Likoni Children Rehabilitation School						
3110300 Refurbishment of Buildings	10,000,000	-	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			(10,000,000)	-	-	(10,000,000)
NET EXPENDITURE SUB-HEAD			(10,000,000)	-	-	(10,000,000)
1186100500 Renovation of Likoni Children Rehabilitation School						
			(10,000,000)	-	-	(10,000,000)
1186100700 Renovation of Nakuru Children's Remand Home.						
1186100701 Renovation of Nakuru Children's Remand Home						
3110300 Refurbishment of Buildings	11,000,000	-	(11,000,000)	-	-	(11,000,000)

VOTE D1186 State Department for Children Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(11,000,000)	-	-	(11,000,000)
NET EXPENDITURE SUB-HEAD			(11,000,000)	-	-	(11,000,000)
1186100700 Renovation of Nakuru Children's Remand Home						
NET EXPENDITURE HEAD			(11,000,000)	-	-	(11,000,000)
1186100900 Renovation at Nyeri Children's Remand Home.						
1186100901 Renovation at Nyeri Children's Remand Home						
3110300 Refurbishment of Buildings	10,540,000	-	(10,540,000)	-	-	(10,540,000)
GROSS EXPENDITURE			(10,540,000)	-	-	(10,540,000)
NET EXPENDITURE SUB-HEAD			(10,540,000)	-	-	(10,540,000)
1186100900 Renovation at Nyeri Children's Remand Home						
NET EXPENDITURE HEAD			(10,540,000)	-	-	(10,540,000)

VOTE D1186 State Department for Children Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1186101100 Othaya Children's Rescue Centre.						
1186101101 Othaya Children's Rescue Centre						
3110300 Refurbishment of Buildings	6,720,000	-	(6,720,000)	-	-	(6,720,000)
GROSS EXPENDITURE			(6,720,000)	-	-	(6,720,000)
NET EXPENDITURE SUB-HEAD			(6,720,000)	-	-	(6,720,000)
1186101100 Othaya Children's Rescue Centre NET EXPENDITURE HEAD						
			(6,720,000)	-	-	(6,720,000)
1186101200 Murang'a Children's Remand Home.						
1186101201 Murang'a Children's Remand Home						
3110300 Refurbishment of Buildings	7,880,000	-	(7,880,000)	-	-	(7,880,000)

VOTE D1186 State Department for Children Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(7,880,000)	-	-	(7,880,000)
NET EXPENDITURE SUB-HEAD			(7,880,000)	-	-	(7,880,000)
1186101200 Murang'a Children's Remand Home						
NET EXPENDITURE HEAD			(7,880,000)	-	-	(7,880,000)
1186101900 Renovations of Muranga Social Development Offices.						
1186101901 Renovations of Muranga Social Development Offices						
3110300 Refurbishment of Buildings	10,230,000	-	(10,230,000)	-	-	(10,230,000)
GROSS EXPENDITURE			(10,230,000)	-	-	(10,230,000)
NET EXPENDITURE SUB-HEAD			(10,230,000)	-	-	(10,230,000)
1186101900 Renovations of Muranga Social Development Offices						
NET EXPENDITURE HEAD			(10,230,000)	-	-	(10,230,000)

VOTE D1186 State Department for Children Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1186102000 Street Families Model Rehabilitation Center.						
1186102001 Street Families Model Rehabilitation Center						
3110500 Construction and Civil Works	-	46,000,000	46,000,000	-	-	46,000,000
GROSS EXPENDITURE			46,000,000	-	-	46,000,000
NET EXPENDITURE SUB-HEAD			46,000,000	-	-	46,000,000
1186102000 Street Families Model Rehabilitation Center NET EXPENDITURE HEAD						
			46,000,000	-	-	46,000,000
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I.						
1186102101 Replacement of Asbestos Roofing & Renovation of Statutory Children I						
3110300 Refurbishment of Buildings	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)

VOTE D1186 State Department for Children Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I						
NET EXPENDITURE HEAD			(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE VOTE 1186 State Department for Children Services KSh.			(60,370,000)	-	-	(60,370,000)

KShs.

Total Approved Net Estimates.....	244,000,000
Less - Reduction as above.....	(60,370,000)
NET TOTAL.....	183,630,000

Vote D1192 State Department for Mining

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Mining, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1009000 Mineral Resources Management	71,190,000	-	71,190,000	(53,128,032)	41,190,000	23,128,032	18,061,968
1021000 Geological Survey and Geoinformation Management	195,981,968	-	195,981,968	(39,171,968)	225,981,968	69,171,968	156,810,000
TOTAL FOR VOTE D1192 State Department for Mining	267,171,968	-	267,171,968	(92,300,000)	267,171,968	92,300,000	174,871,968

Vote D1192 State Department for Mining

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Mining, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192100200 Geological Data Bank Project-BETA	27,171,968	-	27,171,968	(27,171,968)	27,171,968	27,171,968	-
1192100300 Online Transactional Mining Cadastre Portal-BETA	35,000,000	-	35,000,000	(30,000,000)	35,000,000	30,000,000	5,000,000
1192100400 Mineral Audit Support-BETA	30,000,000	-	30,000,000	(16,938,032)	30,000,000	16,938,032	13,061,968
1192100500 Mineral Certification Laboratory	65,000,000	-	65,000,000	(12,000,000)	65,000,000	12,000,000	53,000,000
1192100600 Geological Mapping and Mineral Exploration	73,000,000	-	73,000,000	-	73,000,000	-	73,000,000
1192100700 Gemstone Value Addition Centre- Taita Taveta	10,810,000	-	10,810,000	-	10,810,000	-	10,810,000
1192101600 Rehabilitation of Madini House	6,190,000	-	6,190,000	(6,190,000)	6,190,000	6,190,000	-

Vote D1192 State Department for Mining

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Mining, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1192102100 Geo Technical Site Investigations	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
TOTAL FOR VOTE D1192 State Department for Mining	267,171,968	-	267,171,968	(92,300,000)	267,171,968	92,300,000	174,871,968

Vote D1192 State Department for Mining

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Mining, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1192100200 Geological Data Bank Project-BETA	-	27,171,968	(27,171,968)
1192100300 Online Transactional Mining Cadastre Portal-BETA	-	30,000,000	(30,000,000)
1192100400 Mineral Audit Support-BETA	-	16,938,032	(16,938,032)
1192100500 Mineral Certification Laboratory	-	12,000,000	(12,000,000)
1192101600 Rehabilitation of Madini House	-	6,190,000	(6,190,000)
Total Change for Vote D1192 State Department for Mining	-	92,300,000	(92,300,000)

VOTE D1192 State Department for Mining

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192100200 Geological Data Bank Project-BETA						
3111100 Purchase of Specialised Plant, Equipment and Machinery	27,171,968	27,171,968	-	-	-	-
Appropriations in Aid			27,171,968	-	-	27,171,968
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	27,171,968	27,171,968	-	-	27,171,968
NET EXPENDITURE			(27,171,968)	-	-	(27,171,968)
1192100300 Online Transactional Mining Cadastre Portal-BETA						
2211300 Other Operating Expenses	15,000,000	10,000,000	(5,000,000)	-	-	(5,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	25,000,000	5,000,000	-	-	5,000,000
Appropriations in Aid			30,000,000	-	-	30,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	30,000,000	30,000,000	-	-	30,000,000
NET EXPENDITURE			(30,000,000)	-	-	(30,000,000)
1192100400 Mineral Audit Support-BETA						

VOTE D1192 State Department for Mining

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	5,000,000	16,938,032	11,938,032	-	-	11,938,032
3111100 Purchase of Specialised Plant, Equipment and Machinery	25,000,000	13,061,968	(11,938,032)	-	-	(11,938,032)
Appropriations in Aid			16,938,032	-	-	16,938,032
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	16,938,032	16,938,032	-	-	16,938,032
NET EXPENDITURE			(16,938,032)	-	-	(16,938,032)
1192100500 Mineral Certification Laboratory						
3110300 Refurbishment of Buildings	12,000,000	12,000,000	-	-	-	-
Appropriations in Aid			12,000,000	-	-	12,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	12,000,000	12,000,000	-	-	12,000,000
NET EXPENDITURE			(12,000,000)	-	-	(12,000,000)
1192101600 Rehabilitation of Madini House						
3110300 Refurbishment of Buildings	6,190,000	6,190,000	-	-	-	-

VOTE D1192 State Department for Mining

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid			6,190,000	-	-	6,190,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	6,190,000	6,190,000	-	-	6,190,000
NET EXPENDITURE			(6,190,000)	-	-	(6,190,000)
NET EXPENDITURE VOTE 1192 State Department for Mining KShs.			(92,300,000)	-	-	(92,300,000)

KShs.

Total Approved Estimates	267,171,968
Less - Reduction as above (KShs)....	(92,300,000)
NET TOTAL	<u>174,871,968</u>

VOTE D1192 State Department for Mining

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1192100200 Geological Data Bank Project-BETA.						
1192100201 Geological Data Bank Project - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	27,171,968	27,171,968	-	-	-	-
Appropriations in Aid			27,171,968	-	-	27,171,968
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	27,171,968	27,171,968	-	-	27,171,968
NET EXPENDITURE SUB-HEAD			(27,171,968)	-	-	(27,171,968)
1192100200 Geological Data Bank Project-BETA NET EXPENDITURE HEAD						
			(27,171,968)	-	-	(27,171,968)
1192100300 Online Transactional Mining Cadastre Portal-BETA.						
1192100301 Online Transactional Mining Cadastre Portal - Headquarters						

VOTE D1192 State Department for Mining

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211300 Other Operating Expenses	15,000,000	10,000,000	(5,000,000)	-	-	(5,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	25,000,000	5,000,000	-	-	5,000,000
Appropriations in Aid			30,000,000	-	-	30,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	30,000,000	30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			(30,000,000)	-	-	(30,000,000)
1192100300 Online Transactional Mining Cadastre Portal-BETA						
NET EXPENDITURE HEAD			(30,000,000)	-	-	(30,000,000)
1192100400 Mineral Audit Support-BETA.						
1192100401 Mineral Audit Support - Headquarters						
2211300 Other Operating Expenses	5,000,000	16,938,032	11,938,032	-	-	11,938,032
3111100 Purchase of Specialised Plant, Equipment and Machinery	25,000,000	13,061,968	(11,938,032)	-	-	(11,938,032)

VOTE D1192 State Department for Mining

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			16,938,032	-	-	16,938,032
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	16,938,032	16,938,032	-	-	16,938,032
NET EXPENDITURE SUB-HEAD			(16,938,032)	-	-	(16,938,032)
1192100400 Mineral Audit Support-BETA						
NET EXPENDITURE HEAD			(16,938,032)	-	-	(16,938,032)
1192100500 Mineral Certification Laboratory.						
1192100501 Mineral Certification Laboratory - Headquarters						
3110300 Refurbishment of Buildings	12,000,000	12,000,000	-	-	-	-
Appropriations in Aid			12,000,000	-	-	12,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	12,000,000	12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			(12,000,000)	-	-	(12,000,000)

VOTE D1192 State Department for Mining

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1192100500 Mineral Certification Laboratory						
NET EXPENDITURE HEAD			(12,000,000)	-	-	(12,000,000)
1192101600 Rehabilitation of Madini House.						
1192101601 Rehabilitation of Madini House - HQ						
3110300 Refurbishment of Buildings	6,190,000	6,190,000	-	-	-	-
Appropriations in Aid			6,190,000	-	-	6,190,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	6,190,000	6,190,000	-	-	6,190,000
NET EXPENDITURE SUB-HEAD			(6,190,000)	-	-	(6,190,000)
1192101600 Rehabilitation of Madini House						
NET EXPENDITURE HEAD			(6,190,000)	-	-	(6,190,000)
NET EXPENDITURE VOTE 1192 State Department for Mining KSh.			(92,300,000)	-	-	(92,300,000)

VOTE D1192 State Department for Mining

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	KShs.					
Total Approved Net Estimates.....	267,171,968					
Less - Reduction as above.....	<u>(92,300,000)</u>					
NET TOTAL.....	174,871,968					

Vote D1193 State Department for Petroleum

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Petroleum, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0215000 Exploration and Distribution of Oil and Gas	5,311,000,000	5,161,000,000	150,000,000	(50,000,000)	5,291,000,000	5,191,000,000	100,000,000
TOTAL FOR VOTE D1193 State Department for Petroleum	5,311,000,000	5,161,000,000	150,000,000	(50,000,000)	5,291,000,000	5,191,000,000	100,000,000

Vote D1193 State Department for Petroleum

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Petroleum, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block T11	230,000,000	230,000,000	-	45,000,000	325,000,000	280,000,000	45,000,000
1193100300 Midstream and Downstream Petroleum Distribution	255,000,000	255,000,000	-	-	255,000,000	255,000,000	-
1193100400 Exploration and Distribution of Oil and Gas	4,826,000,000	4,676,000,000	150,000,000	(95,000,000)	4,711,000,000	4,656,000,000	55,000,000
TOTAL FOR VOTE D1193 State Department for Petroleum	5,311,000,000	5,161,000,000	150,000,000	(50,000,000)	5,291,000,000	5,191,000,000	100,000,000

Vote D1193 State Department for Petroleum

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Petroleum, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block T11	95,000,000	50,000,000	45,000,000
1193100400 Exploration and Distribution of Oil and Gas	(115,000,000)	(20,000,000)	(95,000,000)
Total Change for Vote D1193 State Department for Petroleum	(20,000,000)	30,000,000	(50,000,000)

VOTE D1193 State Department for Petroleum

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block T11						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	325,000,000	95,000,000	-	-	95,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140700 Receipts of Taxes on Goods and Services	200,000,000	250,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE			45,000,000	-	-	45,000,000
1193100400 Exploration and Distribution of Oil and Gas						
2210800 Hospitality Supplies and Services	210,000,000	260,000,000	50,000,000	-	-	50,000,000
2211300 Other Operating Expenses	1,620,000,000	1,490,000,000	(130,000,000)	-	-	(130,000,000)
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	737,500,000	387,500,000	-	-	387,500,000
3110500 Construction and Civil Works	278,000,000	78,000,000	(200,000,000)	-	-	(200,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	903,000,000	625,500,000	(277,500,000)	-	-	(277,500,000)

VOTE D1193 State Department for Petroleum

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	40,000,000	15,000,000	(25,000,000)	-	-	(25,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,140,000,000	1,220,000,000	80,000,000	-	-	80,000,000
GROSS EXPENDITURE			(115,000,000)	-	-	(115,000,000)
Appropriations in Aid			(20,000,000)	-	-	(20,000,000)
1140700 Receipts of Taxes on Goods and Services	4,511,000,000	4,491,000,000	(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE			(95,000,000)	-	-	(95,000,000)
NET EXPENDITURE VOTE 1193 State Department for Petroleum KShs.			(50,000,000)	-	-	(50,000,000)

KShs.

Total Approved Estimates	150,000,000
Less - Reduction as above (KShs)....	(50,000,000)
NET TOTAL	<u>100,000,000</u>

VOTE D1193 State Department for Petroleum

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1193100200 Petroleum Exploration in Block T11.						
1193100201 Petroleum Exploration in Block T11						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	325,000,000	95,000,000	-	-	95,000,000
GROSS EXPENDITURE			95,000,000	-	-	95,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140700 Receipts of Taxes on Goods and Services	200,000,000	250,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000
1193100200 Petroleum Exploration in Block T11 NET EXPENDITURE HEAD						
			45,000,000	-	-	45,000,000
1193100400 Exploration and Distribution of Oil and Gas.						

VOTE D1193 State Department for Petroleum

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1193100401 Lokichar - Lamu Crude Oil Pipeline (LLCOP)						
2211300 Other Operating Expenses	490,000,000	440,000,000	(50,000,000)	-	-	(50,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	450,000,000	405,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(95,000,000)	-	-	(95,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	890,000,000	840,000,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
1193100404 South-Lokichar Oil Field Development						
2211300 Other Operating Expenses	580,000,000	455,000,000	(125,000,000)	-	-	(125,000,000)
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	325,000,000	125,000,000	-	-	125,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1193 State Department for Petroleum

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1193100405 LPG Distribution and Infrastructure-BETA						
2210800 Hospitality Supplies and Services	60,000,000	110,000,000	50,000,000	-	-	50,000,000
2211300 Other Operating Expenses	250,000,000	270,000,000	20,000,000	-	-	20,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	387,500,000	387,500,000	-	-	387,500,000
3110500 Construction and Civil Works	178,000,000	28,000,000	(150,000,000)	-	-	(150,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	300,000,000	72,500,000	(227,500,000)	-	-	(227,500,000)
GROSS EXPENDITURE			80,000,000	-	-	80,000,000
Appropriations in Aid			80,000,000	-	-	80,000,000
1140700 Receipts of Taxes on Goods and Services	838,000,000	918,000,000	80,000,000	-	-	80,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1193100407 Upstream Oil and Gas Exploration						
2211300 Other Operating Expenses	150,000,000	175,000,000	25,000,000	-	-	25,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	40,000,000	15,000,000	(25,000,000)	-	-	(25,000,000)

VOTE D1193 State Department for Petroleum

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1193100408 Clean Cooking Gas (CCG) for Public Learning Institutions						
3110500 Construction and Civil Works	100,000,000	50,000,000	(50,000,000)	-	-	(50,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	271,000,000	221,000,000	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140700 Receipts of Taxes on Goods and Services	471,000,000	421,000,000	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			(50,000,000)	-	-	(50,000,000)
1193100400 Exploration and Distribution of Oil and Gas						
NET EXPENDITURE HEAD			(95,000,000)	-	-	(95,000,000)
NET EXPENDITURE VOTE 1193 State Department for Petroleum KSh.			(50,000,000)	-	-	(50,000,000)

VOTE D1193 State Department for Petroleum

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	KShs.					
Total Approved Net Estimates.....	150,000,000					
Less - Reduction as above.....	<u>(50,000,000)</u>					
NET TOTAL.....	100,000,000					

Vote D1202 State Department for Tourism

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Tourism for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0313000 Tourism Promotion and Marketing	584,000,000	584,000,000	-	-	584,000,000	584,000,000	-
0314000 Tourism Product Development and Diversification	4,386,000,000	4,386,000,000	-	-	4,586,000,000	4,586,000,000	-
0315000 General Administration, Planning and Support Services	40,000,000	40,000,000	-	-	40,000,000	40,000,000	-
TOTAL FOR VOTE D1202 State Department for Tourism	5,010,000,000	5,010,000,000	-	-	5,210,000,000	5,210,000,000	-

Vote D1202 State Department for Tourism

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Tourism for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202104000 Tourism Fund (TF)	5,010,000,000	5,010,000,000	-	-	5,210,000,000	5,210,000,000	-
TOTAL FOR VOTE D1202 State Department for Tourism	5,010,000,000	5,010,000,000	-	-	5,210,000,000	5,210,000,000	-

Vote D1202 State Department for Tourism

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Tourism for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1202104000 Tourism Fund (TF)	200,000,000	200,000,000	-
Total Change for Vote D1202 State Department for Tourism	200,000,000	200,000,000	-

VOTE D1202 State Department for Tourism

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202104000 Tourism Fund (TF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,126,000,000	3,326,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
Appropriations in Aid			200,000,000	-	-	200,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	5,010,000,000	5,210,000,000	200,000,000	-	-	200,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1202 State Department for Tourism KShs.			-	-	-	-

KShs.

Total Approved Estimates

-

-

NET TOTAL

-

VOTE D1202 State Department for Tourism

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1202104000 Tourism Fund (TF).						
1202104001 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,541,000,000	2,741,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
Appropriations in Aid			200,000,000	-	-	200,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	2,541,000,000	2,741,000,000	200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1202104000 Tourism Fund (TF)						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1202 State Department for Tourism KSh.			-	-	-	-

KShs.

Total Approved Net Estimates.....

-

-

NET TOTAL.....

-

Vote D1203 State Department for Wildlife

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife for capital expenditure.

KShs. 865,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1019000 Wildlife Conservation and Management	2,404,080,668	1,028,000,000	1,376,080,668	865,000,000	3,529,080,668	1,288,000,000	2,241,080,668
TOTAL FOR VOTE D1203 State Department for Wildlife	2,404,080,668	1,028,000,000	1,376,080,668	865,000,000	3,529,080,668	1,288,000,000	2,241,080,668

Vote D1203 State Department for Wildlife

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife for capital expenditure.

KShs. 865,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203100100 Modernisation of the antipoaching Technology	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1203100200 Human wildlife mitigation programme-BETA	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1203100300 Ranger Housing Programme	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1203100500 Wildlife resource centres	19,000,000	-	19,000,000	-	19,000,000	-	19,000,000
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies	286,993,700	-	286,993,700	390,000,000	676,993,700	-	676,993,700
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	135,000,000	135,000,000	-	-	5,000,000	5,000,000	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	45,086,968	3,000,000	42,086,968	-	45,086,968	3,000,000	42,086,968

Vote D1203 State Department for Wildlife

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife for capital expenditure.

KShs. 865,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ	69,000,000	-	69,000,000	20,000,000	89,000,000	-	89,000,000
1203101700 Construction & Equipping of Four Research and Training Centers-BETA	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1203101800 National Integrated Wildlife Data Portal	62,000,000	-	62,000,000	-	62,000,000	-	62,000,000
1203102100 Habitat Restoration Programme	310,000,000	-	310,000,000	-	310,000,000	-	310,000,000
1203102400 Water for Wildlife in Conservancies	347,000,000	290,000,000	57,000,000	(20,000,000)	717,000,000	680,000,000	37,000,000
1203102900 Meru Mulika Airstrip	300,000,000	300,000,000	-	-	300,000,000	300,000,000	-
1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1203103100 Acquisition Of Enterprise Planning Software - KWS	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-

Vote D1203 State Department for Wildlife

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife for capital expenditure.

KShs. 865,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1203103300 Park Roads – Tsavo West	150,000,000	-	150,000,000	-	150,000,000	-	150,000,000
1203103400 Lake Kamnorok Access Road	-	-	-	60,000,000	60,000,000	-	60,000,000
1203103500 Wildlife Drought Intervention	-	-	-	210,000,000	210,000,000	-	210,000,000
1203103600 Fencing of Rimoi National Reserve	-	-	-	205,000,000	205,000,000	-	205,000,000
TOTAL FOR VOTE D1203 State Department for Wildlife	2,404,080,668	1,028,000,000	1,376,080,668	865,000,000	3,529,080,668	1,288,000,000	2,241,080,668

Vote D1203 State Department for Wildlife

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife for capital expenditure.

KShs. 865,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies	390,000,000	-	390,000,000
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	(130,000,000)	(130,000,000)	-
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ	20,000,000	-	20,000,000
1203102400 Water for Wildlife in Conservancies	370,000,000	390,000,000	(20,000,000)
1203103400 Lake Kamnorok Access Road	60,000,000	-	60,000,000
1203103500 Wildlife Drought Intervention	210,000,000	-	210,000,000
1203103600 Fencing of Rimoi National Reserve	205,000,000	-	205,000,000
Total Change for Vote D1203 State Department for Wildlife	1,125,000,000	260,000,000	865,000,000

VOTE D1203 State Department for Wildlife

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	540,000,000	390,000,000	-	-	390,000,000
GROSS EXPENDITURE			390,000,000	-	-	390,000,000
NET EXPENDITURE			390,000,000	-	-	390,000,000
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	5,000,000	(130,000,000)	-	(130,000,000)	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	(130,000,000)	(130,000,000)
Appropriations in Aid			(130,000,000)	-	(130,000,000)	(130,000,000)
1310200 Grants from Foreign Governments - Direct Payments	135,000,000	5,000,000	(130,000,000)	-	(130,000,000)	(130,000,000)
NET EXPENDITURE			-	-	-	-
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	89,000,000	20,000,000	-	-	20,000,000

VOTE D1203 State Department for Wildlife

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE			20,000,000	-	-	20,000,000
1203102100 Habitat Restoration Programme						
2640500 Other Capital Grants and Transfers	-	25,000,000	25,000,000	-	-	25,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1203102400 Water for Wildlife in Conservancies						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
3111500 Rehabilitation of Civil Works	345,000,000	615,000,000	270,000,000	-	-	270,000,000
GROSS EXPENDITURE			370,000,000	-	-	370,000,000
Appropriations in Aid			390,000,000	-	-	390,000,000

VOTE D1203 State Department for Wildlife

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	290,000,000	680,000,000	390,000,000	-	-	390,000,000
NET EXPENDITURE			(20,000,000)	-	-	(20,000,000)
1203103400 Lake Kamnorok Access Road						
2211300 Other Operating Expenses	-	10,000,000	10,000,000	-	-	10,000,000
3111500 Rehabilitation of Civil Works	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE			60,000,000	-	-	60,000,000
1203103500 Wildlife Drought Intervention						
2640200 Emergency Relief and Refugee Assistance	-	210,000,000	210,000,000	-	-	210,000,000
GROSS EXPENDITURE			210,000,000	-	-	210,000,000
NET EXPENDITURE			210,000,000	-	-	210,000,000
1203103600 Fencing of Rimoi National Reserve						

VOTE D1203 State Department for Wildlife

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	-	205,000,000	205,000,000	-	-	205,000,000
GROSS EXPENDITURE			205,000,000	-	-	205,000,000
NET EXPENDITURE			205,000,000	-	-	205,000,000
NET EXPENDITURE VOTE 1203 State Department for Wildlife KShs.			865,000,000	-	(130,000,000)	865,000,000

KShs.

Total Approved Estimates	1,376,080,668
Add sum now required (KShs).....	865,000,000
NET TOTAL	<u><u>2,241,080,668</u></u>

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies.						
1203100803 Kora National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	130,000,000	-	-	130,000,000
GROSS EXPENDITURE			130,000,000	-	-	130,000,000
NET EXPENDITURE SUB-HEAD			130,000,000	-	-	130,000,000
1203100804 Empaash-Olorienito Conservancy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1203100805 Iloodariak-Kilonito Elangata Ewuas Conservancy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	30,000,000	-	-	30,000,000

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			30,000,000	-	-	30,000,000
1203100806 Meru National Park						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1203100807 Bisanadi National Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies						
NET EXPENDITURE HEAD			390,000,000	-	-	390,000,000

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.						
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,000,000	5,000,000	(130,000,000)	-	(130,000,000)	(130,000,000)
GROSS EXPENDITURE			(130,000,000)	-	(130,000,000)	(130,000,000)
Appropriations in Aid			(130,000,000)	-	(130,000,000)	(130,000,000)
1310200 Grants from Foreign Governments - Direct Payments	135,000,000	5,000,000	(130,000,000)	-	(130,000,000)	(130,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
			-	-	-	-
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ.						

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1203101601 Rehabilitation of Research & Training Facilities at Naivasha HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,000,000	89,000,000	20,000,000	-	-	20,000,000
GROSS EXPENDITURE			20,000,000	-	-	20,000,000
NET EXPENDITURE SUB-HEAD			20,000,000	-	-	20,000,000
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ						
NET EXPENDITURE HEAD			20,000,000	-	-	20,000,000
1203102100 Habitat Restoration Programme.						
1203102101 Habitat Restoration Programme Headquarters						
2640500 Other Capital Grants and Transfers	-	25,000,000	25,000,000	-	-	25,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	50,000,000	25,000,000	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			-	-	-	-

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1203102100 Habitat Restoration Programme						
NET EXPENDITURE HEAD			-	-	-	-
1203102400 Water for Wildlife in Conservancies.						
1203102401 Water for Wildlife in Conservancies						
3111500 Rehabilitation of Civil Works	55,000,000	35,000,000	(20,000,000)	-	-	(20,000,000)
GROSS EXPENDITURE			(20,000,000)	-	-	(20,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	-	-	(20,000,000)
1203102402 Kiunga Marine Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	50,000,000	100,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
Appropriations in Aid			50,000,000	-	-	50,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	100,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1203102403 Kamuthe Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	50,000,000	100,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	100,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1203102404 Ishakbini Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	50,000,000	100,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	100,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1203102405 Bura Ranch Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	30,000,000	60,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
Appropriations in Aid			30,000,000	-	-	30,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	30,000,000	60,000,000	30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1203102406 Mbale Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	30,000,000	60,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
Appropriations in Aid			30,000,000	-	-	30,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	30,000,000	60,000,000	30,000,000	-	-	30,000,000

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE SUB-HEAD			-	-	-	-
1203102407 Iwalenyi Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	30,000,000	60,000,000	30,000,000	-	-	30,000,000
GROSS EXPENDITURE			30,000,000	-	-	30,000,000
Appropriations in Aid			30,000,000	-	-	30,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	30,000,000	60,000,000	30,000,000	-	-	30,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1203102408 Elang'ata Emuny Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	50,000,000	100,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
Appropriations in Aid			50,000,000	-	-	50,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	100,000,000	50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1203102409 Dodori National Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
Appropriations in Aid			100,000,000	-	-	100,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	100,000,000	100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1203102400 Water for Wildlife in Conservancies						
NET EXPENDITURE HEAD			(20,000,000)	-	-	(20,000,000)
1203103400 Lake Kamnorok Access Road.						
1203103401 Lake Kamnorok Access Road						
2211300 Other Operating Expenses	-	10,000,000	10,000,000	-	-	10,000,000

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3111500 Rehabilitation of Civil Works	-	50,000,000	50,000,000	-	-	50,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1203103400 Lake Kamnorok Access Road						
NET EXPENDITURE HEAD			60,000,000	-	-	60,000,000
1203103500 Wildlife Drought Intervention.						
1203103501 Headquarters						
2640200 Emergency Relief and Refugee Assistance	-	60,000,000	60,000,000	-	-	60,000,000
GROSS EXPENDITURE			60,000,000	-	-	60,000,000
NET EXPENDITURE SUB-HEAD			60,000,000	-	-	60,000,000
1203103502 Kenya Wildlife Service - KWS						

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2640200 Emergency Relief and Refugee Assistance	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1203103500 Wildlife Drought Intervention						
NET EXPENDITURE HEAD			210,000,000	-	-	210,000,000
1203103600 Fencing of Rimoi National Reserve.						
1203103601 Fencing of Rimoi National Reserve						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	205,000,000	205,000,000	-	-	205,000,000
GROSS EXPENDITURE			205,000,000	-	-	205,000,000
NET EXPENDITURE SUB-HEAD			205,000,000	-	-	205,000,000
1203103600 Fencing of Rimoi National Reserve						

VOTE D1203 State Department for Wildlife

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			205,000,000	-	-	205,000,000
NET EXPENDITURE VOTE 1203 State Department for Wildlife KSh.			865,000,000	-	(130,000,000)	865,000,000

KShs.

Total Approved Net Estimates.....	1,376,080,668
Add sum now required	865,000,000
NET TOTAL.....	<u><u>2,241,080,668</u></u>

Vote D1212 State Department for Gender and Affirmative Action

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Gender and Affirmative Action, for capital expenditure.

KShs. 484,406,145

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0911000 Community Development	4,000,000,000	-	4,000,000,000	484,406,145	4,484,406,145	-	4,484,406,145
0912000 Gender Empowerment	328,949,404	200,000,000	128,949,404	-	148,949,404	20,000,000	128,949,404
TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action	4,328,949,404	200,000,000	4,128,949,404	484,406,145	4,633,355,549	20,000,000	4,613,355,549

Vote D1212 State Department for Gender and Affirmative Action

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Gender and Affirmative Action, for capital expenditure.

KShs. 484,406,145

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund	4,000,000,000	-	4,000,000,000	484,406,145	4,484,406,145	-	4,484,406,145
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA	254,000,000	200,000,000	54,000,000	-	74,000,000	20,000,000	54,000,000
1212101100 GoK/ UNFPA 10th Country Programme	29,949,404	-	29,949,404	-	29,949,404	-	29,949,404
1212101300 Public Participation Projects	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action	4,328,949,404	200,000,000	4,128,949,404	484,406,145	4,633,355,549	20,000,000	4,613,355,549

Vote D1212 State Department for Gender and Affirmative Action

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Gender and Affirmative Action, for capital expenditure.

KShs. 484,406,145

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund	484,406,145	-	484,406,145
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA	(180,000,000)	(180,000,000)	-
Total Change for Vote D1212 State Department for Gender and Affirmative Action	304,406,145	(180,000,000)	484,406,145

VOTE D1212 State Department for Gender and Affirmative Action

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	4,484,406,145	484,406,145	-	-	484,406,145
GROSS EXPENDITURE			484,406,145	-	-	484,406,145
NET EXPENDITURE			484,406,145	-	-	484,406,145
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA						
2210200 Communication, Supplies and Services	3,500,900	500,900	(3,000,000)	-	(3,000,000)	(3,000,000)
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	65,517,000	19,517,000	(46,000,000)	-	(32,000,000)	(46,000,000)
2210500 Printing , Advertising and Information Supplies and Services	52,708,200	1,708,200	(51,000,000)	-	(51,000,000)	(51,000,000)
2210600 Rentals of Produced Assets	5,000,000	-	(5,000,000)	-	(5,000,000)	(5,000,000)
2210700 Training Expenses	55,010,000	28,216,000	(26,794,000)	-	(32,000,000)	(26,794,000)
2210800 Hospitality Supplies and Services	54,000,800	17,000,800	(37,000,000)	-	(45,000,000)	(37,000,000)
2211100 Office and General Supplies and Services	4,608,400	1,402,400	(3,206,000)	-	(4,000,000)	(3,206,000)

VOTE D1212 State Department for Gender and Affirmative Action

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2211200 Fuel Oil and Lubricants	4,000,000	1,000,000	(3,000,000)	-	(3,000,000)	(3,000,000)
2211300 Other Operating Expenses	8,001,400	3,001,400	(5,000,000)	-	(5,000,000)	(5,000,000)
GROSS EXPENDITURE			(180,000,000)	-	(180,000,000)	(180,000,000)
Appropriations in Aid			(180,000,000)	-	(180,000,000)	(180,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	200,000,000	20,000,000	(180,000,000)	-	(180,000,000)	(180,000,000)
NET EXPENDITURE			-	-	-	-
1212101300 Public Participation Projects						
3110500 Construction and Civil Works	45,000,000	35,000,000	(10,000,000)	-	-	(10,000,000)
3110900 Purchase of Household Furniture and Institutional Equipment	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1212 State Department for Gender and Affirmative Action KShs.			484,406,145	-	(180,000,000)	484,406,145

VOTE D1212 State Department for Gender and Affirmative Action

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	

KShs.

Total Approved Estimates	4,128,949,404
Add sum now required (KShs).....	484,406,145
NET TOTAL	<u><u>4,613,355,549</u></u>

VOTE D1212 State Department for Gender and Affirmative Action

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1212100300 Affirmative Action Social Development Fund.						
1212100301 Affirmative Action Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000,000	4,484,406,145	484,406,145	-	-	484,406,145
GROSS EXPENDITURE			484,406,145	-	-	484,406,145
NET EXPENDITURE SUB-HEAD			484,406,145	-	-	484,406,145
1212100300 Affirmative Action Social Development Fund						
NET EXPENDITURE HEAD			484,406,145	-	-	484,406,145
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.						
1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA						
2210200 Communication, Supplies and Services	3,500,900	500,900	(3,000,000)	-	(3,000,000)	(3,000,000)

VOTE D1212 State Department for Gender and Affirmative Action

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	65,517,000	19,517,000	(46,000,000)	-	(32,000,000)	(46,000,000)
2210500 Printing , Advertising and Information Supplies and Services	52,708,200	1,708,200	(51,000,000)	-	(51,000,000)	(51,000,000)
2210600 Rentals of Produced Assets	5,000,000	-	(5,000,000)	-	(5,000,000)	(5,000,000)
2210700 Training Expenses	55,010,000	28,216,000	(26,794,000)	-	(32,000,000)	(26,794,000)
2210800 Hospitality Supplies and Services	54,000,800	17,000,800	(37,000,000)	-	(45,000,000)	(37,000,000)
2211100 Office and General Supplies and Services	4,608,400	1,402,400	(3,206,000)	-	(4,000,000)	(3,206,000)
2211200 Fuel Oil and Lubricants	4,000,000	1,000,000	(3,000,000)	-	(3,000,000)	(3,000,000)
2211300 Other Operating Expenses	8,001,400	3,001,400	(5,000,000)	-	(5,000,000)	(5,000,000)
GROSS EXPENDITURE			(180,000,000)	-	(180,000,000)	(180,000,000)
Appropriations in Aid			(180,000,000)	-	(180,000,000)	(180,000,000)
1310100 Grants from Foreign Governments - Cash Through Exchequer	200,000,000	20,000,000	(180,000,000)	-	(180,000,000)	(180,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA						

VOTE D1212 State Department for Gender and Affirmative Action

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			-	-	-	-
1212101300 Public Participation Projects.						
1212101302 Taita Rescue Centre in Bura						
3110500 Construction and Civil Works	10,000,000	-	(10,000,000)	-	-	(10,000,000)
3110900 Purchase of Household Furniture and Institutional Equipment	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1212101300 Public Participation Projects						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1212 State Department for Gender and Affirmative Action KSh.			484,406,145	-	(180,000,000)	484,406,145

KShs.

Total Approved Net Estimates.....

4,128,949,404

Add sum now required

484,406,145

NET TOTAL.....

4,613,355,549

Vote D1213 State Department for Public Service and Human Capital Development
REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for Capital Expenditure

KShs. 267,776,371

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0710000 Public Service Transformation	1,741,405,740	345,000,000	1,396,405,740	267,776,371	1,909,182,111	245,000,000	1,664,182,111
0747000 National Youth Service	115,000,000	-	115,000,000	-	115,000,000	-	115,000,000
TOTAL FOR VOTE D1213 State Department for Public Service and Human Capital Development	1,856,405,740	345,000,000	1,511,405,740	267,776,371	2,024,182,111	245,000,000	1,779,182,111

Vote D1213 State Department for Public Service and Human Capital Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for Capital Expenditure

KShs. 267,776,371

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels	123,000,000	-	123,000,000	35,000,000	158,000,000	-	158,000,000
1213100300 Construction of Tuition Complex at KSG Baringo	234,405,740	-	234,405,740	-	234,405,740	-	234,405,740
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa	-	-	-	150,000,000	150,000,000	-	150,000,000
1213100900 Construction of Buildings and Other Infrastructure in NYS	115,000,000	-	115,000,000	-	115,000,000	-	115,000,000
1213101100 JDS Human Resource Development Scholarship 1	365,000,000	345,000,000	20,000,000	-	265,000,000	245,000,000	20,000,000
1213101300 Public Participation Projects	219,000,000	-	219,000,000	(17,223,629)	201,776,371	-	201,776,371
1213101500 KSG Hostel Rehabilitation - Lower Kabete	700,000,000	-	700,000,000	-	700,000,000	-	700,000,000

Vote D1213 State Department for Public Service and Human Capital Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for Capital Expenditure

KShs. 267,776,371

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1213101600 KSG Vihiga project	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1213101700 Robert Ouko Leadership Academy Kisumu - KSG	-	-	-	100,000,000	100,000,000	-	100,000,000
TOTAL FOR VOTE D1213 State Department for Public Service and Human Capital Development	1,856,405,740	345,000,000	1,511,405,740	267,776,371	2,024,182,111	245,000,000	1,779,182,111

Vote D1213 State Department for Public Service and Human Capital Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service and Human Capital Development for Capital Expenditure

KShs. 267,776,371

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels	35,000,000	-	35,000,000
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa	150,000,000	-	150,000,000
1213101100 JDS Human Resource Development Scholarship 1	(100,000,000)	(100,000,000)	-
1213101300 Public Participation Projects	(17,223,629)	-	(17,223,629)
1213101700 Robert Ouko Leadership Academy Kisumu - KSG	100,000,000	-	100,000,000
Total Change for Vote D1213 State Department for Public Service and Human Capital Development	167,776,371	(100,000,000)	267,776,371

VOTE D1213 State Department for Public Service and Human Capital Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels						
3110200 Construction of Building	-	35,000,000	35,000,000	-	-	35,000,000
GROSS EXPENDITURE			35,000,000	-	-	35,000,000
NET EXPENDITURE			35,000,000	-	-	35,000,000
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa						
3110200 Construction of Building	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE			150,000,000	-	-	150,000,000
1213101100 JDS Human Resource Development Scholarship 1						
2210700 Training Expenses	350,000,000	250,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)

VOTE D1213 State Department for Public Service and Human Capital Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1310200 Grants from Foreign Governments - Direct Payments	345,000,000	245,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE			-	-	-	-
1213101300 Public Participation Projects						
3110200 Construction of Building	219,000,000	201,776,371	(17,223,629)	-	-	(17,223,629)
GROSS EXPENDITURE			(17,223,629)	-	-	(17,223,629)
NET EXPENDITURE			(17,223,629)	-	-	(17,223,629)
1213101700 Robert Ouko Leadership Academy Kisumu - KSG						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE VOTE 1213 State Department for Public Service and Human Capital Development KShs.			267,776,371	-	(100,000,000)	267,776,371

KShs.

Total Approved Estimates 1,511,405,740

Add sum now required (KShs)..... 267,776,371

NET TOTAL 1,779,182,111

VOTE D1213 State Department for Public Service and Human Capital Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1213100100 Implementation of Huduma Service Delivery Channels.						
1213100113 Hamisi Huduma Centre						
3110200 Construction of Building	-	10,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1213100114 Mtwapa Huduma Centre						
3110200 Construction of Building	-	25,000,000	25,000,000	-	-	25,000,000
GROSS EXPENDITURE			25,000,000	-	-	25,000,000
NET EXPENDITURE SUB-HEAD			25,000,000	-	-	25,000,000
1213100100 Implementation of Huduma Service Delivery Channels						
NET EXPENDITURE HEAD			35,000,000	-	-	35,000,000

VOTE D1213 State Department for Public Service and Human Capital Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa.						
1213100501 Completion of Ultra-Modern Complex at KSG-Mombasa						
3110200 Construction of Building	-	150,000,000	150,000,000	-	-	150,000,000
GROSS EXPENDITURE			150,000,000	-	-	150,000,000
NET EXPENDITURE SUB-HEAD			150,000,000	-	-	150,000,000
1213100500 Completion of Ultra-Modern Complex at KSG-Mombasa NET EXPENDITURE HEAD						
			150,000,000	-	-	150,000,000
1213101100 JDS Human Resource Development Scholarship 1.						
1213101101 JDS Human Resource Development Scholarship 1						
2210700 Training Expenses	350,000,000	250,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)

VOTE D1213 State Department for Public Service and Human Capital Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(100,000,000)	-	(100,000,000)	(100,000,000)
Appropriations in Aid			(100,000,000)	-	(100,000,000)	(100,000,000)
1310200 Grants from Foreign Governments - Direct Payments	345,000,000	245,000,000	(100,000,000)	-	(100,000,000)	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1213101100 JDS Human Resource Development Scholarship 1						
NET EXPENDITURE HEAD			-	-	-	-
1213101300 Public Participation Projects.						
1213101304 Maua Town Huduma Centre						
3110200 Construction of Building	26,000,000	8,776,371	(17,223,629)	-	-	(17,223,629)
GROSS EXPENDITURE			(17,223,629)	-	-	(17,223,629)
NET EXPENDITURE SUB-HEAD			(17,223,629)	-	-	(17,223,629)

VOTE D1213 State Department for Public Service and Human Capital Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1213101300 Public Participation Projects						
NET EXPENDITURE HEAD			(17,223,629)	-	-	(17,223,629)
1213101700 Robert Ouko Leadership Academy Kisumu - KSG.						
1213101701 Robert Ouko Leadership Academy Kisumu - KSG						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	100,000,000	-	-	100,000,000
GROSS EXPENDITURE			100,000,000	-	-	100,000,000
NET EXPENDITURE SUB-HEAD			100,000,000	-	-	100,000,000
1213101700 Robert Ouko Leadership Academy Kisumu - KSG						
NET EXPENDITURE HEAD			100,000,000	-	-	100,000,000
NET EXPENDITURE VOTE 1213 State Department for Public Service and Human Capital Development KSh.			267,776,371	-	(100,000,000)	267,776,371

KShs.

Total Approved Net Estimates.....

1,511,405,740

Add sum now required

267,776,371

NET TOTAL.....

1,779,182,111

Vote D1261 The Judiciary

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0610000 Dispensation of Justice	1,700,000,000	547,061,527	1,152,938,473	(186,741,672)	1,513,258,328	547,061,527	966,196,801
TOTAL FOR VOTE D1261 The Judiciary	1,700,000,000	547,061,527	1,152,938,473	(186,741,672)	1,513,258,328	547,061,527	966,196,801

Vote D1261 The Judiciary

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261100100 Judiciary Performance Improvement (PPF)	14,000,000	-	14,000,000	9,000,000	23,000,000	-	23,000,000
1261100600 Refurbishment of Non-Residential Buildings	5,000,000	-	5,000,000	1,000,000	6,000,000	-	6,000,000
1261100700 Construction of Non-Residential Buildings	77,500,000	-	77,500,000	62,160,000	139,660,000	-	139,660,000
1261101200 Refurbishment of Milimani Law Courts	5,000,000	-	5,000,000	5,000,000	10,000,000	-	10,000,000
1261101300 Refurbishment of Courts	220,000,000	-	220,000,000	(27,660,000)	192,340,000	-	192,340,000
1261101400 Construction of Court of Appeals (COA)	10,000,000	-	10,000,000	(9,900,000)	100,000	-	100,000
1261102100 Removal of Asbestos and Refurbishments	5,000,000	-	5,000,000	(3,000,000)	2,000,000	-	2,000,000

Vote D1261 The Judiciary

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1261102400 Construction of Kisii High Court / Court of Appeal	500,000	-	500,000	(500,000)	-	-	-
1261102500 Construction of Meru High Court / Court of Appeal	5,000,000	-	5,000,000	(4,900,000)	100,000	-	100,000
1261102900 Judiciary Automation	449,048,473	-	449,048,473	(65,000,000)	384,048,473	-	384,048,473
1261103000 Construction of Takaba Kadhi's Court (Mandera West)	5,000,000	-	5,000,000	(4,500,000)	500,000	-	500,000
1261103100 Construction of Mavoko Law Courts	47,000,000	-	47,000,000	-	47,000,000	-	47,000,000
1261103300 Construction of Kericho High Court	500,000	-	500,000	(500,000)	-	-	-
1261103400 Construction of Lamu High Court	1,000,000	-	1,000,000	(500,000)	500,000	-	500,000
1261103600 Completion of Construction of Small Claims Courts in Nairobi	210,500,000	-	210,500,000	(201,500,000)	9,000,000	-	9,000,000

Vote D1261 The Judiciary

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1261104100 Construction of Kwale Law Courts	34,000,000	-	34,000,000	-	34,000,000	-	34,000,000
1261104200 Construction of Olkalou Law Courts	5,000,000	-	5,000,000	10,000,000	15,000,000	-	15,000,000
1261104400 Construction of Mukurweini Law Courts	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1261104500 Construction of Voi Law Courts	500,000	-	500,000	(500,000)	-	-	-
1261104600 Construction of Wajir Law Courts	500,000	-	500,000	1,300,000	1,800,000	-	1,800,000
1261104700 Ford Foundation Support to Judiciary	32,890,000	-	32,890,000	43,258,328	76,148,328	-	76,148,328
1261104800 Acquisition of Office Space	547,061,527	547,061,527	-	-	547,061,527	547,061,527	-
TOTAL FOR VOTE D1261 The Judiciary	1,700,000,000	547,061,527	1,152,938,473	(186,741,672)	1,513,258,328	547,061,527	966,196,801

Vote D1261 The Judiciary

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1261100100 Judiciary Performance Improvement (PPF)	9,000,000	-	9,000,000
1261100600 Refurbishment of Non-Residential Buildings	1,000,000	-	1,000,000
1261100700 Construction of Non-Residential Buildings	62,160,000	-	62,160,000
1261101200 Refurbishment of Milimani Law Courts	5,000,000	-	5,000,000
1261101300 Refurbishment of Courts	(27,660,000)	-	(27,660,000)
1261101400 Construction of Court of Appeals (COA)	(9,900,000)	-	(9,900,000)
1261102100 Removal of Asbestos and Refurbishments	(3,000,000)	-	(3,000,000)
1261102400 Construction of Kisii High Court / Court of Appeal	(500,000)	-	(500,000)
1261102500 Construction of Meru High Court / Court of Appeal	(4,900,000)	-	(4,900,000)
1261102900 Judiciary Automation	(65,000,000)	-	(65,000,000)
1261103000 Construction of Takaba Kadhi's Court (Mandera West)	(4,500,000)	-	(4,500,000)
1261103300 Construction of Kericho High Court	(500,000)	-	(500,000)
1261103400 Construction of Lamu High Court	(500,000)	-	(500,000)
1261103600 Completion of Construction of Small Claims Courts in Nairobi	(201,500,000)	-	(201,500,000)
1261104200 Construction of Olkalou Law Courts	10,000,000	-	10,000,000
1261104500 Construction of Voi Law Courts	(500,000)	-	(500,000)

Vote D1261 The Judiciary

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
1261104600 Construction of Wajir Law Courts	1,300,000	-	1,300,000
1261104700 Ford Foundation Support to Judiciary	43,258,328	-	43,258,328
Total Change for Vote D1261 The Judiciary	(186,741,672)	-	(186,741,672)

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1261100100 Judiciary Performance Improvement (PPF)						
3110200 Construction of Building	14,000,000	23,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE			9,000,000	-	-	9,000,000
1261100600 Refurbishment of Non-Residential Buildings						
3110200 Construction of Building	5,000,000	6,000,000	1,000,000	-	-	1,000,000
GROSS EXPENDITURE			1,000,000	-	-	1,000,000
NET EXPENDITURE			1,000,000	-	-	1,000,000
1261100700 Construction of Non-Residential Buildings						
3110200 Construction of Building	77,500,000	139,660,000	62,160,000	-	-	62,160,000
GROSS EXPENDITURE			62,160,000	-	-	62,160,000
NET EXPENDITURE			62,160,000	-	-	62,160,000

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261101200 Refurbishment of Milimani Law Courts						
3110300 Refurbishment of Buildings	5,000,000	10,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE			5,000,000	-	-	5,000,000
1261101300 Refurbishment of Courts						
3110300 Refurbishment of Buildings	20,000,000	45,340,000	25,340,000	-	-	25,340,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	106,000,000	53,000,000	(53,000,000)	-	-	(53,000,000)
GROSS EXPENDITURE			(27,660,000)	-	-	(27,660,000)
NET EXPENDITURE			(27,660,000)	-	-	(27,660,000)
1261101400 Construction of Court of Appeals (COA)						
3110200 Construction of Building	10,000,000	100,000	(9,900,000)	-	-	(9,900,000)
GROSS EXPENDITURE			(9,900,000)	-	-	(9,900,000)

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(9,900,000)	-	-	(9,900,000)
1261102100 Removal of Asbestos and Refurbishments						
3110200 Construction of Building	5,000,000	2,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE			(3,000,000)	-	-	(3,000,000)
1261102400 Construction of Kisii High Court / Court of Appeal						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE			(500,000)	-	-	(500,000)
1261102500 Construction of Meru High Court / Court of Appeal						
3110200 Construction of Building	5,000,000	100,000	(4,900,000)	-	-	(4,900,000)
GROSS EXPENDITURE			(4,900,000)	-	-	(4,900,000)

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(4,900,000)	-	-	(4,900,000)
1261102900 Judiciary Automation						
3111100 Purchase of Specialised Plant, Equipment and Machinery	407,000,452	342,000,452	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE			(65,000,000)	-	-	(65,000,000)
1261103000 Construction of Takaba Kadhi's Court (Mandera West)						
3110200 Construction of Building	5,000,000	500,000	(4,500,000)	-	-	(4,500,000)
GROSS EXPENDITURE			(4,500,000)	-	-	(4,500,000)
NET EXPENDITURE			(4,500,000)	-	-	(4,500,000)
1261103300 Construction of Kericho High Court						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			(500,000)	-	-	(500,000)
1261103400 Construction of Lamu High Court						
3110200 Construction of Building	1,000,000	500,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE			(500,000)	-	-	(500,000)
1261103600 Completion of Construction of Small Claims Courts in Nairobi						
3110200 Construction of Building	210,500,000	9,000,000	(201,500,000)	-	-	(201,500,000)
GROSS EXPENDITURE			(201,500,000)	-	-	(201,500,000)
NET EXPENDITURE			(201,500,000)	-	-	(201,500,000)
1261104200 Construction of Olkalou Law Courts						
3110200 Construction of Building	5,000,000	15,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE			10,000,000	-	-	10,000,000
1261104500 Construction of Voi Law Courts						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE			(500,000)	-	-	(500,000)
1261104600 Construction of Wajir Law Courts						
3110200 Construction of Building	500,000	1,800,000	1,300,000	-	-	1,300,000
GROSS EXPENDITURE			1,300,000	-	-	1,300,000
NET EXPENDITURE			1,300,000	-	-	1,300,000
1261104700 Ford Foundation Support to Judiciary						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,300,000	47,960,000	29,660,000	29,660,000	-	29,660,000
2210500 Printing , Advertising and Information Supplies and Services	560,000	1,210,000	650,000	650,000	-	650,000

VOTE D1261 The Judiciary

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210800 Hospitality Supplies and Services	-	3,048,328	3,048,328	3,048,328	-	3,048,328
2211300 Other Operating Expenses	3,672,500	7,572,500	3,900,000	3,900,000	-	3,900,000
3111000 Purchase of Office Furniture and General Equipment	3,900,000	9,900,000	6,000,000	6,000,000	-	6,000,000
GROSS EXPENDITURE			43,258,328	43,258,328	-	43,258,328
NET EXPENDITURE			43,258,328	43,258,328	-	43,258,328
NET EXPENDITURE VOTE 1261 The Judiciary KShs.			(186,741,672)	43,258,328	-	(186,741,672)

KShs.

Total Approved Estimates	1,152,938,473
Less - Reduction as above (KShs)....	(186,741,672)
NET TOTAL	<u><u>966,196,801</u></u>

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1261100100 Judiciary Performance Improvement (PPF).						
1261100101 Headquarters						
3110200 Construction of Building	14,000,000	23,000,000	9,000,000	-	-	9,000,000
GROSS EXPENDITURE			9,000,000	-	-	9,000,000
NET EXPENDITURE SUB-HEAD			9,000,000	-	-	9,000,000
1261100100 Judiciary Performance Improvement (PPF)						
			9,000,000	-	-	9,000,000
1261100600 Refurbishment of Non-Residential Buildings.						
1261100613 Kiambu - Provision of High Court Facilities						
3110200 Construction of Building	5,000,000	6,000,000	1,000,000	-	-	1,000,000

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			1,000,000	-	-	1,000,000
NET EXPENDITURE SUB-HEAD			1,000,000	-	-	1,000,000
1261100600 Refurbishment of Non-Residential Buildings						
NET EXPENDITURE HEAD			1,000,000	-	-	1,000,000
1261100700 Construction of Non-Residential Buildings.						
1261100701 Lodwar						
3110200 Construction of Building	5,000,000	500,000	(4,500,000)	-	-	(4,500,000)
GROSS EXPENDITURE			(4,500,000)	-	-	(4,500,000)
NET EXPENDITURE SUB-HEAD			(4,500,000)	-	-	(4,500,000)
1261100704 Bomet						
3110200 Construction of Building	5,000,000	8,000,000	3,000,000	-	-	3,000,000

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			3,000,000	-	-	3,000,000
NET EXPENDITURE SUB-HEAD			3,000,000	-	-	3,000,000
1261100707 Mandera						
3110200 Construction of Building	5,000,000	500,000	(4,500,000)	-	-	(4,500,000)
GROSS EXPENDITURE			(4,500,000)	-	-	(4,500,000)
NET EXPENDITURE SUB-HEAD			(4,500,000)	-	-	(4,500,000)
1261100708 Marimanti						
3110200 Construction of Building	1,000,000	13,000,000	12,000,000	-	-	12,000,000
GROSS EXPENDITURE			12,000,000	-	-	12,000,000
NET EXPENDITURE SUB-HEAD			12,000,000	-	-	12,000,000
1261100712 Wanguru						
3110200 Construction of Building	1,000,000	-	(1,000,000)	-	-	(1,000,000)

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(1,000,000)	-	-	(1,000,000)
NET EXPENDITURE SUB-HEAD			(1,000,000)	-	-	(1,000,000)
1261100719 Habaswein						
3110200 Construction of Building	500,000	500,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1261100720 Githongo						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1261100721 Kandara						
3110200 Construction of Building	42,000,000	30,000,000	(12,000,000)	-	-	(12,000,000)

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(12,000,000)	-	-	(12,000,000)
NET EXPENDITURE SUB-HEAD			(12,000,000)	-	-	(12,000,000)
1261100722 Mbita						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1261100723 Amagoro						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1261100724 Homa Bay						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1261100725 Marsabit						
3110200 Construction of Building	500,000	2,160,000	1,660,000	-	-	1,660,000
GROSS EXPENDITURE			1,660,000	-	-	1,660,000
NET EXPENDITURE SUB-HEAD			1,660,000	-	-	1,660,000
1261100726 Kabarnet						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1261100729 Madiany						
3110200 Construction of Building	-	17,500,000	17,500,000	-	-	17,500,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			17,500,000	-	-	17,500,000
NET EXPENDITURE SUB-HEAD			17,500,000	-	-	17,500,000
1261100730 Kenyenyia						
3110200 Construction of Building	-	17,500,000	17,500,000	-	-	17,500,000
GROSS EXPENDITURE			17,500,000	-	-	17,500,000
NET EXPENDITURE SUB-HEAD			17,500,000	-	-	17,500,000
1261100731 Nzaui						
3110200 Construction of Building	-	17,500,000	17,500,000	-	-	17,500,000
GROSS EXPENDITURE			17,500,000	-	-	17,500,000
NET EXPENDITURE SUB-HEAD			17,500,000	-	-	17,500,000
1261100732 Kathangachini						
3110200 Construction of Building	-	17,500,000	17,500,000	-	-	17,500,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			17,500,000	-	-	17,500,000
NET EXPENDITURE SUB-HEAD			17,500,000	-	-	17,500,000
1261100700 Construction of Non-Residential Buildings						
NET EXPENDITURE HEAD			62,160,000	-	-	62,160,000
1261101200 Refurbishment of Milimani Law Courts.						
1261101201 Refurbishment of Milimani Law Courts						
3110300 Refurbishment of Buildings	5,000,000	10,000,000	5,000,000	-	-	5,000,000
GROSS EXPENDITURE			5,000,000	-	-	5,000,000
NET EXPENDITURE SUB-HEAD			5,000,000	-	-	5,000,000
1261101200 Refurbishment of Milimani Law Courts						
NET EXPENDITURE HEAD			5,000,000	-	-	5,000,000

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1261101300 Refurbishment of Courts.						
1261101301 Refurbishment of Courts						
3110300 Refurbishment of Buildings	20,000,000	45,340,000	25,340,000	-	-	25,340,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	106,000,000	53,000,000	(53,000,000)	-	-	(53,000,000)
GROSS EXPENDITURE			(27,660,000)	-	-	(27,660,000)
NET EXPENDITURE SUB-HEAD			(27,660,000)	-	-	(27,660,000)
1261101300 Refurbishment of Courts NET EXPENDITURE HEAD						
			(27,660,000)	-	-	(27,660,000)
1261101400 Construction of Court of Appeals (COA).						
1261101402 Eldoret						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	10,000,000	100,000	(9,900,000)	-	-	(9,900,000)
GROSS EXPENDITURE			(9,900,000)	-	-	(9,900,000)
NET EXPENDITURE SUB-HEAD			(9,900,000)	-	-	(9,900,000)
1261101400 Construction of Court of Appeals (COA)						
NET EXPENDITURE HEAD			(9,900,000)	-	-	(9,900,000)
1261102100 Removal of Asbestos and Refurbishments.						
1261102106 Nanyuki Law Courts						
3110200 Construction of Building	5,000,000	2,000,000	(3,000,000)	-	-	(3,000,000)
GROSS EXPENDITURE			(3,000,000)	-	-	(3,000,000)
NET EXPENDITURE SUB-HEAD			(3,000,000)	-	-	(3,000,000)
1261102100 Removal of Asbestos and Refurbishments						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(3,000,000)	-	-	(3,000,000)
1261102400 Construction of Kisii High Court / Court of Appeal.						
1261102401 Construction of Kisii High Court / Court of Appeal						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1261102400 Construction of Kisii High Court / Court of Appeal NET EXPENDITURE HEAD						
			(500,000)	-	-	(500,000)
1261102500 Construction of Meru High Court / Court of Appeal.						
1261102501 Construction of Meru High Court / Court of Appeal						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	5,000,000	100,000	(4,900,000)	-	-	(4,900,000)
GROSS EXPENDITURE			(4,900,000)	-	-	(4,900,000)
NET EXPENDITURE SUB-HEAD			(4,900,000)	-	-	(4,900,000)
1261102500 Construction of Meru High Court / Court of Appeal						
NET EXPENDITURE HEAD			(4,900,000)	-	-	(4,900,000)
1261102900 Judiciary Automation.						
1261102901 Judiciary Automation						
3111100 Purchase of Specialised Plant, Equipment and Machinery	407,000,452	342,000,452	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1261102900 Judiciary Automation						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(65,000,000)	-	-	(65,000,000)
1261103000 Construction of Takaba Kadhi's Court (Mandera West).						
1261103001 Construction of Takaba Kadhi's Court (Mandera West)						
3110200 Construction of Building	5,000,000	500,000	(4,500,000)	-	-	(4,500,000)
GROSS EXPENDITURE			(4,500,000)	-	-	(4,500,000)
NET EXPENDITURE SUB-HEAD			(4,500,000)	-	-	(4,500,000)
1261103000 Construction of Takaba Kadhi's Court (Mandera West) NET EXPENDITURE HEAD						
			(4,500,000)	-	-	(4,500,000)
1261103300 Construction of Kericho High Court.						
1261103301 Construction of Kericho High Court						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1261103300 Construction of Kericho High Court						
NET EXPENDITURE HEAD			(500,000)	-	-	(500,000)
1261103400 Construction of Lamu High Court.						
1261103401 Construction of Lamu High Court						
3110200 Construction of Building	1,000,000	500,000	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1261103400 Construction of Lamu High Court						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(500,000)	-	-	(500,000)
1261103600 Completion of Construction of Small Claims Courts in Nairobi.						
1261103602 Construction of Dagorreti Small Claims Court						
3110200 Construction of Building	500,000	500,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1261103603 Construction of Huruma Small Claims Court						
3110200 Construction of Building	70,000,000	3,000,000	(67,000,000)	-	-	(67,000,000)
GROSS EXPENDITURE			(67,000,000)	-	-	(67,000,000)
NET EXPENDITURE SUB-HEAD			(67,000,000)	-	-	(67,000,000)
1261103604 Construction of Kasarani Small Claims Court						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	70,000,000	5,000,000	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			(65,000,000)	-	-	(65,000,000)
1261103605 Construction of Mihang'o Small Claims Court						
3110200 Construction of Building	70,000,000	500,000	(69,500,000)	-	-	(69,500,000)
GROSS EXPENDITURE			(69,500,000)	-	-	(69,500,000)
NET EXPENDITURE SUB-HEAD			(69,500,000)	-	-	(69,500,000)
1261103600 Completion of Construction of Small Claims Courts in Nairobi						
NET EXPENDITURE HEAD			(201,500,000)	-	-	(201,500,000)
1261104200 Construction of Olkalou Law Courts.						
1261104201 Construction of Olkalou Law Courts						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
3110200 Construction of Building	5,000,000	15,000,000	10,000,000	-	-	10,000,000
GROSS EXPENDITURE			10,000,000	-	-	10,000,000
NET EXPENDITURE SUB-HEAD			10,000,000	-	-	10,000,000
1261104200 Construction of Olkalou Law Courts						
NET EXPENDITURE HEAD			10,000,000	-	-	10,000,000
1261104500 Construction of Voi Law Courts.						
1261104501 Construction of Voi Law Courts						
3110200 Construction of Building	500,000	-	(500,000)	-	-	(500,000)
GROSS EXPENDITURE			(500,000)	-	-	(500,000)
NET EXPENDITURE SUB-HEAD			(500,000)	-	-	(500,000)
1261104500 Construction of Voi Law Courts						

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III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			(500,000)	-	-	(500,000)
1261104600 Construction of Wajir Law Courts.						
1261104601 Construction of Wajir Law Courts						
3110200 Construction of Building	500,000	1,800,000	1,300,000	-	-	1,300,000
GROSS EXPENDITURE			1,300,000	-	-	1,300,000
NET EXPENDITURE SUB-HEAD			1,300,000	-	-	1,300,000
1261104600 Construction of Wajir Law Courts NET EXPENDITURE HEAD						
			1,300,000	-	-	1,300,000
1261104700 Ford Foundation Support to Judiciary.						
1261104701 Ford Foundation Support to Judiciary						

VOTE D1261 The Judiciary

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,300,000	47,960,000	29,660,000	29,660,000	-	29,660,000
2210500 Printing , Advertising and Information Supplies and Services	560,000	1,210,000	650,000	650,000	-	650,000
2210800 Hospitality Supplies and Services	-	3,048,328	3,048,328	3,048,328	-	3,048,328
2211300 Other Operating Expenses	3,672,500	7,572,500	3,900,000	3,900,000	-	3,900,000
3111000 Purchase of Office Furniture and General Equipment	3,900,000	9,900,000	6,000,000	6,000,000	-	6,000,000
GROSS EXPENDITURE			43,258,328	43,258,328	-	43,258,328
NET EXPENDITURE SUB-HEAD			43,258,328	43,258,328	-	43,258,328
1261104700 Ford Foundation Support to Judiciary						
NET EXPENDITURE HEAD			43,258,328	43,258,328	-	43,258,328
NET EXPENDITURE VOTE 1261 The Judiciary KSh.			(186,741,672)	43,258,328	-	(186,741,672)

KShs.

Total Approved Net Estimates.....	1,152,938,473
Less - Reduction as above.....	(186,741,672)
NET TOTAL.....	<u>966,196,801</u>

Vote D1291 Office of the Director of Public Prosecutions

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June,2026 for the Office of the Director of Public Prosecutions, for capital expenditure.

KShs. 200,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0612000 Public Prosecution Services	86,000,000	-	86,000,000	200,000,000	286,000,000	-	286,000,000
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	86,000,000	-	86,000,000	200,000,000	286,000,000	-	286,000,000

Vote D1291 Office of the Director of Public Prosecutions

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June,2026 for the Office of the Director of Public Prosecutions, for capital expenditure.

KShs. 200,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291100700 Containerized Offices	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1291100800 Refurbishment of ODPP County Office	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1291101000 UNFPA 8th Country Programme on FGM	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
1291101500 Construction of Prosecution Training Institute (PTI)	-	-	-	20,650,965	20,650,965	-	20,650,965
1291101700 Uadilifu Case Management System	45,000,000	-	45,000,000	(20,650,965)	24,349,035	-	24,349,035
1291101900 Acquisition of ODPP headquarters - Union House	-	-	-	200,000,000	200,000,000	-	200,000,000
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	86,000,000	-	86,000,000	200,000,000	286,000,000	-	286,000,000

Vote D1291 Office of the Director of Public Prosecutions

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June,2026 for the Office of the Director of Public Prosecutions, for capital expenditure.

KShs. 200,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1291101500 Construction of Prosecution Training Institute (PTI)	20,650,965	-	20,650,965
1291101700 Uadilifu Case Management System	(20,650,965)	-	(20,650,965)
1291101900 Acquisition of ODPP headquarters - Union House	200,000,000	-	200,000,000
Total Change for Vote D1291 Office of the Director of Public Prosecutions	200,000,000	-	200,000,000

VOTE D1291 Office of the Director of Public Prosecutions

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1291101500 Construction of Prosecution Training Institute (PTI)						
3110200 Construction of Building	-	20,650,965	20,650,965	-	-	20,650,965
GROSS EXPENDITURE			20,650,965	-	-	20,650,965
NET EXPENDITURE			20,650,965	-	-	20,650,965
1291101700 Uadilifu Case Management System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	45,000,000	24,349,035	(20,650,965)	-	-	(20,650,965)
GROSS EXPENDITURE			(20,650,965)	-	-	(20,650,965)
NET EXPENDITURE			(20,650,965)	-	-	(20,650,965)
1291101900 Acquisition of ODPP headquarters - Union House						
3110100 Purchase of Buildings	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE			200,000,000	-	-	200,000,000

VOTE D1291 Office of the Director of Public Prosecutions

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 1291 Office of the Director of Public Prosecutions KShs.			200,000,000	-	-	200,000,000

KShs.

Total Approved Estimates	86,000,000
Add sum now required (KShs).....	200,000,000
NET TOTAL	<u>286,000,000</u>

VOTE D1291 Office of the Director of Public Prosecutions

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1291101500 Construction of Prosecution Training Institute (PTI).						
1291101501 Construction of Prosecution Training Institute						
3110200 Construction of Building	-	20,650,965	20,650,965	-	-	20,650,965
GROSS EXPENDITURE			20,650,965	-	-	20,650,965
NET EXPENDITURE SUB-HEAD			20,650,965	-	-	20,650,965
1291101500 Construction of Prosecution Training Institute (PTI)						
			20,650,965	-	-	20,650,965
1291101700 Uadilifu Case Management System.						
1291101701 Uadilifu Case Management System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	45,000,000	24,349,035	(20,650,965)	-	-	(20,650,965)

VOTE D1291 Office of the Director of Public Prosecutions

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(20,650,965)	-	-	(20,650,965)
NET EXPENDITURE SUB-HEAD			(20,650,965)	-	-	(20,650,965)
1291101700 Uadilifu Case Management System						
NET EXPENDITURE HEAD			(20,650,965)	-	-	(20,650,965)
1291101900 Acquisition of ODPP headquarters - Union House.						
1291101901 Acquisition of ODPP headquarters - Union House						
3110100 Purchase of Buildings	-	200,000,000	200,000,000	-	-	200,000,000
GROSS EXPENDITURE			200,000,000	-	-	200,000,000
NET EXPENDITURE SUB-HEAD			200,000,000	-	-	200,000,000
1291101900 Acquisition of ODPP headquarters - Union House						
NET EXPENDITURE HEAD			200,000,000	-	-	200,000,000

VOTE D1291 Office of the Director of Public Prosecutions

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 1291 Office of the Director of Public Prosecutions KSh.			200,000,000	-	-	200,000,000

KShs.

Total Approved Net Estimates.....	86,000,000
Add sum now required	200,000,000
NET TOTAL.....	<u>286,000,000</u>

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the State Department for Environment and Climate Change for Capital Expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1002000 Environment Management and Protection	1,705,702,439	70,000,000	1,635,702,439	(181,000,000)	1,474,702,439	20,000,000	1,454,702,439
1012000 Meteorological Services	229,000,000	-	229,000,000	-	229,000,000	-	229,000,000
TOTAL FOR VOTE D1331 State Department for Environment & Climate Change	1,934,702,439	70,000,000	1,864,702,439	(181,000,000)	1,703,702,439	20,000,000	1,683,702,439

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the State Department for Environment and Climate Change for Capital Expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1331100400 Green Innovation Award Project-NetFund	8,500,000	-	8,500,000	-	8,500,000	-	8,500,000
1331100500 Purchase of digital instrument	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1331100600 High Performance Computing Platform	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS- Phase III	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1331100900 Weather Radar Surveillance Network	94,000,000	-	94,000,000	-	94,000,000	-	94,000,000

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the State Department for Environment and Climate Change for Capital Expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331101000 Construction of Centres of excellence and innovation on environment	8,500,000	-	8,500,000	-	8,500,000	-	8,500,000
1331101300 National Solid Waste Management	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1331101600 Community Livelihood Improvement Programme (CLIP)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1331101700 Plastic Waste Management and Pollution Control	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1331102000 Sound Chemicals and Waste Management Kenya	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000
1331102200 Implementation of National Climate Change Action Plan	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1331102600 Africa Environmental Health and Pollution Management Project	173,000,000	-	173,000,000	-	173,000,000	-	173,000,000
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	132,000,000	-	132,000,000	-	132,000,000	-	132,000,000

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the State Department for Environment and Climate Change for Capital Expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331102800 Strategic Sector Support Phase II	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1331103300 Kenya Gold Mercury-Free ASGM Project	150,000,000	70,000,000	80,000,000	(20,000,000)	80,000,000	20,000,000	60,000,000
1331103500 Kenya ETF Reporting Programme to UNFCCC Project	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1331103600 Global Development Review of NIPs	23,000,000	-	23,000,000	-	23,000,000	-	23,000,000
1331103700 Forest Management for Improved Biodiversity Conservation & Climate	129,796,186	-	129,796,186	-	129,796,186	-	129,796,186
1331104000 UNEP - Early action Support (EAS) Project	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000
1331104100 Agroforestry and Commercial Forestry	171,000,000	-	171,000,000	(161,000,000)	10,000,000	-	10,000,000

Vote D1331 State Department for Environment & Climate Change

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the State Department for Environment and Climate Change for Capital Expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1331104200 Increasing Global Implementation of GHS	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1331104300 Lake Naivasha Basin Ecosystem Based Management	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1331104400 Enhancing Community Resilience & Water Security	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1331104500 Restoration of Wetlands and Degraded Ecosystems	274,906,253	-	274,906,253	-	274,906,253	-	274,906,253
1331104700 Environment Complaints Management System	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
TOTAL FOR VOTE D1331 State Department for Environment & Climate Change	1,934,702,439	70,000,000	1,864,702,439	(181,000,000)	1,703,702,439	20,000,000	1,683,702,439

Vote D1331 State Department for Environment & Climate Change

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June,2026 for the State Department for Environment and Climate Change for Capital Expenditure

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1331103300 Kenya Gold Mercury-Free ASGM Project	(70,000,000)	(50,000,000)	(20,000,000)
1331104100 Agroforestry and Commercial Forestry	(161,000,000)	-	(161,000,000)
Total Change for Vote D1331 State Department for Environment & Climate Change	(231,000,000)	(50,000,000)	(181,000,000)

VOTE D1331 State Department for Environment & Climate Change

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1331103300 Kenya Gold Mercury-Free ASGM Project						
2640500 Other Capital Grants and Transfers	150,000,000	80,000,000	(70,000,000)	(20,000,000)	(50,000,000)	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	(20,000,000)	(50,000,000)	(70,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
1320200 Grants from International Organizations	70,000,000	20,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE			(20,000,000)	(20,000,000)	-	(20,000,000)
1331104100 Agroforestry and Commercial Forestry						
2640500 Other Capital Grants and Transfers	171,000,000	10,000,000	(161,000,000)	(161,000,000)	-	(161,000,000)
GROSS EXPENDITURE			(161,000,000)	(161,000,000)	-	(161,000,000)
NET EXPENDITURE			(161,000,000)	(161,000,000)	-	(161,000,000)
NET EXPENDITURE VOTE 1331 State Department for Environment & Climate Change KShs.			(181,000,000)	(181,000,000)	(50,000,000)	(181,000,000)

	KShs.
Total Approved Estimates	1,864,702,439
Less - Reduction as above (KShs)....	(181,000,000)
NET TOTAL	<u><u>1,683,702,439</u></u>

VOTE D1331 State Department for Environment & Climate Change

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1331103300 Kenya Gold Mercury-Free ASGM Project.						
1331103301 Kenya Gold Mercury-Free ASGM Project						
2640500 Other Capital Grants and Transfers	150,000,000	80,000,000	(70,000,000)	(20,000,000)	(50,000,000)	(70,000,000)
GROSS EXPENDITURE			(70,000,000)	(20,000,000)	(50,000,000)	(70,000,000)
Appropriations in Aid			(50,000,000)	-	(50,000,000)	(50,000,000)
1320200 Grants from International Organizations	70,000,000	20,000,000	(50,000,000)	-	(50,000,000)	(50,000,000)
NET EXPENDITURE SUB-HEAD			(20,000,000)	(20,000,000)	-	(20,000,000)
1331103300 Kenya Gold Mercury-Free ASGM Project NET EXPENDITURE HEAD						
			(20,000,000)	(20,000,000)	-	(20,000,000)
1331104100 Agroforestry and Commercial Forestry.						

VOTE D1331 State Department for Environment & Climate Change

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1331104101 Restoration & Management of Ecosystems for Climate Change Resilience						
2640500 Other Capital Grants and Transfers	171,000,000	10,000,000	(161,000,000)	(161,000,000)	-	(161,000,000)
GROSS EXPENDITURE			(161,000,000)	(161,000,000)	-	(161,000,000)
NET EXPENDITURE SUB-HEAD			(161,000,000)	(161,000,000)	-	(161,000,000)
1331104100 Agroforestry and Commercial Forestry						
NET EXPENDITURE HEAD			(161,000,000)	(161,000,000)	-	(161,000,000)
NET EXPENDITURE VOTE 1331 State Department for Environment & Climate Change KSh.			(181,000,000)	(181,000,000)	(50,000,000)	(181,000,000)

KShs.

Total Approved Net Estimates.....	1,864,702,439
Less - Reduction as above.....	(181,000,000)
NET TOTAL.....	<u>1,683,702,439</u>

Vote D1332 State Department for Forestry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Capital Expenditure

KShs. 2,600,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1018000 Forests Development, Management and Conservation	3,612,041,057	1,276,000,000	2,336,041,057	2,600,000,000	6,462,041,057	1,526,000,000	4,936,041,057
TOTAL FOR VOTE D1332 State Department for Forestry	3,612,041,057	1,276,000,000	2,336,041,057	2,600,000,000	6,462,041,057	1,526,000,000	4,936,041,057

Vote D1332 State Department for Forestry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Capital Expenditure

KShs. 2,600,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1332100500 Construction of Farmers Resource Centre- Migori	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1332100600 Construction of Farmers Resource Centre- Taita Taveta	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1332100700 Installation of water hydrants in Muguga and Kitui Centres	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000
1332100800 Development of TIVA forest as a centre of excellence for dryland	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1332101100 Forest Plantations	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000
1332101200 Farm and Dryland Forest Development	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000

Vote D1332 State Department for Forestry

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Capital Expenditure

KShs. 2,600,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1332101300 Forest rangers Camps Rehabilitation	61,000,000	-	61,000,000	-	61,000,000	-	61,000,000
1332101400 Forest roads	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1332101800 Green Zones Development Support Project Phase II	1,276,000,000	476,000,000	800,000,000	-	1,276,000,000	476,000,000	800,000,000
1332101900 Tree Growing Campaign and Rangeland Restoration	1,083,041,057	-	1,083,041,057	2,000,000,000	3,083,041,057	-	3,083,041,057
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management	800,000,000	800,000,000	-	-	1,050,000,000	1,050,000,000	-
1332102600 Kenya Watershed Services Improvement Project (KEWASIP)	-	-	-	600,000,000	600,000,000	-	600,000,000
1332103200 Completion of Ugenya Forestry College Workshops	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
TOTAL FOR VOTE D1332 State Department for Forestry	3,612,041,057	1,276,000,000	2,336,041,057	2,600,000,000	6,462,041,057	1,526,000,000	4,936,041,057

Vote D1332 State Department for Forestry

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Capital Expenditure

KShs. 2,600,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1332101900 Tree Growing Campaign and Rangeland Restoration	2,000,000,000	-	2,000,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management	250,000,000	250,000,000	-
1332102600 Kenya Watershed Services Improvement Project (KEWASIP)	600,000,000	-	600,000,000
Total Change for Vote D1332 State Department for Forestry	2,850,000,000	250,000,000	2,600,000,000

VOTE D1332 State Department for Forestry

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project						
2640500 Other Capital Grants and Transfers	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
1332101900 Tree Growing Campaign and Rangeland Restoration						
2211300 Other Operating Expenses	155,000,000	205,000,000	50,000,000	-	-	50,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	473,041,057	2,423,041,057	1,950,000,000	-	-	1,950,000,000
2640500 Other Capital Grants and Transfers	235,000,000	245,000,000	10,000,000	-	-	10,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	220,000,000	210,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			2,000,000,000	-	-	2,000,000,000
NET EXPENDITURE			2,000,000,000	-	-	2,000,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management						

VOTE D1332 State Department for Forestry

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	1,050,000,000	250,000,000	-	250,000,000	250,000,000
GROSS EXPENDITURE			250,000,000	-	250,000,000	250,000,000
Appropriations in Aid			250,000,000	-	250,000,000	250,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,050,000,000	250,000,000	-	250,000,000	250,000,000
NET EXPENDITURE			-	-	-	-
1332102600 Kenya Watershed Services Improvement Project (KEWASIP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	600,000,000	600,000,000	-	600,000,000
GROSS EXPENDITURE			600,000,000	600,000,000	-	600,000,000
NET EXPENDITURE			600,000,000	600,000,000	-	600,000,000
NET EXPENDITURE VOTE 1332 State Department for Forestry KShs.			2,600,000,000	600,000,000	250,000,000	2,600,000,000

KShs.

Total Approved Estimates	2,336,041,057
Add sum now required (KShs).....	<u>2,600,000,000</u>
NET TOTAL	<u><u>4,936,041,057</u></u>

VOTE D1332 State Department for Forestry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.						
1332100101 Suswa Lake Magadi - Migori Environment Restoration Project						
2640500 Other Capital Grants and Transfers	50,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project NET EXPENDITURE HEAD						
			-	-	-	-
1332101900 Tree Growing Campaign and Rangeland Restoration.						
1332101901 National Tree Growing Campaign and Rangeland Restoration Project						
2211300 Other Operating Expenses	155,000,000	205,000,000	50,000,000	-	-	50,000,000

VOTE D1332 State Department for Forestry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2640500 Other Capital Grants and Transfers	235,000,000	245,000,000	10,000,000	-	-	10,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	150,000,000	140,000,000	(10,000,000)	-	-	(10,000,000)
GROSS EXPENDITURE			50,000,000	-	-	50,000,000
NET EXPENDITURE SUB-HEAD			50,000,000	-	-	50,000,000
1332101902 National Tree Growing Campaign & Rangeland Restoration - KFS						
2630200 Capital Grants to Government Agencies and other Levels of Government	373,041,057	2,323,041,057	1,950,000,000	-	-	1,950,000,000
GROSS EXPENDITURE			1,950,000,000	-	-	1,950,000,000
NET EXPENDITURE SUB-HEAD			1,950,000,000	-	-	1,950,000,000
1332101900 Tree Growing Campaign and Rangeland Restoration						
NET EXPENDITURE HEAD			2,000,000,000	-	-	2,000,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.						

VOTE D1332 State Department for Forestry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1332102201 Capacity Development for Modern Technology in Forest Fire Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	1,050,000,000	250,000,000	-	250,000,000	250,000,000
GROSS EXPENDITURE			250,000,000	-	250,000,000	250,000,000
Appropriations in Aid			250,000,000	-	250,000,000	250,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	1,050,000,000	250,000,000	-	250,000,000	250,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management						
NET EXPENDITURE HEAD			-	-	-	-
1332102600 Kenya Watershed Services Improvement Project (KEWASIP).						
1332102601 Kenya Watershed Services Improvement Project (KEWASIP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	600,000,000	600,000,000	-	600,000,000

VOTE D1332 State Department for Forestry

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			600,000,000	600,000,000	-	600,000,000
NET EXPENDITURE SUB-HEAD			600,000,000	600,000,000	-	600,000,000
1332102600 Kenya Watershed Services Improvement Project (KEWASIP)						
NET EXPENDITURE HEAD			600,000,000	600,000,000	-	600,000,000
NET EXPENDITURE VOTE 1332 State Department for Forestry KSh.			2,600,000,000	600,000,000	250,000,000	2,600,000,000

KShs.

Total Approved Net Estimates.....	2,336,041,057
Add sum now required	2,600,000,000
NET TOTAL.....	<u>4,936,041,057</u>

Vote D2043 Parliamentary Joint Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Parliamentary Joint Services for Capital Expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0723000 General Administration, Planning and Support Services	1,565,000,000	-	1,565,000,000	-	1,565,000,000	-	1,565,000,000
TOTAL FOR VOTE D2043 Parliamentary Joint Services	1,565,000,000	-	1,565,000,000	-	1,565,000,000	-	1,565,000,000

Vote D2043 Parliamentary Joint Services

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Parliamentary Joint Services for Capital Expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043100200 Construction of Multi-Storey Office Block	355,000,000	-	355,000,000	-	355,000,000	-	355,000,000
2043100300 Installation of Integrated Security System	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000
2043100400 Purchase of Buildings - PSC	50,000,000	-	50,000,000	(45,000,000)	5,000,000	-	5,000,000
2043100500 Refurbishment of Various Buildings	60,000,000	-	60,000,000	45,000,000	105,000,000	-	105,000,000
2043100600 Purchase and Development of CPST Land	600,000,000	-	600,000,000	-	600,000,000	-	600,000,000
TOTAL FOR VOTE D2043 Parliamentary Joint Services	1,565,000,000	-	1,565,000,000	-	1,565,000,000	-	1,565,000,000

Vote D2043 Parliamentary Joint Services

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the Parliamentary Joint Services for Capital Expenditure

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
2043100400 Purchase of Buildings - PSC	(45,000,000)	-	(45,000,000)
2043100500 Refurbishment of Various Buildings	45,000,000	-	45,000,000
Total Change for Vote D2043 Parliamentary Joint Services	-	-	-

VOTE D2043 Parliamentary Joint Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2043100300 Installation of Integrated Security System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
2043100400 Purchase of Buildings - PSC						
3110100 Purchase of Buildings	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE			(45,000,000)	-	-	(45,000,000)
2043100500 Refurbishment of Various Buildings						
3110300 Refurbishment of Buildings	60,000,000	105,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE			45,000,000	-	-	45,000,000

VOTE D2043 Parliamentary Joint Services

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 2043 Parliamentary Joint Services KShs.			-	-	-	-

KShs.

Total Approved Estimates 1,565,000,000

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NET TOTAL 1,565,000,000

VOTE D2043 Parliamentary Joint Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
2043100300 Installation of Integrated Security System.						
2043100301 Installation of Integrated Security System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
2043100300 Installation of Integrated Security System NET EXPENDITURE HEAD						
			-	-	-	-
2043100400 Purchase of Buildings - PSC.						
2043100401 Purchase of Buildings - PSC						
3110100 Purchase of Buildings	50,000,000	5,000,000	(45,000,000)	-	-	(45,000,000)

VOTE D2043 Parliamentary Joint Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			(45,000,000)	-	-	(45,000,000)
2043100400 Purchase of Buildings - PSC						
NET EXPENDITURE HEAD			(45,000,000)	-	-	(45,000,000)
2043100500 Refurbishment of Various Buildings.						
2043100501 Refurbishment of Various Buildings						
3110300 Refurbishment of Buildings	60,000,000	105,000,000	45,000,000	-	-	45,000,000
GROSS EXPENDITURE			45,000,000	-	-	45,000,000
NET EXPENDITURE SUB-HEAD			45,000,000	-	-	45,000,000
2043100500 Refurbishment of Various Buildings						
NET EXPENDITURE HEAD			45,000,000	-	-	45,000,000

VOTE D2043 Parliamentary Joint Services

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE VOTE 2043 Parliamentary Joint Services KSh.			-	-	-	-

KShs.

Total Approved Net Estimates..... 1,565,000,000

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NET TOTAL..... 1,565,000,000