



2025/2026

**ESTIMATES OF DEVELOPMENT
EXPENDITURE**

**OF THE GOVERNMENT OF
KENYA**

FOR THE YEAR ENDING 30TH JUNE, 2026

VOLUME III

(VOTES D1092-D2111)

JUNE, 2025

TABLE OF CONTENTS

VOLUME I

1011	Executive Office of the President.....	1
1012	Office of the Deputy President	8
1017	State House	11
1018	State Department for National Government Coordination	20
1023	State Department for Correctional Services	23
1024	State Department for Immigration and Citizen Services	73
1025	National Police Service	90
1026	State Department for Internal Security and National Administration	111
1032	State Department for Devolution.....	138
1033	State Department for Special Programmes	141
1036	State Department for ASALs and Regional Development	144
1041	Ministry of Defence	227
1053	State Department for Foreign Affairs	231
1064	State Department for Technical Vocational Education and Training	252
1065	State Department for Higher Education	329
1066	State Department for Basic Education	366
1071	The National Treasury	560
1072	State Department for Economic Planning	594
1073	State Department for Public Investments and Assets Management	604
1082	State Department for Medical Services	607
1083	State Department for Public Health and Professional Standards	653

VOLUME II

1091	State Department for Roads	687

VOLUME III

1092	State Department for Transport	1593
1093	State Department for Shipping and Maritime Affairs	1643
1094	State Department for Housing & Urban Development	1647
1095	State Department for Public Works	1666
1097	State Department for Aviation and Aerospace Development	1680
1104	State Department for Irrigation	1685
1109	State Department for Water & Sanitation	1770
1112	State Department for Lands and Physical Planning	2000
1122	State Department for Information Communication Technology & Digital Economy.....	2018
1123	State Department for Broadcasting and Telecommunications	2035
1132	State Department for Sports	2039

TABLE OF CONTENTS

VOLUME III

Cont'd

1134	State Department for Culture, The Arts and Heritage	2061
1135	State Department for Youth Affairs and Creative Economy	2078
1152	State Department for Energy	2094
1162	State Department for Livestock Development	2317
1166	State Department for the Blue Economy and Fisheries	2341
1169	State Department for Agriculture	2351
1173	State Department for Cooperatives	2396
1174	State Department for Trade	2405
1175	State Department for Industry	2409
1176	State Department for Micro, Small and Medium Enterprises Development	2416
1177	State Department for Investment Promotion	2425
1184	State Department for Labour and Skills Development	2431
1185	State Department for Social Protection and Senior Citizens Affairs	2439
1186	State Department for Children Welfare Services	2445
1192	State Department for Mining	2459
1193	State Department for Petroleum	2467
1202	State Department for Tourism	2474
1203	State Department for Wildlife	2495
1212	State Department for Gender and Affirmative Action	2514
1213	State Department for Public Service	2521
1252	State Law Office	2533
1261	The Judiciary	2538
1271	Ethics and Anti-Corruption Commission	2564
1291	Office of the Director of Public Prosecutions	2567
1331	State Department for Environment and Climate Change	2576
1332	State Department for Forestry	2600
2021	National Land Commission	2620
2031	Independent Electoral and Boundaries Commission	2624
2043	Parliamentary Joint Services	2627
2071	Public Service Commission	2632
2091	Teachers Service Commission	2634
2111	Auditor General	2640

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	50,000,000	1,034,004,100	-	1,034,004,100	-	-	-	185,000,000	-
1012 Office of the Deputy President	-	100,000,000	-	100,000,000	-	-	-	-	-
1013 Office of the Prime Cabinet Secretary	65,000,000	-	-	-	-	-	-	-	-
1017 State House	400,000,000	894,906,667	-	894,906,667	-	-	-	-	-
1018 State Department for National Government Coordination	-	22,000,000	-	22,000,000	-	-	-	22,000,000	-
1023 State Department for Correctional Services	110,000,000	309,004,510	-	309,004,510	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	1,696,200,000	10,640,274,845	8,970,000,000	1,670,274,845	-	-	8,970,000,000	16,200,000	-
1025 National Police Service	85,000,000	1,712,814,922	500,000,000	1,212,814,922	-	-	500,000,000	-	-
1026 State Department for Internal Security & National Administration	2,870,200,000	3,965,777,277	-	3,965,777,277	-	-	-	-	-
1032 State Department for Devolution	1,671,750,000	15,915,122,542	-	15,915,122,542	-	-	-	-	15,744,000,000
1033 State Department for Special Programmes	-	165,602,460	-	165,602,460	-	-	-	-	-
1036 State Department for the ASALs and Regional Development	3,641,864,728	3,805,249,612	296,560,000	3,508,689,612	96,560,000	200,000,000	-	927,530,000	300,000,000
1041 Ministry of Defence	-	4,934,000,000	3,934,000,000	1,000,000,000	-	3,400,000,000	534,000,000	-	-
1053 State Department for Foreign Affairs	-	2,346,400,000	-	2,346,400,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	1,534,600,000	7,836,323,214	5,726,700,000	2,109,623,214	990,000,000	4,736,700,000	-	62,000,000	600,000,000
1065 State Department for Higher Education	454,929,000	2,781,974,265	40,000,000	2,741,974,265	40,000,000	-	-	217,796,400	100,000,000
1066 State Department for Basic Education	18,015,500,000	18,490,447,879	310,000,000	18,180,447,879	260,000,000	50,000,000	-	10,400,000,000	4,879,000,000
1071 The National Treasury	28,446,677,735	42,499,592,652	9,439,104,378	33,060,488,274	9,229,104,378	210,000,000	-	1,574,695,622	14,952,000,000
1072 State Department for Economic Planning	70,790,091,681	59,360,111,950	60,000,000	59,300,111,950	60,000,000	-	-	215,520,000	-
1073 State Department for Public Investments and Assets Management	-	736,000,000	-	736,000,000	-	-	-	-	-
1082 State Department for Medical Services	19,009,488,096	21,936,068,600	8,321,000,000	13,615,068,600	3,600,000,000	4,721,000,000	-	5,840,000,000	880,000,000
1083 State Department for Public Health and Professional Standards	4,684,308,317	5,561,191,767	400,000,000	5,161,191,767	-	400,000,000	-	2,361,793,809	700,000,000

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2025/2026

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2025/2026			External Revenue 2025/2026	
	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1091 State Department for Roads	64,239,283,121	150,253,219,469	74,008,981,256	76,244,238,213	319,533,333	27,307,447,923	46,382,000,000	79,906,196	5,529,750,000
1092 State Department for Transport	2,979,750,000	40,334,236,808	36,012,000,000	4,322,236,808	862,000,000	900,000,000	34,250,000,000	100,000,000	300,000,000
1093 State Department for Shipping and Maritime Affairs	370,000,000	2,224,602,460	2,059,000,000	165,602,460	-	-	2,059,000,000	-	-
1094 State Department for Housing & Urban Development	13,507,143,443	116,729,355,362	95,839,000,000	20,890,355,362	-	-	95,839,000,000	900,000,000	19,731,303,885
1095 State Department for Public Works	224,000,000	753,000,000	50,000,000	703,000,000	-	-	50,000,000	-	-
1097 State Department for Aviation and Aerospace Development	-	358,805,330	-	358,805,330	-	-	-	-	-
1104 State Department for Irrigation	12,112,590,000	6,593,175,736	1,630,000,000	4,963,175,736	142,000,000	1,488,000,000	-	858,098,785	502,000,000
1109 State Department for Water & Sanitation	17,302,378,439	47,176,376,232	16,159,400,000	31,016,976,232	664,000,000	15,495,400,000	-	722,317,366	17,831,901,215
1112 State Department for Lands and Physical Planning	2,699,000,000	4,982,390,000	1,477,000,000	3,505,390,000	-	-	1,477,000,000	-	-
1122 State Department for Information Communication Technology & Digital Economy	2,397,700,000	12,635,200,631	6,150,000,000	6,485,200,631	-	5,400,000,000	750,000,000	-	4,000,000,000
1123 State Department for Broadcasting & Telecommunications	-	356,045,289	-	356,045,289	-	-	-	-	-
1132 State Department for Sports	42,000,000	15,835,000,000	15,735,000,000	100,000,000	-	-	15,735,000,000	-	-
1134 State Department for Culture, The Arts and Heritage	70,000,000	812,980,000	756,000,000	56,980,000	-	-	756,000,000	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	883,359,490	2,672,428,825	500,000,000	2,172,428,825	80,000,000	-	420,000,000	90,530,000	1,500,000,000
1152 State Department for Energy	18,287,678,790	51,485,912,644	30,365,020,000	21,120,892,644	1,350,000,000	16,794,020,000	12,221,000,000	1,406,000,000	9,991,000,000
1162 State Department for Livestock Development	3,991,624,726	5,076,058,633	1,000,000,000	4,076,058,633	-	1,000,000,000	-	240,000,000	2,691,000,000
1166 State Department for the Blue Economy and Fisheries	7,389,900,000	5,231,727,099	1,025,000,000	4,206,727,099	-	1,025,000,000	-	-	3,378,000,000
1169 State Department for Agriculture	26,023,721,274	32,151,811,411	3,037,000,000	29,114,811,411	62,000,000	1,840,000,000	1,135,000,000	530,000,000	17,089,724,171
1173 State Department for Cooperatives	3,014,000,000	1,471,377,900	-	1,471,377,900	-	-	-	-	-
1174 State Department for Trade	290,000,000	369,845,500	-	369,845,500	-	-	-	-	-
1175 State Department for Industry	4,424,570,000	5,822,254,000	-	5,822,254,000	-	-	-	-	250,000,000
1176 State Department for Micro, Small and Medium Enterprises Development	4,326,500,000	3,061,779,500	300,000,000	2,761,779,500	-	300,000,000	-	400,000,000	1,748,000,000

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	2024/2025	2025/2026	2025/2026	2025/2026	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1177 State Department for Investment Promotion	944,580,000	2,061,026,000	-	2,061,026,000	-	-	-	-	250,000,000
1184 State Department for Labour and Skills Development	638,210,000	768,601,830	-	768,601,830	-	-	-	150,000,000	300,000,000
1185 State Department for Social Protection and Senior Citizens Affairs	1,807,621,000	187,130,780	-	187,130,780	-	-	-	-	-
1186 State Department for Children Services	-	244,000,000	-	244,000,000	-	-	-	-	-
1192 State Department for Mining	-	267,171,968	-	267,171,968	-	-	-	-	-
1193 State Department for Petroleum	-	5,311,000,000	5,161,000,000	150,000,000	-	-	5,161,000,000	-	-
1202 State Department for Tourism	-	5,010,000,000	5,010,000,000	-	-	-	5,010,000,000	-	-
1203 State Department for Wildlife	125,000,000	2,404,080,668	1,028,000,000	1,376,080,668	138,000,000	-	890,000,000	32,086,968	-
1212 State Department for Gender and Affirmative Action	2,825,899,404	4,328,949,404	200,000,000	4,128,949,404	200,000,000	-	-	18,349,404	-
1213 State Department for Public Service	501,000,000	1,856,405,740	345,000,000	1,511,405,740	345,000,000	-	-	-	-
1252 State Law Office	142,000,000	300,000,000	-	300,000,000	-	-	-	-	-
1261 The Judiciary	816,100,000	1,700,000,000	547,061,527	1,152,938,473	-	-	547,061,527	32,890,000	-
1271 Ethics and Anti-Corruption Commission	54,700,000	180,000,000	-	180,000,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	49,000,000	86,000,000	-	86,000,000	-	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	1,673,945,478	1,934,702,439	70,000,000	1,864,702,439	70,000,000	-	-	1,243,796,186	-
1332 State Department for Forestry	1,500,000,000	3,612,041,057	1,276,000,000	2,336,041,057	-	1,276,000,000	-	-	800,000,000
2021 National Land Commission	-	556,104,101	-	556,104,101	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	-	30,000,000	-	30,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,318,109,114	1,565,000,000	-	1,565,000,000	-	-	-	-	-
2091 Teachers Service Commission	795,712,436	671,000,000	-	671,000,000	-	-	-	50,000,000	561,000,000
2111 Auditor General	46,235,200	330,000,000	-	330,000,000	-	-	-	30,000,000	-
Total Voted Expenditure: KShs	351,338,921,472	744,837,664,078	337,737,827,161	407,099,836,917	18,508,197,711	86,543,567,923	232,686,061,527	28,722,510,736	124,608,679,271

**Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Bilateral							
001000 Government of Denmark (DENMARK)	-	124,000,000	-	1,088,000,000	-	1,212,000,000	1,212,000,000
004000 Government of Sweden (SWEDEN)	-	60,000,000	-	280,000,000	-	340,000,000	340,000,000
006000 Government of Finland (FINLAND)	900,000,000	500,000,000	-	-	900,000,000	500,000,000	1,400,000,000
007000 Government of Belgium (BELGIUM)	200,000,000	10,000,000	-	-	200,000,000	10,000,000	210,000,000
011000 Government of Italy (ITALY)	709,400,000	-	300,000,000	281,000,000	1,009,400,000	281,000,000	1,290,400,000
012000 Government of Spain (SPAIN)	3,157,000,000	-	-	-	3,157,000,000	-	3,157,000,000
014000 Government of Germany (KFW-GERMANY)	7,058,250,001	1,778,533,333	3,600,250,000	1,938,098,785	10,658,500,001	3,716,632,118	14,375,132,119
015000 Government of Germany (GIZ-GERMANY)	-	270,000,000	-	-	-	270,000,000	270,000,000
016000 Government of France (AFD-FRANCE)	6,184,312,972	780,000,000	9,065,303,885	576,223,562	15,249,616,857	1,356,223,562	16,605,840,419
018000 Kuwait Fund for Arab Development (KUWAIT)	550,000,000	-	-	-	550,000,000	-	550,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,322,000,000	-	-	-	1,322,000,000	-	1,322,000,000
021000 Government of Japan (JAPAN)	6,555,371,134	907,000,000	-	-	6,555,371,134	907,000,000	7,462,371,134
024000 Government of South Korea (SOUTH KOREA)	4,045,000,000	-	-	-	4,045,000,000	-	4,045,000,000

**Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
025000 Government of China (CHINA)	9,388,300,000	-	-	-	9,388,300,000	-	9,388,300,000
031000 Government of United States of America (USAID/USA)	-	231,560,000	-	50,000,000	-	281,560,000	281,560,000
034000 FORD Foundation (FORD)	-	-	-	32,890,000	-	32,890,000	32,890,000
038000 Government of Israel	3,400,000,000	-	-	-	3,400,000,000	-	3,400,000,000
045000 Government of Hungary	900,000,000	-	-	-	900,000,000	-	900,000,000
Total Bilateral: KShs.	44,369,634,107	4,661,093,333	12,965,553,885	4,246,212,347	57,335,187,992	8,907,305,680	66,242,493,672
Multilateral							
501000 International Development Association (WORLD BANK)	17,847,000,000	-	102,353,625,386	12,373,000,000	120,200,625,386	12,373,000,000	132,573,625,386
503000 Global Fund	-	9,160,104,378	-	4,402,489,431	-	13,562,593,809	13,562,593,809
504000 African Union (AU)	-	55,000,000	-	406,000,000	-	461,000,000	461,000,000
505000 European Development Fund (EDF/EEC)	-	30,000,000	-	840,000,000	-	870,000,000	870,000,000
506000 European Investment Bank (EIB)	-	-	2,505,500,000	-	2,505,500,000	-	2,505,500,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,000,000	-	132,000,000	132,000,000
510000 African Development Fund (ADB/ADF)	22,721,933,816	729,000,000	2,538,000,000	150,000,000	25,259,933,816	879,000,000	26,138,933,816

**Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
512000 Arab Bank for Economic Development in Africa (BADEA)	1,104,000,000	-	-	-	1,104,000,000	-	1,104,000,000
513000 Organization of Petroleum Exporting Countries (OPEC)	501,000,000	-	45,000,000	-	546,000,000	-	546,000,000
517000 United Nations Development Programme (UNDP)	-	73,000,000	-	112,086,968	-	185,086,968	185,086,968
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	321,695,804	-	1,021,695,804	1,021,695,804
521000 United Nations Environmental Programme (UNEP)	-	-	-	178,000,000	-	178,000,000	178,000,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	18,000,000	-	18,000,000	18,000,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	27,000,000	-	2,627,000,000	2,627,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	4,201,000,000	540,000,000	4,201,000,000	540,000,000	4,741,000,000
530000 United Nations Women (UN Women)	-	-	-	22,700,000	-	22,700,000	22,700,000
532000 Green Climate Fund	-	-	-	953,530,000	-	953,530,000	953,530,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	129,796,186	-	129,796,186	129,796,186
536000 - World Wildlife Fund (WWF)	-	-	-	70,000,000	-	70,000,000	70,000,000
537000 Susan Thompson Buffet Foundation	-	-	-	3,800,000,000	-	3,800,000,000	3,800,000,000
538000 Millennium Challenge Corporation (MCC)	-	500,000,000	-	-	-	500,000,000	500,000,000

**Table II - Summary of External Funding : 2025/2026 Budget
(Listed by Donor)**

	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
Donor Name	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
Total Multilateral: KShs.	42,173,933,816	13,847,104,378	111,643,125,386	24,476,298,389	153,817,059,202	38,323,402,767	192,140,461,969
Grand Totals	86,543,567,923	18,508,197,711	124,608,679,271	28,722,510,736	211,152,247,194	47,230,708,447	258,382,955,641

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	-	578,000,000	-	-
	1109 State Department for Water & Sanitation	124,000,000	500,000,000	-	-
	1331 State Department for Environment & Climate Change	-	10,000,000	-	-
004000 Government of Sweden (SWEDEN)	1071 The National Treasury	-	250,000,000	-	-
	1072 State Department for Economic Planning	60,000,000	-	-	-
	1169 State Department for Agriculture	-	30,000,000	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	300,000,000	-	900,000,000	-
	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
007000 Government of Belgium (BELGIUM)	1066 State Department for Basic Education	10,000,000	-	-	-
	1109 State Department for Water & Sanitation	-	-	100,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	100,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	100,000,000	-	-
	1109 State Department for Water & Sanitation	-	-	509,400,000	-
	1134 State Department for Culture, The Arts and Heritage	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	-	171,000,000	-	-
012000 Government of Spain (SPAIN)	1091 State Department for Roads	-	-	2,000,000,000	-
	1092 State Department for Transport	-	-	500,000,000	-
	1104 State Department for Irrigation	-	-	100,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
014000 Government of Germany (KFW-GERMANY)	1152 State Department for Energy	-	-	557,000,000	-
	1064 State Department for Technical Vocational Education and Training	807,000,000	-	800,000,000	-
	1066 State Department for Basic Education	250,000,000	-	-	-
	1071 The National Treasury	-	-	-	1,600,000,000
	1091 State Department for Roads	199,533,333	-	2,618,250,001	570,250,000
	1104 State Department for Irrigation	142,000,000	858,098,785	299,000,000	502,000,000
	1109 State Department for Water & Sanitation	300,000,000	-	2,881,000,000	528,000,000
	1135 State Department for Youth Affairs and Creative Economy	80,000,000	80,000,000	-	-
	1152 State Department for Energy	-	1,000,000,000	160,000,000	200,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	300,000,000	200,000,000
015000 Government of Germany (GIZ-GERMANY)	1092 State Department for Transport	270,000,000	-	-	-
016000 Government of France (AFD-FRANCE)	1065 State Department for Higher Education	-	200,000,000	-	100,000,000
	1071 The National Treasury	11,000,000	-	-	-
	1082 State Department for Medical Services	-	-	100,000,000	-
	1091 State Department for Roads	-	79,906,196	672,292,972	1,683,000,000
	1092 State Department for Transport	19,000,000	-	100,000,000	-
	1094 State Department for Housing & Urban Development	-	100,000,000	-	5,043,303,885
	1109 State Department for Water & Sanitation	-	196,317,366	1,300,000,000	500,000,000
	1152 State Department for Energy	750,000,000	-	3,212,020,000	1,739,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
018000 Kuwait Fund for Arab Development (KUWAIT)	1332 State Department for Forestry	-	-	800,000,000	-
	1066 State Department for Basic Education	-	-	50,000,000	-
	1104 State Department for Irrigation	-	-	500,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1082 State Department for Medical Services	-	-	822,000,000	-
	1091 State Department for Roads	-	-	500,000,000	-
	1091 State Department for Roads	-	-	1,069,371,134	-
021000 Government of Japan (JAPAN)	1104 State Department for Irrigation	-	-	189,000,000	-
	1152 State Department for Energy	500,000,000	-	5,297,000,000	-
	1169 State Department for Agriculture	62,000,000	-	-	-
024000 Government of South Korea (SOUTH KOREA)	1213 State Department for Public Service	345,000,000	-	-	-
	1091 State Department for Roads	-	-	1,745,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,300,000,000	-
025000 Government of China (CHINA)	1091 State Department for Roads	-	-	6,388,300,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	3,000,000,000	-
	1036 State Department for the ASALs and Regional Development	96,560,000	-	-	-
031000 Government of United States of America (USAID/USA)	1071 The National Treasury	-	50,000,000	-	-
	1203 State Department for Wildlife	135,000,000	-	-	-
	1261 The Judiciary	-	32,890,000	-	-
034000 FORD Foundation (FORD)	1041 Ministry of Defence	-	-	3,400,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
045000 Government of Hungary 501000 International Development Association (WORLD BANK)	1104 State Department for Irrigation	-	-	400,000,000	-
	1166 State Department for the Blue Economy and Fisheries	-	-	500,000,000	-
	1032 State Department for Devolution	-	-	-	15,744,000,000
	1064 State Department for Technical Vocational Education and Training	-	-	-	600,000,000
	1066 State Department for Basic Education	-	10,400,000,000	-	4,879,000,000
	1071 The National Treasury	-	500,000,000	210,000,000	12,420,000,000
	1082 State Department for Medical Services	-	-	470,000,000	730,000,000
	1083 State Department for Public Health and Professional Standards	-	-	400,000,000	700,000,000
	1091 State Department for Roads	-	-	6,052,000,000	2,300,000,000
	1092 State Department for Transport	-	-	300,000,000	300,000,000
	1094 State Department for Housing & Urban Development	-	700,000,000	-	14,688,000,000
	1109 State Department for Water & Sanitation	-	-	5,100,000,000	16,139,901,215
	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	4,000,000,000
	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,500,000,000
	1152 State Department for Energy	-	-	3,790,000,000	6,584,000,000
	1162 State Department for Livestock Development	-	-	1,000,000,000	1,300,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	1,500,000,000
	1169 State Department for Agriculture	-	-	-	16,059,724,171
	1175 State Department for Industry	-	-	-	250,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503000 Global Fund	1176 State Department for Micro, Small and Medium Enterprises Development	-	400,000,000	-	1,548,000,000
	1177 State Department for Investment Promotion	-	-	-	250,000,000
	1184 State Department for Labour and Skills Development	-	150,000,000	-	300,000,000
	1331 State Department for Environment & Climate Change	-	173,000,000	-	-
	2091 Teachers Service Commission	-	50,000,000	-	561,000,000
	1071 The National Treasury	9,160,104,378	665,695,622	-	-
	1082 State Department for Medical Services	-	1,375,000,000	-	-
	1083 State Department for Public Health and Professional Standards	-	2,361,793,809	-	-
504000 African Union (AU)	1064 State Department for Technical Vocational Education and Training	55,000,000	-	-	-
	1152 State Department for Energy	-	406,000,000	-	-
	1011 Executive Office of the President	-	185,000,000	-	-
505000 European Development Fund (EDF/EEC)	1036 State Department for the ASALs and Regional Development	-	550,000,000	-	-
	1071 The National Treasury	-	5,000,000	-	-
	1091 State Department for Roads	30,000,000	-	-	-
	1092 State Department for Transport	-	100,000,000	-	-
	1091 State Department for Roads	-	-	-	931,500,000
506000 European Investment Bank (EIB)	1109 State Department for Water & Sanitation	-	-	-	574,000,000
	1152 State Department for Energy	-	-	-	1,000,000,000
	1331 State Department for Environment & Climate Change	-	132,000,000	-	-
507000 InterGovernmental Authority on Development (IGAD)					

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
510000 African Development Fund (ADB/ADF)	1018 State Department for National Government Coordination	-	22,000,000	-	-
	1064 State Department for Technical Vocational Education and Training	128,000,000	62,000,000	3,936,700,000	-
	1065 State Department for Higher Education	40,000,000	-	-	-
	1071 The National Treasury	58,000,000	10,000,000	-	-
	1082 State Department for Medical Services	-	-	1,288,000,000	150,000,000
	1091 State Department for Roads	90,000,000	-	5,798,233,816	-
	1092 State Department for Transport	73,000,000	-	-	-
	1109 State Department for Water & Sanitation	240,000,000	26,000,000	5,605,000,000	90,000,000
	1152 State Department for Energy	100,000,000	-	3,778,000,000	468,000,000
	1169 State Department for Agriculture	-	-	1,840,000,000	1,030,000,000
	1332 State Department for Forestry	-	-	476,000,000	800,000,000
	2111 Auditor General	-	30,000,000	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1082 State Department for Medical Services	-	-	820,000,000	-
	1091 State Department for Roads	-	-	284,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1082 State Department for Medical Services	-	-	321,000,000	-
	1091 State Department for Roads	-	-	180,000,000	45,000,000
517000 United Nations Development Programme (UNDP)	1203 State Department for Wildlife	3,000,000	32,086,968	-	-
	1331 State Department for Environment & Climate Change	70,000,000	80,000,000	-	-
519000 United Nations Fund for Population Activities (UNFPA)	1024 State Department for Immigration and Citizen Services	-	16,200,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1065 State Department for Higher Education	-	17,796,400	-	-
	1072 State Department for Economic Planning	-	192,820,000	-	-
	1082 State Department for Medical Services	700,000,000	60,000,000	-	-
	1135 State Department for Youth Affairs and Creative Economy	-	10,530,000	-	-
	1212 State Department for Gender and Affirmative Action	-	18,349,404	-	-
	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
521000 United Nations Environmental Programme (UNEP)	1331 State Department for Environment & Climate Change	-	178,000,000	-	-
522000 United Nations International Children Education Fund (UNICEF)	1071 The National Treasury	-	18,000,000	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	2,600,000,000	27,000,000	-	-
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	40,000,000	-	932,000,000
	1162 State Department for Livestock Development	-	-	-	1,391,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	-	1,878,000,000
	1169 State Department for Agriculture	-	500,000,000	-	-
530000 United Nations Women (UN Women)	1072 State Department for Economic Planning	-	22,700,000	-	-
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	-	377,530,000	-	-
	1071 The National Treasury	-	36,000,000	-	-
	1162 State Department for Livestock Development	-	240,000,000	-	-
	1331 State Department for Environment & Climate Change	-	300,000,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	1331 State Department for Environment & Climate Change	-	129,796,186	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2025/2026			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
536000 - World Wildlife Fund (WWF)	1331 State Department for Environment & Climate Change	-	70,000,000	-	-
537000 Susan Thompson Buffet Foundation	1082 State Department for Medical Services	-	3,800,000,000	-	-
538000 Millennium Challenge Corporation (MCC)	1092 State Department for Transport	500,000,000	-	-	-
GRAND TOTAL.....KShs.		18,508,197,711	28,722,510,736	86,543,567,923	124,608,679,271

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

(KShs 4,322,236,808)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092105100 Monitoring and Evaluation (M&E) of Projects	-	11,040,164	-	11,040,164	35,000,000	30,000,000
1092105200 Refurbishment of Transcom House	44,750,000	33,120,492	-	33,120,492	134,000,000	100,000,000
1092105500 Critical Priority Projects-BETA	-	-	-	-	11,068,000,000	10,311,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA	-	-	-	-	92,000,000	-
1092106000 Horn of Africa Gateway Development Project	330,000,000	159,953,351	-	159,953,351	370,000,000	182,000,000
1092107100 Horn of Africa Gateway Development Project	560,000,000	406,287,633	250,000,000	156,287,633	608,000,000	600,000,000
1092107300 East African Trade and Transport Facilitation Project (MOT)	-	22,080,328	-	22,080,328	40,000,000	50,000,000
1092108300 Kisumu Marine School	-	64,584,959	-	64,584,959	-	-
1092108500 Safe Roads/ Usalama Barabarani	70,000,000	105,520,082	-	105,520,082	-	-
1092108700 Acquisition of Ferries for Lake Victoria	-	110,401,640	-	110,401,640	250,000,000	-
1092108900 Riruta - Lenana - Ngong Railway Line	-	3,266,000,000	3,266,000,000	-	2,092,000,000	2,535,000,000

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

(KShs 4,322,236,808)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092109200 Nairobi Bus Rapid Transport Project-BETA	582,000,000	331,204,920	-	331,204,920	66,000,000	-
1092109300 LAPSET Corridor Development Projects Resilience Programme	-	300,000,000	-	300,000,000	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor	10,000,000	78,520,082	73,000,000	5,520,082	-	-
1092109500 Relocation Units at Kibera & Mukuru	-	-	-	-	350,000,000	400,000,000
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an	-	2,400,000,000	2,400,000,000	-	2,000,000,000	2,000,000,000
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II	-	2,043,000,000	2,043,000,000	-	-	-
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway	-	681,000,000	681,000,000	-	-	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility	-	550,000,000	550,000,000	-	-	-
1092110700 Upgrade of RTI Infrastructure	-	500,000,000	500,000,000	-	-	-
1092111100 Implementation of SAP ERP Phase II	-	501,000,000	501,000,000	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance	-	51,000,000	51,000,000	-	55,000,000	60,000,000
1092111900 Construction of Logistics Hub in Athi River	-	150,000,000	150,000,000	-	500,000,000	500,000,000

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

(KShs 4,322,236,808)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092112300 Development of SGR Phase 2B and 2C - 369KM	-	16,006,000,000	16,006,000,000	-	24,898,000,000	25,836,000,000
1092112400 Promotion of E-Mobility Project	33,000,000	298,704,427	270,000,000	28,704,427	442,000,000	380,000,000
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock	-	530,360,451	500,000,000	30,360,451	30,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4	-	120,976,312	100,000,000	20,976,312	4,388,000,000	5,050,000,000
1092112800 LAPSET Corridor Master Plan	-	27,600,410	-	27,600,410	-	-
1092112900 Kenya Millenium Development Fund (KMDF)	-	505,520,082	500,000,000	5,520,082	854,000,000	570,000,000
1092113200 Acquisition of MGR Locomotives	-	483,000,000	483,000,000	-	-	-
1092114300 Construction of SGR Overhaul Workshop	-	2,315,000,000	2,315,000,000	-	2,000,000,000	1,214,000,000
1092114500 Acquisition of SGR Locomotives Wheelsets	-	2,204,000,000	2,204,000,000	-	1,297,000,000	2,000,000,000
1092114600 Installation of SGR Passenger Ticketing System	-	300,000,000	300,000,000	-	-	-
1092114700 Flood Mitigation Works	-	2,000,000,000	2,000,000,000	-	2,000,000,000	1,015,000,000
1092115000 Kenya Urban Mobility Improvement Project	-	133,120,492	50,000,000	83,120,492	240,000,000	440,000,000

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

(KShs 4,322,236,808)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092115100 Drenching of Kisumu Port	300,000,000	-	-	-	-	-
1092115300 Nakuru Kisumu Butere	1,000,000,000	-	-	-	-	-
1092115400 Construction Of Runway Infrastructure for Matulo Airstrip	50,000,000	-	-	-	-	-
1092115500 Development of Automated Fare Collection System	-	27,600,409	-	27,600,409	240,000,000	218,000,000
1092115600 Public Transport Technical BRT Assistance Project- Phase 1	-	30,040,164	19,000,000	11,040,164	129,000,000	110,000,000
1092115700 Resilience Building Program	-	27,600,410	-	27,600,410	10,000,000	10,000,000
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills	-	500,000,000	-	500,000,000	-	-
1092115900 Kenya Ferry Ramp - Mombasa	-	450,000,000	-	450,000,000	-	-
1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work	-	800,000,000	-	800,000,000	-	-
1092116100 Construction of walkways and pavements for non motorized road users	-	810,000,000	-	810,000,000	-	-
1092116200 Ongata Rongai and Ngong Station SGR access roads	-	600,000,000	600,000,000	-	-	-
1092116300 Limuru MGR Passenger Station	-	200,000,000	200,000,000	-	-	-

VOTE D1092 State Department for Transport

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Transport, for capital expenditure.

(KShs 4,322,236,808)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1092116400 LAPSET Corridor Development	-	200,000,000	-	200,000,000	-	-
TOTAL FOR VOTE D1092 State Department for Transport	2,979,750,000	40,334,236,808	36,012,000,000	4,322,236,808	54,188,000,000	53,611,000,000

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1092105100 Monitoring and Evaluation (M&E) of Projects.				
1092105101 Monitoring and Evaluation (M&E) of Projects				
2211300 Other Operating Expenses	-	11,040,164	35,000,000	30,000,000
GROSS EXPENDITURE	-	11,040,164	35,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	-	11,040,164	35,000,000	30,000,000
1092105100 Monitoring and Evaluation (M&E) of Projects				
NET EXPENDITURE Head ... KShs.	-	11,040,164	35,000,000	30,000,000
1092105200 Refurbishment of Transcom House.				
1092105201 Refurbishment of Transcom House				
3110300 Refurbishment of Buildings	44,750,000	33,120,492	134,000,000	100,000,000
GROSS EXPENDITURE	44,750,000	33,120,492	134,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	44,750,000	33,120,492	134,000,000	100,000,000
1092105200 Refurbishment of Transcom House				
NET EXPENDITURE Head ... KShs.	44,750,000	33,120,492	134,000,000	100,000,000
1092105500 Critical Priority Projects-BETA.				
1092105501 Dongo Kundu Special Economic Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	11,068,000,000	10,311,000,000
GROSS EXPENDITURE	500,000,000	-	11,068,000,000	10,311,000,000
Appropriations in Aid	500,000,000	-	8,703,000,000	8,311,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	-	8,703,000,000	8,311,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	2,365,000,000	2,000,000,000
1092105500 Critical Priority Projects-BETA				
NET EXPENDITURE Head ... KShs.	-	-	2,365,000,000	2,000,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA.				
1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	92,000,000	-
GROSS EXPENDITURE	-	-	92,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	92,000,000	-
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA				
NET EXPENDITURE Head ... KShs.	-	-	92,000,000	-
1092106000 Horn of Africa Gateway Development Project.				
1092106001 Horn of Africa Gateway Development Project				
2210200 Communication, Supplies and Services	-	4,411,765	55,000,000	3,000,000
2210500 Printing , Advertising and Information Supplies and Services	6,000,000	-	-	-
2210700 Training Expenses	50,000,000	22,352,941	25,000,000	6,000,000
2211000 Specialised Materials and Supplies	63,248,831	-	-	-
2211200 Fuel Oil and Lubricants	-	3,864,057	3,000,000	3,000,000

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	136,000,000	79,094,322	167,000,000	102,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,416,066	5,000,000	5,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	11,398,134	51,000,000	31,000,000
3111000 Purchase of Office Furniture and General Equipment	64,751,169	11,176,471	35,000,000	22,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	23,239,595	29,000,000	10,000,000
GROSS EXPENDITURE	330,000,000	159,953,351	370,000,000	182,000,000
NET EXPENDITURE Sub-Head KShs.	330,000,000	159,953,351	370,000,000	182,000,000
1092106000 Horn of Africa Gateway Development Project				
NET EXPENDITURE Head ... KShs.	330,000,000	159,953,351	370,000,000	182,000,000
1092107100 Horn of Africa Gateway Development Project.				
1092107101 Horn of Africa Gateway Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	560,000,000	406,287,633	608,000,000	600,000,000
GROSS EXPENDITURE	560,000,000	406,287,633	608,000,000	600,000,000
Appropriations in Aid	-	250,000,000	304,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	-	250,000,000	304,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	560,000,000	156,287,633	304,000,000	300,000,000
1092107100 Horn of Africa Gateway Development Project				
NET EXPENDITURE Head ... KShs.	560,000,000	156,287,633	304,000,000	300,000,000
1092107300 East African Trade and Transport Facilitation Project (MOT).				
1092107301 East African Trade and Transport Facilitation Project (MOT) - Hqs				
2211300 Other Operating Expenses	-	8,280,123	15,000,000	20,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	13,800,205	25,000,000	30,000,000
GROSS EXPENDITURE	-	22,080,328	40,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	22,080,328	40,000,000	50,000,000
1092107300 East African Trade and Transport Facilitation Project (MOT)				
NET EXPENDITURE Head ... KShs.	-	22,080,328	40,000,000	50,000,000
1092108300 Kisumu Marine School.				
1092108301 Kisumu Marine School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,584,959	-	-
GROSS EXPENDITURE	-	64,584,959	-	-
NET EXPENDITURE Sub-Head KShs.	-	64,584,959	-	-
1092108300 Kisumu Marine School				
NET EXPENDITURE Head ... KShs.	-	64,584,959	-	-
1092108500 Safe Roads/ Usalama Barabarani.				
1092108501 Safe Roads/ Usalama Barabarani				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	105,520,082	-	-
GROSS EXPENDITURE	70,000,000	105,520,082	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	105,520,082	-	-

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1092108500 Safe Roads/ Usalama Barabarani				
NET EXPENDITURE Head ... KShs.	70,000,000	105,520,082	-	-
1092108700 Acquisition of Ferries for Lake Victoria.				
1092108701 Acquisition of Ferries for Lake Victoria				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,401,640	250,000,000	-
GROSS EXPENDITURE	-	110,401,640	250,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	110,401,640	250,000,000	-
1092108700 Acquisition of Ferries for Lake Victoria				
NET EXPENDITURE Head ... KShs.	-	110,401,640	250,000,000	-
1092108900 Riruta - Lenana - Ngong Railway Line.				
1092108901 Riruta - Lenana - Ngong Railway Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,463,608,700	3,266,000,000	2,092,000,000	2,535,000,000
GROSS EXPENDITURE	2,463,608,700	3,266,000,000	2,092,000,000	2,535,000,000
Appropriations in Aid	2,463,608,700	3,266,000,000	1,796,000,000	2,080,000,000
1140700 Receipts of Taxes on Goods and Services	2,463,608,700	3,266,000,000	1,796,000,000	2,080,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	296,000,000	455,000,000
1092108900 Riruta - Lenana - Ngong Railway Line				
NET EXPENDITURE Head ... KShs.	-	-	296,000,000	455,000,000
1092109200 Nairobi Bus Rapid Transport Project-BETA.				
1092109201 Nairobi Bus Rapid Transport Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	601,000,000	331,204,920	66,000,000	-
GROSS EXPENDITURE	601,000,000	331,204,920	66,000,000	-
Appropriations in Aid	19,000,000	-	-	-
1320200 Grants from International Organizations	19,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	582,000,000	331,204,920	66,000,000	-
1092109200 Nairobi Bus Rapid Transport Project-BETA				
NET EXPENDITURE Head ... KShs.	582,000,000	331,204,920	66,000,000	-
1092109300 LAPSSET Corridor Development Projects Resilience Programme.				
1092109301 LAPSSET Corridor Development Projects Resilience Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
1092109300 LAPSSET Corridor Development Projects Resilience Programme				
NET EXPENDITURE Head ... KShs.	-	300,000,000	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor.				
1092109401 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	78,520,082	-	-

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	78,520,082	-	-
Appropriations in Aid	10,000,000	73,000,000	-	-
1320200 Grants from International Organizations	10,000,000	73,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	5,520,082	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor				
NET EXPENDITURE Head ... KShs.	10,000,000	5,520,082	-	-
1092109500 Relocation Units at Kibera & Mukuru.				
1092109501 Relocation Units at Kibera & Mukuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	350,000,000	400,000,000
GROSS EXPENDITURE	-	-	350,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	350,000,000	400,000,000
1092109500 Relocation Units at Kibera & Mukuru				
NET EXPENDITURE Head ... KShs.	-	-	350,000,000	400,000,000
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1.				
1092109701 SGR:Land acquisition & Construction of Public institutions Phase 1 an				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,496,604,633	2,400,000,000	2,000,000,000	2,000,000,000
GROSS EXPENDITURE	1,496,604,633	2,400,000,000	2,000,000,000	2,000,000,000
Appropriations in Aid	1,496,604,633	2,400,000,000	2,000,000,000	2,000,000,000
1140700 Receipts of Taxes on Goods and Services	1,496,604,633	2,400,000,000	2,000,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II.				
1092110001 Rehabilitation of Longonot - Malaba MGR Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,043,000,000	-	-
GROSS EXPENDITURE	-	2,043,000,000	-	-
Appropriations in Aid	-	2,043,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	2,043,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway.				
1092110301 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	681,000,000	-	-
GROSS EXPENDITURE	-	681,000,000	-	-
Appropriations in Aid	-	681,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	681,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facilit.				
1092110501 Revitalization & Construction of Voi-Taveta of Transshipment facility				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	550,000,000	-	-
GROSS EXPENDITURE	-	550,000,000	-	-
Appropriations in Aid	-	550,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	550,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092110700 Upgrade of RTI Infrastructure.				
1092110701 Upgrade of RTI Infrastructure				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
GROSS EXPENDITURE	-	500,000,000	-	-
Appropriations in Aid	-	500,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092110700 Upgrade of RTI Infrastructure				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches.				
1092110801 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,465,585,459	-	-	-
GROSS EXPENDITURE	2,465,585,459	-	-	-
Appropriations in Aid	2,465,585,459	-	-	-
1140700 Receipts of Taxes on Goods and Services	2,465,585,459	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092111100 Implementation of SAP ERP Phase II.				
1092111101 Implementation of SAP ERP Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	520,000,000	501,000,000	-	-
GROSS EXPENDITURE	520,000,000	501,000,000	-	-
Appropriations in Aid	520,000,000	501,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	520,000,000	501,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092111100 Implementation of SAP ERP Phase II				
NET EXPENDITURE Head ... KShs.	-	-	-	-

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1092111500 Standard Gauge Railway: Operations and Maintenance.				
1092111501 Standard Gauge Railway: Operations and Maintenance				
2630200 Capital Grants to Government Agencies and other Levels of Government	945,860,887	51,000,000	55,000,000	60,000,000
GROSS EXPENDITURE	945,860,887	51,000,000	55,000,000	60,000,000
Appropriations in Aid	945,860,887	51,000,000	55,000,000	60,000,000
1140700 Receipts of Taxes on Goods and Services	945,860,887	51,000,000	55,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092111900 Construction of Logistics Hub in Athi River.				
1092111901 Construction of Logistics Hub in Athi River				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	500,000,000	500,000,000
GROSS EXPENDITURE	-	150,000,000	500,000,000	500,000,000
Appropriations in Aid	-	150,000,000	500,000,000	500,000,000
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	500,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092111900 Construction of Logistics Hub in Athi River				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092112100 Acquisition 700 SGR wagons.				
1092112101 Acquisition 700 SGR wagons				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,476	-	-	-
GROSS EXPENDITURE	117,476	-	-	-
Appropriations in Aid	117,476	-	-	-
1140700 Receipts of Taxes on Goods and Services	117,476	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092112100 Acquisition 700 SGR wagons				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM.				
1092112301 Development of SGR Phase 2B and 2C - 369KM				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,006,000,000	24,898,000,000	25,836,000,000
GROSS EXPENDITURE	-	16,006,000,000	24,898,000,000	25,836,000,000
Appropriations in Aid	-	16,006,000,000	24,898,000,000	25,836,000,000
1140700 Receipts of Taxes on Goods and Services	-	16,006,000,000	24,898,000,000	25,836,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092112400 Promotion of E-Mobility Project.				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1092112401 Promotion of E-Mobility Project				
2210500 Printing , Advertising and Information Supplies and Services	-	2,208,032	4,000,000	4,000,000
2210700 Training Expenses	8,000,000	1,656,025	3,000,000	3,000,000
2211100 Office and General Supplies and Services	1,000,000	828,012	1,000,000	1,000,000
2211300 Other Operating Expenses	-	3,312,050	6,000,000	6,000,000
2640500 Other Capital Grants and Transfers	63,000,000	270,000,000	412,000,000	360,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	24,000,000	20,700,308	16,000,000	6,000,000
GROSS EXPENDITURE	96,000,000	298,704,427	442,000,000	380,000,000
Appropriations in Aid	63,000,000	270,000,000	412,000,000	360,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	63,000,000	270,000,000	412,000,000	360,000,000
NET EXPENDITURE Sub-Head KShs.	33,000,000	28,704,427	30,000,000	20,000,000
1092112400 Promotion of E-Mobility Project				
NET EXPENDITURE Head ... KShs.	33,000,000	28,704,427	30,000,000	20,000,000
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.				
1092112501 Supply & Commissioning of Kenya Railways Rolling Stock				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	530,360,451	30,000,000	-
GROSS EXPENDITURE	150,000,000	530,360,451	30,000,000	-
Appropriations in Aid	150,000,000	500,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	150,000,000	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,360,451	30,000,000	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock				
NET EXPENDITURE Head ... KShs.	-	30,360,451	30,000,000	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.				
1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	120,976,312	4,388,000,000	5,050,000,000
GROSS EXPENDITURE	50,000,000	120,976,312	4,388,000,000	5,050,000,000
Appropriations in Aid	50,000,000	100,000,000	4,358,000,000	5,000,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	100,000,000	4,358,000,000	5,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,976,312	30,000,000	50,000,000
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4				
NET EXPENDITURE Head ... KShs.	-	20,976,312	30,000,000	50,000,000
1092112800 LAPSET Corridor Master Plan.				
1092112801 LAPSET Corridor Master Plan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,410	-	-
GROSS EXPENDITURE	-	27,600,410	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,600,410	-	-
1092112800 LAPSET Corridor Master Plan				
NET EXPENDITURE Head ... KShs.	-	27,600,410	-	-
1092112900 Kenya Millenium Development Fund (KMDF).				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1092112901 Kenya Millenium Development Fund (KMDF)				
2630200 Capital Grants to Government Agencies and other Levels of Government	327,337,500	505,520,082	854,000,000	570,000,000
GROSS EXPENDITURE	327,337,500	505,520,082	854,000,000	570,000,000
Appropriations in Aid	327,337,500	500,000,000	844,000,000	500,000,000
1320200 Grants from International Organizations	327,337,500	500,000,000	844,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,520,082	10,000,000	70,000,000
1092112900 Kenya Millenium Development Fund (KMDF)				
NET EXPENDITURE Head ... KShs.	-	5,520,082	10,000,000	70,000,000
1092113100 Installation of Integrated Surveillance and Security System.				
1092113101 Installation of Integrated Surveillance and Security System				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,322,510,637	-	-	-
GROSS EXPENDITURE	1,322,510,637	-	-	-
Appropriations in Aid	1,322,510,637	-	-	-
1140700 Receipts of Taxes on Goods and Services	1,322,510,637	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092113100 Installation of Integrated Surveillance and Security System				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092113200 Acquisition of MGR Locomotives.				
1092113201 Acquisition of MGR Locomotives				
2630200 Capital Grants to Government Agencies and other Levels of Government	680,000,030	483,000,000	-	-
GROSS EXPENDITURE	680,000,030	483,000,000	-	-
Appropriations in Aid	680,000,030	483,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	680,000,030	483,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092113200 Acquisition of MGR Locomotives				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads.				
1092113301 Construction Suswa and Maai Mahiu SGR Station Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	453,392,617	-	-	-
GROSS EXPENDITURE	453,392,617	-	-	-
Appropriations in Aid	453,392,617	-	-	-
1140700 Receipts of Taxes on Goods and Services	453,392,617	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link.				
1092113401 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	97,365,822	-	-	-
GROSS EXPENDITURE	97,365,822	-	-	-
Appropriations in Aid	97,365,822	-	-	-
1140700 Receipts of Taxes on Goods and Services	97,365,822	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092113500 Rehabilitation of the Longonot-Malaba MGR Section.				
1092113501 Rehabilitation of the Longonot-Malaba MGR Section				
2630200 Capital Grants to Government Agencies and other Levels of Government	878,028,406	-	-	-
GROSS EXPENDITURE	878,028,406	-	-	-
Appropriations in Aid	878,028,406	-	-	-
1140700 Receipts of Taxes on Goods and Services	878,028,406	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092113500 Rehabilitation of the Longonot-Malaba MGR Section				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092113600 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge.				
1092113601 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	131,029,890	-	-	-
GROSS EXPENDITURE	131,029,890	-	-	-
Appropriations in Aid	131,029,890	-	-	-
1140700 Receipts of Taxes on Goods and Services	131,029,890	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092113600 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092113700 Rehab of Mombasa-Miritini MGR Line and Construction of stations.				
1092113701 Rehab. of Mombasa-Miritini MGR Line and Construction of stations				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,555,817,234	-	-	-
GROSS EXPENDITURE	2,555,817,234	-	-	-
Appropriations in Aid	2,555,817,234	-	-	-
1140700 Receipts of Taxes on Goods and Services	2,555,817,234	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092113700 Rehab. of Mombasa-Miritini MGR Line and Construction of stations				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel.				
1092113801 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel				
2630200 Capital Grants to Government Agencies and other Levels of Government	376,319,080	-	-	-
GROSS EXPENDITURE	376,319,080	-	-	-

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	376,319,080	-	-	-
1140700 Receipts of Taxes on Goods and Services	376,319,080	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092113900 RTI Infrastructure upgrading and capacity building.				
1092113901 RTI Infrastructure upgrading and capacity buildings				
2630200 Capital Grants to Government Agencies and other Levels of Government	214,371,000	-	-	-
GROSS EXPENDITURE	214,371,000	-	-	-
Appropriations in Aid	214,371,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	214,371,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092113900 RTI Infrastructure upgrading and capacity buildings				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives.				
1092114001 Rehabilitation and remanufacturing of MGR Locomotives				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,575,611	-	-	-
GROSS EXPENDITURE	2,255,575,611	-	-	-
Appropriations in Aid	2,255,575,611	-	-	-
1140700 Receipts of Taxes on Goods and Services	2,255,575,611	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road.				
1092114101 Construction of Mombasa Freight Terminus- Magongo Rd access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	221,979,697	-	-	-
GROSS EXPENDITURE	221,979,697	-	-	-
Appropriations in Aid	221,979,697	-	-	-
1140700 Receipts of Taxes on Goods and Services	221,979,697	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114200 Reconstruction of the Athi River Freight yard and access road.				
1092114201 Reconstruction of the Athi River Freight yard and access road				
2630200 Capital Grants to Government Agencies and other Levels of Government	610,994,040	-	-	-
GROSS EXPENDITURE	610,994,040	-	-	-
Appropriations in Aid	610,994,040	-	-	-
1140700 Receipts of Taxes on Goods and Services	610,994,040	-	-	-

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114200 Reconstruction of the Athi River Freight yard and access road				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114300 Construction of SGR Overhaul Workshop.				
1092114301 Construction of SGR Overhaul Workshop				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,314,755,214	2,315,000,000	2,000,000,000	1,214,000,000
GROSS EXPENDITURE	2,314,755,214	2,315,000,000	2,000,000,000	1,214,000,000
Appropriations in Aid	2,314,755,214	2,315,000,000	2,000,000,000	1,214,000,000
1140700 Receipts of Taxes on Goods and Services	2,314,755,214	2,315,000,000	2,000,000,000	1,214,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114300 Construction of SGR Overhaul Workshop				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114400 Acquisition of SGR Passenger Locomotives.				
1092114401 Acquisition of SGR Passenger Locomotives				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,121,765,797	-	-	-
GROSS EXPENDITURE	1,121,765,797	-	-	-
Appropriations in Aid	1,121,765,797	-	-	-
1140700 Receipts of Taxes on Goods and Services	1,121,765,797	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114400 Acquisition of SGR Passenger Locomotives				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets.				
1092114501 Acquisition of SGR Locomotives Wheelsets				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,082,065,658	2,204,000,000	1,297,000,000	2,000,000,000
GROSS EXPENDITURE	1,082,065,658	2,204,000,000	1,297,000,000	2,000,000,000
Appropriations in Aid	1,082,065,658	2,204,000,000	1,297,000,000	2,000,000,000
1140700 Receipts of Taxes on Goods and Services	1,082,065,658	2,204,000,000	1,297,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System.				
1092114601 Installation of SGR Passenger Ticketing System				
2630200 Capital Grants to Government Agencies and other Levels of Government	299,550,435	300,000,000	-	-
GROSS EXPENDITURE	299,550,435	300,000,000	-	-
Appropriations in Aid	299,550,435	300,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	299,550,435	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114600 Installation of SGR Passenger Ticketing System				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114700 Flood Mitigation Works.				
1092114701 Flood Mitigation Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,449,565	2,000,000,000	2,000,000,000	1,015,000,000
GROSS EXPENDITURE	2,000,449,565	2,000,000,000	2,000,000,000	1,015,000,000
Appropriations in Aid	2,000,449,565	2,000,000,000	2,000,000,000	1,015,000,000
1140700 Receipts of Taxes on Goods and Services	2,000,449,565	2,000,000,000	2,000,000,000	1,015,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114700 Flood Mitigation Works				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092114800 SGR Phase 2B and 2C.				
1092114801 SGR Phase 2B and 2C				
2630200 Capital Grants to Government Agencies and other Levels of Government	709,252,112	-	-	-
GROSS EXPENDITURE	709,252,112	-	-	-
Appropriations in Aid	709,252,112	-	-	-
1140700 Receipts of Taxes on Goods and Services	709,252,112	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092114800 SGR Phase 2B and 2C				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092115000 Kenya Urban Mobility Improvement Project.				
1092115001 Kenya Urban Mobility Improvement Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	133,120,492	240,000,000	440,000,000
GROSS EXPENDITURE	-	133,120,492	240,000,000	440,000,000
Appropriations in Aid	-	50,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	83,120,492	240,000,000	440,000,000
1092115000 Kenya Urban Mobility Improvement Project				
NET EXPENDITURE Head ... KShs.	-	83,120,492	240,000,000	440,000,000
1092115100 Drenching of Kisumu Port.				
1092115101 Drenching of Kisumu Port				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
GROSS EXPENDITURE	300,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	300,000,000	-	-	-
1092115100 Drenching of Kisumu Port				
NET EXPENDITURE Head ... KShs.	300,000,000	-	-	-
1092115300 Nakuru Kisumu Butere.				
1092115301 Nakuru Kisumu Butere				

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	-	-
GROSS EXPENDITURE	1,000,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,000,000,000	-	-	-
1092115300 Nakuru Kisumu Butere				
NET EXPENDITURE Head ... KShs.	1,000,000,000	-	-	-
1092115400 Construction Of Runway Infrastructure for Matulo Airstrip.				
1092115401 Construction Of Runway Infrastructure for Matulo Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1092115400 Construction Of Runway Infrastructure for Matulo Airstrip				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1092115500 Development of Automated Fare Collection System.				
1092115501 Development of Automated Fare Collection System				
2210500 Printing , Advertising and Information Supplies and Services	-	2,760,041	2,000,000	2,000,000
2210700 Training Expenses	-	2,760,041	18,000,000	12,000,000
2211100 Office and General Supplies and Services	-	3,864,057	2,000,000	2,000,000
2211300 Other Operating Expenses	-	3,864,057	102,000,000	102,000,000
3111000 Purchase of Office Furniture and General Equipment	-	2,760,041	16,000,000	10,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	11,592,172	100,000,000	90,000,000
GROSS EXPENDITURE	-	27,600,409	240,000,000	218,000,000
NET EXPENDITURE Sub-Head KShs.	-	27,600,409	240,000,000	218,000,000
1092115500 Development of Automated Fare Collection System				
NET EXPENDITURE Head ... KShs.	-	27,600,409	240,000,000	218,000,000
1092115600 Public Transport Technical BRT Assistance Project- Phase 1.				
1092115601 Public Transport Technical BRT Assistance Project- Phase 1				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,040,164	129,000,000	110,000,000
GROSS EXPENDITURE	-	30,040,164	129,000,000	110,000,000
Appropriations in Aid	-	19,000,000	119,000,000	100,000,000
1320200 Grants from International Organizations	-	19,000,000	119,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	11,040,164	10,000,000	10,000,000
1092115600 Public Transport Technical BRT Assistance Project- Phase 1				
NET EXPENDITURE Head ... KShs.	-	11,040,164	10,000,000	10,000,000
1092115700 Resilience Building Program.				
1092115701 Resilience Building Program				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,410	10,000,000	10,000,000
GROSS EXPENDITURE	-	27,600,410	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	27,600,410	10,000,000	10,000,000

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1092115700 Resilience Building Program				
NET EXPENDITURE Head ... KShs.	-	27,600,410	10,000,000	10,000,000
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills.				
1092115801 Rehabilitation of Meter Gauge Railway - Stone Refills				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
GROSS EXPENDITURE	-	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	500,000,000	-	-
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills				
NET EXPENDITURE Head ... KShs.	-	500,000,000	-	-
1092115900 Kenya Ferry Ramp - Mombasa.				
1092115901 Kenya Ferry Ramp - Mombasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	450,000,000	-	-
GROSS EXPENDITURE	-	450,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	450,000,000	-	-
1092115900 Kenya Ferry Ramp - Mombasa				
NET EXPENDITURE Head ... KShs.	-	450,000,000	-	-
1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work.				
1092116001 Mombasa - Nairobi - Naivasha SGR Maintenance Work				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	800,000,000	-	-
GROSS EXPENDITURE	-	800,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	800,000,000	-	-
1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work				
NET EXPENDITURE Head ... KShs.	-	800,000,000	-	-
1092116100 Construction of walkways and pavements for non motorized road users.				
1092116101 Construction of walkways and pavements for non motorized road users				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	810,000,000	-	-
GROSS EXPENDITURE	-	810,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	810,000,000	-	-
1092116100 Construction of walkways and pavements for non motorized road users				
NET EXPENDITURE Head ... KShs.	-	810,000,000	-	-
1092116200 Ongata Rongai and Ngong Station SGR access roads.				
1092116201 Ongata Rongai and Ngong Station SGR access roads				
3110400 Construction of Roads	-	600,000,000	-	-
GROSS EXPENDITURE	-	600,000,000	-	-
Appropriations in Aid	-	600,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	600,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1092 State Department for Transport

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1092 State Department for Transport

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1092116200 Ongata Rongai and Ngong Station SGR access roads				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092116300 Limuru MGR Passenger Station.				
1092116301 Limuru MGR Passenger Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
Appropriations in Aid	-	200,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1092116300 Limuru MGR Passenger Station				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1092116400 LAPSSET Corridor Development.				
1092116401 Lamu Port SEZ Access Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	-	-
1092116402 Special Economic Zone and Integrated Land Use				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1092116400 LAPSSET Corridor Development				
NET EXPENDITURE Head ... KShs.	-	200,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1092 State Department for Transport Kshs.	2,979,750,000	4,322,236,808	4,902,000,000	4,335,000,000

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092105100 Monitoring and Evaluation (M&E) of Projects.						
1092105101 Monitoring and Evaluation (M&E) of Projects						
2211300 Other Operating Expenses	-	11,040,164	-	-	-	-
GROSS EXPENDITURE	-	11,040,164	-	-	-	-
NET EXPENDITURE	-	11,040,164		-	-	-
1092105100 Monitoring and Evaluation (M&E) of Projects						
NET EXPENDITURE	-	11,040,164		-	-	-
1092105200 Refurbishment of Transcom House.						
1092105201 Refurbishment of Transcom House						
3110300 Refurbishment of Buildings	44,750,000	33,120,492	-	-	-	-
GROSS EXPENDITURE	44,750,000	33,120,492	-	-	-	-
NET EXPENDITURE	44,750,000	33,120,492		-	-	-
1092105200 Refurbishment of Transcom House						
NET EXPENDITURE	44,750,000	33,120,492		-	-	-
1092105500 Critical Priority Projects-BETA.						
1092105501 Dongo Kundu Special Economic Zone						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-	-
GROSS EXPENDITURE	500,000,000	-	-	-	-	-
Appropriations in Aid	500,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	-		-		-
NET EXPENDITURE	-	-		-	-	-
1092105500 Critical Priority Projects-BETA						
NET EXPENDITURE	-	-		-	-	-
1092106000 Horn of Africa Gateway Development Project.						
1092106001 Horn of Africa Gateway Development Project						
2210200 Communication, Supplies and Services	-	4,411,765	-	-	-	4,411,765
2210500 Printing , Advertising and Information Supplies and Services	6,000,000	-	-	-	-	-
2210700 Training Expenses	50,000,000	22,352,941	-	-	-	22,352,941
2211000 Specialised Materials and Supplies	63,248,831	-	-	-	-	-
2211200 Fuel Oil and Lubricants	-	3,864,057	-	-	-	-
2211300 Other Operating Expenses	136,000,000	79,094,322	-	-	-	65,294,117
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,416,066	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	10,000,000	11,398,134	-	-	-	10,294,118
3111000 Purchase of Office Furniture and General Equipment	64,751,169	11,176,471	-	-	-	11,176,471
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	23,239,595	-	-	-	18,823,529

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	330,000,000	159,953,351	-	-	-	132,352,941
NET EXPENDITURE	330,000,000	159,953,351		-	-	132,352,941
1092106000 Horn of Africa Gateway Development Project						
NET EXPENDITURE	330,000,000	159,953,351		-	-	132,352,941
1092107100 Horn of Africa Gateway Development Project.						
1092107101 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	560,000,000	406,287,633	-	-	250,000,000	117,647,059
GROSS EXPENDITURE	560,000,000	406,287,633	-	-	250,000,000	117,647,059
Appropriations in Aid	-	250,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	250,000,000		-		-
NET EXPENDITURE	560,000,000	156,287,633		-	-	117,647,059
1092107100 Horn of Africa Gateway Development Project						
NET EXPENDITURE	560,000,000	156,287,633		-	-	117,647,059
1092107300 East African Trade and Transport Facilitation Project (MOT).						
1092107301 East African Trade and Transport Facilitation Project (MOT) - Hqs						
2211300 Other Operating Expenses	-	8,280,123	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	13,800,205	-	-	-	-
GROSS EXPENDITURE	-	22,080,328	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	22,080,328		-	-	-
1092107300 East African Trade and Transport Facilitation Project (MOT)						
NET EXPENDITURE	-	22,080,328		-	-	-
1092108300 Kisumu Marine School.						
1092108301 Kisumu Marine School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	64,584,959	-	-	-	-
GROSS EXPENDITURE	-	64,584,959	-	-	-	-
NET EXPENDITURE	-	64,584,959		-	-	-
1092108300 Kisumu Marine School						
NET EXPENDITURE	-	64,584,959		-	-	-
1092108500 Safe Roads/ Usalama Barabarani.						
1092108501 Safe Roads/ Usalama Barabarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	105,520,082	-	100,000,000	-	-
GROSS EXPENDITURE	70,000,000	105,520,082	-	100,000,000	-	-
NET EXPENDITURE	70,000,000	105,520,082		100,000,000	-	-
1092108500 Safe Roads/ Usalama Barabarani						
NET EXPENDITURE	70,000,000	105,520,082		100,000,000	-	-
1092108700 Acquisition of Ferries for Lake Victoria.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092108701 Acquisition of Ferries for Lake Victoria						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,401,640	-	-	-	-
GROSS EXPENDITURE	-	110,401,640	-	-	-	-
NET EXPENDITURE	-	110,401,640		-	-	-
1092108700 Acquisition of Ferries for Lake Victoria						
NET EXPENDITURE	-	110,401,640		-	-	-
1092108900 Riruta - Lenana - Ngong Railway Line.						
1092108901 Riruta - Lenana - Ngong Railway Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,463,608,700	3,266,000,000	-	-	-	-
GROSS EXPENDITURE	2,463,608,700	3,266,000,000	-	-	-	-
Appropriations in Aid	2,463,608,700	3,266,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	2,463,608,700	3,266,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092108900 Riruta - Lenana - Ngong Railway Line						
NET EXPENDITURE	-	-		-	-	-
1092109200 Nairobi Bus Rapid Transport Project-BETA.						
1092109201 Nairobi Bus Rapid Transport Project						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	601,000,000	331,204,920	-	-	-	-
GROSS EXPENDITURE	601,000,000	331,204,920	-	-	-	-
Appropriations in Aid	19,000,000	-		-		-
1320200 Grants from International Organizations	19,000,000	-		-		-
NET EXPENDITURE	582,000,000	331,204,920		-	-	-
1092109200 Nairobi Bus Rapid Transport Project-BETA						
NET EXPENDITURE	582,000,000	331,204,920		-	-	-
1092109300 LAPSSET Corridor Development Projects Resilience Programme.						
1092109301 LAPSSET Corridor Development Projects Resilience Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000		-	-	-
1092109300 LAPSSET Corridor Development Projects Resilience Programme						
NET EXPENDITURE	-	300,000,000		-	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor.						
1092109401 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	78,520,082	73,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	78,520,082	73,000,000	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	10,000,000	73,000,000		-		-
1320200 Grants from International Organizations	10,000,000	73,000,000		-		-
NET EXPENDITURE	10,000,000	5,520,082		-	-	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor						
NET EXPENDITURE	10,000,000	5,520,082		-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1.						
1092109701 SGR:Land acquisition & Construction of Public institutions Phase 1 an						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,496,604,633	2,400,000,000	-	-	-	-
GROSS EXPENDITURE	1,496,604,633	2,400,000,000	-	-	-	-
Appropriations in Aid	1,496,604,633	2,400,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	1,496,604,633	2,400,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1 an						
NET EXPENDITURE	-	-		-	-	-
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II.						
1092110001 Rehabilitation of Longonot - Malaba MGR Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,043,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,043,000,000	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	2,043,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	2,043,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II						
NET EXPENDITURE	-	-		-	-	-
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway.						
1092110301 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	681,000,000	-	-	-	-
GROSS EXPENDITURE	-	681,000,000	-	-	-	-
Appropriations in Aid	-	681,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	681,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway						
NET EXPENDITURE	-	-		-	-	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facilit.						
1092110501 Revitalization & Construction of Voi-Taveta of Transshipment facility						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	550,000,000	-	-	-	-
GROSS EXPENDITURE	-	550,000,000	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	550,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	550,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facility						
NET EXPENDITURE	-	-		-	-	-
1092110700 Upgrade of RTI Infrastructure.						
1092110701 Upgrade of RTI Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
GROSS EXPENDITURE	-	500,000,000	-	-	-	-
Appropriations in Aid	-	500,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	500,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092110700 Upgrade of RTI Infrastructure						
NET EXPENDITURE	-	-		-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches.						
1092110801 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,465,585,459	-	-	-	-	-
GROSS EXPENDITURE	2,465,585,459	-	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	2,465,585,459	-		-		-
1140700 Receipts of Taxes on Goods and Services	2,465,585,459	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches						
NET EXPENDITURE	-	-		-	-	-
1092111100 Implementation of SAP ERP Phase II.						
1092111101 Implementation of SAP ERP Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	520,000,000	501,000,000	-	-	-	-
GROSS EXPENDITURE	520,000,000	501,000,000	-	-	-	-
Appropriations in Aid	520,000,000	501,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	520,000,000	501,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092111100 Implementation of SAP ERP Phase II						
NET EXPENDITURE	-	-		-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance.						
1092111501 Standard Gauge Railway: Operations and Maintenance						
2630200 Capital Grants to Government Agencies and other Levels of Government	945,860,887	51,000,000	-	-	-	-
GROSS EXPENDITURE	945,860,887	51,000,000	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	945,860,887	51,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	945,860,887	51,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance						
NET EXPENDITURE	-	-		-	-	-
1092111900 Construction of Logistics Hub in Athi River.						
1092111901 Construction of Logistics Hub in Athi River						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
Appropriations in Aid	-	150,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092111900 Construction of Logistics Hub in Athi River						
NET EXPENDITURE	-	-		-	-	-
1092112100 Acquisition 700 SGR wagons.						
1092112101 Acquisition 700 SGR wagons						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,476	-	-	-	-	-
GROSS EXPENDITURE	117,476	-	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	117,476	-		-		-
1140700 Receipts of Taxes on Goods and Services	117,476	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092112100 Acquisition 700 SGR wagons						
NET EXPENDITURE	-	-		-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM.						
1092112301 Development of SGR Phase 2B and 2C - 369KM						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,006,000,000	-	-	-	-
GROSS EXPENDITURE	-	16,006,000,000	-	-	-	-
Appropriations in Aid	-	16,006,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	16,006,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM						
NET EXPENDITURE	-	-		-	-	-
1092112400 Promotion of E-Mobility Project.						
1092112401 Promotion of E-Mobility Project						
2210500 Printing , Advertising and Information Supplies and Services	-	2,208,032	-	-	-	-
2210700 Training Expenses	8,000,000	1,656,025	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211100 Office and General Supplies and Services	1,000,000	828,012	-	-	-	-
2211300 Other Operating Expenses	-	3,312,050	-	-	-	-
2640500 Other Capital Grants and Transfers	63,000,000	270,000,000	270,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	24,000,000	20,700,308	-	-	-	-
GROSS EXPENDITURE	96,000,000	298,704,427	270,000,000	-	-	-
Appropriations in Aid	63,000,000	270,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	63,000,000	270,000,000		-		-
NET EXPENDITURE	33,000,000	28,704,427		-	-	-
1092112400 Promotion of E-Mobility Project						
NET EXPENDITURE	33,000,000	28,704,427		-	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.						
1092112501 Supply & Commissioning of Kenya Railways Rolling Stock						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	530,360,451	-	-	500,000,000	-
GROSS EXPENDITURE	150,000,000	530,360,451	-	-	500,000,000	-
Appropriations in Aid	150,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	150,000,000	500,000,000		-		-
NET EXPENDITURE	-	30,360,451		-	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock						
NET EXPENDITURE	-	30,360,451		-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.						
1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	120,976,312	-	-	100,000,000	-
GROSS EXPENDITURE	50,000,000	120,976,312	-	-	100,000,000	-
Appropriations in Aid	50,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	100,000,000		-		-
NET EXPENDITURE	-	20,976,312		-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4						
NET EXPENDITURE	-	20,976,312		-	-	-
1092112800 LAPSSET Corridor Master Plan.						
1092112801 LAPSSET Corridor Master Plan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,410	-	-	-	-
GROSS EXPENDITURE	-	27,600,410	-	-	-	-
NET EXPENDITURE	-	27,600,410		-	-	-
1092112800 LAPSSET Corridor Master Plan						
NET EXPENDITURE	-	27,600,410		-	-	-
1092112900 Kenya Millenium Development Fund (KMDF).						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092112901 Kenya Millenium Development Fund (KMDF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	327,337,500	505,520,082	500,000,000	-	-	-
GROSS EXPENDITURE	327,337,500	505,520,082	500,000,000	-	-	-
Appropriations in Aid	327,337,500	500,000,000		-		-
1320200 Grants from International Organizations	327,337,500	500,000,000		-		-
NET EXPENDITURE	-	5,520,082		-	-	-
1092112900 Kenya Millenium Development Fund (KMDF)						
NET EXPENDITURE	-	5,520,082		-	-	-
1092113100 Installation of Integrated Surveillance and Security System.						
1092113101 Installation of Integrated Surveillance and Security System						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,322,510,637	-	-	-	-	-
GROSS EXPENDITURE	1,322,510,637	-	-	-	-	-
Appropriations in Aid	1,322,510,637	-		-		-
1140700 Receipts of Taxes on Goods and Services	1,322,510,637	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092113100 Installation of Integrated Surveillance and Security System						
NET EXPENDITURE	-	-		-	-	-
1092113200 Acquisition of MGR Locomotives.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092113201 Acquisition of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	680,000,030	483,000,000	-	-	-	-
GROSS EXPENDITURE	680,000,030	483,000,000	-	-	-	-
Appropriations in Aid	680,000,030	483,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	680,000,030	483,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092113200 Acquisition of MGR Locomotives						
NET EXPENDITURE	-	-		-	-	-
1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads.						
1092113301 Construction Suswa and Maai Mahiu SGR Station Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	453,392,617	-	-	-	-	-
GROSS EXPENDITURE	453,392,617	-	-	-	-	-
Appropriations in Aid	453,392,617	-		-		-
1140700 Receipts of Taxes on Goods and Services	453,392,617	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092113300 Construction Suswa and Maai Mahiu SGR Station Access Roads						
NET EXPENDITURE	-	-		-	-	-
1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092113401 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,365,822	-	-	-	-	-
GROSS EXPENDITURE	97,365,822	-	-	-	-	-
Appropriations in Aid	97,365,822	-		-		-
1140700 Receipts of Taxes on Goods and Services	97,365,822	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092113400 Construction Maai-Mahiu SGR Station-Longonot MGR Station Link						
NET EXPENDITURE	-	-		-	-	-
1092113500 Rehabilitation of the Longonot-Malaba MGR Section.						
1092113501 Rehabilitation of the Longonot-Malaba MGR Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	878,028,406	-	-	-	-	-
GROSS EXPENDITURE	878,028,406	-	-	-	-	-
Appropriations in Aid	878,028,406	-		-		-
1140700 Receipts of Taxes on Goods and Services	878,028,406	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092113500 Rehabilitation of the Longonot-Malaba MGR Section						
NET EXPENDITURE	-	-		-	-	-
1092113600 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092113601 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	131,029,890	-	-	-	-	-
GROSS EXPENDITURE	131,029,890	-	-	-	-	-
Appropriations in Aid	131,029,890	-		-		-
1140700 Receipts of Taxes on Goods and Services	131,029,890	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092113600 Construction of Miritini-Mombasa Terminus & Makupa Rail Bridge						
NET EXPENDITURE	-	-		-	-	-
1092113700 Rehab of Mombasa–Mirirtini MGR Line and Construction of stations.						
1092113701 Rehab. of Mombasa–Mirirtini MGR Line and Construction of stations						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,555,817,234	-	-	-	-	-
GROSS EXPENDITURE	2,555,817,234	-	-	-	-	-
Appropriations in Aid	2,555,817,234	-		-		-
1140700 Receipts of Taxes on Goods and Services	2,555,817,234	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092113700 Rehab. of Mombasa–Mirirtini MGR Line and Construction of stations						
NET EXPENDITURE	-	-		-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092113801 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel						
2630200 Capital Grants to Government Agencies and other Levels of Government	376,319,080	-	-	-	-	-
GROSS EXPENDITURE	376,319,080	-	-	-	-	-
Appropriations in Aid	376,319,080	-		-		-
1140700 Receipts of Taxes on Goods and Services	376,319,080	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel						
NET EXPENDITURE	-	-		-	-	-
1092113900 RTI Infrastructure upgrading and capacity building.						
1092113901 RTI Infrastructure upgrading and capacity buildings						
2630200 Capital Grants to Government Agencies and other Levels of Government	214,371,000	-	-	-	-	-
GROSS EXPENDITURE	214,371,000	-	-	-	-	-
Appropriations in Aid	214,371,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	214,371,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092113900 RTI Infrastructure upgrading and capacity buildings						
NET EXPENDITURE	-	-		-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092114001 Rehabilitation and remanufacturing of MGR Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,255,575,611	-	-	-	-	-
GROSS EXPENDITURE	2,255,575,611	-	-	-	-	-
Appropriations in Aid	2,255,575,611	-		-		-
1140700 Receipts of Taxes on Goods and Services	2,255,575,611	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives						
NET EXPENDITURE	-	-		-	-	-
1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road.						
1092114101 Construction of Mombasa Freight Terminus- Magongo Rd access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	221,979,697	-	-	-	-	-
GROSS EXPENDITURE	221,979,697	-	-	-	-	-
Appropriations in Aid	221,979,697	-		-		-
1140700 Receipts of Taxes on Goods and Services	221,979,697	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road						
NET EXPENDITURE	-	-		-	-	-
1092114200 Reconstruction of the Athi River Freight yard and access road.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092114201 Reconstruction of the Athi River Freight yard and access road						
2630200 Capital Grants to Government Agencies and other Levels of Government	610,994,040	-	-	-	-	-
GROSS EXPENDITURE	610,994,040	-	-	-	-	-
Appropriations in Aid	610,994,040	-		-		-
1140700 Receipts of Taxes on Goods and Services	610,994,040	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092114200 Reconstruction of the Athi River Freight yard and access road						
NET EXPENDITURE	-	-		-	-	-
1092114300 Construction of SGR Overhaul Workshop.						
1092114301 Construction of SGR Overhaul Workshop						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,314,755,214	2,315,000,000	-	-	-	-
GROSS EXPENDITURE	2,314,755,214	2,315,000,000	-	-	-	-
Appropriations in Aid	2,314,755,214	2,315,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	2,314,755,214	2,315,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092114300 Construction of SGR Overhaul Workshop						
NET EXPENDITURE	-	-		-	-	-
1092114400 Acquisition of SGR Passenger Locomotives.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092114401 Acquisition of SGR Passenger Locomotives						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,121,765,797	-	-	-	-	-
GROSS EXPENDITURE	1,121,765,797	-	-	-	-	-
Appropriations in Aid	1,121,765,797	-		-		-
1140700 Receipts of Taxes on Goods and Services	1,121,765,797	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092114400 Acquisition of SGR Passenger Locomotives						
NET EXPENDITURE	-	-		-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets.						
1092114501 Acquisition of SGR Locomotives Wheelsets						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,082,065,658	2,204,000,000	-	-	-	-
GROSS EXPENDITURE	1,082,065,658	2,204,000,000	-	-	-	-
Appropriations in Aid	1,082,065,658	2,204,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	1,082,065,658	2,204,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092114500 Acquisition of SGR Locomotives Wheelsets						
NET EXPENDITURE	-	-		-	-	-
1092114600 Installation of SGR Passenger Ticketing System.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092114601 Installation of SGR Passenger Ticketing System						
2630200 Capital Grants to Government Agencies and other Levels of Government	299,550,435	300,000,000	-	-	-	-
GROSS EXPENDITURE	299,550,435	300,000,000	-	-	-	-
Appropriations in Aid	299,550,435	300,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	299,550,435	300,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092114600 Installation of SGR Passenger Ticketing System						
NET EXPENDITURE	-	-		-	-	-
1092114700 Flood Mitigation Works.						
1092114701 Flood Mitigation Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,449,565	2,000,000,000	-	-	-	-
GROSS EXPENDITURE	2,000,449,565	2,000,000,000	-	-	-	-
Appropriations in Aid	2,000,449,565	2,000,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	2,000,449,565	2,000,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092114700 Flood Mitigation Works						
NET EXPENDITURE	-	-		-	-	-
1092114800 SGR Phase 2B and 2C.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092114801 SGR Phase 2B and 2C						
2630200 Capital Grants to Government Agencies and other Levels of Government	709,252,112	-	-	-	-	-
GROSS EXPENDITURE	709,252,112	-	-	-	-	-
Appropriations in Aid	709,252,112	-		-		-
1140700 Receipts of Taxes on Goods and Services	709,252,112	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092114800 SGR Phase 2B and 2C						
NET EXPENDITURE	-	-		-	-	-
1092115000 Kenya Urban Mobility Improvement Project.						
1092115001 Kenya Urban Mobility Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	133,120,492	-	-	50,000,000	50,000,000
GROSS EXPENDITURE	-	133,120,492	-	-	50,000,000	50,000,000
Appropriations in Aid	-	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	50,000,000		-		-
NET EXPENDITURE	-	83,120,492		-	-	50,000,000
1092115000 Kenya Urban Mobility Improvement Project						
NET EXPENDITURE	-	83,120,492		-	-	50,000,000
1092115100 Drenching of Kisumu Port.						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092115101 Drenching of Kisumu Port						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
GROSS EXPENDITURE	300,000,000	-	-	-	-	-
NET EXPENDITURE	300,000,000	-		-	-	-
1092115100 Drenching of Kisumu Port						
NET EXPENDITURE	300,000,000	-		-	-	-
1092115300 Nakuru Kisumu Butere.						
1092115301 Nakuru Kisumu Butere						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000,000	-	-	-	-	-
GROSS EXPENDITURE	1,000,000,000	-	-	-	-	-
NET EXPENDITURE	1,000,000,000	-		-	-	-
1092115300 Nakuru Kisumu Butere						
NET EXPENDITURE	1,000,000,000	-		-	-	-
1092115400 Construction Of Runway Infrastructure for Matulo Airstrip.						
1092115401 Construction Of Runway Infrastructure for Matulo Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1092115400 Construction Of Runway Infrastructure for Matulo Airstrip						
NET EXPENDITURE	50,000,000	-		-	-	-
1092115500 Development of Automated Fare Collection System.						
1092115501 Development of Automated Fare Collection System						
2210500 Printing , Advertising and Information Supplies and Services	-	2,760,041	-	-	-	-
2210700 Training Expenses	-	2,760,041	-	-	-	-
2211100 Office and General Supplies and Services	-	3,864,057	-	-	-	-
2211300 Other Operating Expenses	-	3,864,057	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	2,760,041	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	11,592,172	-	-	-	-
GROSS EXPENDITURE	-	27,600,409	-	-	-	-
NET EXPENDITURE	-	27,600,409		-	-	-
1092115500 Development of Automated Fare Collection System						
NET EXPENDITURE	-	27,600,409		-	-	-
1092115600 Public Transport Technical BRT Assistance Project- Phase 1.						
1092115601 Public Transport Technical BRT Assistance Project- Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,040,164	19,000,000	-	-	-
GROSS EXPENDITURE	-	30,040,164	19,000,000	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	19,000,000		-		-
1320200 Grants from International Organizations	-	19,000,000		-		-
NET EXPENDITURE	-	11,040,164		-	-	-
1092115600 Public Transport Technical BRT Assistance Project- Phase 1						
NET EXPENDITURE	-	11,040,164		-	-	-
1092115700 Resilience Building Program.						
1092115701 Resilience Building Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,600,410	-	-	-	-
GROSS EXPENDITURE	-	27,600,410	-	-	-	-
NET EXPENDITURE	-	27,600,410		-	-	-
1092115700 Resilience Building Program						
NET EXPENDITURE	-	27,600,410		-	-	-
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills.						
1092115801 Rehabilitation of Meter Gauge Railway - Stone Refills						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
GROSS EXPENDITURE	-	500,000,000	-	-	-	-
NET EXPENDITURE	-	500,000,000		-	-	-
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	500,000,000		-	-	-
1092115900 Kenya Ferry Ramp - Mombasa.						
1092115901 Kenya Ferry Ramp - Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	450,000,000	-	-	-	-
GROSS EXPENDITURE	-	450,000,000	-	-	-	-
NET EXPENDITURE	-	450,000,000		-	-	-
1092115900 Kenya Ferry Ramp - Mombasa						
NET EXPENDITURE	-	450,000,000		-	-	-
1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work.						
1092116001 Mombasa - Nairobi - Naivasha SGR Maintenance Work						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	800,000,000	-	-	-	-
GROSS EXPENDITURE	-	800,000,000	-	-	-	-
NET EXPENDITURE	-	800,000,000		-	-	-
1092116000 Mombasa - Nairobi - Naivasha SGR Maintenance Work						
NET EXPENDITURE	-	800,000,000		-	-	-
1092116100 Construction of walkways and pavements for non motorized road users.						
1092116101 Construction of walkways and pavements for non motorized road users						

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	810,000,000	-	-	-	-
GROSS EXPENDITURE	-	810,000,000	-	-	-	-
NET EXPENDITURE	-	810,000,000		-	-	-
1092116100 Construction of walkways and pavements for non motorized road users						
NET EXPENDITURE	-	810,000,000		-	-	-
1092116200 Ongata Rongai and Ngong Station SGR access roads.						
1092116201 Ongata Rongai and Ngong Station SGR access roads						
3110400 Construction of Roads	-	600,000,000	-	-	-	-
GROSS EXPENDITURE	-	600,000,000	-	-	-	-
Appropriations in Aid	-	600,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	600,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092116200 Ongata Rongai and Ngong Station SGR access roads						
NET EXPENDITURE	-	-		-	-	-
1092116300 Limuru MGR Passenger Station.						
1092116301 Limuru MGR Passenger Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-

VOTE 1092 State Department for Transport

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	200,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1092116300 Limuru MGR Passenger Station						
NET EXPENDITURE	-	-		-	-	-
1092116400 LAPSSET Corridor Development.						
1092116401 Lamu Port SEZ Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1092116402 Special Economic Zone and Integrated Land Use						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1092116400 LAPSSET Corridor Development						
NET EXPENDITURE	-	200,000,000		-	-	-
TOTAL FOR VOTE D1092 State Department for Transport	2,979,750,000	4,322,236,808	862,000,000	100,000,000	900,000,000	300,000,000

VOTE D1093 State Department for Shipping and Maritime Affairs

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Shipping and Maritime Affairs, for capital expenditure.

(KShs 165,602,460)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1093101000 Survival Training Centre	370,000,000	165,602,460	-	165,602,460	785,000,000	862,000,000
1093101100 Blue Economy Data bank	-	133,000,000	133,000,000	-	-	-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project	-	1,926,000,000	1,926,000,000	-	900,000,000	789,000,000
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs	370,000,000	2,224,602,460	2,059,000,000	165,602,460	1,685,000,000	1,651,000,000

VOTE D1093 State Department for Shipping and Maritime Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1093 State Department for Shipping and Maritime Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1093101000 Survival Training Centre.				
1093101001 Survival Training Center-BETA				
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	165,602,460	785,000,000	862,000,000
GROSS EXPENDITURE	370,000,000	165,602,460	785,000,000	862,000,000
NET EXPENDITURE Sub-Head KShs.	370,000,000	165,602,460	785,000,000	862,000,000
1093101000 Survival Training Centre				
NET EXPENDITURE Head ... KShs.	370,000,000	165,602,460	785,000,000	862,000,000
1093101100 Blue Economy Data bank.				
1093101101 Blue Economy Data bank				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	133,000,000	-	-
GROSS EXPENDITURE	180,000,000	133,000,000	-	-
Appropriations in Aid	180,000,000	133,000,000	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	180,000,000	133,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1093101100 Blue Economy Data bank				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project.				
1093101301 Kenya Lake Victoria Maritime Communication and Transport Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	570,000,000	1,926,000,000	900,000,000	789,000,000
GROSS EXPENDITURE	570,000,000	1,926,000,000	900,000,000	789,000,000
Appropriations in Aid	570,000,000	1,926,000,000	900,000,000	789,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	570,000,000	1,926,000,000	900,000,000	789,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1093 State Department for Shipping and Maritime Affairs KShs.	370,000,000	165,602,460	785,000,000	862,000,000

VOTE 1093 State Department for Shipping and Maritime Affairs
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093101000 Survival Training Centre.						
1093101001 Survival Training Center-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	370,000,000	165,602,460	-	-	-	-
GROSS EXPENDITURE	370,000,000	165,602,460	-	-	-	-
NET EXPENDITURE	370,000,000	165,602,460		-	-	-
1093101000 Survival Training Centre						
NET EXPENDITURE	370,000,000	165,602,460		-	-	-
1093101100 Blue Economy Data bank.						
1093101101 Blue Economy Data bank						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	133,000,000	-	-	-	-
GROSS EXPENDITURE	180,000,000	133,000,000	-	-	-	-
Appropriations in Aid	180,000,000	133,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	180,000,000	133,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1093101100 Blue Economy Data bank						
NET EXPENDITURE	-	-		-	-	-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project.						

VOTE 1093 State Department for Shipping and Maritime Affairs
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1093101301 Kenya Lake Victoria Maritime Communication and Transport Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	570,000,000	1,926,000,000	-	-	-	-
GROSS EXPENDITURE	570,000,000	1,926,000,000	-	-	-	-
Appropriations in Aid	570,000,000	1,926,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	570,000,000	1,926,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project						
NET EXPENDITURE	-	-		-	-	-
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs	370,000,000	165,602,460	-	-	-	-

VOTE D1094 State Department for Housing & Urban Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 20,890,355,362)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1094100700 National Slum Upgrading Projects	17,500,000	-	-	-	-	-
1094101100 Civil Servant Housing Scheme Fund	-	18,500,000	18,500,000	-	18,500,000	18,500,000
1094101200 Maintenance of Government Pool Houses	-	820,300,000	820,300,000	-	927,300,000	886,300,000
1094105000 Kenya Urban Programme (KenUP)	2,925,696,004	13,367,450,701	-	13,367,450,701	14,365,000,000	4,595,000,000
1094106200 Affordable Housing Fund	-	95,000,200,000	95,000,200,000	-	66,000,200,000	66,000,200,000
1094107600 Development of Rural Housing Programme	-	-	-	-	250,000,000	250,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II	10,435,447,439	7,197,904,661	-	7,197,904,661	3,700,000,000	700,000,000
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)	100,000,000	100,000,000	-	100,000,000	-	-
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)	7,000,000	200,000,000	-	200,000,000	1,000,000,000	1,394,000,000
1094112200 Public Participation Projects	21,500,000	25,000,000	-	25,000,000	-	-
1094112300 Urban Governance, Management and Resilience	-	-	-	-	50,000,000	50,000,000

VOTE D1094 State Department for Housing & Urban Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Housing and Urban Development, for capital expenditure

(KShs 20,890,355,362)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	13,507,143,443	116,729,355,362	95,839,000,000	20,890,355,362	86,311,000,000	73,894,000,000

VOTE D1094 State Department for Housing & Urban Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1094100700 National Slum Upgrading Projects.				
1094100713 Access and Upgrading to Cabro of Ndenderu Market Road				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,346,153	-	-	-
1094100714 Access and Upgrading to Cabro of Thimbigua Pry School Road				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,346,153	-	-	-
1094100715 Banana Back Street Road Upgrade to Cabro				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,346,153	-	-	-
1094100716 Njathaini - Bustani Road				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,346,153	-	-	-
1094100717 Ngoingwa Market Road				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,346,153	-	-	-
1094100718 Mukuyu Soko Ya Mbuzi Market Access Road				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,346,153	-	-	-
1094100719 Cabro Works in Gakurwe Market				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,346,153	-	-	-
1094100720 Kiria ini Market Access Road				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,346,153	-	-	-
1094100721 Elburgon Salama Market Flood Lights				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,346,153	-	-	-
1094100722 Elburgon Town Stage Flood Light				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,346,153	-	-	-

VOTE D1094 State Department for Housing & Urban Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1094100723 Kayole Center Flood Light				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,346,153	-	-	-
1094100724 St Francis Mukinyai Center Flood Light				
3110500 Construction and Civil Works	1,346,153	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,346,153	-	-	-
1094100725 Upperhill Estate Flood Lights				
3110500 Construction and Civil Works	1,346,164	-	-	-
GROSS EXPENDITURE	1,346,164	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,346,164	-	-	-
1094100700 National Slum Upgrading Projects				
NET EXPENDITURE Head ... KShs.	17,500,000	-	-	-
1094101100 Civil Servant Housing Scheme Fund.				
1094101101 Civil Servants Tenant Purchase Development-BETA				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,500,000	18,500,000	18,500,000	18,500,000
GROSS EXPENDITURE	18,500,000	18,500,000	18,500,000	18,500,000
Appropriations in Aid	18,500,000	18,500,000	18,500,000	18,500,000
1410400 Rents	18,500,000	18,500,000	18,500,000	18,500,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1094101100 Civil Servant Housing Scheme Fund				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1094101200 Maintenance of Government Pool Houses.				
1094101203 Refurbishment of Government Residential Houses units				
2211300 Other Operating Expenses	118,000,000	135,000,000	135,000,000	135,000,000
3110300 Refurbishment of Buildings	702,300,000	685,300,000	792,300,000	751,300,000
GROSS EXPENDITURE	820,300,000	820,300,000	927,300,000	886,300,000
Appropriations in Aid	820,300,000	820,300,000	820,300,000	820,300,000
1410400 Rents	820,300,000	820,300,000	820,300,000	820,300,000
NET EXPENDITURE Sub-Head KShs.	-	-	107,000,000	66,000,000
1094101200 Maintenance of Government Pool Houses				
NET EXPENDITURE Head ... KShs.	-	-	107,000,000	66,000,000
1094105000 Kenya Urban Programme (KenUP).				
1094105003 KenUP Phase II				
2210200 Communication, Supplies and Services	8,000,000	11,720,155	26,700,000	10,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	90,846,165	102,587,567	148,900,000	28,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	32,520,575	39,680,961	61,600,000	12,000,000
2210500 Printing , Advertising and Information Supplies and Services	28,740,800	42,320,155	75,000,000	16,000,000

VOTE D1094 State Department for Housing & Urban Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	7,000,000	38,500,000	39,200,000	-
2210800 Hospitality Supplies and Services	28,000,000	37,980,233	86,500,000	32,000,000
2211100 Office and General Supplies and Services	25,580,850	12,111,364	31,800,000	12,000,000
2211200 Fuel Oil and Lubricants	17,829,150	15,579,504	42,500,000	16,000,000
2211300 Other Operating Expenses	325,322,434	958,776,591	511,600,000	84,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	9,913,680	13,151,287	30,600,000	8,000,000
2220200 Routine Maintenance - Other Assets	-	851,287	7,000,000	3,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	2,233,155,700	12,029,000,000	13,232,700,000	4,355,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	60,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	27,000,000	18,451,287	27,900,000	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,786,650	46,740,310	43,000,000	14,000,000
GROSS EXPENDITURE	2,925,696,004	13,367,450,701	14,365,000,000	4,595,000,000
NET EXPENDITURE Sub-Head KShs.	2,925,696,004	13,367,450,701	14,365,000,000	4,595,000,000
1094105000 Kenya Urban Programme (KenUP)				
NET EXPENDITURE Head ... KShs.	2,925,696,004	13,367,450,701	14,365,000,000	4,595,000,000
1094106200 Affordable Housing Fund.				
1094106202 Affordable Housing				
2211300 Other Operating Expenses	2,100,000,000	3,383,100,000	2,281,600,000	2,281,600,000
3110500 Construction and Civil Works	35,215,340,580	58,319,200,000	39,331,600,000	39,331,600,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,736,688,152	2,797,900,000	1,887,000,000	1,887,000,000
GROSS EXPENDITURE	39,052,028,732	64,500,200,000	43,500,200,000	43,500,200,000
Appropriations in Aid	39,052,028,732	64,500,200,000	43,500,200,000	43,500,200,000
1210400 Receipts for National Housing Development Fund	39,052,028,732	64,500,200,000	43,500,200,000	43,500,200,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1094106203 Social Housing				
3110500 Construction and Civil Works	7,426,666,237	9,915,100,000	8,026,500,000	8,026,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	438,150,000	584,900,000	473,500,000	473,500,000
GROSS EXPENDITURE	7,864,816,237	10,500,000,000	8,500,000,000	8,500,000,000
Appropriations in Aid	7,864,816,237	10,500,000,000	8,500,000,000	8,500,000,000
1210400 Receipts for National Housing Development Fund	7,864,816,237	10,500,000,000	8,500,000,000	8,500,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1094106204 Institutional Housing				
3110500 Construction and Civil Works	2,615,563,878	3,500,000,000	2,668,000,000	2,668,000,000
GROSS EXPENDITURE	2,615,563,878	3,500,000,000	2,668,000,000	2,668,000,000
Appropriations in Aid	2,615,563,878	3,500,000,000	2,668,000,000	2,668,000,000
1210400 Receipts for National Housing Development Fund	2,615,563,878	3,500,000,000	2,668,000,000	2,668,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1094106205 Social and Physical Infrastructure				
3110500 Construction and Civil Works	9,407,161,384	16,202,800,000	11,127,800,000	11,127,800,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	297,200,000	204,200,000	204,200,000
GROSS EXPENDITURE	9,607,161,384	16,500,000,000	11,332,000,000	11,332,000,000

VOTE D1094 State Department for Housing & Urban Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	9,607,161,384	16,500,000,000	11,332,000,000	11,332,000,000
1210400 Receipts for National Housing Development Fund	9,607,161,384	16,500,000,000	11,332,000,000	11,332,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1094106206 National Housing Corporation (NHC)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,970,447,000	-	-	-
GROSS EXPENDITURE	2,970,447,000	-	-	-
Appropriations in Aid	2,970,447,000	-	-	-
1210400 Receipts for National Housing Development Fund	2,970,447,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1094106207 Kenya Slum Upgrading Fund (KENSUF)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,578,520,167	-	-	-
GROSS EXPENDITURE	2,578,520,167	-	-	-
Appropriations in Aid	2,578,520,167	-	-	-
1210400 Receipts for National Housing Development Fund	2,578,520,167	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1094106200 Affordable Housing Fund				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1094107600 Development of Rural Housing Programme.				
1094107601 Development of Rural Housing Programme				
3110500 Construction and Civil Works	-	-	250,000,000	250,000,000
GROSS EXPENDITURE	-	-	250,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	250,000,000	250,000,000
1094107600 Development of Rural Housing Programme				
NET EXPENDITURE Head ... KShs.	-	-	250,000,000	250,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II.				
1094109801 Kenya Informal Settlement Improvement Project - Phase II				
2211300 Other Operating Expenses	2,509,527,930	3,011,824,040	20,000,000	20,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	7,756,696,115	3,500,000,000	3,000,000,000	-
3110500 Construction and Civil Works	169,223,394	686,080,621	680,000,000	680,000,000
GROSS EXPENDITURE	10,435,447,439	7,197,904,661	3,700,000,000	700,000,000
NET EXPENDITURE Sub-Head KShs.	10,435,447,439	7,197,904,661	3,700,000,000	700,000,000
1094109800 Kenya Informal Settlement Improvement Project - Phase II				
NET EXPENDITURE Head ... KShs.	10,435,447,439	7,197,904,661	3,700,000,000	700,000,000
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).				
1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)				
2210200 Communication, Supplies and Services	1,000,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	5,000,000	-	-
2210700 Training Expenses	1,500,000	-	-	-

VOTE D1094 State Department for Housing & Urban Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	2,500,000	-	-	-
2211100 Office and General Supplies and Services	500,000	-	-	-
2211300 Other Operating Expenses	24,500,000	30,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	-	-	-
2220200 Routine Maintenance - Other Assets	550,000	-	-	-
3110500 Construction and Civil Works	52,049,904	65,000,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,500,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	5,300,096	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	-	-
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)				
NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	-	-
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP).				
1094112101 Building Climate Resilience of the Urban Poor Project (BCRUP)				
2211300 Other Operating Expenses	5,500,000	60,000,000	300,000,000	410,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,500,000	20,000,000	60,000,000	50,000,000
3111500 Rehabilitation of Civil Works	-	120,000,000	640,000,000	934,000,000
GROSS EXPENDITURE	7,000,000	200,000,000	1,000,000,000	1,394,000,000
NET EXPENDITURE Sub-Head KShs.	7,000,000	200,000,000	1,000,000,000	1,394,000,000
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)				
NET EXPENDITURE Head ... KShs.	7,000,000	200,000,000	1,000,000,000	1,394,000,000
1094112200 Public Participation Projects.				
1094112201 Construction of Gabions in lower Nyakach around Sango Rota				
3110500 Construction and Civil Works	4,000,000	6,000,000	-	-
GROSS EXPENDITURE	4,000,000	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	6,000,000	-	-
1094112202 Construction of Gabions in Ombei Ward in lower Muhoroni				
3110500 Construction and Civil Works	4,000,000	6,000,000	-	-
GROSS EXPENDITURE	4,000,000	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	6,000,000	-	-
1094112203 Construction of Oyugis Social Hall in Oyugis town				
3110500 Construction and Civil Works	4,000,000	6,000,000	-	-
GROSS EXPENDITURE	4,000,000	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	6,000,000	-	-
1094112204 Construction of market stalls at Kovoka in Sabatia				
3110500 Construction and Civil Works	5,500,000	-	-	-
GROSS EXPENDITURE	5,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,500,000	-	-	-
1094112205 Construction of Social hall at Utawala				
3110500 Construction and Civil Works	4,000,000	7,000,000	-	-

VOTE D1094 State Department for Housing & Urban Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1094 State Department for Housing & Urban Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,000,000	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	7,000,000	-	-
1094112200 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	21,500,000	25,000,000	-	-
1094112300 Urban Governance, Management and Resilience.				
1094112301 Urban Governance, Management and Resilience				
2211300 Other Operating Expenses	-	-	50,000,000	50,000,000
GROSS EXPENDITURE	-	-	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	50,000,000
1094112300 Urban Governance, Management and Resilience				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	50,000,000
TOTAL NET EXPENDITURE FOR VOTE D1094 State Department for Housing & Urban Development KShs.	13,507,143,443	20,890,355,362	19,472,000,000	7,055,000,000

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094100700 National Slum Upgrading Projects.						
1094100713 Access and Upgrading to Cabro of Ndenderu Market Road						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-	-	-
NET EXPENDITURE	1,346,153	-		-	-	-
1094100714 Access and Upgrading to Cabro of Thimbigua Pry School Road						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-	-	-
NET EXPENDITURE	1,346,153	-		-	-	-
1094100715 Banana Back Street Road Upgrade to Cabro						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-	-	-
NET EXPENDITURE	1,346,153	-		-	-	-
1094100716 Njathaini - Bustani Road						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-	-	-
NET EXPENDITURE	1,346,153	-		-	-	-
1094100717 Ngoingwa Market Road						

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-	-	-
NET EXPENDITURE	1,346,153	-		-	-	-
1094100718 Mukuyu Soko Ya Mbuzi Market Access Road						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-	-	-
NET EXPENDITURE	1,346,153	-		-	-	-
1094100719 Cabro Works in Gakurwe Market						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-	-	-
NET EXPENDITURE	1,346,153	-		-	-	-
1094100720 Kiria ini Market Access Road						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-	-	-
NET EXPENDITURE	1,346,153	-		-	-	-
1094100721 Elburgon Salama Market Flood Lights						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-	-	-
NET EXPENDITURE	1,346,153	-		-	-	-
1094100722 Elburgon Town Stage Flood Light						

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-	-	-
NET EXPENDITURE	1,346,153	-		-	-	-
1094100723 Kayole Center Flood Light						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-	-	-
NET EXPENDITURE	1,346,153	-		-	-	-
1094100724 St Francis Mukinyai Center Flood Light						
3110500 Construction and Civil Works	1,346,153	-	-	-	-	-
GROSS EXPENDITURE	1,346,153	-	-	-	-	-
NET EXPENDITURE	1,346,153	-		-	-	-
1094100725 Upperhill Estate Flood Lights						
3110500 Construction and Civil Works	1,346,164	-	-	-	-	-
GROSS EXPENDITURE	1,346,164	-	-	-	-	-
NET EXPENDITURE	1,346,164	-		-	-	-
1094100700 National Slum Upgrading Projects						
NET EXPENDITURE	17,500,000	-		-	-	-
1094101100 Civil Servant Housing Scheme Fund.						
1094101101 Civil Servants Tenant Purchase Development-BETA						

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,500,000	18,500,000	-	-	-	-
GROSS EXPENDITURE	18,500,000	18,500,000	-	-	-	-
Appropriations in Aid	18,500,000	18,500,000		-		-
1410400 Rents	18,500,000	18,500,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1094101100 Civil Servant Housing Scheme Fund						
NET EXPENDITURE	-	-		-	-	-
1094101200 Maintenance of Government Pool Houses.						
1094101203 Refurbishment of Government Residential Houses units						
2211300 Other Operating Expenses	118,000,000	135,000,000	-	-	-	-
3110300 Refurbishment of Buildings	702,300,000	685,300,000	-	-	-	-
GROSS EXPENDITURE	820,300,000	820,300,000	-	-	-	-
Appropriations in Aid	820,300,000	820,300,000		-		-
1410400 Rents	820,300,000	820,300,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1094101200 Maintenance of Government Pool Houses						
NET EXPENDITURE	-	-		-	-	-
1094105000 Kenya Urban Programme (KenUP).						

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094105003 KenUP Phase II						
2210200 Communication, Supplies and Services	8,000,000	11,720,155	-	-	-	10,200,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	90,846,165	102,587,567	-	-	-	99,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	32,520,575	39,680,961	-	-	-	38,100,000
2210500 Printing , Advertising and Information Supplies and Services	28,740,800	42,320,155	-	-	-	40,800,000
2210700 Training Expenses	7,000,000	38,500,000	-	-	-	38,500,000
2210800 Hospitality Supplies and Services	28,000,000	37,980,233	-	-	-	35,700,000
2211100 Office and General Supplies and Services	25,580,850	12,111,364	-	-	-	10,500,000
2211200 Fuel Oil and Lubricants	17,829,150	15,579,504	-	-	-	12,600,000
2211300 Other Operating Expenses	325,322,434	958,776,591	-	300,000,000	-	653,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	9,913,680	13,151,287	-	-	-	12,300,000
2220200 Routine Maintenance - Other Assets	-	851,287	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	2,233,155,700	12,029,000,000	-	400,000,000	-	11,629,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	60,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	27,000,000	18,451,287	-	-	-	17,600,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,786,650	46,740,310	-	-	-	43,700,000
GROSS EXPENDITURE	2,925,696,004	13,367,450,701	-	700,000,000	-	12,641,000,000
NET EXPENDITURE	2,925,696,004	13,367,450,701		700,000,000	-	12,641,000,000
1094105000 Kenya Urban Programme (KenUP)						
NET EXPENDITURE	2,925,696,004	13,367,450,701		700,000,000	-	12,641,000,000

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1094106200 Affordable Housing Fund.						
1094106202 Affordable Housing						
2211300 Other Operating Expenses	2,100,000,000	3,383,100,000	-	-	-	-
3110500 Construction and Civil Works	35,215,340,580	58,319,200,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,736,688,152	2,797,900,000	-	-	-	-
GROSS EXPENDITURE	39,052,028,732	64,500,200,000	-	-	-	-
Appropriations in Aid	39,052,028,732	64,500,200,000		-		-
1210400 Receipts for National Housing Development Fund	39,052,028,732	64,500,200,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1094106203 Social Housing						
3110500 Construction and Civil Works	7,426,666,237	9,915,100,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	438,150,000	584,900,000	-	-	-	-
GROSS EXPENDITURE	7,864,816,237	10,500,000,000	-	-	-	-
Appropriations in Aid	7,864,816,237	10,500,000,000		-		-
1210400 Receipts for National Housing Development Fund	7,864,816,237	10,500,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1094106204 Institutional Housing						
3110500 Construction and Civil Works	2,615,563,878	3,500,000,000	-	-	-	-
GROSS EXPENDITURE	2,615,563,878	3,500,000,000	-	-	-	-

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	2,615,563,878	3,500,000,000		-		-
1210400 Receipts for National Housing Development Fund	2,615,563,878	3,500,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1094106205 Social and Physical Infrastructure						
3110500 Construction and Civil Works	9,407,161,384	16,202,800,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	297,200,000	-	-	-	-
GROSS EXPENDITURE	9,607,161,384	16,500,000,000	-	-	-	-
Appropriations in Aid	9,607,161,384	16,500,000,000		-		-
1210400 Receipts for National Housing Development Fund	9,607,161,384	16,500,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1094106206 National Housing Corporation (NHC)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,970,447,000	-	-	-	-	-
GROSS EXPENDITURE	2,970,447,000	-	-	-	-	-
Appropriations in Aid	2,970,447,000	-		-		-
1210400 Receipts for National Housing Development Fund	2,970,447,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1094106207 Kenya Slum Upgrading Fund (KENSUF)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,578,520,167	-	-	-	-	-
GROSS EXPENDITURE	2,578,520,167	-	-	-	-	-
Appropriations in Aid	2,578,520,167	-		-		-

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1210400 Receipts for National Housing Development Fund	2,578,520,167	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1094106200 Affordable Housing Fund						
NET EXPENDITURE	-	-		-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II.						
1094109801 Kenya Informal Settlement Improvement Project - Phase II						
2211300 Other Operating Expenses	2,509,527,930	3,011,824,040	-	100,000,000	-	2,910,303,885
2630200 Capital Grants to Government Agencies and other Levels of Government	7,756,696,115	3,500,000,000	-	-	-	3,500,000,000
3110500 Construction and Civil Works	169,223,394	686,080,621	-	-	-	680,000,000
GROSS EXPENDITURE	10,435,447,439	7,197,904,661	-	100,000,000	-	7,090,303,885
NET EXPENDITURE	10,435,447,439	7,197,904,661		100,000,000	-	7,090,303,885
1094109800 Kenya Informal Settlement Improvement Project - Phase II						
NET EXPENDITURE	10,435,447,439	7,197,904,661		100,000,000	-	7,090,303,885
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).						
1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)						
2210200 Communication, Supplies and Services	1,000,000	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,000,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	5,000,000	-	5,000,000	-	-

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	1,500,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	2,500,000	-	-	-	-	-
2211100 Office and General Supplies and Services	500,000	-	-	-	-	-
2211300 Other Operating Expenses	24,500,000	30,000,000	-	30,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	600,000	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	550,000	-	-	-	-	-
3110500 Construction and Civil Works	52,049,904	65,000,000	-	65,000,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	5,500,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	5,300,096	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	100,000,000	-	-
NET EXPENDITURE	100,000,000	100,000,000		100,000,000	-	-
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP)						
NET EXPENDITURE	100,000,000	100,000,000		100,000,000	-	-
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP).						
1094112101 Building Climate Resilience of the Urban Poor Project (BCRUP)						
2211300 Other Operating Expenses	5,500,000	60,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,500,000	20,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	200,000,000	-	-	-	-

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	7,000,000	200,000,000		-	-	-
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP)						
NET EXPENDITURE	7,000,000	200,000,000		-	-	-
1094112200 Public Participation Projects.						
1094112201 Construction of Gabions in lower Nyakach around Sango Rota						
3110500 Construction and Civil Works	4,000,000	6,000,000	-	-	-	-
GROSS EXPENDITURE	4,000,000	6,000,000	-	-	-	-
NET EXPENDITURE	4,000,000	6,000,000		-	-	-
1094112202 Construction of Gabions in Ombei Ward in lower Muhoroni						
3110500 Construction and Civil Works	4,000,000	6,000,000	-	-	-	-
GROSS EXPENDITURE	4,000,000	6,000,000	-	-	-	-
NET EXPENDITURE	4,000,000	6,000,000		-	-	-
1094112203 Construction of Oyugis Social Hall in Oyugis town						
3110500 Construction and Civil Works	4,000,000	6,000,000	-	-	-	-
GROSS EXPENDITURE	4,000,000	6,000,000	-	-	-	-
NET EXPENDITURE	4,000,000	6,000,000		-	-	-
1094112204 Construction of market stalls at Kovoka in Sabatia						
3110500 Construction and Civil Works	5,500,000	-	-	-	-	-
GROSS EXPENDITURE	5,500,000	-	-	-	-	-

VOTE 1094 State Department for Housing & Urban Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,500,000	-		-	-	-
1094112205 Construction of Social hall at Utawala						
3110500 Construction and Civil Works	4,000,000	7,000,000	-	-	-	-
GROSS EXPENDITURE	4,000,000	7,000,000	-	-	-	-
NET EXPENDITURE	4,000,000	7,000,000		-	-	-
1094112200 Public Participation Projects						
NET EXPENDITURE	21,500,000	25,000,000		-	-	-
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	13,507,143,443	20,890,355,362	-	900,000,000	-	19,731,303,885

VOTE D1095 State Department for Public Works

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Works, for capital expenditure.

(KShs 703,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095100300 Construction of Ndau seawall	-	-	-	-	40,000,000	133,000,000
1095100400 Construction of Foot Bridges	-	-	-	-	13,000,000	11,150,000
1095100600 Construction of County Headquarters-BETA	-	454,000,000	-	454,000,000	441,980,000	4,000,000
1095100700 County/ Sub-County Works Offices	-	-	-	-	105,500,000	88,000,000
1095101200 Construction of New Mokowe Jetty	-	-	-	-	55,000,000	-
1095101300 Siyu Jetty	-	-	-	-	-	160,540,000
1095101500 Reconstruction of Lamu Terminal Jetty Access	-	-	-	-	-	35,000,000
1095103400 Centre for Construction Industry Development	-	50,000,000	50,000,000	-	50,000,000	50,000,000
1095104200 Construction of Foot Bridges - Continued-BETA	-	-	-	-	26,760,000	6,710,000
1095104300 Construction of Foot Bridges - Continued-BETA	120,000,000	184,000,000	-	184,000,000	37,600,000	115,200,000
1095104800 Construction of Kiwayu Seawall and Jetty	-	-	-	-	40,000,000	100,000,000

VOTE D1095 State Department for Public Works

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Public Works, for capital expenditure.

(KShs 703,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1095105100 Public Participation Projects	104,000,000	65,000,000	-	65,000,000	68,160,000	181,400,000
TOTAL FOR VOTE D1095 State Department for Public Works	224,000,000	753,000,000	50,000,000	703,000,000	878,000,000	885,000,000

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1095100300 Construction of Ndau seawall.				
1095100301 Construction of Ndau seawall				
3110500 Construction and Civil Works	-	-	40,000,000	133,000,000
GROSS EXPENDITURE	-	-	40,000,000	133,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	40,000,000	133,000,000
1095100300 Construction of Ndau seawall				
NET EXPENDITURE Head ... KShs.	-	-	40,000,000	133,000,000
1095100400 Construction of Foot Bridges.				
1095100460 Mumoni Footbridge				
3110500 Construction and Civil Works	-	-	6,000,000	6,560,000
GROSS EXPENDITURE	-	-	6,000,000	6,560,000
NET EXPENDITURE Sub-Head KShs.	-	-	6,000,000	6,560,000
1095100478 Construction of Olekasasi B - Lengete 42m Footbridge				
3110500 Construction and Civil Works	-	-	1,000,000	-
GROSS EXPENDITURE	-	-	1,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	1,000,000	-
1095100498 Construction of Binyenya - Kikai Bridge				
3110500 Construction and Civil Works	-	-	6,000,000	4,590,000
GROSS EXPENDITURE	-	-	6,000,000	4,590,000
NET EXPENDITURE Sub-Head KShs.	-	-	6,000,000	4,590,000
1095100400 Construction of Foot Bridges				
NET EXPENDITURE Head ... KShs.	-	-	13,000,000	11,150,000
1095100600 Construction of County Headquarters-BETA.				
1095100601 Isiolo				
2211300 Other Operating Expenses	-	1,000,000	1,000,000	-
3110200 Construction of Building	-	59,000,000	83,160,000	-
GROSS EXPENDITURE	-	60,000,000	84,160,000	-
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	84,160,000	-
1095100602 Lamu				
2211300 Other Operating Expenses	-	1,000,000	1,000,000	1,000,000
3110200 Construction of Building	-	120,000,000	120,000,000	1,000,000
GROSS EXPENDITURE	-	121,000,000	121,000,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	-	121,000,000	121,000,000	2,000,000
1095100603 Nyandarua				
2211300 Other Operating Expenses	-	1,000,000	1,000,000	1,000,000
3110200 Construction of Building	-	120,000,000	77,710,000	1,000,000
GROSS EXPENDITURE	-	121,000,000	78,710,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	-	121,000,000	78,710,000	2,000,000
1095100604 Tana River				

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	1,000,000	1,000,000	-
3110200 Construction of Building	-	120,000,000	84,950,000	-
GROSS EXPENDITURE	-	121,000,000	85,950,000	-
NET EXPENDITURE Sub-Head KShs.	-	121,000,000	85,950,000	-
1095100605 Tharaka Nithi				
2211300 Other Operating Expenses	-	1,000,000	2,000,000	-
3110200 Construction of Building	-	30,000,000	70,160,000	-
GROSS EXPENDITURE	-	31,000,000	72,160,000	-
NET EXPENDITURE Sub-Head KShs.	-	31,000,000	72,160,000	-
1095100600 Construction of County Headquarters-BETA				
NET EXPENDITURE Head ... KShs.	-	454,000,000	441,980,000	4,000,000
1095100700 County /Sub-County Works Offices.				
1095100706 Works Building, Nairobi				
2220200 Routine Maintenance - Other Assets	-	-	39,000,000	88,000,000
GROSS EXPENDITURE	-	-	39,000,000	88,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	39,000,000	88,000,000
1095100708 Refurbishment of Regional Works Office - Garissa				
2220200 Routine Maintenance - Other Assets	-	-	15,500,000	-
GROSS EXPENDITURE	-	-	15,500,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	15,500,000	-
1095100709 Refurbishment of Regional Works Office - Nyeri				
2220200 Routine Maintenance - Other Assets	-	-	16,000,000	-
GROSS EXPENDITURE	-	-	16,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	16,000,000	-
1095100711 Refurbishment of Regional Works Office - Kisumu				
2220200 Routine Maintenance - Other Assets	-	-	16,000,000	-
GROSS EXPENDITURE	-	-	16,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	16,000,000	-
1095100713 Refurbishment of Regional Works Office - Nakuru				
2220200 Routine Maintenance - Other Assets	-	-	19,000,000	-
GROSS EXPENDITURE	-	-	19,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	19,000,000	-
1095100700 County/ Sub-County Works Offices				
NET EXPENDITURE Head ... KShs.	-	-	105,500,000	88,000,000
1095101200 Construction of New Mokowe Jetty.				
1095101201 Construction of New Mokowe Jetty				
3110500 Construction and Civil Works	-	-	55,000,000	-
GROSS EXPENDITURE	-	-	55,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	55,000,000	-
1095101200 Construction of New Mokowe Jetty				

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	-	55,000,000	-
1095101300 Siyu Jetty.				
1095101301 Siyu Jetty				
3110500 Construction and Civil Works	-	-	-	160,540,000
GROSS EXPENDITURE	-	-	-	160,540,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	160,540,000
1095101300 Siyu Jetty				
NET EXPENDITURE Head ... KShs.	-	-	-	160,540,000
1095101500 Reconstruction of Lamu Terminal Jetty Access.				
1095101501 Reconstruction of Lamu Terminal Jetty Access				
3110500 Construction and Civil Works	-	-	-	35,000,000
GROSS EXPENDITURE	-	-	-	35,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	35,000,000
1095101500 Reconstruction of Lamu Terminal Jetty Access				
NET EXPENDITURE Head ... KShs.	-	-	-	35,000,000
1095103400 Centre for Construction Industry Development.				
1095103401 Centre for Construction Industry Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	100,000,000	50,000,000	50,000,000	50,000,000
Appropriations in Aid	100,000,000	50,000,000	50,000,000	50,000,000
3540400 Receipts from the Sale of Non-Produced Assets	100,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1095103400 Centre for Construction Industry Development				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1095104200 Construction of Foot Bridges - Continued-BETA.				
1095104243 Nyagwakwa-Embonga Footbridge				
3110500 Construction and Civil Works	-	-	6,000,000	4,710,000
GROSS EXPENDITURE	-	-	6,000,000	4,710,000
NET EXPENDITURE Sub-Head KShs.	-	-	6,000,000	4,710,000
1095104262 Kimase-Kisabei Footbridge				
3110500 Construction and Civil Works	-	-	9,570,000	2,000,000
GROSS EXPENDITURE	-	-	9,570,000	2,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	9,570,000	2,000,000
1095104263 Kaiti Footbridge				
3110500 Construction and Civil Works	-	-	6,950,000	-
GROSS EXPENDITURE	-	-	6,950,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	6,950,000	-
1095104272 Ngenyilel Sokyot Footbridge				

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	-	2,340,000	-
GROSS EXPENDITURE	-	-	2,340,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	2,340,000	-
1095104280 Bute Primary school footbridge (48m Span)				
3110500 Construction and Civil Works	-	-	1,900,000	-
GROSS EXPENDITURE	-	-	1,900,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	1,900,000	-
1095104200 Construction of Foot Bridges - Continued-BETA				
NET EXPENDITURE Head ... KShs.	-	-	26,760,000	6,710,000
1095104300 Construction of Foot Bridges - Continued-BETA.				
1095104311 ANDA FOOTBRIDGE 48M SPAN				
3110500 Construction and Civil Works	-	-	1,430,000	-
GROSS EXPENDITURE	-	-	1,430,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	1,430,000	-
1095104364 Construction of Muanda - Nasala Bridge				
3110500 Construction and Civil Works	-	-	6,000,000	2,300,000
GROSS EXPENDITURE	-	-	6,000,000	2,300,000
NET EXPENDITURE Sub-Head KShs.	-	-	6,000,000	2,300,000
1095104366 Riagathuri Thangathi over Sagana River				
3110500 Construction and Civil Works	-	-	5,000,000	13,900,000
GROSS EXPENDITURE	-	-	5,000,000	13,900,000
NET EXPENDITURE Sub-Head KShs.	-	-	5,000,000	13,900,000
1095104367 Esukuta Footbridge over OI Kejuado River				
3110500 Construction and Civil Works	-	-	6,900,000	-
GROSS EXPENDITURE	-	-	6,900,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	6,900,000	-
1095104369 Kamnara Footbridge				
3110500 Construction and Civil Works	-	-	770,000	-
GROSS EXPENDITURE	-	-	770,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	770,000	-
1095104370 Kuloko - Musangara Footbridge				
3110500 Construction and Civil Works	-	-	1,500,000	-
GROSS EXPENDITURE	-	-	1,500,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	1,500,000	-
1095104372 Handaraku Footbridge				
3110500 Construction and Civil Works	60,000,000	25,000,000	10,000,000	48,000,000
GROSS EXPENDITURE	60,000,000	25,000,000	10,000,000	48,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	25,000,000	10,000,000	48,000,000
1095104373 Adole Footbridge				
3110500 Construction and Civil Works	60,000,000	25,000,000	6,000,000	51,000,000
GROSS EXPENDITURE	60,000,000	25,000,000	6,000,000	51,000,000

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	60,000,000	25,000,000	6,000,000	51,000,000
1095104378 Sasi Bridge (Ndhiwa Constituency)				
3110500 Construction and Civil Works	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1095104379 Nyongotho Bridge (Ndhiwa Constituency)				
3110500 Construction and Civil Works	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1095104380 Omba Bridge (Migori)				
3110500 Construction and Civil Works	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1095104381 Oma Bridge (Gwasi Division/Homabay)				
3110500 Construction and Civil Works	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1095104382 Bridge Kolelach - Taunet Bridge Road				
3110500 Construction and Civil Works	-	34,000,000	-	-
GROSS EXPENDITURE	-	34,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	34,000,000	-	-
1095104300 Construction of Foot Bridges - Continued-BETA				
NET EXPENDITURE Head ... KShs.	120,000,000	184,000,000	37,600,000	115,200,000
1095104800 Construction of Kiwayu Seawall and Jetty.				
1095104801 Construction of Kiwayu Seawall and Jetty				
3110500 Construction and Civil Works	-	-	40,000,000	100,000,000
GROSS EXPENDITURE	-	-	40,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	40,000,000	100,000,000
1095104800 Construction of Kiwayu Seawall and Jetty				
NET EXPENDITURE Head ... KShs.	-	-	40,000,000	100,000,000
1095105100 Public Participation Projects.				
1095105101 Construction of Gatono Nazareth Bridge				
3110500 Construction and Civil Works	30,000,000	35,000,000	14,160,000	17,950,000
GROSS EXPENDITURE	30,000,000	35,000,000	14,160,000	17,950,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	35,000,000	14,160,000	17,950,000
1095105102 Construction of Athena-Maraba Bridge				
3110500 Construction and Civil Works	15,000,000	-	1,000,000	-
GROSS EXPENDITURE	15,000,000	-	1,000,000	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	1,000,000	-
1095105103 Kokwa-Highland Floating Bridge				

VOTE D1095 State Department for Public Works

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1095 State Department for Public Works

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	9,000,000	-	18,000,000	141,450,000
GROSS EXPENDITURE	9,000,000	-	18,000,000	141,450,000
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	18,000,000	141,450,000
1095105104 Indoli- Mwichina Bridge				
3110500 Construction and Civil Works	10,000,000	-	10,000,000	4,000,000
GROSS EXPENDITURE	10,000,000	-	10,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	10,000,000	4,000,000
1095105105 Construction of Ololulunga -Olepolos Bridge				
3110500 Construction and Civil Works	32,000,000	-	13,000,000	14,000,000
GROSS EXPENDITURE	32,000,000	-	13,000,000	14,000,000
NET EXPENDITURE Sub-Head KShs.	32,000,000	-	13,000,000	14,000,000
1095105106 Erimet Bridge				
3110500 Construction and Civil Works	8,000,000	-	12,000,000	4,000,000
GROSS EXPENDITURE	8,000,000	-	12,000,000	4,000,000
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	12,000,000	4,000,000
E1095105107 Misemwa Bridge				
3110500 Construction and Civil Works	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
E1095105108 Kaben and Kiekei Bridge across River Mubere				
3110500 Construction and Civil Works	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1095105100 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	104,000,000	65,000,000	68,160,000	181,400,000
TOTAL NET EXPENDITURE FOR VOTE D1095 State Department for Public Works KShs.	224,000,000	703,000,000	828,000,000	835,000,000

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095100600 Construction of County Headquarters-BETA.						
1095100601 Isiolo						
2211300 Other Operating Expenses	-	1,000,000	-	-	-	-
3110200 Construction of Building	-	59,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1095100602 Lamu						
2211300 Other Operating Expenses	-	1,000,000	-	-	-	-
3110200 Construction of Building	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	121,000,000	-	-	-	-
NET EXPENDITURE	-	121,000,000		-	-	-
1095100603 Nyandarua						
2211300 Other Operating Expenses	-	1,000,000	-	-	-	-
3110200 Construction of Building	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	121,000,000	-	-	-	-
NET EXPENDITURE	-	121,000,000		-	-	-
1095100604 Tana River						
2211300 Other Operating Expenses	-	1,000,000	-	-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	121,000,000	-	-	-	-
NET EXPENDITURE	-	121,000,000		-	-	-
1095100605 Tharaka Nithi						
2211300 Other Operating Expenses	-	1,000,000	-	-	-	-
3110200 Construction of Building	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	31,000,000	-	-	-	-
NET EXPENDITURE	-	31,000,000		-	-	-
1095100600 Construction of County Headquarters-BETA						
NET EXPENDITURE	-	454,000,000		-	-	-
1095103400 Centre for Construction Industry Development.						
1095103401 Centre for Construction Industry Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	50,000,000	-	-	-	-
Appropriations in Aid	100,000,000	50,000,000		-		-
3540400 Receipts from the Sale of Non-Produced Assets	100,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1095103400 Centre for Construction Industry Development						
NET EXPENDITURE	-	-		-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095104300 Construction of Foot Bridges - Continued-BETA.						
1095104372 Handaraku Footbridge						
3110500 Construction and Civil Works	60,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	25,000,000		-	-	-
1095104373 Adole Footbridge						
3110500 Construction and Civil Works	60,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	25,000,000		-	-	-
1095104378 Sasi Bridge (Ndhiwa Constituency)						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1095104379 Nyongothe Bridge (Ndhiwa Constituency)						
3110500 Construction and Civil Works	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1095104380 Ombo Bridge (Migori)						
3110500 Construction and Civil Works	-	30,000,000	-	-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1095104381 Oma Bridge (Gwasi Division/Homabay)						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1095104382 Bridge Kolelach - Taunet Bridge Road						
3110500 Construction and Civil Works	-	34,000,000	-	-	-	-
GROSS EXPENDITURE	-	34,000,000	-	-	-	-
NET EXPENDITURE	-	34,000,000		-	-	-
1095104300 Construction of Foot Bridges - Continued-BETA						
NET EXPENDITURE	120,000,000	184,000,000		-	-	-
1095105100 Public Participation Projects.						
1095105101 Construction of Gatono Nazareth Bridge						
3110500 Construction and Civil Works	30,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	35,000,000		-	-	-
1095105102 Construction of Athena-Maraba Bridge						
3110500 Construction and Civil Works	15,000,000	-	-	-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1095105103 Kokwa-Highland Floating Bridge						
3110500 Construction and Civil Works	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-	-	-	-	-
1095105104 Indoli- Mwichina Bridge						
3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1095105105 Construction of Ololulunga -Olepolos Bridge						
3110500 Construction and Civil Works	32,000,000	-	-	-	-	-
GROSS EXPENDITURE	32,000,000	-	-	-	-	-
NET EXPENDITURE	32,000,000	-	-	-	-	-
1095105106 Erimet Bridge						
3110500 Construction and Civil Works	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-	-	-	-	-
E1095105107 Misemwa Bridge						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-

VOTE 1095 State Department for Public Works

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
E1095105108 Kaben and Kiekei Bridge across River Mubere						
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1095105100 Public Participation Projects						
NET EXPENDITURE	104,000,000	65,000,000		-	-	-
TOTAL FOR VOTE D1095 State Department for Public Works	224,000,000	703,000,000	-	-	-	-

VOTE D1097 State Department for Aviation and Aerospace Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Aviation and Aerospace Development, for capital expenditure.

(KShs 358,805,330)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1097100100 Isiolo Airport Expansion Project	-	-	-	-	-	422,000,000
1097100200 Kakamega Airstrip	-	131,377,952	-	131,377,952	-	-
1097100300 Kabunde Airstrip	-	69,001,025	-	69,001,025	-	-
1097100400 Migori Airstrip	-	130,825,943	-	130,825,943	-	370,000,000
1097100500 Lanet Airport Nakuru	-	-	-	-	300,000,000	300,000,000
1097100600 Angama Airstrip	-	-	-	-	400,000,000	400,000,000
1097100700 Purchase of Aircraft Accident Investigation Equipment	-	27,600,410	-	27,600,410	200,000,000	300,000,000
TOTAL FOR VOTE D1097 State Department for Aviation and Aerospace Development	-	358,805,330	-	358,805,330	900,000,000	1,792,000,000

VOTE D1097 State Department for Aviation and Aerospace Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1097 State Department for Aviation and Aerospace Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1097100100 Isiolo Airport Expansion Project.				
1097100101 Isiolo Airport Expansion Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	422,000,000
GROSS EXPENDITURE	-	-	-	422,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	422,000,000
1097100100 Isiolo Airport Expansion Project				
NET EXPENDITURE Head ... KShs.	-	-	-	422,000,000
1097100200 Kakamega Airstrip.				
1097100201 Kakamega Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,377,952	-	-
GROSS EXPENDITURE	-	131,377,952	-	-
NET EXPENDITURE Sub-Head KShs.	-	131,377,952	-	-
1097100200 Kakamega Airstrip				
NET EXPENDITURE Head ... KShs.	-	131,377,952	-	-
1097100300 Kabunde Airstrip.				
1097100301 Kabunde Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	69,001,025	-	-
GROSS EXPENDITURE	-	69,001,025	-	-
NET EXPENDITURE Sub-Head KShs.	-	69,001,025	-	-
1097100300 Kabunde Airstrip				
NET EXPENDITURE Head ... KShs.	-	69,001,025	-	-
1097100400 Migori Airstrip.				
1097100401 Migori Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,825,943	-	370,000,000
GROSS EXPENDITURE	-	130,825,943	-	370,000,000
NET EXPENDITURE Sub-Head KShs.	-	130,825,943	-	370,000,000
1097100400 Migori Airstrip				
NET EXPENDITURE Head ... KShs.	-	130,825,943	-	370,000,000
1097100500 Lanet Airport Nakuru.				
1097100501 Lanet Airport Nakuru				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	300,000,000	300,000,000
GROSS EXPENDITURE	-	-	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	300,000,000	300,000,000
1097100500 Lanet Airport Nakuru				
NET EXPENDITURE Head ... KShs.	-	-	300,000,000	300,000,000
1097100600 Angama Airstrip.				

VOTE D1097 State Department for Aviation and Aerospace Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1097 State Department for Aviation and Aerospace Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1097100601 Angama Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	400,000,000	400,000,000
GROSS EXPENDITURE	-	-	400,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	400,000,000	400,000,000
1097100600 Angama Airstrip				
NET EXPENDITURE Head ... KShs.	-	-	400,000,000	400,000,000
1097100700 Purchase of Aircraft Accident Investigation Equipment.				
1097100701 Purchase of Aircraft Accident Investigation Equipment				
2211000 Specialised Materials and Supplies	-	8,280,123	30,000,000	30,000,000
2211300 Other Operating Expenses	-	13,800,205	100,000,000	100,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,520,082	70,000,000	170,000,000
GROSS EXPENDITURE	-	27,600,410	200,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	27,600,410	200,000,000	300,000,000
1097100700 Purchase of Aircraft Accident Investigation Equipment				
NET EXPENDITURE Head ... KShs.	-	27,600,410	200,000,000	300,000,000
TOTAL NET EXPENDITURE FOR VOTE D1097 State Department for Aviation and Aerospace Development KShs.	-	358,805,330	900,000,000	1,792,000,000

VOTE 1097 State Department for Aviation and Aerospace Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1097100200 Kakamega Airstrip.						
1097100201 Kakamega Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	131,377,952	-	-	-	-
GROSS EXPENDITURE	-	131,377,952	-	-	-	-
NET EXPENDITURE	-	131,377,952		-	-	-
1097100200 Kakamega Airstrip						
NET EXPENDITURE	-	131,377,952		-	-	-
1097100300 Kabunde Airstrip.						
1097100301 Kabunde Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	69,001,025	-	-	-	-
GROSS EXPENDITURE	-	69,001,025	-	-	-	-
NET EXPENDITURE	-	69,001,025		-	-	-
1097100300 Kabunde Airstrip						
NET EXPENDITURE	-	69,001,025		-	-	-
1097100400 Migori Airstrip.						
1097100401 Migori Airstrip						

VOTE 1097 State Department for Aviation and Aerospace Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,825,943	-	-	-	-
GROSS EXPENDITURE	-	130,825,943	-	-	-	-
NET EXPENDITURE	-	130,825,943		-	-	-
1097100400 Migori Airstrip						
NET EXPENDITURE	-	130,825,943		-	-	-
1097100700 Purchase of Aircraft Accident Investigation Equipment.						
1097100701 Purchase of Aircraft Accident Investigation Equipment						
2211000 Specialised Materials and Supplies	-	8,280,123	-	-	-	-
2211300 Other Operating Expenses	-	13,800,205	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,520,082	-	-	-	-
GROSS EXPENDITURE	-	27,600,410	-	-	-	-
NET EXPENDITURE	-	27,600,410		-	-	-
1097100700 Purchase of Aircraft Accident Investigation Equipment						
NET EXPENDITURE	-	27,600,410		-	-	-
TOTAL FOR VOTE D1097 State Department for Aviation and Aerospace Development	-	358,805,330	-	-	-	-

VOTE D1104 State Department for Irrigation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

(KShs 4,963,175,736)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104100200 Small Holder Irrigation Programme	7,000,000	257,000,000	250,000,000	7,000,000	48,000,000	-
1104100400 Bura Irrigation Scheme	250,000,000	789,000,000	689,000,000	100,000,000	-	-
1104100500 Land Reclamation (Land Degradation Assessment Program)	20,000,000	-	-	-	40,000,000	50,000,000
1104100600 Community Based Irrigation Projects	879,961,731	1,084,000,000	-	1,084,000,000	1,000,000,000	1,000,000,000
1104100700 Galana Kulalu Irrigation development project	500,000,000	123,636,952	-	123,636,952	-	-
1104100800 National expanded irrigation Programme	1,502,628,269	104,700,000	-	104,700,000	2,152,000,000	4,910,000,000
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	400,000,000	150,000,000	-	150,000,000	166,000,000	-
1104101000 Rwabura Irrigation Development Project	8,000,000	100,000,000	100,000,000	-	-	-
1104101100 National Water Harvesting and Ground Water Exploitation	220,000,000	-	-	-	150,000,000	150,000,000
1104101300 Turkana Irrigation Development Project	80,000,000	80,000,000	-	80,000,000	120,000,000	200,000,000
1104101500 Lower Kuja Irrigation Scheme	100,000,000	80,000,000	-	80,000,000	200,000,000	200,000,000

VOTE D1104 State Department for Irrigation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

(KShs 4,963,175,736)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I)	1,200,000,000	-	-	-	-	-
1104101800 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI	2,600,000,000	-	-	-	-	-
1104101900 Micro Irrigation Programme for Schools	100,000,000	80,000,000	-	80,000,000	250,000,000	350,000,000
1104102000 Drought Resilience Program in Northern Kenya	375,000,000	1,551,098,785	191,000,000	1,360,098,785	907,000,000	-
1104102100 Flood Control Works	750,000,000	-	-	-	-	-
1104102200 Siyoi-Muruny Water Project	100,000,000	-	-	-	-	-
1104102300 Umaa Dam	130,000,000	-	-	-	-	-
1104102600 Household Irrigation Water Harvesting Project	940,000,000	30,000,000	-	30,000,000	1,300,000,000	1,500,000,000
1104102800 Rehabilitation of strategic water Facilities	250,000,000	10,000,000	-	10,000,000	500,000,000	800,000,000
1104103000 Development of Large Scale Multi-Purpose Dams	120,000,000	100,000,000	-	100,000,000	300,000,000	350,000,000
1104103200 Bosto dam	-	-	-	-	11,405,000,000	9,983,000,000
1104103400 Monitoring and Evaluation of Projects	130,000,000	80,000,000	-	80,000,000	250,000,000	200,000,000

VOTE D1104 State Department for Irrigation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

(KShs 4,963,175,736)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104103500 Irrigation Projects for Food Security	-	-	-	-	200,000,000	200,000,000
1104103600 NIA Drought Mitigation Projects	600,000,000	-	-	-	3,000,000,000	3,000,000,000
1104103700 Irrigation Sector Reform Programme	60,000,000	30,000,000	-	30,000,000	200,000,000	150,000,000
1104104000 Suba cluster Irrigation Development	-	300,000,000	-	300,000,000	-	-
1104104200 Upgrading of Ahero Irrigation Development Project	30,000,000	400,000,000	400,000,000	-	-	-
1104104300 National Irrigation Authority Irrigation Projects	420,000,000	470,000,000	-	470,000,000	-	-
1104104500 Balich - Abdisamet Irrigation Project	130,000,000	100,000,000	-	100,000,000	81,000,000	-
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement	60,000,000	90,000,000	-	90,000,000	200,000,000	200,000,000
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes	50,000,000	40,000,000	-	40,000,000	150,000,000	150,000,000
1104105700 Kwa Kineneene Dam	25,000,000	-	-	-	-	-
1104105800 Masii Dam	25,000,000	-	-	-	-	-
1104105900 Ekilo Mashuru Water Pan	25,000,000	-	-	-	-	-

VOTE D1104 State Department for Irrigation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Irrigation for Capital Expenditure

(KShs 4,963,175,736)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1104106000 Loitokitok Water Pan	25,000,000	-	-	-	-	-
1104118000 National Expanded Irrigation Programme II	-	448,445,614	-	448,445,614	-	-
1104118100 National Expanded Irrigation Programme III	-	10,294,385	-	10,294,385	-	-
1104118200 Various Water Pans and Dams	-	50,000,000	-	50,000,000	-	-
1104118300 Githiru Irrigation Water Project	-	35,000,000	-	35,000,000	-	-
TOTAL FOR VOTE D1104 State Department for Irrigation	12,112,590,000	6,593,175,736	1,630,000,000	4,963,175,736	22,619,000,000	23,393,000,000

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme.				
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV				
2630200 Capital Grants to Government Agencies and other Levels of Government	489,000,000	257,000,000	48,000,000	-
GROSS EXPENDITURE	489,000,000	257,000,000	48,000,000	-
Appropriations in Aid	482,000,000	250,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	482,000,000	250,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	7,000,000	48,000,000	-
1104100200 Small Holder Irrigation Programme				
NET EXPENDITURE Head ... KShs.	7,000,000	7,000,000	48,000,000	-
1104100400 Bura Irrigation Scheme.				
1104100401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	680,000,000	789,000,000	-	-
GROSS EXPENDITURE	680,000,000	789,000,000	-	-
Appropriations in Aid	430,000,000	689,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	430,000,000	689,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	250,000,000	100,000,000	-	-
1104100400 Bura Irrigation Scheme				
NET EXPENDITURE Head ... KShs.	250,000,000	100,000,000	-	-
1104100500 Land Reclamation (Land Degradation Assessment Program).				
1104100501 Land Reclamation (Land Degradation Assessment Program)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	40,000,000	50,000,000
GROSS EXPENDITURE	20,000,000	-	40,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	40,000,000	50,000,000
1104100500 Land Reclamation (Land Degradation Assessment Program)				
NET EXPENDITURE Head ... KShs.	20,000,000	-	40,000,000	50,000,000
1104100600 Community Based Irrigation Projects.				
1104100601 Community Based Irrigation Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	879,961,731	-	-	-
GROSS EXPENDITURE	879,961,731	-	-	-
NET EXPENDITURE Sub-Head KShs.	879,961,731	-	-	-
1104100602 Waga Machame Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1104100603 Kaihi Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1104100604 Laghale Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1104100605 Nguruman Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	141,641,009	141,641,009
GROSS EXPENDITURE	-	30,000,000	141,641,009	141,641,009
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	141,641,009	141,641,009
1104100606 Baringo Cluster Irrigation Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	30,922,162	21,077,839
GROSS EXPENDITURE	-	20,000,000	30,922,162	21,077,839
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	30,922,162	21,077,839
1104100607 Okundi Dam Irrigation Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
GROSS EXPENDITURE	-	35,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	-	-
1104100608 Olerai Irrigation Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
GROSS EXPENDITURE	-	35,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	-	-
1104100609 Kibugu Nguvu Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1104100610 Oloolopon Nkama Irrigation Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	30,313,489	30,313,489
GROSS EXPENDITURE	-	15,000,000	30,313,489	30,313,489
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	30,313,489	30,313,489
1104100611 Banita Rongai Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	14,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	-	-
1104100612 Ruiru Prison Farm Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1104100613 Anyiko Ujwanga Kathieno Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	120,374,249	120,374,249
GROSS EXPENDITURE	-	20,000,000	120,374,249	120,374,249
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	120,374,249	120,374,249
1104100614 Kanyenyaini Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	13,796,055	13,796,055

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	8,000,000	13,796,055	13,796,055
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	13,796,055	13,796,055
1104100615 Mbugiti irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	40,741,593	40,741,593
GROSS EXPENDITURE	-	25,000,000	40,741,593	40,741,593
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	40,741,593	40,741,593
1104100616 Various Waterpans & Small Dams				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	100,000,000	80,000,000
GROSS EXPENDITURE	-	70,000,000	100,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	100,000,000	80,000,000
1104100617 Nyamaji Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	149,080,092	149,080,092
GROSS EXPENDITURE	-	30,000,000	149,080,092	149,080,092
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	149,080,092	149,080,092
1104100618 Ugoti - Marega Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	110,814,491	149,080,092
GROSS EXPENDITURE	-	-	110,814,491	149,080,092
NET EXPENDITURE Sub-Head KShs.	-	-	110,814,491	149,080,092
1104100619 Lari Escarpment Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	123,044,281	123,044,281
GROSS EXPENDITURE	-	25,000,000	123,044,281	123,044,281
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	123,044,281	123,044,281
1104100620 Amboseli Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	61,489,580	61,489,580
GROSS EXPENDITURE	-	15,000,000	61,489,580	61,489,580
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	61,489,580	61,489,580
1104100621 Ndura Magogoni Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	77,782,999	69,361,721
GROSS EXPENDITURE	-	20,000,000	77,782,999	69,361,721
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	77,782,999	69,361,721
1104100622 Radat Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-
GROSS EXPENDITURE	-	80,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	-	-
1104100623 Imbirikani Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100624 Kima Marwa Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1104100625 Kangonde Kwa Mwangi Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100626 Thokoa Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100627 Itangi Murinduko Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100628 Nkiruni Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100629 Ng'ombe Nguo Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100630 Kwa Kikonde Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100631 Lempalakai Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100632 Iria ria Mbogo Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100633 Chepareria Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100634 Munyula Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100635 Loolarashi Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100636 Oledope Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100637 Embarbal Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1104100638 Igoti Murega Irrigation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1104100639 Tangai Iviani Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1104100600 Community Based Irrigation Projects				
NET EXPENDITURE Head ... KShs.	879,961,731	1,084,000,000	1,000,000,000	1,000,000,000
1104100700 Galana Kulalu Irrigation development project.				
1104100701 Galana Kulalu Irrigation development project (10				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	123,636,952	-	-
GROSS EXPENDITURE	500,000,000	123,636,952	-	-
NET EXPENDITURE Sub-Head KShs.	500,000,000	123,636,952	-	-
1104100700 Galana Kulalu Irrigation development project				
NET EXPENDITURE Head ... KShs.	500,000,000	123,636,952	-	-
1104100800 National expanded irrigation Programme .				
1104100801 National expanded irrigation Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	658,948,716	-	2,152,000,000	4,910,000,000
GROSS EXPENDITURE	658,948,716	-	2,152,000,000	4,910,000,000
NET EXPENDITURE Sub-Head KShs.	658,948,716	-	2,152,000,000	4,910,000,000
1104100802 Oldonyiro (Loturo & Ntepes)				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	-	-	-
GROSS EXPENDITURE	24,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	24,000,000	-	-	-
1104100810 Mirichu Murika,Phase 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,377,589	-	-	-
GROSS EXPENDITURE	25,377,589	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,377,589	-	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1104100811 Kaguyu Kienjaini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,275,679	-	-	-
GROSS EXPENDITURE	5,275,679	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,275,679	-	-	-
1104100812 Kieni Gathungu Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1104100813 Supply of pipes for Kii Njoga & Kibuka kiareni				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104100814 Kithumbu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1104100815 Rumanthi				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1104100816 Gikindu Kandabibi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104100817 Kamwangu				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1104100818 Njukini Irrigation Development Project, Taita Taveta County -Lot 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1104100819 Molosirwe Phase 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,526,285	-	-	-
GROSS EXPENDITURE	9,526,285	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,526,285	-	-	-
1104100821 Gankondi				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104100822 Kaptamuwa Irrigation Project Tinderet Nandi County				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1104100823 Kaptamuwa Irrigation Project Tinderet Nandi County,Tambul Reticulati				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-
GROSS EXPENDITURE	21,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,000,000	-	-	-
1104100824 Soim Lot 2				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104100825 Itabua Muthatari				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	9,200,000	-	-
GROSS EXPENDITURE	25,000,000	9,200,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	9,200,000	-	-
1104100826 Kiamboka				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	9,000,000	-	-
GROSS EXPENDITURE	15,000,000	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	9,000,000	-	-
1104100827 Nithi Kari				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	9,500,000	-	-
GROSS EXPENDITURE	35,000,000	9,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	9,500,000	-	-
1104100828 Yikita Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1104100829 Nginda				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1104100830 New Kithimu				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1104100833 Mirira Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1104100835 Iraru				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1104100836 Muthuini Irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104100837 Kiamuringa				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1104100838 Usueni Irrigation development project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1104100839 Rehabilitation Of Kamleza Irrigation Scheme & Marodo Irrigation Sche				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1104100840 Kahithe Gitiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1104100841 Engineer Town Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1104100843 Leshut Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1104100844 Kibaratani				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	9,000,000	-	-
GROSS EXPENDITURE	40,000,000	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	9,000,000	-	-
1104100845 Gakaki				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	-	-
1104100846 Lower Sio Irrigation Project, Busia County				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1104100849 Baitigitu Rubiri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104100850 Kamburu Mbeu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104100854 Narok Clusters Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1104100857 Rombo Clusters Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	-	-	-
1104100860 Karagoine borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	-	-	-
GROSS EXPENDITURE	10,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,500,000	-	-	-
1104100861 Rutunguru borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	3,000,000	-	-
GROSS EXPENDITURE	3,000,000	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	3,000,000	-	-
1104100867 Kapkoros irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	-	-	-
1104100880 Wangai Secondary school borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	-	-	-
1104100881 Mugecha Secondary borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-
GROSS EXPENDITURE	1,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,500,000	-	-	-
1104100882 Kagagu shopping centre borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-
GROSS EXPENDITURE	1,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,500,000	-	-	-
1104100883 Chepsamo irrigation water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	5,000,000	-	-
GROSS EXPENDITURE	1,500,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,500,000	5,000,000	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1104100885 Kanyuambora				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	10,000,000	-	-
GROSS EXPENDITURE	27,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	10,000,000	-	-
1104100886 Iriari				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	10,000,000	-	-
GROSS EXPENDITURE	27,000,000	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	10,000,000	-	-
1104100888 chepchobit irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1104100891 Masegecha secondary school borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	-	-	-
1104100893 Muruka Secondary School borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	-	-	-
1104100895 Bangale borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1104100800 National expanded irrigation Programme				
NET EXPENDITURE Head ... KShs.	1,502,628,269	104,700,000	2,152,000,000	4,910,000,000
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).				
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)				
2630200 Capital Grants to Government Agencies and other Levels of Government	589,000,000	150,000,000	166,000,000	-
GROSS EXPENDITURE	589,000,000	150,000,000	166,000,000	-
Appropriations in Aid	189,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	189,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	400,000,000	150,000,000	166,000,000	-
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)				
NET EXPENDITURE Head ... KShs.	400,000,000	150,000,000	166,000,000	-
1104101000 Rwabura Irrigation Development Project.				
1104101001 Rwabura Irrigation Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	100,000,000	-	-
GROSS EXPENDITURE	108,000,000	100,000,000	-	-
Appropriations in Aid	100,000,000	100,000,000	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1104101000 Rwabura Irrigation Development Project				
NET EXPENDITURE Head ... KShs.	8,000,000	-	-	-
1104101100 National Water Harvesting and Ground Water Exploitation.				
1104101101 National Water Harvesting and Ground Water Exploitation				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	150,000,000	150,000,000
GROSS EXPENDITURE	120,000,000	-	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	-	150,000,000	150,000,000
1104101130 Kapaw Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104101131 Chowow Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104101132 Acham Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104101133 Mekeluk Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104101134 PatiPati Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104101135 Kaghat Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104101136 Atirir Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104101137 Kongor Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1104101138 Totuum Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104101139 Chemesik Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104101100 National Water Harvesting and Ground Water Exploitation				
NET EXPENDITURE Head ... KShs.	220,000,000	-	150,000,000	150,000,000
1104101300 Turkana Irrigation Development Project.				
1104101301 Turkana Irrigation Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	120,000,000	200,000,000
GROSS EXPENDITURE	80,000,000	80,000,000	120,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	80,000,000	120,000,000	200,000,000
1104101300 Turkana Irrigation Development Project				
NET EXPENDITURE Head ... KShs.	80,000,000	80,000,000	120,000,000	200,000,000
1104101500 Lower Kuja Irrigation Scheme.				
1104101501 Lower Kuja Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	100,000,000	80,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	80,000,000	200,000,000	200,000,000
1104101500 Lower Kuja Irrigation Scheme				
NET EXPENDITURE Head ... KShs.	100,000,000	80,000,000	200,000,000	200,000,000
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I).				
1104101701 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I)				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000,000	-	-	-
GROSS EXPENDITURE	3,000,000,000	-	-	-
Appropriations in Aid	1,800,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,200,000,000	-	-	-
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I)				
NET EXPENDITURE Head ... KShs.	1,200,000,000	-	-	-
1104101800 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI.				
1104101801 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,300,000,000	-	-	-
GROSS EXPENDITURE	5,300,000,000	-	-	-
Appropriations in Aid	2,700,000,000	-	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	2,700,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,600,000,000	-	-	-
1104101800 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI				
NET EXPENDITURE Head ... KShs.	2,600,000,000	-	-	-
1104101900 Micro Irrigation Programme for Schools.				
1104101901 Micro Irrigation Programme for Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	250,000,000	350,000,000
GROSS EXPENDITURE	100,000,000	80,000,000	250,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	80,000,000	250,000,000	350,000,000
1104101900 Micro Irrigation Programme for Schools				
NET EXPENDITURE Head ... KShs.	100,000,000	80,000,000	250,000,000	350,000,000
1104102000 Drought Resilience Program in Northern Kenya.				
1104102001 Drought Resilience Program in Northern Kenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	616,000,000	1,551,098,785	907,000,000	-
GROSS EXPENDITURE	616,000,000	1,551,098,785	907,000,000	-
Appropriations in Aid	241,000,000	191,000,000	392,000,000	-
5120200 Foreign Borrowing - Direct Payments	121,000,000	49,000,000	59,000,000	-
1310200 Grants from Foreign Governments - Direct Payments	120,000,000	142,000,000	333,000,000	-
NET EXPENDITURE Sub-Head KShs.	375,000,000	1,360,098,785	515,000,000	-
1104102000 Drought Resilience Program in Northern Kenya				
NET EXPENDITURE Head ... KShs.	375,000,000	1,360,098,785	515,000,000	-
1104102100 Flood Control Works.				
1104102101 Flood Control Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-
GROSS EXPENDITURE	400,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	400,000,000	-	-	-
1104102115 Flood control works- West Kano Dyke Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-
GROSS EXPENDITURE	350,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	350,000,000	-	-	-
1104102100 Flood Control Works				
NET EXPENDITURE Head ... KShs.	750,000,000	-	-	-
1104102200 Siyoi-Muruny Water Project.				
1104102201 Siyoi-Muruny Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1104102200 Siyoi-Muruny Water Project				

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1104102300 Umaa Dam.				
1104102301 Umaa Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-
GROSS EXPENDITURE	130,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	130,000,000	-	-	-
1104102300 Umaa Dam				
NET EXPENDITURE Head ... KShs.	130,000,000	-	-	-
1104102600 Household Irrigation Water Harvesting Project.				
1104102601 Household Irrigation Water Harvesting Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	651,000,000	-	1,300,000,000	1,500,000,000
GROSS EXPENDITURE	651,000,000	-	1,300,000,000	1,500,000,000
NET EXPENDITURE Sub-Head KShs.	651,000,000	-	1,300,000,000	1,500,000,000
1104102616 Chepkuum Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1104102617 Gachuguina Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1104102618 Kivusyani Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104102619 Maleli Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1104102620 Mea Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104102621 Payment of Ongoing & Complete Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	-	-
GROSS EXPENDITURE	110,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	110,000,000	-	-	-
1104102622 Singore - Kapkonga Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,000,000	-	-	-
GROSS EXPENDITURE	44,000,000	-	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	44,000,000	-	-	-
1104102624 Household Water Pans in Mbeere South Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104102641 Payments of ongoing and Complete projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104102600 Household Irrigation Water Harvesting Project				
NET EXPENDITURE Head ... KShs.	940,000,000	30,000,000	1,300,000,000	1,500,000,000
1104102800 Rehabilitation of strategic water Facilities.				
1104102801 Rehabilitation of strategic water Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	500,000,000	800,000,000
GROSS EXPENDITURE	250,000,000	-	500,000,000	800,000,000
NET EXPENDITURE Sub-Head KShs.	250,000,000	-	500,000,000	800,000,000
1104102815 Muozi water pan, Suba South				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104102800 Rehabilitation of strategic water Facilities				
NET EXPENDITURE Head ... KShs.	250,000,000	10,000,000	500,000,000	800,000,000
1104103000 Development of Large Scale Multi-Purpose Dams.				
1104103001 Development of Large Scale Multi-Purpose Dams				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	300,000,000	350,000,000
GROSS EXPENDITURE	120,000,000	100,000,000	300,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	100,000,000	300,000,000	350,000,000
1104103000 Development of Large Scale Multi-Purpose Dams				
NET EXPENDITURE Head ... KShs.	120,000,000	100,000,000	300,000,000	350,000,000
1104103200 Bosto dam.				
1104103201 Bosto dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	11,405,000,000	9,983,000,000
GROSS EXPENDITURE	-	-	11,405,000,000	9,983,000,000
Appropriations in Aid	-	-	7,971,000,000	4,423,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	7,971,000,000	4,423,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	3,434,000,000	5,560,000,000
1104103200 Bosto dam				
NET EXPENDITURE Head ... KShs.	-	-	3,434,000,000	5,560,000,000
1104103400 Monitoring and Evaluation of Projects.				

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1104103401 Monitoring and Evaluation of Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	80,000,000	250,000,000	200,000,000
GROSS EXPENDITURE	130,000,000	80,000,000	250,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	130,000,000	80,000,000	250,000,000	200,000,000
1104103400 Monitoring and Evaluation of Projects				
NET EXPENDITURE Head ... KShs.	130,000,000	80,000,000	250,000,000	200,000,000
1104103500 Irrigation Projects for Food Security.				
1104103510 Rice Production Expansion				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	200,000,000
GROSS EXPENDITURE	-	-	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	200,000,000	200,000,000
1104103500 Irrigation Projects for Food Security				
NET EXPENDITURE Head ... KShs.	-	-	200,000,000	200,000,000
1104103600 NIA Drought Mitigation Projects.				
1104103610 National Irrigation Authority for Drought Mitigation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	3,000,000,000	3,000,000,000
GROSS EXPENDITURE	-	-	3,000,000,000	3,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	3,000,000,000	3,000,000,000
1104103622 Ndugaki Irrigation Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
GROSS EXPENDITURE	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	-	-	-
1104103623 Afad / Boji Garas Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104103624 Ahero Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104103625 Basiliga Area				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104103626 Chepshaite Earth dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104103627 Chikobweni and Uwanja Wa Ndege Water Pan				

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104103628 Dololo Wayama				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104103629 Kianyoro Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104103630 Kinyona Karinga Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1104103632 Nyamonye/Masamba Community Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104103633 Ongoing and other New Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	-	-	-
1104103634 Pesi Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104103635 Piave Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104103636 Water Borehole-Nasaruni Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1104103600 NIA Drought Mitigation Projects				
NET EXPENDITURE Head ... KShs.	600,000,000	-	3,000,000,000	3,000,000,000
1104103700 Irrigation Sector Reform Programme.				
1104103701 Irrigation Sector Reform Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	200,000,000	150,000,000
GROSS EXPENDITURE	60,000,000	30,000,000	200,000,000	150,000,000

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	60,000,000	30,000,000	200,000,000	150,000,000
1104103700 Irrigation Sector Reform Programme				
NET EXPENDITURE Head ... KShs.	60,000,000	30,000,000	200,000,000	150,000,000
1104104000 Suba cluster Irrigation Development.				
1104104001 Suba cluster Irrigation Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
1104104000 Suba cluster Irrigation Development				
NET EXPENDITURE Head ... KShs.	-	300,000,000	-	-
1104104200 Upgrading of Ahero Irrigation Development Project.				
1104104201 Upgrading of Ahero Irrigation Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	400,000,000	-	-
GROSS EXPENDITURE	230,000,000	400,000,000	-	-
Appropriations in Aid	200,000,000	400,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	400,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1104104200 Upgrading of Ahero Irrigation Development Project				
NET EXPENDITURE Head ... KShs.	30,000,000	-	-	-
1104104300 National Irrigation Authority Irrigation Projects.				
1104104301 Bondo Community Irrigation Schem				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	70,000,000	-	-	-
1104104321 Ketut Mokoro Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	-	-
GROSS EXPENDITURE	200,000,000	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	150,000,000	-	-
1104104322 Adich Gorge Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-
GROSS EXPENDITURE	30,000,000	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	30,000,000	-	-
1104104323 Tirwane -Tirone Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1104104324 Karona Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1104104325 Cheminya Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1104104326 Rehabilitation of Kivido dam water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1104104327 Bura crush borehole and piping				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104328 Sheli Water Project Borehole and Piping				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104329 Galma Water projects Borehole and Piping				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104330 Drilling and Equipping of ng'ata Ronkai borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104331 Drilling and Equipping of Nomotio borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104332 Segera Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104104333 Kairigire Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104104334 Kokua Mwaroko Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104335 Ngelenyi Dam Water Project				

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1104104336 Drilling and Equipping Gathanje Ihigaini Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104337 Drilling and Equipping of Kianjata Njunu Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104338 Barchando Community Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104339 Sakwa North Community Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104340 Nyamonge Community Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104341 Orote Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1104104342 Kwa Ngunga Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1104104344 Butula Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104345 Banisa Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1104104348 Alu Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104349 Nolkera Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104350 Sirata Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104104300 National Irrigation Authority Irrigation Projects				
NET EXPENDITURE Head ... KShs.	420,000,000	470,000,000	-	-
1104104500 Balich - Abdisamet Irrigation Project.				
1104104501 Balich - Abdisamet Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	100,000,000	81,000,000	-
GROSS EXPENDITURE	130,000,000	100,000,000	81,000,000	-
NET EXPENDITURE Sub-Head KShs.	130,000,000	100,000,000	81,000,000	-
1104104500 Balich - Abdisamet Irrigation Project				
NET EXPENDITURE Head ... KShs.	130,000,000	100,000,000	81,000,000	-
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement.				
1104104601 Land Reclamation for Climate Resilience & Livelihood Enhancement				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	90,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	60,000,000	90,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	90,000,000	200,000,000	200,000,000
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement				
NET EXPENDITURE Head ... KShs.	60,000,000	90,000,000	200,000,000	200,000,000
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes.				
1104104701 Enhanced Water Productivity & Sustainable Irrigation Schemes				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	150,000,000	150,000,000
GROSS EXPENDITURE	50,000,000	40,000,000	150,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	40,000,000	150,000,000	150,000,000
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes				
NET EXPENDITURE Head ... KShs.	50,000,000	40,000,000	150,000,000	150,000,000
1104105700 Kwa Kineneene Dam.				
1104105701 Kwa Kineneene Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1104105700 Kwa Kineneene Dam				

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	25,000,000	-	-	-
1104105800 Masii Dam.				
1104105801 Masii Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1104105800 Masii Dam				
NET EXPENDITURE Head ... KShs.	25,000,000	-	-	-
1104105900 Ekilo Mashuru Water Pan.				
1104105901 Ekilo Mashuru Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1104105900 Ekilo Mashuru Water Pan				
NET EXPENDITURE Head ... KShs.	25,000,000	-	-	-
1104106000 Loitokitok Water Pan.				
1104106001 Loitokitok Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1104106000 Loitokitok Water Pan				
NET EXPENDITURE Head ... KShs.	25,000,000	-	-	-
1104118000 National Expanded Irrigation Programme II.				
1104118001 Rehabilitation of Ndemu Earth Dam -Kapseret				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118003 Rehabilitation and Expansion of Korongoi Earth Dam -Ainabkoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118004 Rehabilitation works for Oldonyiro Irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,600,000	-	-
GROSS EXPENDITURE	-	14,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,600,000	-	-
1104118005 Rehabilitation works for Mirichu Murika , Phase 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,250,000	-	-
GROSS EXPENDITURE	-	18,250,000	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	18,250,000	-	-
1104118010 Kaptamuwa Irrigation Project Tinderet Nandi County; Tambul Reticulari				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,330,000	-	-
GROSS EXPENDITURE	-	15,330,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,330,000	-	-
1104118049 Drilling ,Equipping And Allied Works For Upper Matasia Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118050 Drilling ,Equipping And Allied Works For Arap Moi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,263,000	-	-
GROSS EXPENDITURE	-	15,263,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,263,000	-	-
1104118051 Drilling ,Equipping And Allied Works For Embulbul Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,992,500	-	-
GROSS EXPENDITURE	-	14,992,500	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,992,500	-	-
1104118052 Drilling ,Equipping And Allied Works For Ongata Ronkai Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,643,114	-	-
GROSS EXPENDITURE	-	12,643,114	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,643,114	-	-
1104118053 Drilling ,Equipping And Allied Works For Olikirorit Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,367,000	-	-
GROSS EXPENDITURE	-	14,367,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,367,000	-	-
1104118057 Construction Works Bura Constituency, Tana River County				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1104118060 Dallalekutuk irrigation water development				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118062 Rehabilitation And Expansion Works For Buruma Irrigation, Main Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118064 Namanderema Irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118067 Matasia Irrigation Water Supply Project/Silanga Irrigation Project- 2				

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118068 Seka spring water protection works				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1104118070 Kapkangani/Sik'sik irrigation borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1104118071 Simbi Irrigation borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1104118072 Sirimon Irrigation projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104118074 Singore-Kapkonga irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118075 Supply of solarised pumps				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118076 Kondo Makutano irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118078 Ngoko irrigation water development				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118079 Supply of assorted pipes and fittings Githunguri & Museveni earth da				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118080 Construction Works of Kobuswo Farmers Irrigation Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1104118081 Construction Works For Kimore Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1104118082 Construction Works For Sululu Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104118084 Construction Works for Ivuuni Borehole,Kitui East Constituency,Kitui				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118085 Construction Works for Kidipa IDP & Wanyoro Boreholes in Ndaragwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118086 Construction Re-Routing Of Conveyance Pipeline □ Kibaratani Irrigation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1104118087 Rehabilitation Works For Changachicha Irrigation Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1104118088 Construction Works For Kaprotwa & Kipteimet Boreholes Irrigation Deve				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1104118089 Construction Works For Chelelek Borehole Irrigation Development Proje				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	14,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	-	-
1104118090 Construction Works For Wamumu Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-
GROSS EXPENDITURE	-	14,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	-	-
1104118091 Construction Works of Matiani Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1104118092 Lower Kuja Block 2-2, Block 2-3 and Block 4-3				

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1104118093 Detailed Design Review of Busina Mundika Irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1104118095 Construction of Komolion & Maji Moto irrigation projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1104118098 Mukurwe wa Nyagathanga Irrigation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1104118099 Upgrading and rehabilitation of Ahero Pumping station				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1104118000 National Expanded Irrigation Programme II				
NET EXPENDITURE Head ... KShs.	-	448,445,614	-	-
1104118100 National Expanded Irrigation Programme III.				
1104118101 Drilling and Equipping of Asal Bula Ndege Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,294,385	-	-
GROSS EXPENDITURE	-	10,294,385	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,294,385	-	-
1104118100 National Expanded Irrigation Programme III				
NET EXPENDITURE Head ... KShs.	-	10,294,385	-	-
1104118200 Various Water Pans and Dams.				
1104118211 Ardahalo water Pan-Mandera West				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1104118200 Various Water Pans and Dams				
NET EXPENDITURE Head ... KShs.	-	50,000,000	-	-
1104118300 Githiru Irrigation Water Project.				
1104118301 Githiru Irrigation Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
GROSS EXPENDITURE	-	35,000,000	-	-

VOTE D1104 State Department for Irrigation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1104 State Department for Irrigation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	-	-
1104118300 Githiru Irrigation Water Project				
NET EXPENDITURE Head ... KShs.	-	35,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1104 State Department for Irrigation KShs.	12,112,590,000	4,963,175,736	14,256,000,000	18,970,000,000

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104100200 Small Holder Irrigation Programme.						
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV						
2630200 Capital Grants to Government Agencies and other Levels of Government	489,000,000	257,000,000	-	-	250,000,000	-
GROSS EXPENDITURE	489,000,000	257,000,000	-	-	250,000,000	-
Appropriations in Aid	482,000,000	250,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	482,000,000	250,000,000		-		-
NET EXPENDITURE	7,000,000	7,000,000		-	-	-
1104100200 Small Holder Irrigation Programme						
NET EXPENDITURE	7,000,000	7,000,000		-	-	-
1104100400 Bura Irrigation Scheme.						
1104100401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	680,000,000	789,000,000	-	-	689,000,000	-
GROSS EXPENDITURE	680,000,000	789,000,000	-	-	689,000,000	-
Appropriations in Aid	430,000,000	689,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	430,000,000	689,000,000		-		-
NET EXPENDITURE	250,000,000	100,000,000		-	-	-
1104100400 Bura Irrigation Scheme						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	250,000,000	100,000,000		-	-	-
1104100500 Land Reclamation (Land Degradation Assessment Program).						
1104100501 Land Reclamation (Land Degradation Assessment Program)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1104100500 Land Reclamation (Land Degradation Assessment Program)						
NET EXPENDITURE	20,000,000	-		-	-	-
1104100600 Community Based Irrigation Projects.						
1104100601 Community Based Irrigation Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	879,961,731	-	-	-	-	-
GROSS EXPENDITURE	879,961,731	-	-	-	-	-
NET EXPENDITURE	879,961,731	-		-	-	-
1104100602 Waga Machame Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1104100603 Kaihi Irrigation Project						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1104100604 Laghale Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1104100605 Nguruman Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1104100606 Baringo Cluster Irrigation Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1104100607 Okundi Dam Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	35,000,000		-	-	-
1104100608 Olerai Irrigation Water Project						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	35,000,000		-	-	-
1104100609 Kibugu Nguviu Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1104100610 Oloolopon Nkama Irrigation Water Poject						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104100611 Banita Rongai Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000		-	-	-
1104100612 Ruiru Prison Farm Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1104100613 Anyiko Ujwanga Kathieno Irrigation Project						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1104100614 Kanyenyaini Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1104100615 Mbugiti irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100616 Various Waterpans & Small Dams						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1104100617 Nyamaji Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1104100619 Lari Escarpment Irrigation Project						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100620 Amboseli Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104100621 Ndura Magogoni Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1104100622 Radat Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1104100623 Imbirikani Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100624 Kima Marwa Water Pan						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100625 Kangonde Kwa Mwangi Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100626 Thokoa Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100627 Itangi Murinduko Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100628 Nkiruni Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100629 Ng'ombe Nguo Water Pan						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100630 Kwa Kikonde Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100631 Lempalakai Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100632 Iria ria Mbogo Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100633 Chepareria Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100634 Munyula Water Pan						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100635 Loolarashi Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100636 Oledupe Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100637 Embarbal Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1104100638 Igoti Murega Irrigation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1104100639 Tangai Iviani Earth Dam						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1104100600 Community Based Irrigation Projects						
NET EXPENDITURE	879,961,731	1,084,000,000		-	-	-
1104100700 Galana Kulalu Irrigation development project.						
1104100701 Galana Kulalu Irrigation development project (10						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	123,636,952	-	-	-	-
GROSS EXPENDITURE	500,000,000	123,636,952	-	-	-	-
NET EXPENDITURE	500,000,000	123,636,952		-	-	-
1104100700 Galana Kulalu Irrigation development project						
NET EXPENDITURE	500,000,000	123,636,952		-	-	-
1104100800 National expanded irrigation Programme .						
1104100801 National expanded irrigation Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	658,948,716	-	-	-	-	-
GROSS EXPENDITURE	658,948,716	-	-	-	-	-
NET EXPENDITURE	658,948,716	-		-	-	-
1104100802 Oldonyiro (Loturo & Ntepes)						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	-	-	-	-	-
GROSS EXPENDITURE	24,000,000	-	-	-	-	-
NET EXPENDITURE	24,000,000	-		-	-	-
1104100810 Mirichu Murika,Phase 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,377,589	-	-	-	-	-
GROSS EXPENDITURE	25,377,589	-	-	-	-	-
NET EXPENDITURE	25,377,589	-		-	-	-
1104100811 Kaguyu Kienjaini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,275,679	-	-	-	-	-
GROSS EXPENDITURE	5,275,679	-	-	-	-	-
NET EXPENDITURE	5,275,679	-		-	-	-
1104100812 Kieni Gathungu Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1104100813 Supply of pipes for Kii Njoga & Kibuka kiareni						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104100814 Kithumbu						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1104100815 Rumanthi						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-		-	-	-
1104100816 Gikindu Kandabibi						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1104100817 Kamwangu						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1104100818 Njukini Irrigation Development Project, Taita Taveta County -Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-		-	-	-
1104100819 Molosirwe Phase 2						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	9,526,285	-	-	-	-	-
GROSS EXPENDITURE	9,526,285	-	-	-	-	-
NET EXPENDITURE	9,526,285	-		-	-	-
1104100821 Gankondi						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104100822 Kaptamuwa Irrigation Project Tinderet Nandi County						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1104100823 Kaptamuwa Irrigation Project Tinderet Nandi County,Tambul Reticulati						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	-	-	-	-	-
GROSS EXPENDITURE	21,000,000	-	-	-	-	-
NET EXPENDITURE	21,000,000	-		-	-	-
1104100824 Soin Lot 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104100825 Itabua Muthatari						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	9,200,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	9,200,000	-	-	-	-
NET EXPENDITURE	25,000,000	9,200,000		-	-	-
1104100826 Kiamboka						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	9,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	9,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	9,000,000		-	-	-
1104100827 Nithi Kari						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	9,500,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	9,500,000	-	-	-	-
NET EXPENDITURE	35,000,000	9,500,000		-	-	-
1104100828 Yikita Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1104100829 Nginda						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1104100830 New Kithimu						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1104100833 Mirira Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1104100835 Iraru						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1104100836 Muthuini Irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104100837 Kiamuringa						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1104100838 Usueni Irrigation development project						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1104100839 Rehabilitation Of Kamleza Irrigation Scheme & Marodo Irrigation Sche						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-		-	-	-
1104100840 Kahithe Gitiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1104100841 Engineer Town Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1104100843 Leshut Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1104100844 Kibaratani						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	9,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	9,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	9,000,000		-	-	-
1104100845 Gakaki						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1104100846 Lower Sio Irrigation Project, Busia County						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1104100849 Baitigitu Rubiri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104100850 Kamburu Mbeu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104100854 Narok Clusters Irrigation Project						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-		-	-	-
1104100857 Rombo Clusters Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
GROSS EXPENDITURE	45,000,000	-	-	-	-	-
NET EXPENDITURE	45,000,000	-		-	-	-
1104100860 Karagoine borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,500,000	-	-	-	-	-
GROSS EXPENDITURE	10,500,000	-	-	-	-	-
NET EXPENDITURE	10,500,000	-		-	-	-
1104100861 Rutunguru borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	3,000,000	-	-	-	-
GROSS EXPENDITURE	3,000,000	3,000,000	-	-	-	-
NET EXPENDITURE	3,000,000	3,000,000		-	-	-
1104100867 Kapkoros irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
NET EXPENDITURE	60,000,000	-		-	-	-
1104100880 Wangai Secondary schoo1 borehole						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-	-	-
NET EXPENDITURE	2,500,000	-		-	-	-
1104100881 Mugecha Secondary borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-	-	-
GROSS EXPENDITURE	1,500,000	-	-	-	-	-
NET EXPENDITURE	1,500,000	-		-	-	-
1104100882 Kagagu shopping centre borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	-	-	-	-	-
GROSS EXPENDITURE	1,500,000	-	-	-	-	-
NET EXPENDITURE	1,500,000	-		-	-	-
1104100883 Chepsamo irrigation water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	1,500,000	5,000,000	-	-	-	-
NET EXPENDITURE	1,500,000	5,000,000		-	-	-
1104100885 Kanyuambora						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	27,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	27,000,000	10,000,000		-	-	-
1104100886 Iriari						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	27,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	27,000,000	10,000,000		-	-	-
1104100888 chepchobit irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1104100891 Masegecha secondary school borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-	-	-
NET EXPENDITURE	2,500,000	-		-	-	-
1104100893 Muruka Secondary School borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-	-	-
NET EXPENDITURE	2,500,000	-		-	-	-
1104100895 Bangale borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1104100800 National expanded irrigation Programme						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	1,502,628,269	104,700,000		-	-	-
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).						
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)						
2630200 Capital Grants to Government Agencies and other Levels of Government	589,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	589,000,000	150,000,000	-	-	-	-
Appropriations in Aid	189,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	189,000,000	-		-		-
NET EXPENDITURE	400,000,000	150,000,000		-	-	-
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)						
NET EXPENDITURE	400,000,000	150,000,000		-	-	-
1104101000 Rwabura Irrigation Development Project.						
1104101001 Rwabura Irrigation Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,000,000	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	108,000,000	100,000,000	-	-	100,000,000	-
Appropriations in Aid	100,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000		-		-
NET EXPENDITURE	8,000,000	-		-	-	-
1104101000 Rwabura Irrigation Development Project						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,000,000	-		-	-	-
1104101100 National Water Harvesting and Ground Water Exploitation.						
1104101101 National Water Harvesting and Ground Water Exploitation						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-	-
GROSS EXPENDITURE	120,000,000	-	-	-	-	-
NET EXPENDITURE	120,000,000	-		-	-	-
1104101130 Kapaw Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104101131 Chowow Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104101132 Acham Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104101133 Mekeluk Dam						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104101134 PatiPati Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104101135 Kaghat Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104101136 Atirir Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104101137 Kongor Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104101138 Totuum Dam						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104101139 Chemesik Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104101100 National Water Harvesting and Ground Water Exploitation						
NET EXPENDITURE	220,000,000	-		-	-	-
1104101300 Turkana Irrigation Development Project.						
1104101301 Turkana Irrigation Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	80,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	80,000,000	80,000,000		-	-	-
1104101300 Turkana Irrigation Development Project						
NET EXPENDITURE	80,000,000	80,000,000		-	-	-
1104101500 Lower Kuja Irrigation Scheme.						
1104101501 Lower Kuja Irrigation Scheme						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	80,000,000		-	-	-
1104101500 Lower Kuja Irrigation Scheme						
NET EXPENDITURE	100,000,000	80,000,000		-	-	-
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRPI).						
1104101701 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRPI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000,000	-	-	-	-	-
Appropriations in Aid	1,800,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	-		-		-
NET EXPENDITURE	1,200,000,000	-		-	-	-
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRPI)						
NET EXPENDITURE	1,200,000,000	-		-	-	-
1104101800 Water Security & Climate Resilience Prj KWSCRPII Mwache Dam PhaseI.						
1104101801 Water Security & Climate Resilience Prj KWSCRPII Mwache Dam PhaseI						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,300,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,300,000,000	-	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	2,700,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	2,700,000,000	-		-		-
NET EXPENDITURE	2,600,000,000	-		-	-	-
1104101800 Water Security & Climate Resilience Prj KWSCR-P II Mwache Dam Phasel						
NET EXPENDITURE	2,600,000,000	-		-	-	-
1104101900 Micro Irrigation Programme for Schools.						
1104101901 Micro Irrigation Programme for Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	80,000,000		-	-	-
1104101900 Micro Irrigation Programme for Schools						
NET EXPENDITURE	100,000,000	80,000,000		-	-	-
1104102000 Drought Resilience Program in Northern Kenya.						
1104102001 Drought Resilience Program in Northern Kenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	616,000,000	1,551,098,785	142,000,000	858,098,785	49,000,000	502,000,000
GROSS EXPENDITURE	616,000,000	1,551,098,785	142,000,000	858,098,785	49,000,000	502,000,000
Appropriations in Aid	241,000,000	191,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	121,000,000	49,000,000		-		-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1310200 Grants from Foreign Governments - Direct Payments	120,000,000	142,000,000		-		-
NET EXPENDITURE	375,000,000	1,360,098,785		858,098,785	-	502,000,000
1104102000 Drought Resilience Program in Northern Kenya						
NET EXPENDITURE	375,000,000	1,360,098,785		858,098,785	-	502,000,000
1104102100 Flood Control Works.						
1104102101 Flood Control Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	400,000,000	-	-	-	-	-
GROSS EXPENDITURE	400,000,000	-	-	-	-	-
NET EXPENDITURE	400,000,000	-		-	-	-
1104102115 Flood control works- West Kano Dyke Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	350,000,000	-	-	-	-	-
GROSS EXPENDITURE	350,000,000	-	-	-	-	-
NET EXPENDITURE	350,000,000	-		-	-	-
1104102100 Flood Control Works						
NET EXPENDITURE	750,000,000	-		-	-	-
1104102200 Siyoi-Muruny Water Project.						
1104102201 Siyoi-Muruny Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1104102200 Siyoi-Muruny Water Project						
NET EXPENDITURE	100,000,000	-		-	-	-
1104102300 Umaa Dam.						
1104102301 Umaa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	-	-	-	-	-
GROSS EXPENDITURE	130,000,000	-	-	-	-	-
NET EXPENDITURE	130,000,000	-		-	-	-
1104102300 Umaa Dam						
NET EXPENDITURE	130,000,000	-		-	-	-
1104102600 Household Irrigation Water Harvesting Project.						
1104102601 Household Irrigation Water Harvesting Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	651,000,000	-	-	-	-	-
GROSS EXPENDITURE	651,000,000	-	-	-	-	-
NET EXPENDITURE	651,000,000	-		-	-	-
1104102616 Chepkuum Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-	-	-	-	-
1104102617 Gachuguina Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1104102618 Kivusyani Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1104102619 Maleli Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1104102620 Mea Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1104102621 Payment of Ongoing & Complete Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	-	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	110,000,000	-	-	-	-	-
NET EXPENDITURE	110,000,000	-		-	-	-
1104102622 Singore - Kapkonga Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,000,000	-	-	-	-	-
GROSS EXPENDITURE	44,000,000	-	-	-	-	-
NET EXPENDITURE	44,000,000	-		-	-	-
1104102624 Household Water Pans in Mbeere South Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104102641 Payments of ongoing and Complete projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104102600 Household Irrigation Water Harvesting Project						
NET EXPENDITURE	940,000,000	30,000,000		-	-	-
1104102800 Rehabilitation of strategic water Facilities.						
1104102801 Rehabilitation of strategic water Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	-	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	250,000,000	-	-	-	-	-
NET EXPENDITURE	250,000,000	-		-	-	-
1104102815 Muozi water pan, Suba South						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104102800 Rehabilitation of strategic water Facilities						
NET EXPENDITURE	250,000,000	10,000,000		-	-	-
1104103000 Development of Large Scale Multi-Purpose Dams.						
1104103001 Development of Large Scale Multi-Purpose Dams						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	100,000,000		-	-	-
1104103000 Development of Large Scale Multi-Purpose Dams						
NET EXPENDITURE	120,000,000	100,000,000		-	-	-
1104103400 Monitoring and Evaluation of Projects.						
1104103401 Monitoring and Evaluation of Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	80,000,000	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	130,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	130,000,000	80,000,000		-	-	-
1104103400 Monitoring and Evaluation of Projects						
NET EXPENDITURE	130,000,000	80,000,000		-	-	-
1104103600 NIA Drought Mitigation Projects.						
1104103622 Ndugaki Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	150,000,000	-	-	-	-	-
NET EXPENDITURE	150,000,000	-		-	-	-
1104103623 Afad / Boji Garas Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1104103624 Ahero Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1104103625 Basiliga Area						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1104103626 Chepshaite Earth dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1104103627 Chikobweni and Uwanja Wa Ndege Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1104103628 Dololo Wayama						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1104103629 Kianyoro Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1104103630 Kinyona Karinga Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-	-	-	-	-
1104103632 Nyamonye/Masamba Community Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1104103633 Ongoing and other New Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-	-	-
NET EXPENDITURE	200,000,000	-	-	-	-	-
1104103634 Pesi Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1104103635 Piave Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1104103636 Water Borehole-Nasaruni Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1104103600 NIA Drought Mitigation Projects						
NET EXPENDITURE	600,000,000	-		-	-	-
1104103700 Irrigation Sector Reform Programme.						
1104103701 Irrigation Sector Reform Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	30,000,000		-	-	-
1104103700 Irrigation Sector Reform Programme						
NET EXPENDITURE	60,000,000	30,000,000		-	-	-
1104104000 Suba cluster Irrigation Development.						
1104104001 Suba cluster Irrigation Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000		-	-	-
1104104000 Suba cluster Irrigation Development						
NET EXPENDITURE	-	300,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104200 Upgrading of Ahero Irrigation Development Project.						
1104104201 Upgrading of Ahero Irrigation Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	230,000,000	400,000,000	-	-	400,000,000	-
GROSS EXPENDITURE	230,000,000	400,000,000	-	-	400,000,000	-
Appropriations in Aid	200,000,000	400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	400,000,000		-		-
NET EXPENDITURE	30,000,000	-		-	-	-
1104104200 Upgrading of Ahero Irrigation Development Project						
NET EXPENDITURE	30,000,000	-		-	-	-
1104104300 National Irrigation Authority Irrigation Projects.						
1104104301 Bondo Community Irrigation Schem						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
GROSS EXPENDITURE	70,000,000	-	-	-	-	-
NET EXPENDITURE	70,000,000	-		-	-	-
1104104321 Ketut Mokoro Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	150,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	150,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104322 Adich Gorge Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	30,000,000		-	-	-
1104104323 Tirwane -Tirone Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1104104324 Karona Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1104104325 Cheminya Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1104104326 Rehabilitation of Kivido dam water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104327 Bura crush borehole and piping						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104104328 Sheli Water Project Borehole and Piping						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104104329 Galma Water projects Borehole and Piping						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104104330 Drilling and Equipping of ng'ata Ronkai borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104104331 Drilling and Equipping of Nomotio borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104332 Segera Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104104333 Kairigire Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104104334 Kokua Mwaroko Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104104335 Ngelenyi Dam Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1104104336 Drilling and Equipping Gathanje Ihigaini Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104337 Drilling and Equipping of Kianjata Njunu Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104104338 Barchando Community Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104104339 Sakwa North Community Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104104340 Nyamonge Community Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104104341 Orote Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104342 Kwa Ngunga Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1104104344 Butula Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104104345 Banisa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1104104348 Alu Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104104349 Nolkera Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104350 Sirata Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104104300 National Irrigation Authority Irrigation Projects						
NET EXPENDITURE	420,000,000	470,000,000		-	-	-
1104104500 Balich - Abdisamet Irrigation Project.						
1104104501 Balich - Abdisamet Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	130,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	130,000,000	100,000,000		-	-	-
1104104500 Balich - Abdisamet Irrigation Project						
NET EXPENDITURE	130,000,000	100,000,000		-	-	-
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement.						
1104104601 Land Reclamation for Climate Resilience & Livelihood Enhancement						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	90,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement						
NET EXPENDITURE	60,000,000	90,000,000		-	-	-
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes.						
1104104701 Enhanced Water Productivity & Sustainable Irrigation Schemes						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	40,000,000		-	-	-
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes						
NET EXPENDITURE	50,000,000	40,000,000		-	-	-
1104105700 Kwa Kineneene Dam.						
1104105701 Kwa Kineneene Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1104105700 Kwa Kineneene Dam						
NET EXPENDITURE	25,000,000	-		-	-	-
1104105800 Masii Dam.						

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104105801 Masii Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1104105800 Masii Dam						
NET EXPENDITURE	25,000,000	-	-	-	-	-
1104105900 Ekilo Mashuru Water Pan.						
1104105901 Ekilo Mashuru Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1104105900 Ekilo Mashuru Water Pan						
NET EXPENDITURE	25,000,000	-	-	-	-	-
1104106000 Loitokitok Water Pan.						
1104106001 Loitokitok Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104106000 Loitokitok Water Pan						
NET EXPENDITURE	25,000,000	-		-	-	-
1104118000 National Expanded Irrigation Programme II.						
1104118001 Rehabilitation of Ndemu Earth Dam -Kapseret						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104118003 Rehabilitation and Expansion of Korongoi Earth Dam -Ainabkoi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104118004 Rehabilitation works for Oldonyiro Irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,600,000	-	-	-	-
GROSS EXPENDITURE	-	14,600,000	-	-	-	-
NET EXPENDITURE	-	14,600,000		-	-	-
1104118005 Rehabilitation works for Mirichu Murika , Phase 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,250,000	-	-	-	-
GROSS EXPENDITURE	-	18,250,000	-	-	-	-
NET EXPENDITURE	-	18,250,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118010 Kaptamuwa Irrigation Project Tinderet Nandi County; Tambul Reticulari						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,330,000	-	-	-	-
GROSS EXPENDITURE	-	15,330,000	-	-	-	-
NET EXPENDITURE	-	15,330,000		-	-	-
1104118049 Drilling ,Equipping And Allied Works For Upper Matasia Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104118050 Drilling ,Equipping And Allied Works For Arap Moi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,263,000	-	-	-	-
GROSS EXPENDITURE	-	15,263,000	-	-	-	-
NET EXPENDITURE	-	15,263,000		-	-	-
1104118051 Drilling ,Equipping And Allied Works For Embulbul Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,992,500	-	-	-	-
GROSS EXPENDITURE	-	14,992,500	-	-	-	-
NET EXPENDITURE	-	14,992,500		-	-	-
1104118052 Drilling ,Equipping And Allied Works For Ongata Ronkai Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,643,114	-	-	-	-
GROSS EXPENDITURE	-	12,643,114	-	-	-	-
NET EXPENDITURE	-	12,643,114		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118053 Drilling ,Equipping And Allied Works For Olikirorit Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,367,000	-	-	-	-
GROSS EXPENDITURE	-	14,367,000	-	-	-	-
NET EXPENDITURE	-	14,367,000		-	-	-
1104118057 Construction Works Bura Constituency, Tana River County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1104118060 Dallalekutuk irrigation water development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104118062 Rehabilitation And Expansion Works For Buruma Irrigation, Main Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104118064 Namanderema Irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118067 Matasia Irrigation Water Supply Project/Silanga Irrigation Project- 2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104118068 Seka spring water protection works						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1104118070 Kapkangani/Sik'sik irrigation borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1104118071 Simbi Irrigation borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1104118072 Sirimon Irrigation projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118074 Singore-Kapkonga irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104118075 Supply of solarised pumps						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104118076 Kondo Makutano irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104118078 Ngoko irrigation water development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104118079 Supply of assorted pipes and fittings Githunguri & Museveni earth da						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118080 Construction Works of Kobuswo Farmers Irrigation Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,000,000	-	-	-	-
NET EXPENDITURE	-	4,000,000		-	-	-
1104118081 Construction Works For Kimore Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1104118082 Construction Works For Sululu Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104118084 Construction Works for Ivuuni Borehole,Kitui East Constituency,Kitui						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104118085 Construction Works for Kidipa IDP & Wanyoro Boreholes in Ndaragwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118086 Construction Re-Routing Of Conveyance Pipeline □ Kibaratani Irrigatio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1104118087 Rehabilitation Works For Changachicha Irrigation Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1104118088 Construction Works For Kaprotwa & Kipteimet Boreholes Irrigation Deve						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1104118089 Construction Works For Chelelek Borehole Irrigation Development Proje						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000		-	-	-
1104118090 Construction Works For Wamumu Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118091 Construction Works of Matiani Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1104118092 Lower Kuja Block 2-2, Block 2-3 and Block 4-3						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1104118093 Detailed Design Review of Busina Mundika Irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1104118095 Construction of Komolion & Maji Moto irrigation projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1104118098 Mukurwe wa Nyagathanga Irrigation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118099 Upgrading and rehabilitation of Ahero Pumping station						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1104118000 National Expanded Irrigation Programme II						
NET EXPENDITURE	-	448,445,614		-	-	-
1104118100 National Expanded Irrigation Programme III.						
1104118101 Drilling and Equipping of Asal Bula Ndege Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,294,385	-	-	-	-
GROSS EXPENDITURE	-	10,294,385	-	-	-	-
NET EXPENDITURE	-	10,294,385		-	-	-
1104118100 National Expanded Irrigation Programme III						
NET EXPENDITURE	-	10,294,385		-	-	-
1104118200 Various Water Pans and Dams.						
1104118211 Ardahalo water Pan-Mandera West						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-

VOTE 1104 State Department for Irrigation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1104118200 Various Water Pans and Dams						
NET EXPENDITURE	-	50,000,000		-	-	-
1104118300 Githiru Irrigation Water Project.						
1104118301 Githiru Irrigation Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	35,000,000		-	-	-
1104118300 Githiru Irrigation Water Project						
NET EXPENDITURE	-	35,000,000		-	-	-
TOTAL FOR VOTE D1104 State Department for Irrigation	12,112,590,000	4,963,175,736	142,000,000	858,098,785	1,488,000,000	502,000,000

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 31,016,976,232)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109100200 Water & Sanitation Programme	10,798,000	-	-	-	502,000,000	2,230,000,000
1109100600 Rehabilitation of Water and Sanitation - Kirandich	3,568,000	339,000,000	334,000,000	5,000,000	550,000,000	58,000,000
1109100800 Water Sector Development (Lake Victoria South)	8,920,000	189,000,000	169,000,000	20,000,000	22,000,000	-
1109100900 Water Sector Development (Support WSTF)	208,920,000	276,000,000	56,000,000	220,000,000	112,000,000	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program	-	215,000,000	200,000,000	15,000,000	-	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector)	44,600,000	16,000,000	-	16,000,000	-	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA	63,100,000	70,000,000	-	70,000,000	150,000,000	163,000,000
1109101700 Water Security and Climate Resilience - Lower Nzoia	-	1,800,000,000	1,300,000,000	500,000,000	-	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II	8,920,000	-	-	-	27,000,000	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	108,340,000	950,000,000	800,000,000	150,000,000	300,000,000	-
1109102300 Garissa Sewerage Project	50,000,000	35,000,000	-	35,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 31,016,976,232)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109102700 Itare Dam Water Project	4,460,000	40,000,000	-	40,000,000	7,600,000,000	7,344,000,000
1109103300 Migori- Homa bay Wastewater (Trilateral Program)	30,000,000	215,000,000	200,000,000	15,000,000	250,000,000	2,260,000,000
1109103400 Kisumu water supply LVWATSAN	516,317,366	1,105,317,366	-	1,105,317,366	1,948,850,000	510,000,000
1109103500 Water Harvesting Program (LVSWSB)	53,000,000	40,000,000	-	40,000,000	155,000,000	-
1109103600 Athi River Restoration Programme	-	35,000,000	-	35,000,000	300,000,000	500,000,000
1109103700 Drilling of Exploratory Boreholes	-	-	-	-	50,000,000	245,000,000
1109103800 Development & Implementation of Sub Catchment Management Plans	13,380,000	-	-	-	20,000,000	50,000,000
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station	10,000,000	-	-	-	50,000,000	50,000,000
1109104000 Water Abstraction and Pollution Control Surveys	-	-	-	-	193,000,000	-
1109104100 Kikuyu Springs Groundwater Conservation	6,244,000	-	-	-	164,000,000	-
1109104200 Lamu Groundwater Conservation	10,000,000	-	-	-	150,000,000	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project	50,000,000	189,400,000	175,400,000	14,000,000	1,041,000,000	30,000,000

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 31,016,976,232)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project	-	-	-	-	157,000,000	100,000,000
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project	-	5,000,000	-	5,000,000	-	-
1109104800 Drilling and equipping of 40 no boreholes	44,600,000	45,000,000	-	45,000,000	40,000,000	-
1109105000 Water Supply and Sanitation for the Urban Poor	17,840,000	147,000,000	56,000,000	91,000,000	494,000,000	193,000,000
1109105300 Vihiga Cluster Project-Belgium funding	-	56,000,000	-	56,000,000	-	-
1109105400 Sirisia-Chwele (Koica)	40,000,000	6,000,000	-	6,000,000	-	-
1109105500 Moi's Bridge-Matunda Water and Sewerage Project	144,000,000	109,000,000	-	109,000,000	500,000,000	478,000,000
1109105600 Malava Gravity Scheme	200,000,000	100,000,000	-	100,000,000	469,000,000	671,000,000
1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme	11,000,000	-	-	-	100,000,000	294,000,000
1109105800 Kenya Groundwater mapping Program	75,000,000	35,000,000	-	35,000,000	100,000,000	270,000,000
1109105900 Project on Sustainable development Lake Turkana and its River Basin	26,760,000	-	-	-	30,000,000	211,000,000
1109106000 Installation of National Water quality monitoring network stations	3,568,000	-	-	-	2,000,000	-

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 31,016,976,232)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	17,840,000	-	-	-	20,000,000	228,000,000
1109106200 Water Sector Reform Programme	-	-	-	-	50,000,000	230,000,000
1109106300 Maua water and drainage project	22,300,000	25,000,000	-	25,000,000	-	-
1109106900 Kocholia Trans-boundary Multipurpose Project	17,840,000	20,000,000	-	20,000,000	46,000,000	100,000,000
1109107300 Nairobi Metro Area Bulk Water Sources- Karamenu II - BETA	-	-	-	-	2,371,000,000	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme-Rift	140,000,000	2,180,000,000	1,980,000,000	200,000,000	756,000,000	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	134,692,000	795,000,000	645,000,000	150,000,000	31,000,000	-
1109108100 Thika & Githunguri Water and Sanitation Project	104,460,000	124,000,000	124,000,000	-	5,389,000,000	911,000,000
1109108200 Wote Water Supply & Sanitation Project	50,000,000	35,000,000	-	35,000,000	100,000,000	87,000,000
1109108400 Soin - Koru Dam	-	-	-	-	1,520,000,000	2,000,000,000
1109108700 Flood Control Works	-	100,000,000	-	100,000,000	350,000,000	354,000,000
1109109000 Chemususu Dam Water Supply Project	200,000,000	160,000,000	-	160,000,000	500,000,000	1,000,000,000

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 31,016,976,232)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109109500 Soy-Kosachei Water Project	35,000,000	50,000,000	-	50,000,000	100,000,000	910,000,000
1109109700 Siyoi-Muruny Water Project	-	600,000,000	-	600,000,000	-	-
1109109900 Ithanga Water Supply	7,136,000	237,000,000	100,000,000	137,000,000	267,000,000	-
1109110000 West Karachuonyo Water Supply	132,720,000	80,000,000	-	80,000,000	145,000,000	-
1109110400 Public Participation Water Supply Projects	17,840,000	320,000,000	-	320,000,000	-	-
1109111000 Saimoi-Soi Water Supply Project	-	-	-	-	20,000,000	50,000,000
1109111300 Mwache Water Pipeline Extension	-	-	-	-	247,000,000	647,000,000
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi - BETA	146,100,000	730,000,000	555,000,000	175,000,000	365,000,000	-
1109111500 Umaa Dam	-	100,000,000	-	100,000,000	1,017,000,000	-
1109111700 Karimenu II Dam Water Supply Project	120,000,000	50,000,000	-	50,000,000	200,000,000	700,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project	4,460,000	1,500,000,000	1,500,000,000	-	4,039,000,000	501,000,000
1109112300 Ending Drought Emergencies: Support To Drought Risk Management	140,600,000	60,000,000	-	60,000,000	100,000,000	45,000,000

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 31,016,976,232)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109112700 Water and Sanitation Development Project (WSDP)	5,726,760,000	3,700,000,000	200,000,000	3,500,000,000	-	-
1109113100 Mathira Water Supply Project	89,200,000	120,000,000	-	120,000,000	23,000,000	-
1109113300 Nairobi City Regeneration Programme	-	-	-	-	235,000,000	200,000,000
1109113500 Homa Bay Water Supply Improvement Project	39,380,000	20,000,000	-	20,000,000	30,000,000	-
1109114100 Dongo Kundu Water Supply Project - BETA	20,000,000	30,000,000	-	30,000,000	45,000,000	-
1109114200 Saudi Water Fund for Development	-	-	-	-	78,000,000	-
1109114600 Yamo Dam	114,176,000	80,000,000	-	80,000,000	286,000,000	-
1109114700 Water Harvesting Projects - NWSB	111,500,000	70,000,000	-	70,000,000	270,000,000	-
1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)	-	-	-	-	150,000,000	405,000,000
1109114900 Rehabilitation of Water Supplies - CRVWDA	20,000,000	40,000,000	-	40,000,000	100,000,000	144,000,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA	207,381,313	1,895,000,000	1,805,000,000	90,000,000	3,350,000,000	-
1109115500 Water for Schools - BETA	158,523,600	253,000,000	-	253,000,000	400,000,000	600,000,000

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 31,016,976,232)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	122,300,000	620,000,000	500,000,000	120,000,000	1,800,000,000	2,250,000,000
1109115700 Angololo Multipurpose Water Resources Development Project	17,840,000	20,000,000	-	20,000,000	225,000,000	200,000,000
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog	98,000,000	-	-	-	400,000,000	1,000,000,000
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech	60,000,000	40,000,000	-	40,000,000	40,000,000	247,000,000
1109116200 Establish the Aluminum Residues in Drinking Water	7,000,000	10,000,000	-	10,000,000	10,000,000	220,000,000
1109116400 Rehabilitation of Water Supplies - Ijara Water Works	89,200,000	50,000,000	-	50,000,000	150,000,000	-
1109117000 Affordable Housing Water Supply - BETA	70,000,000	40,000,000	-	40,000,000	130,000,000	529,000,000
1109117200 Water Supply for Manufacturing	55,000,000	85,000,000	-	85,000,000	-	-
1109119000 National Water Harvesting and Ground Water Exploitation	1,004,220,000	213,000,000	-	213,000,000	863,000,000	900,000,000
1109119600 Monitoring and Evaluation of Projects	72,300,000	30,000,000	-	30,000,000	130,000,000	200,000,000
1109121300 Expansion Works for Dandora Estate Sewerage Treatment	252,190,000	220,098,785	-	220,098,785	-	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)	100,000,000	100,000,000	-	100,000,000	250,000,000	500,000,000

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 31,016,976,232)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109121900 Refurbishment of Maji House	13,380,000	15,000,000	-	15,000,000	20,000,000	-
1109122000 Nairobi Water and Sanitation Project - Athi	120,000,000	915,000,000	800,000,000	115,000,000	5,066,000,000	-
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	410,000,000	530,000,000	-	530,000,000	118,000,000	-
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	26,000,000	86,000,000	60,000,000	26,000,000	-	-
1109124100 Construction of Water Pans & Small Dams - NWWDA	19,380,000	-	-	-	40,000,000	-
1109124400 Ngariama Njukiini Water Project	60,000,000	20,000,000	-	20,000,000	7,000,000	-
1109124500 Northern Water Works Development Agency - NWWA	349,292,000	378,000,000	-	378,000,000	-	-
1109124800 Tana WWDA Water and Borehole Projects	-	79,000,000	-	79,000,000	80,000,000	-
1109125300 Development of Large Scale Multi-Purpose Dams - BETA	22,300,000	155,000,000	-	155,000,000	50,000,000	200,000,000
1109125500 Liter Community Water Project NRVWWDA	-	21,000,000	-	21,000,000	22,000,000	-
1109125600 Lake Victoria South WWDA Projects	24,976,000	538,000,000	-	538,000,000	157,000,000	100,000,000
1109125700 Athi WWDA Projects	98,120,000	141,000,000	-	141,000,000	200,000,000	300,000,000

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 31,016,976,232)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109125800 Lake Victoria North WWDA Projects	119,524,000	343,000,000	-	343,000,000	-	-
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	55,680,000	69,000,000	-	69,000,000	30,000,000	100,000,000
1109126000 Horn of Africa Groundwater for Resilience Project	824,000,000	5,261,000,000	100,000,000	5,161,000,000	4,978,000,000	1,879,000,000
1109126200 Masinga Dam (Intake Works)	-	5,000,000	-	5,000,000	100,000,000	362,000,000
1109126400 Aberdare Dam (Intake Works)	25,000,000	40,000,000	-	40,000,000	50,000,000	50,000,000
1109126500 Mzima II Water Supply Project	13,380,000	13,000,000	-	13,000,000	200,000,000	200,000,000
1109126600 Maragua IV Dam Water Supply	17,840,000	17,000,000	-	17,000,000	170,000,000	250,000,000
1109126700 Kericho Water Project - LVSWWDA	40,140,000	50,000,000	-	50,000,000	100,000,000	380,000,000
1109126800 Water harvesting Projects - CWWDA	67,840,000	275,000,000	-	275,000,000	-	-
1109126900 Water harvesting Projects - LVNWWDA	57,088,000	95,000,000	-	95,000,000	100,000,000	200,000,000
1109127000 Water Harvesting Projects - Central Rift Valley WWDA	-	-	-	-	50,000,000	-
1109127100 Water Harvesting Projects -Tanathi WWDA	-	160,000,000	-	160,000,000	64,000,000	-

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 31,016,976,232)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109127300 Water Harvesting Projects - North Rift Valley WWDA	112,440,000	215,000,000	-	215,000,000	100,000,000	200,000,000
1109127400 Tana Water Works Development Agency	328,820,000	350,000,000	-	350,000,000	100,000,000	200,000,000
1109127500 Coast WWDA Projects	195,744,000	20,000,000	-	20,000,000	41,000,000	-
1109127600 Lake Victoria North WWDA Projects II	1,060,352,000	127,000,000	-	127,000,000	-	-
1109127700 Lake Victoria South WWDA Projects II	155,820,206	240,000,000	-	240,000,000	250,000,000	381,000,000
1109127800 Central Rift Valley WWDA Projects.	161,696,000	200,000,000	-	200,000,000	100,000,000	312,000,000
1109127900 Tanathi WWDA Projects	210,559,954	-	-	-	100,000,000	100,000,000
1109128000 Northern WWDA Projects	417,480,000	660,000,000	-	660,000,000	274,000,000	607,000,000
1109128100 North Rift Valley WWDA Projects.	230,184,000	1,040,000,000	-	1,040,000,000	300,000,000	387,000,000
1109128300 Mbeere South Water Supply (TWWDA)	80,000,000	101,757,651	-	101,757,651	150,000,000	300,000,000
1109128500 Kenya Water Sanitation and Hygiene	135,680,000	6,040,000,000	-	6,040,000,000	6,550,000,000	7,150,000,000
1109128600 Kibusta and Tirat Water Projects HQs	8,920,000	50,000,000	-	50,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 31,016,976,232)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109128700 Restoration and Conservation of Water Catchment Areas	89,200,000	50,000,000	-	50,000,000	200,000,000	200,000,000
1109129400 Public Participation Projects	39,248,000	-	-	-	25,000,000	-
1109129600 Kobujoi Water Project	44,600,000	-	-	-	-	-
1109129700 Hurri Hills Water and Sanitation Project	-	-	-	-	150,000,000	90,000,000
1109129800 Mua Hills Water Project	-	-	-	-	100,000,000	160,000,000
1109129900 Ewaso Water and Climate Resilience Programme (EWFCP)	-	-	-	-	50,000,000	200,000,000
1109130100 WARMA Projects	178,400,000	-	-	-	-	-
1109130200 Dams and Water Pans	-	233,901,215	-	233,901,215	-	-
1109130300 Water Supply Projects	-	775,000,000	-	775,000,000	-	-
1109130400 Boreholes	-	305,000,000	-	305,000,000	-	-
1109130500 Muumoni Community (Masii Location) Borehole	-	10,000,000	-	10,000,000	-	-
1109130600 Kanana Water Pan - Lakathi Sub Location	-	19,000,000	-	19,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital Expenditure

(KShs 31,016,976,232)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1109130800 Kelonget Water Dam	-	50,000,000	-	50,000,000	-	-
1109130900 Water Security & Climate Resilience - Mwache Dam	-	6,123,901,215	4,500,000,000	1,623,901,215	-	-
1109131000 Water Projects - NWWSA	-	540,000,000	-	540,000,000	-	-
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	17,302,378,439	47,176,376,232	16,159,400,000	31,016,976,232	62,166,850,000	45,123,000,000

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109100200 Water & Sanitation Programme.				
1109100201 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,798,000	-	502,000,000	2,230,000,000
GROSS EXPENDITURE	10,798,000	-	502,000,000	2,230,000,000
NET EXPENDITURE Sub-Head KShs.	10,798,000	-	502,000,000	2,230,000,000
1109100200 Water & Sanitation Programme				
NET EXPENDITURE Head ... KShs.	10,798,000	-	502,000,000	2,230,000,000
1109100600 Rehabilitation of Water and Sanitation - Kirandich.				
1109100601 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	263,568,000	339,000,000	550,000,000	58,000,000
GROSS EXPENDITURE	263,568,000	339,000,000	550,000,000	58,000,000
Appropriations in Aid	260,000,000	334,000,000	500,000,000	-
5120200 Foreign Borrowing - Direct Payments	260,000,000	334,000,000	500,000,000	-
NET EXPENDITURE Sub-Head KShs.	3,568,000	5,000,000	50,000,000	58,000,000
1109100600 Rehabilitation of Water and Sanitation - Kirandich				
NET EXPENDITURE Head ... KShs.	3,568,000	5,000,000	50,000,000	58,000,000
1109100800 Water Sector Development (Lake Victoria South).				
1109100801 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	208,920,000	189,000,000	22,000,000	-
GROSS EXPENDITURE	208,920,000	189,000,000	22,000,000	-
Appropriations in Aid	200,000,000	169,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	169,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	8,920,000	20,000,000	22,000,000	-
1109100800 Water Sector Development (Lake Victoria South)				
NET EXPENDITURE Head ... KShs.	8,920,000	20,000,000	22,000,000	-
1109100900 Water Sector Development (Support WSTF).				
1109100901 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	264,920,000	276,000,000	112,000,000	-
GROSS EXPENDITURE	264,920,000	276,000,000	112,000,000	-
Appropriations in Aid	56,000,000	56,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	56,000,000	56,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	208,920,000	220,000,000	112,000,000	-
1109100900 Water Sector Development (Support WSTF)				
NET EXPENDITURE Head ... KShs.	208,920,000	220,000,000	112,000,000	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program.				
1109101101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	215,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	200,000,000	215,000,000	-	-
Appropriations in Aid	200,000,000	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program				
NET EXPENDITURE Head ... KShs.	-	15,000,000	-	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector).				
1109101301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,600,000	16,000,000	-	-
GROSS EXPENDITURE	44,600,000	16,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	44,600,000	16,000,000	-	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector)				
NET EXPENDITURE Head ... KShs.	44,600,000	16,000,000	-	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA.				
1109101401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,100,000	70,000,000	150,000,000	163,000,000
GROSS EXPENDITURE	63,100,000	70,000,000	150,000,000	163,000,000
NET EXPENDITURE Sub-Head KShs.	63,100,000	70,000,000	150,000,000	163,000,000
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA				
NET EXPENDITURE Head ... KShs.	63,100,000	70,000,000	150,000,000	163,000,000
1109101700 Water Security and Climate Resilience - Lower Nzoia.				
1109101702 Kenya Water Security Climate Resilience Project (KWSCR)-Lower Nzoia				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,800,000,000	-	-
GROSS EXPENDITURE	-	1,800,000,000	-	-
Appropriations in Aid	-	1,300,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	1,300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	500,000,000	-	-
1109101700 Water Security and Climate Resilience - Lower Nzoia				
NET EXPENDITURE Head ... KShs.	-	500,000,000	-	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II.				
1109102001 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	27,000,000	-
GROSS EXPENDITURE	8,920,000	-	27,000,000	-
NET EXPENDITURE Sub-Head KShs.	8,920,000	-	27,000,000	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II				
NET EXPENDITURE Head ... KShs.	8,920,000	-	27,000,000	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109102101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,188,340,000	950,000,000	300,000,000	-
GROSS EXPENDITURE	1,188,340,000	950,000,000	300,000,000	-
Appropriations in Aid	1,080,000,000	800,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,080,000,000	800,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	108,340,000	150,000,000	300,000,000	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro				
NET EXPENDITURE Head ... KShs.	108,340,000	150,000,000	300,000,000	-
1109102300 Garissa Sewerage Project.				
1109102301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	35,000,000	-	-
GROSS EXPENDITURE	50,000,000	35,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	35,000,000	-	-
1109102300 Garissa Sewerage Project				
NET EXPENDITURE Head ... KShs.	50,000,000	35,000,000	-	-
1109102700 Itare Dam Water Project.				
1109102701 Itare Dam Water Project - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,460,000	40,000,000	7,600,000,000	7,344,000,000
GROSS EXPENDITURE	4,460,000	40,000,000	7,600,000,000	7,344,000,000
Appropriations in Aid	-	-	7,500,000,000	6,844,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	7,500,000,000	6,844,000,000
NET EXPENDITURE Sub-Head KShs.	4,460,000	40,000,000	100,000,000	500,000,000
1109102700 Itare Dam Water Project				
NET EXPENDITURE Head ... KShs.	4,460,000	40,000,000	100,000,000	500,000,000
1109103300 Migori- Homa bay Wastewater (Trilateral Program).				
1109103301 Migori- Homa bay Wastewater (Trilateral Program)				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	215,000,000	250,000,000	2,260,000,000
GROSS EXPENDITURE	80,000,000	215,000,000	250,000,000	2,260,000,000
Appropriations in Aid	50,000,000	200,000,000	200,000,000	2,160,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	200,000,000	200,000,000	2,160,000,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	15,000,000	50,000,000	100,000,000
1109103300 Migori- Homa bay Wastewater (Trilateral Program)				
NET EXPENDITURE Head ... KShs.	30,000,000	15,000,000	50,000,000	100,000,000
1109103400 Kisumu water supply LVWATSAN.				
1109103401 Kisumu water supply				
2630100 Current Grants to Government Agencies and other Levels of Government	-	574,000,000	1,110,850,000	76,050,000
2630200 Capital Grants to Government Agencies and other Levels of Government	516,317,366	531,317,366	838,000,000	433,950,000
GROSS EXPENDITURE	516,317,366	1,105,317,366	1,948,850,000	510,000,000

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	516,317,366	1,105,317,366	1,948,850,000	510,000,000
1109103400 Kisumu water supply LVWATSAN				
NET EXPENDITURE Head ... KShs.	516,317,366	1,105,317,366	1,948,850,000	510,000,000
1109103500 Water Harvesting Program (LVSWSB).				
1109103501 Water Harvesting Program (LVSWSB)				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	40,000,000	155,000,000	-
GROSS EXPENDITURE	53,000,000	40,000,000	155,000,000	-
NET EXPENDITURE Sub-Head KShs.	53,000,000	40,000,000	155,000,000	-
1109103500 Water Harvesting Program (LVSWSB)				
NET EXPENDITURE Head ... KShs.	53,000,000	40,000,000	155,000,000	-
1109103600 Athi River Restoration Programme.				
1109103601 Athi River Restoration Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	300,000,000	500,000,000
GROSS EXPENDITURE	-	35,000,000	300,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	300,000,000	500,000,000
1109103600 Athi River Restoration Programme				
NET EXPENDITURE Head ... KShs.	-	35,000,000	300,000,000	500,000,000
1109103700 Drilling of Exploratory Boreholes.				
1109103701 Drilling of Exploratory Boreholes				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	245,000,000
GROSS EXPENDITURE	-	-	50,000,000	245,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	245,000,000
1109103700 Drilling of Exploratory Boreholes				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	245,000,000
1109103800 Development & Implementation of Sub Catchment Management Plans.				
1109103801 Development & Implementation of Sub Catchment Management Plans				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	20,000,000	50,000,000
GROSS EXPENDITURE	13,380,000	-	20,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	13,380,000	-	20,000,000	50,000,000
1109103800 Development & Implementation of Sub Catchment Management Plans				
NET EXPENDITURE Head ... KShs.	13,380,000	-	20,000,000	50,000,000
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station.				
1109103901 Construction and Rehabilitation of Water Resource Monitoring Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	50,000,000	50,000,000
GROSS EXPENDITURE	10,000,000	-	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	50,000,000	50,000,000
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	10,000,000	-	50,000,000	50,000,000
1109104000 Water Abstraction and Pollution Control Surveys.				
1109104001 Water Abstraction and Pollution Control Surveys				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	193,000,000	-
GROSS EXPENDITURE	-	-	193,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	193,000,000	-
1109104000 Water Abstraction and Pollution Control Surveys				
NET EXPENDITURE Head ... KShs.	-	-	193,000,000	-
1109104100 Kikuyu Springs Groundwater Conservation.				
1109104101 Kikuyu Springs Groundwater Conservation				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	164,000,000	-
GROSS EXPENDITURE	6,244,000	-	164,000,000	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	164,000,000	-
1109104100 Kikuyu Springs Groundwater Conservation				
NET EXPENDITURE Head ... KShs.	6,244,000	-	164,000,000	-
1109104200 Lamu Groundwater Conservation.				
1109104201 Lamu Groundwater Conservation				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	150,000,000	-
GROSS EXPENDITURE	10,000,000	-	150,000,000	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	150,000,000	-
1109104200 Lamu Groundwater Conservation				
NET EXPENDITURE Head ... KShs.	10,000,000	-	150,000,000	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project.				
1109104401 Kiambere -Mwingi Water Supply and sanitation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,400,000	189,400,000	1,041,000,000	30,000,000
GROSS EXPENDITURE	125,400,000	189,400,000	1,041,000,000	30,000,000
Appropriations in Aid	75,400,000	175,400,000	1,020,000,000	-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	75,400,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	-	175,400,000	1,020,000,000	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	14,000,000	21,000,000	30,000,000
1109104400 Kiambere -Mwingi Water Supply and sanitation project				
NET EXPENDITURE Head ... KShs.	50,000,000	14,000,000	21,000,000	30,000,000
1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project.				
1109104501 Mt Kilimanjaro-Amboseli Namanga Water supply project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	157,000,000	100,000,000
GROSS EXPENDITURE	-	-	157,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	157,000,000	100,000,000

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project				
NET EXPENDITURE Head ... KShs.	-	-	157,000,000	100,000,000
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project.				
1109104701 Masinga-Ikalakala-Ikaatine Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project				
NET EXPENDITURE Head ... KShs.	-	5,000,000	-	-
1109104800 Drilling and equipping of 40 no boreholes.				
1109104801 Drilling and equipping of 40 no boreholes				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,600,000	45,000,000	40,000,000	-
GROSS EXPENDITURE	44,600,000	45,000,000	40,000,000	-
NET EXPENDITURE Sub-Head KShs.	44,600,000	45,000,000	40,000,000	-
1109104800 Drilling and equipping of 40 no boreholes				
NET EXPENDITURE Head ... KShs.	44,600,000	45,000,000	40,000,000	-
1109105000 Water Supply and Sanitation for the Urban Poor.				
1109105001 Water Supply and Sanitation for the Urban Poor				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,840,000	147,000,000	494,000,000	193,000,000
GROSS EXPENDITURE	27,840,000	147,000,000	494,000,000	193,000,000
Appropriations in Aid	10,000,000	56,000,000	50,000,000	-
5120200 Foreign Borrowing - Direct Payments	10,000,000	56,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	91,000,000	444,000,000	193,000,000
1109105000 Water Supply and Sanitation for the Urban Poor				
NET EXPENDITURE Head ... KShs.	17,840,000	91,000,000	444,000,000	193,000,000
1109105300 Vihiga Cluster Project-Belgium funding.				
1109105301 Vihiga Cluster Project-Belgium funding				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-
GROSS EXPENDITURE	-	56,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	56,000,000	-	-
1109105300 Vihiga Cluster Project-Belgium funding				
NET EXPENDITURE Head ... KShs.	-	56,000,000	-	-
1109105400 Sirisia-Chwele (Koica).				
1109105401 Sirisia-Chwele (Koica)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	6,000,000	-	-
GROSS EXPENDITURE	40,000,000	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	6,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109105400 Sirisia-Chwele (Koica)				
NET EXPENDITURE Head ... KShs.	40,000,000	6,000,000	-	-
1109105500 Moi's Bridge-Matunda Water and Sewerage Project.				
1109105501 Moi's Bridge-Matunda Water and Sewerage Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	144,000,000	109,000,000	500,000,000	478,000,000
GROSS EXPENDITURE	144,000,000	109,000,000	500,000,000	478,000,000
NET EXPENDITURE Sub-Head KShs.	144,000,000	109,000,000	500,000,000	478,000,000
1109105500 Moi's Bridge-Matunda Water and Sewerage Project				
NET EXPENDITURE Head ... KShs.	144,000,000	109,000,000	500,000,000	478,000,000
1109105600 Malava Gravity Scheme.				
1109105601 Malava Gravity Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	469,000,000	671,000,000
GROSS EXPENDITURE	200,000,000	100,000,000	469,000,000	671,000,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	100,000,000	469,000,000	671,000,000
1109105600 Malava Gravity Scheme				
NET EXPENDITURE Head ... KShs.	200,000,000	100,000,000	469,000,000	671,000,000
1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme.				
1109105701 Mt Elgon-Bungoma-Busia Gravity Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	100,000,000	294,000,000
GROSS EXPENDITURE	11,000,000	-	100,000,000	294,000,000
NET EXPENDITURE Sub-Head KShs.	11,000,000	-	100,000,000	294,000,000
1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme				
NET EXPENDITURE Head ... KShs.	11,000,000	-	100,000,000	294,000,000
1109105800 Kenya Groundwater mapping Program.				
1109105801 Kenya Groundwater mapping Program				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	35,000,000	100,000,000	270,000,000
GROSS EXPENDITURE	75,000,000	35,000,000	100,000,000	270,000,000
NET EXPENDITURE Sub-Head KShs.	75,000,000	35,000,000	100,000,000	270,000,000
1109105800 Kenya Groundwater mapping Program				
NET EXPENDITURE Head ... KShs.	75,000,000	35,000,000	100,000,000	270,000,000
1109105900 Project on Sustainable development Lake Turkana and its River Basin.				
1109105901 Project on Sustainable development Lake Turkana and its River Basin				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,760,000	-	30,000,000	211,000,000
GROSS EXPENDITURE	26,760,000	-	30,000,000	211,000,000
NET EXPENDITURE Sub-Head KShs.	26,760,000	-	30,000,000	211,000,000
1109105900 Project on Sustainable development Lake Turkana and its River Basin				
NET EXPENDITURE Head ... KShs.	26,760,000	-	30,000,000	211,000,000

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109106000 Installation of National Water quality monitoring network stations.				
1109106001 Installation of National Water quality monitoring network stations				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,568,000	-	2,000,000	-
GROSS EXPENDITURE	3,568,000	-	2,000,000	-
NET EXPENDITURE Sub-Head KShs.	3,568,000	-	2,000,000	-
1109106000 Installation of National Water quality monitoring network stations				
NET EXPENDITURE Head ... KShs.	3,568,000	-	2,000,000	-
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.				
1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	20,000,000	228,000,000
GROSS EXPENDITURE	17,840,000	-	20,000,000	228,000,000
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	20,000,000	228,000,000
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr				
NET EXPENDITURE Head ... KShs.	17,840,000	-	20,000,000	228,000,000
1109106200 Water Sector Reform Programme.				
1109106201 Water Sector Reform Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	230,000,000
GROSS EXPENDITURE	-	-	50,000,000	230,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	230,000,000
1109106200 Water Sector Reform Programme				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	230,000,000
1109106300 Maua water and drainage project.				
1109106301 Maua water and drainage project				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	25,000,000	-	-
GROSS EXPENDITURE	22,300,000	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	22,300,000	25,000,000	-	-
1109106300 Maua water and drainage project				
NET EXPENDITURE Head ... KShs.	22,300,000	25,000,000	-	-
1109106900 Kocholia Trans-boundary Multipurpose Project.				
1109106901 ocholia Trans-boundary Multipurpose Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	20,000,000	46,000,000	100,000,000
GROSS EXPENDITURE	17,840,000	20,000,000	46,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	17,840,000	20,000,000	46,000,000	100,000,000
1109106900 Kocholia Trans-boundary Multipurpose Project				
NET EXPENDITURE Head ... KShs.	17,840,000	20,000,000	46,000,000	100,000,000
1109107300 Nairobi Metro Area Bulk Water Sources- Karamenu II - BETA.				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109107301 airobi Metro Area Bulk Water Sources- Karamenu II				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,371,000,000	-
GROSS EXPENDITURE	-	-	2,371,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	2,371,000,000	-
1109107300 Nairobi Metro Area Bulk Water Sources- Karamenu II - BETA				
NET EXPENDITURE Head ... KShs.	-	-	2,371,000,000	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.				
1109107801 enya Towns Sustainable Water Supply and Sanitation Programme- Rift V				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,342,500,000	2,180,000,000	756,000,000	-
GROSS EXPENDITURE	1,342,500,000	2,180,000,000	756,000,000	-
Appropriations in Aid	1,202,500,000	1,980,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,172,500,000	1,900,000,000	-	-
1320200 Grants from International Organizations	30,000,000	80,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	140,000,000	200,000,000	756,000,000	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift				
NET EXPENDITURE Head ... KShs.	140,000,000	200,000,000	756,000,000	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme- Tana.				
1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme- Tana				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,327,192,000	795,000,000	31,000,000	-
GROSS EXPENDITURE	1,327,192,000	795,000,000	31,000,000	-
Appropriations in Aid	1,192,500,000	645,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,172,500,000	645,000,000	-	-
1320200 Grants from International Organizations	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	134,692,000	150,000,000	31,000,000	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme- Tana				
NET EXPENDITURE Head ... KShs.	134,692,000	150,000,000	31,000,000	-
1109108100 Thika & Githunguri Water and Sanitation Project.				
1109108101 Thika & Githunguri Water and Sanitation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	228,460,000	124,000,000	5,389,000,000	911,000,000
GROSS EXPENDITURE	228,460,000	124,000,000	5,389,000,000	911,000,000
Appropriations in Aid	124,000,000	124,000,000	5,374,000,000	873,000,000
5120200 Foreign Borrowing - Direct Payments	124,000,000	124,000,000	5,374,000,000	873,000,000
NET EXPENDITURE Sub-Head KShs.	104,460,000	-	15,000,000	38,000,000
1109108100 Thika & Githunguri Water and Sanitation Project				
NET EXPENDITURE Head ... KShs.	104,460,000	-	15,000,000	38,000,000
1109108200 Wote Water Supply & Sanitation Project.				
1109108201 Wote Water Supply & Sanitation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	35,000,000	100,000,000	87,000,000

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	35,000,000	100,000,000	87,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	35,000,000	100,000,000	87,000,000
1109108200 Wote Water Supply & Sanitation Project				
NET EXPENDITURE Head ... KShs.	50,000,000	35,000,000	100,000,000	87,000,000
1109108400 Soin - Koru Dam.				
1109108401 Soin - Koru Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,520,000,000	2,000,000,000
GROSS EXPENDITURE	-	-	1,520,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	1,520,000,000	2,000,000,000
1109108400 Soin - Koru Dam				
NET EXPENDITURE Head ... KShs.	-	-	1,520,000,000	2,000,000,000
1109108700 Flood Control Works.				
1109108701 Flood Control Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	350,000,000	354,000,000
GROSS EXPENDITURE	-	100,000,000	350,000,000	354,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	350,000,000	354,000,000
1109108700 Flood Control Works				
NET EXPENDITURE Head ... KShs.	-	100,000,000	350,000,000	354,000,000
1109109000 Chemususu Dam Water Supply Project.				
1109109001 Chemususu Dam Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	160,000,000	500,000,000	1,000,000,000
GROSS EXPENDITURE	200,000,000	160,000,000	500,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	160,000,000	500,000,000	1,000,000,000
1109109000 Chemususu Dam Water Supply Project				
NET EXPENDITURE Head ... KShs.	200,000,000	160,000,000	500,000,000	1,000,000,000
1109109500 Soy-Kosachei Water Project.				
1109109501 Soy-Kosachei Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	50,000,000	100,000,000	910,000,000
GROSS EXPENDITURE	35,000,000	50,000,000	100,000,000	910,000,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	50,000,000	100,000,000	910,000,000
1109109500 Soy-Kosachei Water Project				
NET EXPENDITURE Head ... KShs.	35,000,000	50,000,000	100,000,000	910,000,000
1109109700 Siyoi-Muruny Water Project.				
1109109701 Siyoi-Muruny Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	-	-
GROSS EXPENDITURE	-	600,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	600,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109109700 Siyoi-Muruny Water Project				
NET EXPENDITURE Head ... KShs.	-	600,000,000	-	-
1109109900 Ithanga Water Supply.				
1109109901 Ithanga Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,136,000	237,000,000	267,000,000	-
GROSS EXPENDITURE	17,136,000	237,000,000	267,000,000	-
Appropriations in Aid	10,000,000	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	10,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	7,136,000	137,000,000	267,000,000	-
1109109900 Ithanga Water Supply				
NET EXPENDITURE Head ... KShs.	7,136,000	137,000,000	267,000,000	-
1109110000 West Karachuonyo Water Supply.				
1109110001 West Karachuonyo Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	132,720,000	80,000,000	145,000,000	-
GROSS EXPENDITURE	132,720,000	80,000,000	145,000,000	-
NET EXPENDITURE Sub-Head KShs.	132,720,000	80,000,000	145,000,000	-
1109110000 West Karachuonyo Water Supply				
NET EXPENDITURE Head ... KShs.	132,720,000	80,000,000	145,000,000	-
1109110400 Public Participation Water Supply Projects.				
1109110407 Sidokho Water Project - Busia				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109110422 Borehole at Ombasa Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109110423 Kapkoros Water Pan Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-
GROSS EXPENDITURE	-	16,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,000,000	-	-
1109110425 Borehole at St. Mathew Group of Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-
GROSS EXPENDITURE	-	16,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,000,000	-	-
1109110426 Chebiemit Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109110427 Kipchawat Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109110428 Chebokokwa Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109110429 Lamaon Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109110430 Chemwabul Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1109110431 Rehabilitation of Biliq Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109110432 Lensayu Waterpan in Korondile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109110433 Eedweyn Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109110434 Raraiti Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1109110435 Segera Ward Household Water Pans				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-
GROSS EXPENDITURE	-	19,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	19,000,000	-	-
1109110436 Muwarak Primary School Borehole - Sosian Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109110437 Kaharati Water Pan - Olmorani Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	29,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	29,000,000	-	-
1109110438 Wamura Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109110439 Laikipia East Household Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-
GROSS EXPENDITURE	-	27,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	27,000,000	-	-
1109110440 Gaikuru Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1109110441 Kiawata Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109110442 Wanjithi Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109110443 Kamanga Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1109110444 Water Pan in Angoro within Awasi /Onjiko Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1109110445 Water Supply project at at Ogande Girls School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1109110446 Kang'oria Pan Dam in Silale Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1109110447 Borehole at Mwanjili Bomenyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-
GROSS EXPENDITURE	-	1,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109110448 Buathunaro Water Reservoir				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1109110400 Public Participation Water Supply Projects				
NET EXPENDITURE Head ... KShs.	17,840,000	320,000,000	-	-
1109111000 Saimoi-Soi Water Supply Project.				
1109111001 Saimoi-Soi Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	20,000,000	50,000,000
GROSS EXPENDITURE	-	-	20,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	50,000,000
1109111000 Saimoi-Soi Water Supply Project				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	50,000,000
1109111300 Mwache Water Pipeline Extension.				
1109111301 Mwache Water Pipeline Extension				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	247,000,000	647,000,000
GROSS EXPENDITURE	-	-	247,000,000	647,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	247,000,000	647,000,000
1109111300 Mwache Water Pipeline Extension				
NET EXPENDITURE Head ... KShs.	-	-	247,000,000	647,000,000
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi - BETA.				
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,851,100,000	730,000,000	365,000,000	-
GROSS EXPENDITURE	1,851,100,000	730,000,000	365,000,000	-
Appropriations in Aid	1,705,000,000	555,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,655,000,000	555,000,000	-	-
1320200 Grants from International Organizations	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	146,100,000	175,000,000	365,000,000	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi - BETA				
NET EXPENDITURE Head ... KShs.	146,100,000	175,000,000	365,000,000	-
1109111500 Umaa Dam.				
1109111501 Umaa Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	1,017,000,000	-
GROSS EXPENDITURE	-	100,000,000	1,017,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	1,017,000,000	-
1109111500 Umaa Dam				
NET EXPENDITURE Head ... KShs.	-	100,000,000	1,017,000,000	-
1109111700 Karimenu II Dam Water Supply Project.				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109111701 Karimenu II Dam Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	50,000,000	200,000,000	700,000,000
GROSS EXPENDITURE	120,000,000	50,000,000	200,000,000	700,000,000
NET EXPENDITURE Sub-Head KShs.	120,000,000	50,000,000	200,000,000	700,000,000
1109111700 Karimenu II Dam Water Supply Project				
NET EXPENDITURE Head ... KShs.	120,000,000	50,000,000	200,000,000	700,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project.				
1109111801 Lake Nakuru Biodiversity Conservation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	129,460,000	1,500,000,000	4,039,000,000	501,000,000
GROSS EXPENDITURE	129,460,000	1,500,000,000	4,039,000,000	501,000,000
Appropriations in Aid	125,000,000	1,500,000,000	3,989,000,000	301,000,000
5120200 Foreign Borrowing - Direct Payments	125,000,000	1,500,000,000	3,989,000,000	301,000,000
NET EXPENDITURE Sub-Head KShs.	4,460,000	-	50,000,000	200,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project				
NET EXPENDITURE Head ... KShs.	4,460,000	-	50,000,000	200,000,000
1109112300 Ending Drought Emergencies: Support To Drought Risk Management.				
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,600,000	60,000,000	100,000,000	45,000,000
GROSS EXPENDITURE	140,600,000	60,000,000	100,000,000	45,000,000
NET EXPENDITURE Sub-Head KShs.	140,600,000	60,000,000	100,000,000	45,000,000
1109112300 Ending Drought Emergencies: Support To Drought Risk Management				
NET EXPENDITURE Head ... KShs.	140,600,000	60,000,000	100,000,000	45,000,000
1109112700 Water and Sanitation Development Project (WSDP).				
1109112701 Water and Sanitation Development Project (WSDP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,876,760,000	3,700,000,000	-	-
GROSS EXPENDITURE	5,876,760,000	3,700,000,000	-	-
Appropriations in Aid	150,000,000	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	150,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,726,760,000	3,500,000,000	-	-
1109112700 Water and Sanitation Development Project (WSDP)				
NET EXPENDITURE Head ... KShs.	5,726,760,000	3,500,000,000	-	-
1109113100 Mathira Water Supply Project.				
1109113101 Mathira Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,200,000	120,000,000	23,000,000	-
GROSS EXPENDITURE	89,200,000	120,000,000	23,000,000	-
NET EXPENDITURE Sub-Head KShs.	89,200,000	120,000,000	23,000,000	-
1109113100 Mathira Water Supply Project				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	89,200,000	120,000,000	23,000,000	-
1109113300 Nairobi City Regeneration Programme.				
1109113301 Nairobi City Regeneration Programme - ESP				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	235,000,000	200,000,000
GROSS EXPENDITURE	-	-	235,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	235,000,000	200,000,000
1109113300 Nairobi City Regeneration Programme				
NET EXPENDITURE Head ... KShs.	-	-	235,000,000	200,000,000
1109113500 Homa Bay Water Supply Improvement Project.				
1109113501 Homa Bay Water Supply Improvement Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,380,000	20,000,000	30,000,000	-
GROSS EXPENDITURE	39,380,000	20,000,000	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	39,380,000	20,000,000	30,000,000	-
1109113500 Homa Bay Water Supply Improvement Project				
NET EXPENDITURE Head ... KShs.	39,380,000	20,000,000	30,000,000	-
1109114100 Dongo Kundu Water Spplly Project - BETA.				
1109114101 Dongo Kundu Water Spplly Project - Big Four				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	45,000,000	-
GROSS EXPENDITURE	20,000,000	30,000,000	45,000,000	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	30,000,000	45,000,000	-
1109114100 Dongo Kundu Water Supply Project - BETA				
NET EXPENDITURE Head ... KShs.	20,000,000	30,000,000	45,000,000	-
1109114200 Saudi Water Fund for Development.				
1109114201 Saudi Water Fund for Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	78,000,000	-
GROSS EXPENDITURE	-	-	78,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	78,000,000	-
1109114200 Saudi Water Fund for Development				
NET EXPENDITURE Head ... KShs.	-	-	78,000,000	-
1109114600 Yamo Dam.				
1109114601 Yamo Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	114,176,000	80,000,000	286,000,000	-
GROSS EXPENDITURE	114,176,000	80,000,000	286,000,000	-
NET EXPENDITURE Sub-Head KShs.	114,176,000	80,000,000	286,000,000	-
1109114600 Yamo Dam				
NET EXPENDITURE Head ... KShs.	114,176,000	80,000,000	286,000,000	-
1109114700 Water Harvesting Projects - NWSB.				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109114701 Water Harvesting Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	111,500,000	70,000,000	270,000,000	-
GROSS EXPENDITURE	111,500,000	70,000,000	270,000,000	-
NET EXPENDITURE Sub-Head KShs.	111,500,000	70,000,000	270,000,000	-
1109114700 Water Harvesting Projects - NWSB				
NET EXPENDITURE Head ... KShs.	111,500,000	70,000,000	270,000,000	-
1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB).				
1109114801 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	405,000,000
GROSS EXPENDITURE	-	-	150,000,000	405,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	150,000,000	405,000,000
1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)				
NET EXPENDITURE Head ... KShs.	-	-	150,000,000	405,000,000
1109114900 Rehabilitation of Water Supplies - CRVWWDA.				
1109114901 Rehabilitation of Water Supplies - CRVWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	100,000,000	144,000,000
GROSS EXPENDITURE	20,000,000	40,000,000	100,000,000	144,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	40,000,000	100,000,000	144,000,000
1109114900 Rehabilitation of Water Supplies - CRVWWDA				
NET EXPENDITURE Head ... KShs.	20,000,000	40,000,000	100,000,000	144,000,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.				
1109115201 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,636,181,313	1,895,000,000	3,350,000,000	-
GROSS EXPENDITURE	1,636,181,313	1,895,000,000	3,350,000,000	-
Appropriations in Aid	1,428,800,000	1,805,000,000	2,952,000,000	-
5120200 Foreign Borrowing - Direct Payments	1,415,000,000	1,805,000,000	2,952,000,000	-
1310200 Grants from Foreign Governments - Direct Payments	13,800,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	207,381,313	90,000,000	398,000,000	-
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA				
NET EXPENDITURE Head ... KShs.	207,381,313	90,000,000	398,000,000	-
1109115500 Water for Schools - BETA.				
1109115501 Water for Schools				
2630200 Capital Grants to Government Agencies and other Levels of Government	158,523,600	253,000,000	400,000,000	600,000,000
GROSS EXPENDITURE	158,523,600	253,000,000	400,000,000	600,000,000
NET EXPENDITURE Sub-Head KShs.	158,523,600	253,000,000	400,000,000	600,000,000
1109115500 Water for Schools - BETA				
NET EXPENDITURE Head ... KShs.	158,523,600	253,000,000	400,000,000	600,000,000

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.				
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	422,300,000	620,000,000	1,800,000,000	2,250,000,000
GROSS EXPENDITURE	422,300,000	620,000,000	1,800,000,000	2,250,000,000
Appropriations in Aid	300,000,000	500,000,000	800,000,000	1,000,000,000
5120200 Foreign Borrowing - Direct Payments	300,000,000	500,000,000	800,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	122,300,000	120,000,000	1,000,000,000	1,250,000,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa				
NET EXPENDITURE Head ... KShs.	122,300,000	120,000,000	1,000,000,000	1,250,000,000
1109115700 Angololo Multipurpose Water Resources Development Project.				
1109115701 Angololo Multipurpose Water Resources Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	20,000,000	225,000,000	200,000,000
GROSS EXPENDITURE	17,840,000	20,000,000	225,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	17,840,000	20,000,000	225,000,000	200,000,000
1109115700 Angololo Multipurpose Water Resources Development Project				
NET EXPENDITURE Head ... KShs.	17,840,000	20,000,000	225,000,000	200,000,000
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog.				
1109115801 Cross-County Bulk Water & Sanitation Services Improvement Prog - ESP				
2630200 Capital Grants to Government Agencies and other Levels of Government	98,000,000	-	400,000,000	1,000,000,000
GROSS EXPENDITURE	98,000,000	-	400,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	98,000,000	-	400,000,000	1,000,000,000
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog				
NET EXPENDITURE Head ... KShs.	98,000,000	-	400,000,000	1,000,000,000
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech.				
1109116001 Evaluation of Surface & Groundwater Interaction using Isotope Tech				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	40,000,000	247,000,000
GROSS EXPENDITURE	60,000,000	40,000,000	40,000,000	247,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	40,000,000	40,000,000	247,000,000
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech				
NET EXPENDITURE Head ... KShs.	60,000,000	40,000,000	40,000,000	247,000,000
1109116200 Establish the Aluminum Residues in Drinking Water.				
1109116201 Establish the Aluminum Residues in Drinking Water				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	10,000,000	220,000,000
GROSS EXPENDITURE	7,000,000	10,000,000	10,000,000	220,000,000
NET EXPENDITURE Sub-Head KShs.	7,000,000	10,000,000	10,000,000	220,000,000
1109116200 Establish the Aluminum Residues in Drinking Water				
NET EXPENDITURE Head ... KShs.	7,000,000	10,000,000	10,000,000	220,000,000

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109116400 Rehabilitation of Water Supplies - Ijara Water Works.				
1109116401 Rehabilitation of Water Supplies - Ijara Water Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,200,000	50,000,000	150,000,000	-
GROSS EXPENDITURE	89,200,000	50,000,000	150,000,000	-
NET EXPENDITURE Sub-Head KShs.	89,200,000	50,000,000	150,000,000	-
1109116400 Rehabilitation of Water Supplies - Ijara Water Works				
NET EXPENDITURE Head ... KShs.	89,200,000	50,000,000	150,000,000	-
1109117000 Affordable Housing Water Supply - BETA.				
1109117001 Affordable Housing Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	40,000,000	130,000,000	529,000,000
GROSS EXPENDITURE	70,000,000	40,000,000	130,000,000	529,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	40,000,000	130,000,000	529,000,000
1109117000 Affordable Housing Water Supply - BETA				
NET EXPENDITURE Head ... KShs.	70,000,000	40,000,000	130,000,000	529,000,000
1109117200 Water Supply for Manufacturing.				
1109117201 Kenanie Leather Industrial Park Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	85,000,000	-	-
GROSS EXPENDITURE	55,000,000	85,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	55,000,000	85,000,000	-	-
1109117200 Water Supply for Manufacturing				
NET EXPENDITURE Head ... KShs.	55,000,000	85,000,000	-	-
1109119000 National Water Harvesting and Ground Water Exploitation.				
1109119001 National Water Harvesting and Ground Water Exploitation				
2630200 Capital Grants to Government Agencies and other Levels of Government	204,220,000	-	750,000,000	900,000,000
GROSS EXPENDITURE	204,220,000	-	750,000,000	900,000,000
NET EXPENDITURE Sub-Head KShs.	204,220,000	-	750,000,000	900,000,000
1109119002 Dadantallai □Eldas-Jukala-Waradey				
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	213,000,000	113,000,000	-
GROSS EXPENDITURE	800,000,000	213,000,000	113,000,000	-
NET EXPENDITURE Sub-Head KShs.	800,000,000	213,000,000	113,000,000	-
1109119000 National Water Harvesting and Ground Water Exploitation				
NET EXPENDITURE Head ... KShs.	1,004,220,000	213,000,000	863,000,000	900,000,000
1109119600 Monitoring and Evaluation of Projects.				
1109119601 Monitoring and Evaluation of Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	50,000,000	30,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	30,000,000	100,000,000	200,000,000

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109119602 Kenya Waters Master Plan				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	-	30,000,000	-
GROSS EXPENDITURE	22,300,000	-	30,000,000	-
NET EXPENDITURE Sub-Head KShs.	22,300,000	-	30,000,000	-
1109119600 Monitoring and Evaluation of Projects				
NET EXPENDITURE Head ... KShs.	72,300,000	30,000,000	130,000,000	200,000,000
1109121300 Expansion Works for Dandora Estate Sewerage Treatment.				
1109121301 Expansion Works for Dandora Estate Sewerage Treatment				
2630200 Capital Grants to Government Agencies and other Levels of Government	252,190,000	220,098,785	-	-
GROSS EXPENDITURE	252,190,000	220,098,785	-	-
NET EXPENDITURE Sub-Head KShs.	252,190,000	220,098,785	-	-
1109121300 Expansion Works for Dandora Estate Sewerage Treatment				
NET EXPENDITURE Head ... KShs.	252,190,000	220,098,785	-	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI).				
1109121701 Infrastructure Development at Kenya Water Institute (KEWI)				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	250,000,000	500,000,000
GROSS EXPENDITURE	100,000,000	100,000,000	250,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	100,000,000	250,000,000	500,000,000
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)				
NET EXPENDITURE Head ... KShs.	100,000,000	100,000,000	250,000,000	500,000,000
1109121900 Refurbishment of Maji House.				
1109121901 Refurbishment of Maji House				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	10,000,000	-
2640500 Other Capital Grants and Transfers	13,380,000	-	-	-
3111500 Rehabilitation of Civil Works	-	15,000,000	10,000,000	-
GROSS EXPENDITURE	13,380,000	15,000,000	20,000,000	-
NET EXPENDITURE Sub-Head KShs.	13,380,000	15,000,000	20,000,000	-
1109121900 Refurbishment of Maji House				
NET EXPENDITURE Head ... KShs.	13,380,000	15,000,000	20,000,000	-
1109122000 Nairobi Water and Sanitation Project - Athi.				
1109122001 Nairobi Water and Sanitation Project - Athi				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,220,000,000	915,000,000	5,066,000,000	-
GROSS EXPENDITURE	1,220,000,000	915,000,000	5,066,000,000	-
Appropriations in Aid	1,100,000,000	800,000,000	4,079,000,000	-
5120200 Foreign Borrowing - Direct Payments	1,100,000,000	800,000,000	4,079,000,000	-
NET EXPENDITURE Sub-Head KShs.	120,000,000	115,000,000	987,000,000	-
1109122000 Nairobi Water and Sanitation Project - Athi				
NET EXPENDITURE Head ... KShs.	120,000,000	115,000,000	987,000,000	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.				
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	530,000,000	118,000,000	-
GROSS EXPENDITURE	410,000,000	530,000,000	118,000,000	-
NET EXPENDITURE Sub-Head KShs.	410,000,000	530,000,000	118,000,000	-
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project				
NET EXPENDITURE Head ... KShs.	410,000,000	530,000,000	118,000,000	-
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.				
1109122901 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech				
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	86,000,000	-	-
GROSS EXPENDITURE	86,000,000	86,000,000	-	-
Appropriations in Aid	60,000,000	60,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	60,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,000,000	26,000,000	-	-
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech				
NET EXPENDITURE Head ... KShs.	26,000,000	26,000,000	-	-
1109124100 Construction of Water Pans & Small Dams - NWWDA.				
1109124101 Construction of Water Pans & Small Dams - NWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	40,000,000	-
GROSS EXPENDITURE	-	-	40,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	40,000,000	-
1109124104 Moite Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1109124105 Kora Kora Water Supply System				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,380,000	-	-	-
1109124100 Construction of Water Pans & Small Dams - NWWDA				
NET EXPENDITURE Head ... KShs.	19,380,000	-	40,000,000	-
1109124400 Ngariama Njukiini Water Project.				
1109124401 Ngariama Njukiini Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	20,000,000	7,000,000	-
GROSS EXPENDITURE	60,000,000	20,000,000	7,000,000	-
NET EXPENDITURE Sub-Head KShs.	60,000,000	20,000,000	7,000,000	-
1109124400 Ngariama Njukiini Water Project				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	60,000,000	20,000,000	7,000,000	-
1109124500 Northern Water Works Development Agency - NWWA.				
1109124501 Nahgaan Borehole (Korr)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109124504 Construction of Diff Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1109124505 Construction of Kambinye Mega Pan, Water supply Infrastructure				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1109124507 Construction of Lesoit/Mparaa dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,980,000	-	-	-
GROSS EXPENDITURE	57,980,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	57,980,000	-	-	-
1109124522 Adhanawale Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1109124523 Fatuma Noor Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1109124524 Hadado Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1109124525 Lolakuta north water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1109124526 Lopikutuk Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,380,000	-	-	-
1109124527 Rehabilitation of Alungu Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1109124528 Sheikh Ahmed Garweyne water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1109124529 Wardeglow Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,408,000	-	-	-
GROSS EXPENDITURE	21,408,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	21,408,000	-	-	-
1109124530 Wayam lencha burmayo water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1109124531 Huri Hills Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109124532 Ilaut Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109124535 Harade Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1109124536 Sakuno Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109124537 GK Memorial School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,704,000	-	-	-
GROSS EXPENDITURE	10,704,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,704,000	-	-	-
1109124538 Turbi Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	-	-	-
GROSS EXPENDITURE	22,300,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,300,000	-	-	-
1109124539 Mansa Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109124540 Hawashow Water Project				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025 KShs.	Estimates 2025/2026 KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109124541 Machesa Water Pan - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-
GROSS EXPENDITURE	-	56,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	56,000,000	-	-
1109124542 Gari Dam - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-
GROSS EXPENDITURE	-	56,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	56,000,000	-	-
1109124544 Lesikiya Marmaroi Water Pan - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
GROSS EXPENDITURE	-	35,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	-	-
1109124545 Safo Dam in Warangara Ward - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109124546 Drilling and Equipping of Salmate Loglogo Borehole - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109124547 Drilling and Equipping of Bongole Karare Borehole - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109124548 Drilling and Equipping of Othola Loglogo Borehole - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109124549 Andakara Dam - NWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-
GROSS EXPENDITURE	-	21,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	21,000,000	-	-
1109124550 Moyale Anut Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1109124551 Sololo-Elle Dimtu Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1109124552 Butula Banisa Dam -Mandera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109124500 Northern Water Works Development Agency - NWWA				
NET EXPENDITURE Head ... KShs.	349,292,000	378,000,000	-	-
1109124800 Tana WWDA Water and Borehole Projects.				
1109124801 Endarasha Self Help Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	80,000,000	-
GROSS EXPENDITURE	-	-	80,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	80,000,000	-
1109124816 Kavuta Earth Dam - TWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,000,000	-	-
GROSS EXPENDITURE	-	41,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	41,000,000	-	-
1109124817 Kithia Borehole - TWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1109124818 Mwanyani (Kwa Malovoo) Earth Dam - TWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109124800 Tana WWDA Water and Borehole Projects				
NET EXPENDITURE Head ... KShs.	-	79,000,000	80,000,000	-
1109125300 Development of Large Scale Multi-Purpose Dams - BETA.				
1109125301 Development of Large Scale Multi-Purpose Dams				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	25,000,000	100,000,000
GROSS EXPENDITURE	-	130,000,000	25,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	130,000,000	25,000,000	100,000,000
1109125302 PPP Viability Assessment				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	25,000,000	25,000,000	100,000,000
GROSS EXPENDITURE	22,300,000	25,000,000	25,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	22,300,000	25,000,000	25,000,000	100,000,000
1109125300 Development of Large Scale Multi-Purpose Dams - BETA				
NET EXPENDITURE Head ... KShs.	22,300,000	155,000,000	50,000,000	200,000,000
1109125500 Liter Community Water Project NRVWDA.				
1109125501 Liter Community Water Project NRVWDA				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	22,000,000	-
GROSS EXPENDITURE	-	21,000,000	22,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	21,000,000	22,000,000	-
1109125500 Liter Community Water Project NRVWDA				
NET EXPENDITURE Head ... KShs.	-	21,000,000	22,000,000	-
1109125600 Lake Victoria South WWDA Projects.				
1109125601 Construction of Water Pan, Awendo Sub-County				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	57,000,000	-
GROSS EXPENDITURE	-	28,000,000	57,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	28,000,000	57,000,000	-
1109125627 Matunga Water Pan (Homa Bay)				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,812,000	-	-	-
GROSS EXPENDITURE	9,812,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,812,000	-	-	-
1109125628 Cheptebe Water Pan (Bomet)				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,028,000	-	-	-
1109125629 Kobongo Water Pan (Kisumu)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,136,000	-	-	-
GROSS EXPENDITURE	7,136,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,136,000	-	-	-
1109125630 Bugo Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125632 Gwasi Cluster Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	50,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	100,000,000	100,000,000
1109125643 Drilling And Equiping Bokini Banto Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1109125647 Drilling and Equiping Girango Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125657 Kirindo water project - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1109125658 Ojwando primary school - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1109125659 Mahola school - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125660 Drilling and Equipping of Kioge borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125661 Drilling and Equipping of Kiamogore Borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125662 Drilling and Equipping of Omoenga Borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125663 Drilling and Equipping Sihay ACC camp borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125664 Drilling and Equipping Industrial Park Ugenya Borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125665 Nyamigwi Dispensary borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125666 St Augustine Motemorabu Mixed Borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125667 Bohorera Comprehensive School Borehole - LVSWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125668 St. Boniface Magare Sec School				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125669 Hon. James Koyoo Orenge Sec. Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125671 Kanyodera Primary School Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125672 Suka Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109125673 Nyamira Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109125674 Nyagemi Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125675 Water Harvesting Projects in Nyamira and Kisii				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109125676 Bigogo Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125679 Mhoroni TTI Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125686 Boro-Karemo Water Project (Siaya)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109125687 Kanyamwa Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125688 Miranga Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125689 Onera Primary school water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125690 Pala Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125691 Waradho Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125693 Aonge Dhin'g Water Project(Nyatike)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125694 Got Kakelo Olodo Water Project (Homa Bay Town)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125695 Kaduro Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125696 Kisumu Ndogo(kigoto water project)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125697 Ligenga Water Project(Ndhiwa)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125698 Lwanda Gwasi Health Center Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125699 Manyala Water Project				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125600 Lake Victoria South WWDA Projects				
NET EXPENDITURE Head ... KShs.	24,976,000	538,000,000	157,000,000	100,000,000
1109125700 Athi WWDA Projects.				
1109125701 Kiambu & Murang'a Last Mile Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	200,000,000	300,000,000
GROSS EXPENDITURE	-	56,000,000	200,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	56,000,000	200,000,000	300,000,000
1109125714 Kandara Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,820,000	-	-	-
GROSS EXPENDITURE	75,820,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,820,000	-	-	-
1109125732 Last Mile Water Connectivity				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	-	-	-
GROSS EXPENDITURE	22,300,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,300,000	-	-	-
1109125735 Strategic Water Projects in Kiambu - Athi WWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
GROSS EXPENDITURE	-	35,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	-	-
1109125736 Mitundu Kimathi Water Project - Athi WWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1109125737 Murarandia Last Mile Water Projects - Athi WWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1109125700 Athi WWDA Projects				
NET EXPENDITURE Head ... KShs.	98,120,000	141,000,000	200,000,000	300,000,000
1109125800 Lake Victoria North WWDA Projects.				
1109125820 Fr. Lelei & Toror Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109125821 Koisolik Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1109125822 Kurgung Girls Secondary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1109125823 Rehabilitation Of Ziwa Little Nzoia - Tongaren				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	40,000,000	-	-
GROSS EXPENDITURE	18,000,000	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	18,000,000	40,000,000	-	-
1109125824 Rubet Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1109125855 Esikulu Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125866 Rehabilitation Of Asega Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109125872 Rehabilitation Of Mudete Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109125875 Senetwa -Kimelelio Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	-	-
GROSS EXPENDITURE	8,920,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,920,000	-	-	-
1109125876 Kipkoil Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,680,000	-	-	-
GROSS EXPENDITURE	35,680,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,680,000	-	-	-
1109125877 North East Bunyore Last Mile Water Connectivity				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125878 Sipala Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109125879 Sirisia TVC Water Project				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109125880 Kipkurus Primary School Borehole Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109125881 Kitoroch Primary School Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109125882 Rehabilitation and LMC for Ejinja Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109125882 Rehabilitation and LMC for Ejinja Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109125883 Namwela- Chwele Kibabii LMC - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	77,000,000	-	-
GROSS EXPENDITURE	-	77,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	77,000,000	-	-
1109125884 Luuya-Bwake-Water Supply Project - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
GROSS EXPENDITURE	-	60,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	-	-
1109125885 Drilling & Equipping of Elukanji Pry Water Borehole - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109125886 Drilling & Equipping of Emanyulia Market Water Borehole - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1109125887 Drilling & Equipping of Ibinda Pry Water Borehole - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1109125888 St Julian Narati - Drilling & Equipping a Borehole - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125889 Mbakalo Friends Girls School- Drilling & Equipping a Borehole - LVNWW				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125890 Friends Lungai Sec. School -Drilling & Equiping a Borehole - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125891 St Mathew Cheptantan Secondary School Boreholes - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109125892 St Peter Kietkei secondary School Borehole - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109125893 Bwala Secondary School Borehole - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109125894 Matumbei Water Distribution - LVNWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109125895 Turbo TTI Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125896 Njoro Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125897 Chepchoina Secondary School borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109125800 Lake Victoria North WWDA Projects				
NET EXPENDITURE Head ... KShs.	119,524,000	343,000,000	-	-
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).				
1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,680,000	69,000,000	30,000,000	100,000,000
GROSS EXPENDITURE	55,680,000	69,000,000	30,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	55,680,000	69,000,000	30,000,000	100,000,000
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	55,680,000	69,000,000	30,000,000	100,000,000
1109126000 Horn of Africa Groundwater for Resilience Project.				
1109126001 Horn of Africa Groundwater for Resilience Project - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
3110500 Construction and Civil Works	-	696,000,000	741,000,000	93,000,000
GROSS EXPENDITURE	300,000,000	696,000,000	741,000,000	93,000,000
Appropriations in Aid	-	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	300,000,000	596,000,000	741,000,000	93,000,000
1109126002 Water Resources Authority - WRA				
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	2,000,000,000	1,887,000,000	1,004,000,000
GROSS EXPENDITURE	380,000,000	2,000,000,000	1,887,000,000	1,004,000,000
NET EXPENDITURE Sub-Head KShs.	380,000,000	2,000,000,000	1,887,000,000	1,004,000,000
1109126003 Water Sector Trust Fund - WSTF				
2630200 Capital Grants to Government Agencies and other Levels of Government	144,000,000	2,565,000,000	2,350,000,000	782,000,000
GROSS EXPENDITURE	144,000,000	2,565,000,000	2,350,000,000	782,000,000
NET EXPENDITURE Sub-Head KShs.	144,000,000	2,565,000,000	2,350,000,000	782,000,000
1109126000 Horn of Africa Groundwater for Resilience Project				
NET EXPENDITURE Head ... KShs.	824,000,000	5,161,000,000	4,978,000,000	1,879,000,000
1109126200 Masinga Dam (Intake Works).				
1109126201 Masinga Dam (Intake Works)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	100,000,000	362,000,000
GROSS EXPENDITURE	-	5,000,000	100,000,000	362,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	100,000,000	362,000,000
1109126200 Masinga Dam (Intake Works)				
NET EXPENDITURE Head ... KShs.	-	5,000,000	100,000,000	362,000,000
1109126400 Aberdare Dam (Intake Works).				
1109126401 Aberdare Dam (Intake Works)				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	40,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	25,000,000	40,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	25,000,000	40,000,000	50,000,000	50,000,000
1109126400 Aberdare Dam (Intake Works)				
NET EXPENDITURE Head ... KShs.	25,000,000	40,000,000	50,000,000	50,000,000
1109126500 Mzima II Water Supply Project.				
1109126501 Mzima II Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	13,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	13,380,000	13,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	13,380,000	13,000,000	200,000,000	200,000,000

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109126500 Mzima II Water Supply Project				
NET EXPENDITURE Head ... KShs.	13,380,000	13,000,000	200,000,000	200,000,000
1109126600 Maragua IV Dam Water Supply.				
1109126601 Maragua IV Dam Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	17,000,000	170,000,000	250,000,000
GROSS EXPENDITURE	17,840,000	17,000,000	170,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	17,840,000	17,000,000	170,000,000	250,000,000
1109126600 Maragua IV Dam Water Supply				
NET EXPENDITURE Head ... KShs.	17,840,000	17,000,000	170,000,000	250,000,000
1109126700 Kericho Water Project - LVSWWDA.				
1109126701 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,140,000	50,000,000	100,000,000	380,000,000
GROSS EXPENDITURE	40,140,000	50,000,000	100,000,000	380,000,000
NET EXPENDITURE Sub-Head KShs.	40,140,000	50,000,000	100,000,000	380,000,000
1109126700 Kericho Water Project - LVSWWDA				
NET EXPENDITURE Head ... KShs.	40,140,000	50,000,000	100,000,000	380,000,000
1109126800 Water harvesting Projects - CWWDA.				
1109126801 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1109126805 Sangenyi Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109126806 Mbogolo Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109126807 Mdugani Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1109126808 Musau Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1109126809 Mrya Chakwe Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1109126810 Biskder Village Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1109126811 Mangai Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1109126812 Charidede Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109126813 Gafuu Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109126814 Chirfa Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109126815 Minjila Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109126800 Water harvesting Projects - CWWDA				
NET EXPENDITURE Head ... KShs.	67,840,000	275,000,000	-	-
1109126900 Water harvesting Projects - LVNWWDA.				
1109126901 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	200,000,000
GROSS EXPENDITURE	-	-	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	200,000,000
1109126902 Mosongo Water Project - LVNWWDA				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,088,000	80,000,000	-	-
GROSS EXPENDITURE	57,088,000	80,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	57,088,000	80,000,000	-	-
1109126905 Ebbayi Water Last Mile Connectivity				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109126900 Water harvesting Projects - LVNWWDA				
NET EXPENDITURE Head ... KShs.	57,088,000	95,000,000	100,000,000	200,000,000
1109127000 Water Harvesting Projects - Central Rift Valley WWDA.				
1109127002 Rehabilitation of water works - Narok South				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	-
GROSS EXPENDITURE	-	-	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	-
1109127000 Water Harvesting Projects - Central Rift Valley WWDA				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	-
1109127100 Water Harvesting Projects -Tanathi WWDA.				
1109127101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	64,000,000	-
GROSS EXPENDITURE	-	-	64,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	64,000,000	-
1109127106 ABC Kangutheni Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127107 Syomothumo Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109127108 Ithamba Nzou Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109127109 Ngasani Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109127110 Ndangani Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109127111 Kasundu Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109127112 Abdi Samat Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127113 Hudumo Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127114 Hagardera Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127115 Bangale 1 Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127116 Bangale 2 Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127100 Water Harvesting Projects -Tanathi WWDA				
NET EXPENDITURE Head ... KShs.	-	160,000,000	64,000,000	-
1109127300 Water Harvesting Projects - North Rift Valley WWDA.				
1109127301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	200,000,000
GROSS EXPENDITURE	-	-	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	200,000,000
1109127305 Maron- Sibow Water supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109127306 Kamoi-Kapterit-Suwerwa Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1109127307 Ziwa-Sirikwa Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,440,000	35,000,000	-	-
GROSS EXPENDITURE	62,440,000	35,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	62,440,000	35,000,000	-	-
1109127308 Natapeno Community Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109127309 Nawoyatira Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127310 Nariokitoe Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127311 Lokitaung Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109127312 Lochorang'amor Community Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1109127313 Narubu Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109127314 Nasokol Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127315 Karenger Community				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127316 Cheptulel-Chesombur Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109127300 Water Harvesting Projects - North Rift Valley WWDA				
NET EXPENDITURE Head ... KShs.	112,440,000	215,000,000	100,000,000	200,000,000
1109127400 Tana Water Works Development Agency.				
1109127401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	200,000,000
GROSS EXPENDITURE	-	-	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	200,000,000
1109127403 Karuiru Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	15,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	22,300,000	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	22,300,000	15,000,000	-	-
1109127404 Kiamuguongo water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1109127407 Aguthi Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	195,160,000	-	-	-
GROSS EXPENDITURE	195,160,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	195,160,000	-	-	-
1109127420 Buathunaro Water Reservoir				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127421 Ewaso Kidong Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127422 Kalisasi Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1109127423 Kiguma bore hole.				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127425 Murua bore hole.				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127426 Mwea TVET Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127427 Ngunyumu Primary/Secondary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127428 Yatwa Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1109127429 Kimugngo Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,360,000	-	-	-
GROSS EXPENDITURE	65,360,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	65,360,000	-	-	-
1109127430 Kanyokora Water Project				
2211300 Other Operating Expenses	-	40,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	80,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	-	-
1109127431 Kiamucuku Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1109127432 Mung'etho Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109127433 Runyuune Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127434 Igembe Cluster Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	-	-
1109127400 Tana Water Works Development Agency				
NET EXPENDITURE Head ... KShs.	328,820,000	350,000,000	100,000,000	200,000,000
1109127500 Coast WWDA Projects.				
1109127501 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	41,000,000	-
GROSS EXPENDITURE	-	-	41,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	41,000,000	-
1109127502 Drilling of borehole in Marungu				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,500,000	-	-	-
1109124524 Kambi ya Juu Borehole - Bulesa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1109127525 Hamesa Village Borehole				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1109127526 Hindi Safirisi Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	20,000,000	-	-
GROSS EXPENDITURE	14,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	20,000,000	-	-
1109127527 Ikuminyi Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127528 Mwarondo Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127529 Mwazambo borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127530 Odoganda Village Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1109127531 Contruction of the Chomo Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1109127532 Construction of GafuruWater Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1109127533 Construction of Mtasara wa Kwa Boho water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1109127534 Construction of Mnarani Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1109127535 Construction of the Kishushe Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1109127536 Construction of Kwa Bulu Primary & Secondary school water piping and				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1109127537 Drilling and equipping of 2No. Boreholes in Mvita Sub- County				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1109127538 Drilling and equipping of Chiferi Secondary School Borehole and Const				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1109127539 Construction of Maandani secondary school rainwater harvesting facili				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127540 Drilling and equipping of Zigira Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127541 Drilling and equipping of Mlungunipa Borehole in Kinondo ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109127500 Coast WWDA Projects				
NET EXPENDITURE Head ... KShs.	195,744,000	20,000,000	41,000,000	-
1109127600 Lake Victoria North WWDA Projects II.				
1109127622 Central Bunyore Last Mile Water Connectivity				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1109127623 Kibisi - Kapangga Water Project Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,784,000	-	-	-
GROSS EXPENDITURE	1,784,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,784,000	-	-	-
1109127624 Lunyu Market Last Mile water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1109127625 Manyonyi primary school and community water project				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127626 Mbakalo Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	2,000,000	-	-	-
1109127627 Nabiswa Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127628 Pefa Sinoko Andeyo School				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1109127629 St Kizito Sirende Secondary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1109127630 Bukumuma Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1109127635 Lumiko Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,000,000	-	-	-
1109127636 Lubao Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,000,000	-	-	-
1109127637 Kapsiro Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1109127638 Rehabilitation of Alupe Dam and Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	77,000,000	76,000,000	-	-
GROSS EXPENDITURE	77,000,000	76,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	77,000,000	76,000,000	-	-
1109127639 Chepyewet Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1109127641 Kibuga-Suwerwa Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1109127642 Solarization and Rehabilitation of Shitoli Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	113,184,000	-	-	-
GROSS EXPENDITURE	113,184,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	113,184,000	-	-	-
1109127643 Feasibility Studies and Project Planning designs				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109127644 Kariakoo-Kariakoo -Chepkoi Water Cluster Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,200,000	-	-	-
GROSS EXPENDITURE	89,200,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	89,200,000	-	-	-
1109127645 Kenya School of Agriculture -Ainabkoi (Borehole)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1109127646 Luuya-Bwake-Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	165,000,000	-	-	-
GROSS EXPENDITURE	165,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	165,000,000	-	-	-
1109127647 Mateka market equipping				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1109127648 Namanje primary borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,000,000	-	-	-
1109127649 Namlige Dam- Bumula Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	178,234,000	-	-	-
GROSS EXPENDITURE	178,234,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	178,234,000	-	-	-
1109127650 Namwela- Chwele Kibabii LMC				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	-	-	-
1109127651 Rehabilitation of Lumino- Soy Water Project				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,500,000	-	-	-
1109127652 Rehabilitation of Maseno AFTC and Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,610,000	-	-	-
GROSS EXPENDITURE	15,610,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,610,000	-	-	-
1109127653 Kapcherin Stream Community water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1109127654 Kaplesan Spring Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1109127655 Mwira Secondary School Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1109127656 Silanga Spring Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109127657 Namawanga DEB Primary School Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1109127660 Sarora-Kaiboi Cluster Water Project-Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1109127600 Lake Victoria North WWDA Projects II				
NET EXPENDITURE Head ... KShs.	1,060,352,000	127,000,000	-	-
1109127700 Lake Victoria South WWDA Projects II.				
1109127701 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	181,000,000
GROSS EXPENDITURE	-	-	150,000,000	181,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	150,000,000	181,000,000
1109127709 Kegonga Cluster Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,460,206	130,000,000	100,000,000	200,000,000
GROSS EXPENDITURE	84,460,206	130,000,000	100,000,000	200,000,000

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	84,460,206	130,000,000	100,000,000	200,000,000
1109127710 Construction of Simbauti and Tindereti Dams				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,380,000	-	-	-
1109127711 Construction of Macheo Secondary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,568,000	-	-	-
GROSS EXPENDITURE	3,568,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,568,000	-	-	-
1109127712 Construction of two Boreholes at Bukna and Got Ongo				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	-	-
GROSS EXPENDITURE	8,920,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,920,000	-	-	-
1109127713 Kamanga Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109127714 Construction of a water pan in Angoro within Awasi/Onjiko Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109127715 Borehole, Water Storage Tank and Water Supply at Ogande Girls				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,596,000	-	-	-
GROSS EXPENDITURE	11,596,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,596,000	-	-	-
1109127716 Kibabet Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109127717 Kowiti centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109127718 Remanyengo Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	-	-
GROSS EXPENDITURE	8,920,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,920,000	-	-	-
1109127719 Nyademra water Project (Ndhiwa)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127720 Nyalkembo Water Project(S.S)				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127721 Omakokoth Water Project (Ndhiwa)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127722 Othora Water Project(Nyatike)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127723 Pundo Manderu Water Project (S.S)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127724 Sidika Borehole (Nyatike)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127725 Sigama Water Project (Ndhiwa)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127726 Wiamen Kanyango Water Project (Homa Bay)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127727 Chesambai Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109127700 Lake Victoria South WWDA Projects II				
NET EXPENDITURE Head ... KShs.	155,820,206	240,000,000	250,000,000	381,000,000
1109127800 Central Rift Valley WWDA Projects..				
1109127801 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,040,000	-	100,000,000	312,000,000
GROSS EXPENDITURE	101,040,000	-	100,000,000	312,000,000
NET EXPENDITURE Sub-Head KShs.	101,040,000	-	100,000,000	312,000,000
1109127836 Kambi ya Samaki Water Treatment and Distribution Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	10,000,000	-	-
GROSS EXPENDITURE	13,380,000	10,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	13,380,000	10,000,000	-	-
1109127837 Drilling, Equipping and Solarizing of borehole - Kahuhu Sec. School				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,568,000	-	-	-
GROSS EXPENDITURE	3,568,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,568,000	-	-	-
1109127838 Bartulgel Water Borehole Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109127839 Drilling and Equipping of Kamukwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109127842 Ol joro orok Joseline Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109127843 Kagumo ka Mbwe Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109127844 Kariani Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109127845 Kiangombe Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109127846 Sundu River village				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109127848 Strategic water projects in Laikipia -CRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-
GROSS EXPENDITURE	-	80,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	-	-
1109127849 Drilling and Equipping Of Ol Joro rok Joseline Borehole -CRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127850 Drilling and Equipping of Equator Primary School Borehole - CRVWWA				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127851 Drilling and Equipping of Mahua Primary School Borehole -CRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127852 Kamurian dam - Mogotio's / Eming Ward -CRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127853 kolosonje water pan-Mogotio/Emoning Ward -CRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127854 Lamalok LMC -Baringo South /Eljamus -CRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109127856 Ex Retief Borehole - Equipping and LMC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1109127860 Koisamo borehole Equipping and LMC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109127861 Kianyoro borehole- Equipping and LMC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1109127863 Karungu borehole- Equipping				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1109127867 Ruth Kiptui Girls Borehole- equipping and LMC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
GROSS EXPENDITURE	-	9,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,000,000	-	-
1109127868 Olonini borehole- Equipping				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1109127800 Central Rift Valley WWDA Projects.				
NET EXPENDITURE Head ... KShs.	161,696,000	200,000,000	100,000,000	312,000,000
1109127900 Tanathi WWDA Projects.				
1109127901 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	100,000,000
GROSS EXPENDITURE	-	-	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	100,000,000
1109127924 Kisamis /Singiraine Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	-	-
GROSS EXPENDITURE	8,920,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,920,000	-	-	-
1109127925 Kwa Mutonga Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109127926 Mutyambua Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109127927 Mekilingi Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109127928 Kilombo Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	-	-
GROSS EXPENDITURE	8,920,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,920,000	-	-	-
1109127929 Sere Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109127930 Nguso Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	103,519,954	-	-	-
GROSS EXPENDITURE	103,519,954	-	-	-
NET EXPENDITURE Sub-Head KShs.	103,519,954	-	-	-
1109127931 Kaya Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109127900 Tanathi WWDA Projects				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	210,559,954	-	100,000,000	100,000,000
1109128000 Northern WWDA Projects.				
1109128001 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	274,000,000	607,000,000
GROSS EXPENDITURE	-	-	274,000,000	607,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	274,000,000	607,000,000
1109128002 Construction of Ereja Godana Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,380,000	-	-	-
1109128003 Construction of Bilhil Burr Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,056,000	-	-	-
GROSS EXPENDITURE	16,056,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,056,000	-	-	-
1109128004 Rehabilitation of Andaraka Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,028,000	-	-	-
1109128006 Construction of Bananey Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,028,000	-	-	-
1109128007 Construction of Yagora Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,380,000	-	-	-
1109128009 Construction of Ele Bor Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,596,000	-	-	-
GROSS EXPENDITURE	11,596,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	11,596,000	-	-	-
1109128012 Construction of sere ollpi water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,028,000	-	-	-
1109128013 Construction of Ogot wein water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109128015 Drilling of Logurate Pri Sch Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,028,000	-	-	-
1109128016 Alamachi Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,028,000	-	-	-
1109128017 Banjaba - Ogorwein Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109128018 Basanija Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,028,000	-	-	-
1109128019 Bogyar dam, Dadaab				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,380,000	-	-	-
1109128020 Construction of Jabi East Water dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1109128021 Dadmarithi Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109128024 Etir Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,948,000	-	-	-
GROSS EXPENDITURE	16,948,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,948,000	-	-	-
1109128025 Fofen Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,028,000	-	-	-
1109128026 Gedma Ugas Water pan, Wajir South				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,488,000	-	-	-
GROSS EXPENDITURE	12,488,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,488,000	-	-	-
1109128027 Gududow Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,136,000	-	-	-
GROSS EXPENDITURE	7,136,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,136,000	-	-	-
1109128028 Huduma Water Pan				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,028,000	-	-	-
1109128029 Iresa Boru Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,028,000	-	-	-
1109128030 Jarirot Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109128032 Lagarba Water pan, Balambala				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,488,000	-	-	-
GROSS EXPENDITURE	12,488,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,488,000	-	-	-
1109128033 Ndonyo Elenkala Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	-	-	-
GROSS EXPENDITURE	22,300,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,300,000	-	-	-
1109128034 Nebei Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,028,000	-	-	-
1109128035 Parkishon Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1109128036 Ririma Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,380,000	-	-	-
1109128038 Sigaley Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,704,000	-	-	-
GROSS EXPENDITURE	10,704,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,704,000	-	-	-
1109128040 Wayama Jibril Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,948,000	-	-	-
GROSS EXPENDITURE	16,948,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,948,000	-	-	-
1109128041 Weeldoni dam, Dadaab				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	13,380,000	-	-	-
1109128043 Drilling and Equipping of Borehole at Handaki Location				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,028,000	-	-	-
1109128046 Ngaremara Ward Borehole 4				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,028,000	-	-	-
1109128048 Rubaale Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109128049 Lodungokwe II Waterpan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109128050 Bojigaras Waterpan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109128051 Turbi Waterpan				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	-	-	-
GROSS EXPENDITURE	22,300,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,300,000	-	-	-
1109128057 Bitowrebay Water Pan -Wajir North				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,760,000	-	-	-
GROSS EXPENDITURE	26,760,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,760,000	-	-	-
1109128058 Ntilai Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109128059 Seren Water Pan-Samburu North				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109128060 Hagadera Pan - Modogashe ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109128061 Lagbogal North Mega Water Pan				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	-	-
GROSS EXPENDITURE	-	250,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	250,000,000	-	-
1109128062 Masale-Kikiley Flood Control and Restoration				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1109128000 Northern WWDA Projects				
NET EXPENDITURE Head ... KShs.	417,480,000	660,000,000	274,000,000	607,000,000
1109128100 North Rift Valley WWDA Projects..				
1109128101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,440,000	-	300,000,000	387,000,000
GROSS EXPENDITURE	62,440,000	-	300,000,000	387,000,000
NET EXPENDITURE Sub-Head KShs.	62,440,000	-	300,000,000	387,000,000
1109128102 Arangai Water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,460,000	-	-	-
GROSS EXPENDITURE	4,460,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,460,000	-	-	-
1109128109 Kapyego community water supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	65,000,000	-	-
GROSS EXPENDITURE	25,000,000	65,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	65,000,000	-	-
1109128110 Losito water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,460,000	-	-	-
GROSS EXPENDITURE	4,460,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,460,000	-	-	-
1109128112 Sitoton water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,460,000	-	-	-
GROSS EXPENDITURE	4,460,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,460,000	-	-	-
1109128113 Suwerwa dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1109128114 Kamologon - Kamelei - Tenderwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,000,000	-	-
GROSS EXPENDITURE	-	51,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	51,000,000	-	-
1109128120 Kerio Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	-	-
GROSS EXPENDITURE	8,920,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,920,000	-	-	-
1109128121 Borehole in Biretwo Centre-				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109128126 Koipirir Talai Endo Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,600,000	80,000,000	-	-
GROSS EXPENDITURE	44,600,000	80,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	44,600,000	80,000,000	-	-
1109128127 Chepkorio Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,600,000	-	-	-
GROSS EXPENDITURE	44,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	44,600,000	-	-	-
1109128128 Chesakam Water Pan - NRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1109128129 Merur borehole - NRVWWA				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1109128130 Metipsoo Community Water Supply Project -Elgeyo Marakwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128131 Tuiyoluk Water Supply Project -Uasin Gishu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109128132 Konda Water Project -Uasin Gishu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109128133 Kaptuli Water Project -Uasin Gishu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109128134 Chepsaita/Chepkemel Dam Rehabilitation Works				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128135 Tatwa Project -West Pokot				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109128136 Kipkundul Community Water Supply Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128137 Mobel Dam-Elgeyo Marakwet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128141 Bombo Dam-Ainabkoi Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,000,000	-	-
GROSS EXPENDITURE	-	39,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	39,000,000	-	-
1109128142 Mosop/Tarakwa (Kibire) water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128143 Kipkabus Downs Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128144 Waunifor Dam-Ainabkoi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109128145 Kap-engine Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128147 Kapkire /Katani - Chepkoiel River(Soy)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109128149 Kaptuli Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128150 Kapamare Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128151 Naiberi Primary water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109128152 Uhuru Primary water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109128153 Shirika Kapchan Dam -Soy				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128154 Tarakwa Dam -Kesses				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128155 Sosiani Dam-Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128156 Tuiyoluk Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128157 Dissilting and Equipping of Kambi Tatu Dam-Moiben				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1109128159 Koibeyot Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109128160 Charar Water Project -Moiben/Sergoit/Kamariny Wards				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109128161 Nguzo Rafiki Water Supply Project -Baringo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109128162 Sukta Community Water Project				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	-	-
GROSS EXPENDITURE	-	23,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	23,000,000	-	-
1109128163 Lorien Colonial Dam Rehabilitation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109128164 Kamoka Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-
GROSS EXPENDITURE	-	17,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,000,000	-	-
1109128165 Gatitu Community Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109128100 North Rift Valley WWDA Projects.				
NET EXPENDITURE Head ... KShs.	230,184,000	1,040,000,000	300,000,000	387,000,000
1109128300 Mbeere South Water Supply (TWWDA).				
1109128301 Mbeere South Water Supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	101,757,651	150,000,000	300,000,000
GROSS EXPENDITURE	80,000,000	101,757,651	150,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	80,000,000	101,757,651	150,000,000	300,000,000
1109128300 Mbeere South Water Supply (TWWDA)				
NET EXPENDITURE Head ... KShs.	80,000,000	101,757,651	150,000,000	300,000,000
1109128500 Kenya Water Sanitation and Hygiene.				
1109128501 Kenya Water Sanitation and Hygiene HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,680,000	5,687,955,550	6,550,000,000	7,150,000,000
GROSS EXPENDITURE	135,680,000	5,687,955,550	6,550,000,000	7,150,000,000
NET EXPENDITURE Sub-Head KShs.	135,680,000	5,687,955,550	6,550,000,000	7,150,000,000
1109128502 Kenya Water Sanitation and Hygiene WSTF				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	352,044,450	-	-
GROSS EXPENDITURE	-	352,044,450	-	-
NET EXPENDITURE Sub-Head KShs.	-	352,044,450	-	-
1109128500 Kenya Water Sanitation and Hygiene				
NET EXPENDITURE Head ... KShs.	135,680,000	6,040,000,000	6,550,000,000	7,150,000,000
1109128600 Kibusta and Tirat Water Projects HQs.				
1109128601 Kibusta and Tirat Water Projects HQs				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	50,000,000	-	-
GROSS EXPENDITURE	8,920,000	50,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	8,920,000	50,000,000	-	-
1109128600 Kibusta and Tirat Water Projects HQs				
NET EXPENDITURE Head ... KShs.	8,920,000	50,000,000	-	-
1109128700 Restoration and Conservation of Water Catchment Areas.				
1109128701 Restoration and Conservation of Water Catchment Areas				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,200,000	50,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	89,200,000	50,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	89,200,000	50,000,000	200,000,000	200,000,000
1109128700 Restoration and Conservation of Water Catchment Areas				
NET EXPENDITURE Head ... KShs.	89,200,000	50,000,000	200,000,000	200,000,000
1109129400 Public Participation Projects.				
1109129404 Ereshaboru water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,596,000	-	15,000,000	-
GROSS EXPENDITURE	11,596,000	-	15,000,000	-
NET EXPENDITURE Sub-Head KShs.	11,596,000	-	15,000,000	-
1109129405 Kawalachi Water pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	10,000,000	-
GROSS EXPENDITURE	13,380,000	-	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	13,380,000	-	10,000,000	-
1109129406 Desilting of Kang'oria Pan Dam in Silale Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,244,000	-	-	-
1109129407 Drilling and Equipping of Chepng'osos Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,460,000	-	-	-
GROSS EXPENDITURE	4,460,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,460,000	-	-	-
1109129408 Borehole at Mwanjili Bomenyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,568,000	-	-	-
GROSS EXPENDITURE	3,568,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,568,000	-	-	-
1109129400 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	39,248,000	-	25,000,000	-
1109129600 Kobujoi Water Project.				
1109129601 Kobujoi Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,600,000	-	-	-
GROSS EXPENDITURE	44,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	44,600,000	-	-	-
1109129600 Kobujoi Water Project				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	44,600,000	-	-	-
1109129700 Hurri Hills Water and Sanitation Project.				
1109129701 Hurri Hills Water and Sanitation Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	150,000,000	90,000,000
GROSS EXPENDITURE	-	-	150,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	150,000,000	90,000,000
1109129700 Hurri Hills Water and Sanitation Project				
NET EXPENDITURE Head ... KShs.	-	-	150,000,000	90,000,000
1109129800 Mua Hills Water Project.				
1109129801 Mua Hills Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	160,000,000
GROSS EXPENDITURE	-	-	100,000,000	160,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	160,000,000
1109129800 Mua Hills Water Project				
NET EXPENDITURE Head ... KShs.	-	-	100,000,000	160,000,000
1109129900 Ewaso Water and Climate Resilience Programme (EWFCP).				
1109129901 Ewaso Water and Climate Resilience Programme (EWFCP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	200,000,000
GROSS EXPENDITURE	-	-	50,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	200,000,000
1109129900 Ewaso Water and Climate Resilience Programme (EWFCP)				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	200,000,000
1109130100 WARMA Projects.				
1109130101 Chepterwai-Kapkoimur Water Cluster Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109130102 Chesingele Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,272,000	-	-	-
1109130103 Elburgon Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,272,000	-	-	-
1109130104 Garissa Township water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	14,272,000	-	-	-
1109130105 Giteru Chiefs Office				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,272,000	-	-	-
1109130106 Mianzini Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,272,000	-	-	-
1109130107 Mona Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,272,000	-	-	-
1109130108 Mutirithia estate chief Ruai kwa Partri				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,272,000	-	-	-
1109130109 Ndimu Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,272,000	-	-	-
1109130110 PCEA Kambala Boarding Secondary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,272,000	-	-	-
1109130111 Singore-Chemis Water Cluster Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,840,000	-	-	-
1109130112 St Bredance Sec (Completion of borehole)				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,272,000	-	-	-
1109130100 WARMA Projects				
NET EXPENDITURE Head ... KShs.	178,400,000	-	-	-
1109130200 Dams and Water Pans.				
1109130203 Bangal Water Dam (Bura Constituency)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130206 Kipchar Water Supply (Baringo)				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130208 Kapsabaa Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109130209 Chepelion Gorge Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130210 Chelabal Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130211 Kimilili Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130212 Kesses Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130213 Lochacha Water Pan.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130214 Chepkram Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130215 Kamwago Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130216 Rehabilitation of Cheploch Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130217 Singore Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130218 Kenyatta Dam Rehabilitation, Treatment & Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130219 Rehabilitation and Expansion of Kapkoi Neng'ilel Earth Dam -Turbo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,901,215	-	-
GROSS EXPENDITURE	-	23,901,215	-	-
NET EXPENDITURE Sub-Head KShs.	-	23,901,215	-	-
1109130220 Riverbank stabilization -Lagdera				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109130200 Dams and Water Pans				
NET EXPENDITURE Head ... KShs.	-	233,901,215	-	-
1109130300 Water Supply Projects.				
1109130302 Ndhiwa and Suba Cluster				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1109130303 Boro-Karemo Water Project (Siaya)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1109130304 Kipsiwo Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130305 Gorgor Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130306 Orobo Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130307 Kapchumba Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130308 Kamurguywo Water Project				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130309 Kombe Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130310 Anapngetik Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130311 Kapkeneroi/Sarora Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130312 Ndalat Gaa water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130313 Bombo Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130314 Chepkiit Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130315 Chemamit Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130316 Kedowa Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130317 Kamiwa-Kaplelit Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130318 Tabaita Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130320 Ainamoi Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130321 Belgut Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130322 Sogorobei Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130323 Kabuliot Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130324 Kaplain Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130325 Kosich Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130326 Sendera Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130327 Kaptengut/ Kapcheserut Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130328 Kacheliba-Kodich Pipe Water Project.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130329 Sinai-Kaporowo-Samich-Pusol Water Project.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130300 Water Supply Projects				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	775,000,000	-	-
1109130400 Boreholes.				
1109130401 Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, & SOT TTI Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130402 Kimarwandi water project, Boreholes-Kapset Sec sch., & Kaptien Sec Sc				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130403 Boreholes- Kanusin Girls Sec., Balek Pri. Sch & Tumoiyot Pri. Sch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130405 Borehole-Gelegele girls Sec Sch. And Sironet Sec. Sch.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109130406 Orokwo Borehole-Equipping & Distribution				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109130407 Ngembomoi Primary Sch.Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130408 Lake Kamnorok Pri. Sch. Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130409 Borehole-Tuyobei Primary School (Drilling, Equipping & Last Mile)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130410 Borehole-Ngesumin Primary Sch. (Drilling, Equipping & Last Mile)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1109130411 Kamirithu Village Nursery Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1109130412 Molo highway Secondary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1109130413 Molo Sub county Hospital Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1109130414 Mwangaza Primary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1109130415 Gathigi Primary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1109130416 Kamungei Primary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1109130417 Elburgon Nyayo Hospital Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1109130418 Tayari Primary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1109130419 Witima Nursery Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1109130420 Mwangi Muchuki Primary Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-
GROSS EXPENDITURE	-	18,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	18,000,000	-	-
1109130400 Boreholes				
NET EXPENDITURE Head ... KShs.	-	305,000,000	-	-
1109130500 Muumoni Community (Masii Location) Borehole.				
1109130501 Muumoni Community (Masii Location) Borehole				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109130500 Muumoni Community (Masii Location) Borehole				
NET EXPENDITURE Head ... KShs.	-	10,000,000	-	-
1109130600 Kanana Water Pan - Lakathi Sub Location.				
1109130601 Kanana Water Pan - Lakathi Sub Location				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-
GROSS EXPENDITURE	-	19,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	19,000,000	-	-
1109130600 Kanana Water Pan - Lakathi Sub Location				
NET EXPENDITURE Head ... KShs.	-	19,000,000	-	-
1109130800 Kelonget Water Dam.				
1109130801 Kelonget Water Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1109130800 Kelonget Water Dam				
NET EXPENDITURE Head ... KShs.	-	50,000,000	-	-
1109130900 Water Security & Climate Resilience - Mwache Dam.				
1109130901 Water Security & Climate Resilience - Mwache Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,943,901,215	-	-
GROSS EXPENDITURE	-	5,943,901,215	-	-
Appropriations in Aid	-	4,500,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	4,500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,443,901,215	-	-
1109130902 Mwache Water Pipeline Extension				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	-	-
GROSS EXPENDITURE	-	180,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	180,000,000	-	-
1109130900 Water Security & Climate Resilience - Mwache Dam				
NET EXPENDITURE Head ... KShs.	-	1,623,901,215	-	-
1109131000 Water Projects - NWSA.				
1109131001 Thunguthu River Subwell				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131002 Chesipet Dam				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131003 Nyamtiro water supply				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1109131004 Konyu Irrigation project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131005 Mairune B water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131006 Kanjuiri water project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131007 Miatsani Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131008 Sururu Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131009 Mbita Dam Rehabilitation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131010 Langobaya borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131011 Dumatto Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131012 Kisima Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131013 Turbi Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131014 Mutomo Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131015 Ol Kalou (Salien Central) Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131016 Merti Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131017 Nyatwere Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131018 Pal Pal Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131019 Dase Gutu Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131020 Gichara Kithithina 2 Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131021 Thim Bonde Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131022 Kanyamony Primary School Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131023 Tulwap Sotome Water Project				

VOTE D1109 State Department for Water & Sanitation

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1109 State Department for Water & Sanitation

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131024 Kona/Kapileili Water Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1109131025 Katakani Earth Dam				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109131026 Barpello Springs Waterworks				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109131027 Banga Water Pan				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109131028 Sigotik kwa chief community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109131029 Kaagari village borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1109131000 Water Projects - NWWSA				
NET EXPENDITURE Head ... KShs.	-	540,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1109 State Department for Water & Sanitation KShs.	17,302,378,439	31,016,976,232	35,702,850,000	33,945,000,000

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100200 Water & Sanitation Programme.						
1109100201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,798,000	-	-	-	-	-
GROSS EXPENDITURE	10,798,000	-	-	-	-	-
NET EXPENDITURE	10,798,000	-		-	-	-
1109100200 Water & Sanitation Programme						
NET EXPENDITURE	10,798,000	-		-	-	-
1109100600 Rehabilitation of Water and Sanitation - Kirandich.						
1109100601 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	263,568,000	339,000,000	-	-	334,000,000	-
GROSS EXPENDITURE	263,568,000	339,000,000	-	-	334,000,000	-
Appropriations in Aid	260,000,000	334,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	260,000,000	334,000,000		-		-
NET EXPENDITURE	3,568,000	5,000,000		-	-	-
1109100600 Rehabilitation of Water and Sanitation - Kirandich						
NET EXPENDITURE	3,568,000	5,000,000		-	-	-
1109100800 Water Sector Development (Lake Victoria South).						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100801 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	208,920,000	189,000,000	-	-	169,000,000	-
GROSS EXPENDITURE	208,920,000	189,000,000	-	-	169,000,000	-
Appropriations in Aid	200,000,000	169,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	169,000,000		-		-
NET EXPENDITURE	8,920,000	20,000,000		-	-	-
1109100800 Water Sector Development (Lake Victoria South)						
NET EXPENDITURE	8,920,000	20,000,000		-	-	-
1109100900 Water Sector Development (Support WSTF).						
1109100901 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	264,920,000	276,000,000	-	-	56,000,000	200,000,000
GROSS EXPENDITURE	264,920,000	276,000,000	-	-	56,000,000	200,000,000
Appropriations in Aid	56,000,000	56,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	56,000,000	56,000,000		-		-
NET EXPENDITURE	208,920,000	220,000,000		-	-	200,000,000
1109100900 Water Sector Development (Support WSTF)						
NET EXPENDITURE	208,920,000	220,000,000		-	-	200,000,000
1109101100 Nairobi Satellite Towns Water and Sanitation Program.						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109101101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	215,000,000	-	-	200,000,000	-
GROSS EXPENDITURE	200,000,000	215,000,000	-	-	200,000,000	-
Appropriations in Aid	200,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	200,000,000		-		-
NET EXPENDITURE	-	15,000,000		-	-	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program						
NET EXPENDITURE	-	15,000,000		-	-	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector).						
1109101301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,600,000	16,000,000	-	-	-	-
GROSS EXPENDITURE	44,600,000	16,000,000	-	-	-	-
NET EXPENDITURE	44,600,000	16,000,000		-	-	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector)						
NET EXPENDITURE	44,600,000	16,000,000		-	-	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA.						
1109101401 Headquarters						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	63,100,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	63,100,000	70,000,000	-	-	-	-
NET EXPENDITURE	63,100,000	70,000,000		-	-	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA						
NET EXPENDITURE	63,100,000	70,000,000		-	-	-
1109101700 Water Security and Climate Resilience - Lower Nzoia.						
1109101702 Kenya Water Security Climate Resilience Project (KWSCR)- Lower Nzoia						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,800,000,000	-	-	1,300,000,000	400,000,000
GROSS EXPENDITURE	-	1,800,000,000	-	-	1,300,000,000	400,000,000
Appropriations in Aid	-	1,300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,300,000,000		-		-
NET EXPENDITURE	-	500,000,000		-	-	400,000,000
1109101700 Water Security and Climate Resilience - Lower Nzoia						
NET EXPENDITURE	-	500,000,000		-	-	400,000,000
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II.						
1109102001 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	-	-	-	-
GROSS EXPENDITURE	8,920,000	-	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	8,920,000	-		-	-	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II						
NET EXPENDITURE	8,920,000	-		-	-	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.						
1109102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,188,340,000	950,000,000	-	-	800,000,000	50,000,000
GROSS EXPENDITURE	1,188,340,000	950,000,000	-	-	800,000,000	50,000,000
Appropriations in Aid	1,080,000,000	800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,080,000,000	800,000,000		-		-
NET EXPENDITURE	108,340,000	150,000,000		-	-	50,000,000
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro						
NET EXPENDITURE	108,340,000	150,000,000		-	-	50,000,000
1109102300 Garissa Sewerage Project.						
1109102301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	35,000,000		-	-	-
1109102300 Garissa Sewerage Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	50,000,000	35,000,000		-	-	-
1109102700 Itare Dam Water Project.						
1109102701 Itare Dam Water Project - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,460,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	4,460,000	40,000,000	-	-	-	-
NET EXPENDITURE	4,460,000	40,000,000		-	-	-
1109102700 Itare Dam Water Project						
NET EXPENDITURE	4,460,000	40,000,000		-	-	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program).						
1109103301 Migori- Homa bay Wastewater (Trilateral Program)						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	215,000,000	-	-	200,000,000	-
GROSS EXPENDITURE	80,000,000	215,000,000	-	-	200,000,000	-
Appropriations in Aid	50,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	200,000,000		-		-
NET EXPENDITURE	30,000,000	15,000,000		-	-	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program)						
NET EXPENDITURE	30,000,000	15,000,000		-	-	-
1109103400 Kisumu water supply LVWATSAN.						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109103401 Kisumu water supply						
2630100 Current Grants to Government Agencies and other Levels of Government	-	574,000,000	-	-	-	574,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	516,317,366	531,317,366	-	196,317,366	-	300,000,000
GROSS EXPENDITURE	516,317,366	1,105,317,366	-	196,317,366	-	874,000,000
NET EXPENDITURE	516,317,366	1,105,317,366		196,317,366	-	874,000,000
1109103400 Kisumu water supply LVWATSAN						
NET EXPENDITURE	516,317,366	1,105,317,366		196,317,366	-	874,000,000
1109103500 Water Harvesting Program (LVSWSB).						
1109103501 Water Harvesting Program (LVSWSB)						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	53,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	53,000,000	40,000,000		-	-	-
1109103500 Water Harvesting Program (LVSWSB)						
NET EXPENDITURE	53,000,000	40,000,000		-	-	-
1109103600 Athi River Restoration Programme.						
1109103601 Athi River Restoration Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	35,000,000		-	-	-
1109103600 Athi River Restoration Programme						
NET EXPENDITURE	-	35,000,000		-	-	-
1109103800 Development & Implementation of Sub Catchment Management Plans.						
1109103801 Development & Implementation of Sub Catchment Management Plans						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-	-	-
NET EXPENDITURE	13,380,000	-		-	-	-
1109103800 Development & Implementation of Sub Catchment Management Plans						
NET EXPENDITURE	13,380,000	-		-	-	-
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station.						
1109103901 Construction and Rehabilitation of Water Resource Monitoring Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station						
NET EXPENDITURE	10,000,000	-		-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109104100 Kikuyu Springs Groundwater Conservation.						
1109104101 Kikuyu Springs Groundwater Conservation						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109104100 Kikuyu Springs Groundwater Conservation						
NET EXPENDITURE	6,244,000	-		-	-	-
1109104200 Lamu Groundwater Conservation.						
1109104201 Lamu Groundwater Conservation						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1109104200 Lamu Groundwater Conservation						
NET EXPENDITURE	10,000,000	-		-	-	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project.						
1109104401 Kiambere -Mwingi Water Supply and sanitation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,400,000	189,400,000	-	-	175,400,000	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	125,400,000	189,400,000	-	-	175,400,000	-
Appropriations in Aid	75,400,000	175,400,000		-		-
5120100 Foreign Borrowing - Drawdowns Through Exchequer	75,400,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	-	175,400,000		-		-
NET EXPENDITURE	50,000,000	14,000,000		-	-	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project						
NET EXPENDITURE	50,000,000	14,000,000		-	-	-
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project.						
1109104701 Masinga-Ikalakala-Ikaatine Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project						
NET EXPENDITURE	-	5,000,000		-	-	-
1109104800 Drilling and equipping of 40 no boreholes.						
1109104801 Drilling and equipping of 40 no boreholes						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,600,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	44,600,000	45,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	44,600,000	45,000,000		-	-	-
1109104800 Drilling and equipping of 40 no boreholes						
NET EXPENDITURE	44,600,000	45,000,000		-	-	-
1109105000 Water Supply and Sanitation for the Urban Poor.						
1109105001 Water Supply and Sanitation for the Urban Poor						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,840,000	147,000,000	-	-	56,000,000	63,000,000
GROSS EXPENDITURE	27,840,000	147,000,000	-	-	56,000,000	63,000,000
Appropriations in Aid	10,000,000	56,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	10,000,000	56,000,000		-		-
NET EXPENDITURE	17,840,000	91,000,000		-	-	63,000,000
1109105000 Water Supply and Sanitation for the Urban Poor						
NET EXPENDITURE	17,840,000	91,000,000		-	-	63,000,000
1109105300 Vihiga Cluster Project-Belgium funding.						
1109105301 Vihiga Cluster Project-Belgium funding						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-	-	-
GROSS EXPENDITURE	-	56,000,000	-	-	-	-
NET EXPENDITURE	-	56,000,000		-	-	-
1109105300 Vihiga Cluster Project-Belgium funding						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	56,000,000		-	-	-
1109105400 Sirisia-Chwele (Koica).						
1109105401 Sirisia-Chwele (Koica)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	6,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	6,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	6,000,000		-	-	-
1109105400 Sirisia-Chwele (Koica)						
NET EXPENDITURE	40,000,000	6,000,000		-	-	-
1109105500 Moi's Bridge-Matunda Water and Sewerage Project.						
1109105501 Moi's Bridge-Matunda Water and Sewerage Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,000,000	109,000,000	-	-	-	-
GROSS EXPENDITURE	144,000,000	109,000,000	-	-	-	-
NET EXPENDITURE	144,000,000	109,000,000		-	-	-
1109105500 Moi's Bridge-Matunda Water and Sewerage Project						
NET EXPENDITURE	144,000,000	109,000,000		-	-	-
1109105600 Malava Gravity Scheme.						
1109105601 Malava Gravity Scheme						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	100,000,000		-	-	-
1109105600 Malava Gravity Scheme						
NET EXPENDITURE	200,000,000	100,000,000		-	-	-
1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme.						
1109105701 Mt Elgon-Bungoma-Busia Gravity Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,000,000	-	-	-	-	-
GROSS EXPENDITURE	11,000,000	-	-	-	-	-
NET EXPENDITURE	11,000,000	-		-	-	-
1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme						
NET EXPENDITURE	11,000,000	-		-	-	-
1109105800 Kenya Groundwater mapping Program.						
1109105801 Kenya Groundwater mapping Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	75,000,000	35,000,000		-	-	-
1109105800 Kenya Groundwater mapping Program						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	75,000,000	35,000,000		-	-	-
1109105900 Project on Sustainable development Lake Turkana and its River Basin.						
1109105901 Project on Sustainable development Lake Turkana and its River Basin						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,760,000	-	-	-	-	-
GROSS EXPENDITURE	26,760,000	-	-	-	-	-
NET EXPENDITURE	26,760,000	-		-	-	-
1109105900 Project on Sustainable development Lake Turkana and its River Basin						
NET EXPENDITURE	26,760,000	-		-	-	-
1109106000 Installation of National Water quality monitoring network stations.						
1109106001 Installation of National Water quality monitoring network stations						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,568,000	-	-	-	-	-
GROSS EXPENDITURE	3,568,000	-	-	-	-	-
NET EXPENDITURE	3,568,000	-		-	-	-
1109106000 Installation of National Water quality monitoring network stations						
NET EXPENDITURE	3,568,000	-		-	-	-
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.						
1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-		-	-	-
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr						
NET EXPENDITURE	17,840,000	-		-	-	-
1109106300 Maua water and drainage project.						
1109106301 Maua water and drainage project						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	22,300,000	25,000,000	-	-	-	-
NET EXPENDITURE	22,300,000	25,000,000		-	-	-
1109106300 Maua water and drainage project						
NET EXPENDITURE	22,300,000	25,000,000		-	-	-
1109106900 Kocholia Trans-boundary Multipurpose Project.						
1109106901 Kocholia Trans-boundary Multipurpose Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	17,840,000	20,000,000	-	-	-	-
NET EXPENDITURE	17,840,000	20,000,000		-	-	-
1109106900 Kocholia Trans-boundary Multipurpose Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	17,840,000	20,000,000		-	-	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.						
1109107801 enya Towns Sustainable Water Supply and Sanitation Programme-Rift V						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,342,500,000	2,180,000,000	80,000,000	-	1,900,000,000	-
GROSS EXPENDITURE	1,342,500,000	2,180,000,000	80,000,000	-	1,900,000,000	-
Appropriations in Aid	1,202,500,000	1,980,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,172,500,000	1,900,000,000		-		-
1320200 Grants from International Organizations	30,000,000	80,000,000		-		-
NET EXPENDITURE	140,000,000	200,000,000		-	-	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift						
NET EXPENDITURE	140,000,000	200,000,000		-	-	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.						
1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,327,192,000	795,000,000	50,000,000	-	595,000,000	-
GROSS EXPENDITURE	1,327,192,000	795,000,000	50,000,000	-	595,000,000	-
Appropriations in Aid	1,192,500,000	645,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,172,500,000	645,000,000		-		-
1320200 Grants from International Organizations	20,000,000	-		-		-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	134,692,000	150,000,000		-	-	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana						
NET EXPENDITURE	134,692,000	150,000,000		-	-	-
1109108100 Thika & Githunguri Water and Sanitation Project.						
1109108101 Thika & Githunguri Water and Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	228,460,000	124,000,000	124,000,000	-	-	-
GROSS EXPENDITURE	228,460,000	124,000,000	124,000,000	-	-	-
Appropriations in Aid	124,000,000	124,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	124,000,000	124,000,000		-		-
NET EXPENDITURE	104,460,000	-		-	-	-
1109108100 Thika & Githunguri Water and Sanitation Project						
NET EXPENDITURE	104,460,000	-		-	-	-
1109108200 Wote Water Supply & Sanitation Project.						
1109108201 Wote Water Supply & Sanitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	35,000,000		-	-	-
1109108200 Wote Water Supply & Sanitation Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	50,000,000	35,000,000		-	-	-
1109108700 Flood Control Works.						
1109108701 Flood Control Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1109108700 Flood Control Works						
NET EXPENDITURE	-	100,000,000		-	-	-
1109109000 Chemususu Dam Water Supply Project.						
1109109001 Chemususu Dam Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	160,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	160,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	160,000,000		-	-	-
1109109000 Chemususu Dam Water Supply Project						
NET EXPENDITURE	200,000,000	160,000,000		-	-	-
1109109500 Soy-Kosachei Water Project.						
1109109501 Soy-Kosachei Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	50,000,000		-	-	-
1109109500 Soy-Kosachei Water Project						
NET EXPENDITURE	35,000,000	50,000,000		-	-	-
1109109700 Siyoi-Muruny Water Project.						
1109109701 Siyoi-Muruny Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	-	-	-	-
GROSS EXPENDITURE	-	600,000,000	-	-	-	-
NET EXPENDITURE	-	600,000,000		-	-	-
1109109700 Siyoi-Muruny Water Project						
NET EXPENDITURE	-	600,000,000		-	-	-
1109109900 Ithanga Water Supply.						
1109109901 Ithanga Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,136,000	237,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	17,136,000	237,000,000	-	-	100,000,000	-
Appropriations in Aid	10,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	10,000,000	100,000,000		-		-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	7,136,000	137,000,000		-	-	-
1109109900 Ithanga Water Supply						
NET EXPENDITURE	7,136,000	137,000,000		-	-	-
1109110000 West Karachuonyo Water Supply.						
1109110001 West Karachuonyo Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,720,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	132,720,000	80,000,000	-	-	-	-
NET EXPENDITURE	132,720,000	80,000,000		-	-	-
1109110000 West Karachuonyo Water Supply						
NET EXPENDITURE	132,720,000	80,000,000		-	-	-
1109110400 Public Participation Water Supply Projects.						
1109110407 Sidokho Water Project - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-		-	-	-
1109110422 Borehole at Ombasa Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1109110423 Kapkoros Water Pan Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-	-	-
GROSS EXPENDITURE	-	16,000,000	-	-	-	-
NET EXPENDITURE	-	16,000,000		-	-	-
1109110425 Borehole at St. Mathew Group of Schools						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-	-	-
GROSS EXPENDITURE	-	16,000,000	-	-	-	-
NET EXPENDITURE	-	16,000,000		-	-	-
1109110426 Chebiemit Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109110427 Kipchawat Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109110428 Chebokokwa Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1109110429 Lamaon Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109110430 Chemwabul Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109110431 Rehabilitation of Biliq Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109110432 Lensayu Waterpan in Korondile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109110433 Eedweyn Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	15,000,000		-	-	-
1109110434 Raraiti Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1109110435 Segera Ward Household Water Pans						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-	-	-
GROSS EXPENDITURE	-	19,000,000	-	-	-	-
NET EXPENDITURE	-	19,000,000		-	-	-
1109110436 Muwarak Primary School Borehole - Sosian Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109110437 Kaharati Water Pan - Olmorani Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,000,000	-	-	-	-
GROSS EXPENDITURE	-	29,000,000	-	-	-	-
NET EXPENDITURE	-	29,000,000		-	-	-
1109110438 Wamuna Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1109110439 Laikipia East Household Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	27,000,000	-	-	-	-
NET EXPENDITURE	-	27,000,000		-	-	-
1109110440 Gaikuru Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1109110441 Kiawata Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109110442 Wanjithi Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109110443 Kamanga Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	3,000,000		-	-	-
1109110444 Water Pan in Angoro within Awasi /Onjiko Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1109110445 Water Supply project at at Ogande Girls School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1109110446 Kang'oria Pan Dam in Silale Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1109110447 Borehole at Mwanjili Bomenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000		-	-	-
1109110448 Buathunaro Water Reservoir						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	3,000,000		-	-	-
1109110400 Public Participation Water Supply Projects						
NET EXPENDITURE	17,840,000	320,000,000		-	-	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.						
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,851,100,000	730,000,000	50,000,000	-	505,000,000	-
GROSS EXPENDITURE	1,851,100,000	730,000,000	50,000,000	-	505,000,000	-
Appropriations in Aid	1,705,000,000	555,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,655,000,000	555,000,000		-		-
1320200 Grants from International Organizations	50,000,000	-		-		-
NET EXPENDITURE	146,100,000	175,000,000		-	-	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA						
NET EXPENDITURE	146,100,000	175,000,000		-	-	-
1109111500 Umaa Dam.						
1109111501 Umaa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109111500 Umaa Dam						
NET EXPENDITURE	-	100,000,000		-	-	-
1109111700 Karimenu II Dam Water Supply Project.						
1109111701 Karimenu II Dam Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	120,000,000	50,000,000		-	-	-
1109111700 Karimenu II Dam Water Supply Project						
NET EXPENDITURE	120,000,000	50,000,000		-	-	-
1109111800 Lake Nakuru Biodiversity Conservation Project.						
1109111801 Lake Nakuru Biodiversity Conservation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,460,000	1,500,000,000	300,000,000	-	1,200,000,000	-
GROSS EXPENDITURE	129,460,000	1,500,000,000	300,000,000	-	1,200,000,000	-
Appropriations in Aid	125,000,000	1,500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	125,000,000	1,500,000,000		-		-
NET EXPENDITURE	4,460,000	-		-	-	-
1109111800 Lake Nakuru Biodiversity Conservation Project						
NET EXPENDITURE	4,460,000	-		-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109112300 Ending Drought Emergencies: Support To Drought Risk Management.						
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,600,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	140,600,000	60,000,000	-	-	-	-
NET EXPENDITURE	140,600,000	60,000,000		-	-	-
1109112300 Ending Drought Emergencies: Support To Drought Risk Management						
NET EXPENDITURE	140,600,000	60,000,000		-	-	-
1109112700 Water and Sanitation Development Project (WSDP).						
1109112701 Water and Sanitation Development Project (WSDP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,876,760,000	3,700,000,000	-	-	200,000,000	3,500,000,000
GROSS EXPENDITURE	5,876,760,000	3,700,000,000	-	-	200,000,000	3,500,000,000
Appropriations in Aid	150,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	150,000,000	200,000,000		-		-
NET EXPENDITURE	5,726,760,000	3,500,000,000		-	-	3,500,000,000
1109112700 Water and Sanitation Development Project (WSDP)						
NET EXPENDITURE	5,726,760,000	3,500,000,000		-	-	3,500,000,000
1109113100 Mathira Water Supply Project.						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109113101 Mathira Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,200,000	120,000,000	-	-	-	-
GROSS EXPENDITURE	89,200,000	120,000,000	-	-	-	-
NET EXPENDITURE	89,200,000	120,000,000		-	-	-
1109113100 Mathira Water Supply Project						
NET EXPENDITURE	89,200,000	120,000,000		-	-	-
1109113500 Homa Bay Water Supply Improvement Project.						
1109113501 Homa Bay Water Supply Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,380,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	39,380,000	20,000,000	-	-	-	-
NET EXPENDITURE	39,380,000	20,000,000		-	-	-
1109113500 Homa Bay Water Supply Improvement Project						
NET EXPENDITURE	39,380,000	20,000,000		-	-	-
1109114100 Dongo Kundu Water Spply Project - BETA.						
1109114101 Dongo Kundu Water Spply Project - Big Four						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	30,000,000		-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109114100 Dongo Kundu Water Supply Project - BETA						
NET EXPENDITURE	20,000,000	30,000,000		-	-	-
1109114600 Yamo Dam.						
1109114601 Yamo Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	114,176,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	114,176,000	80,000,000	-	-	-	-
NET EXPENDITURE	114,176,000	80,000,000		-	-	-
1109114600 Yamo Dam						
NET EXPENDITURE	114,176,000	80,000,000		-	-	-
1109114700 Water Harvesting Projects - NWSB.						
1109114701 Water Harvesting Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	111,500,000	70,000,000	-	-	-	-
GROSS EXPENDITURE	111,500,000	70,000,000	-	-	-	-
NET EXPENDITURE	111,500,000	70,000,000		-	-	-
1109114700 Water Harvesting Projects - NWSB						
NET EXPENDITURE	111,500,000	70,000,000		-	-	-
1109114900 Rehabilitation of Water Supplies - CRVWDA.						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109114901 Rehabilitation of Water Supplies - CRVWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	40,000,000		-	-	-
1109114900 Rehabilitation of Water Supplies - CRVWWDA						
NET EXPENDITURE	20,000,000	40,000,000		-	-	-
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.						
1109115201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,636,181,313	1,895,000,000	-	-	1,805,000,000	40,000,000
GROSS EXPENDITURE	1,636,181,313	1,895,000,000	-	-	1,805,000,000	40,000,000
Appropriations in Aid	1,428,800,000	1,805,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,415,000,000	1,805,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	13,800,000	-		-		-
NET EXPENDITURE	207,381,313	90,000,000		-	-	40,000,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA						
NET EXPENDITURE	207,381,313	90,000,000		-	-	40,000,000
1109115500 Water for Schools - BETA.						
1109115501 Water for Schools						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	158,523,600	253,000,000	-	-	-	-
GROSS EXPENDITURE	158,523,600	253,000,000	-	-	-	-
NET EXPENDITURE	158,523,600	253,000,000		-	-	-
1109115500 Water for Schools - BETA						
NET EXPENDITURE	158,523,600	253,000,000		-	-	-
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.						
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	422,300,000	620,000,000	-	-	500,000,000	100,000,000
GROSS EXPENDITURE	422,300,000	620,000,000	-	-	500,000,000	100,000,000
Appropriations in Aid	300,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	500,000,000		-		-
NET EXPENDITURE	122,300,000	120,000,000		-	-	100,000,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa						
NET EXPENDITURE	122,300,000	120,000,000		-	-	100,000,000
1109115700 Angololo Multipurpose Water Resources Development Project.						
1109115701 Angololo Multipurpose Water Resources Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	17,840,000	20,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	17,840,000	20,000,000		-	-	-
1109115700 Angololo Multipurpose Water Resources Development Project						
NET EXPENDITURE	17,840,000	20,000,000		-	-	-
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog.						
1109115801 Cross-County Bulk Water & Sanitation Services Improvement Prog - ESP						
2630200 Capital Grants to Government Agencies and other Levels of Government	98,000,000	-	-	-	-	-
GROSS EXPENDITURE	98,000,000	-	-	-	-	-
NET EXPENDITURE	98,000,000	-		-	-	-
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog						
NET EXPENDITURE	98,000,000	-		-	-	-
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech.						
1109116001 Evaluation of Surface & Groundwater Interaction using Isotope Tech						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	40,000,000		-	-	-
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech						
NET EXPENDITURE	60,000,000	40,000,000		-	-	-
1109116200 Establish the Aluminum Residues in Drinking Water.						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109116201 Establish the Aluminum Residues in Drinking Water						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	7,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	7,000,000	10,000,000		-	-	-
1109116200 Establish the Aluminum Residues in Drinking Water						
NET EXPENDITURE	7,000,000	10,000,000		-	-	-
1109116400 Rehabilitation of Water Supplies - Ijara Water Works.						
1109116401 Rehabilitation of Water Supplies - Ijara Water Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,200,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	89,200,000	50,000,000	-	-	-	-
NET EXPENDITURE	89,200,000	50,000,000		-	-	-
1109116400 Rehabilitation of Water Supplies - Ijara Water Works						
NET EXPENDITURE	89,200,000	50,000,000		-	-	-
1109117000 Affordable Housing Water Supply - BETA.						
1109117001 Affordable Housing Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	70,000,000	40,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	70,000,000	40,000,000		-	-	-
1109117000 Affordable Housing Water Supply - BETA						
NET EXPENDITURE	70,000,000	40,000,000		-	-	-
1109117200 Water Supply for Manufacturing.						
1109117201 Kenanie Leather Industrial Park Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	85,000,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	85,000,000	-	-	-	-
NET EXPENDITURE	55,000,000	85,000,000		-	-	-
1109117200 Water Supply for Manufacturing						
NET EXPENDITURE	55,000,000	85,000,000		-	-	-
1109119000 National Water Harvesting and Ground Water Exploitation.						
1109119001 National Water Harvesting and Ground Water Exploitation						
2630200 Capital Grants to Government Agencies and other Levels of Government	204,220,000	-	-	-	-	-
GROSS EXPENDITURE	204,220,000	-	-	-	-	-
NET EXPENDITURE	204,220,000	-		-	-	-
1109119002 Dadantallai □ Eldas-Jukala-Waradey						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	213,000,000	-	-	-	-
GROSS EXPENDITURE	800,000,000	213,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	800,000,000	213,000,000		-	-	-
1109119000 National Water Harvesting and Ground Water Exploitation						
NET EXPENDITURE	1,004,220,000	213,000,000		-	-	-
1109119600 Monitoring and Evaluation of Projects.						
1109119601 Monitoring and Evaluation of Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	30,000,000		-	-	-
1109119602 Kenya Waters Master Plan						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	-	-	-	-	-
GROSS EXPENDITURE	22,300,000	-	-	-	-	-
NET EXPENDITURE	22,300,000	-		-	-	-
1109119600 Monitoring and Evaluation of Projects						
NET EXPENDITURE	72,300,000	30,000,000		-	-	-
1109121300 Expansion Works for Dandora Estate Sewerage Treatment.						
1109121301 Expansion Works for Dandora Estate Sewerage Treatment						
2630200 Capital Grants to Government Agencies and other Levels of Government	252,190,000	220,098,785	-	-	-	-
GROSS EXPENDITURE	252,190,000	220,098,785	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	252,190,000	220,098,785		-	-	-
1109121300 Expansion Works for Dandora Estate Sewerage Treatment						
NET EXPENDITURE	252,190,000	220,098,785		-	-	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI).						
1109121701 Infrastructure Development at Kenya Water Institute (KEWI)						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	100,000,000	100,000,000		-	-	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)						
NET EXPENDITURE	100,000,000	100,000,000		-	-	-
1109121900 Refurbishment of Maji House.						
1109121901 Refurbishment of Maji House						
2640500 Other Capital Grants and Transfers	13,380,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	13,380,000	15,000,000	-	-	-	-
NET EXPENDITURE	13,380,000	15,000,000		-	-	-
1109121900 Refurbishment of Maji House						
NET EXPENDITURE	13,380,000	15,000,000		-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109122000 Nairobi Water and Sanitation Project - Athi.						
1109122001 Nairobi Water and Sanitation Project - Athi						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,220,000,000	915,000,000	-	-	800,000,000	100,000,000
GROSS EXPENDITURE	1,220,000,000	915,000,000	-	-	800,000,000	100,000,000
Appropriations in Aid	1,100,000,000	800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,100,000,000	800,000,000		-		-
NET EXPENDITURE	120,000,000	115,000,000		-	-	100,000,000
1109122000 Nairobi Water and Sanitation Project - Athi						
NET EXPENDITURE	120,000,000	115,000,000		-	-	100,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.						
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	410,000,000	530,000,000	-	500,000,000	-	-
GROSS EXPENDITURE	410,000,000	530,000,000	-	500,000,000	-	-
NET EXPENDITURE	410,000,000	530,000,000		500,000,000	-	-
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project						
NET EXPENDITURE	410,000,000	530,000,000		500,000,000	-	-
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109122901 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech						
2630200 Capital Grants to Government Agencies and other Levels of Government	86,000,000	86,000,000	60,000,000	26,000,000	-	-
GROSS EXPENDITURE	86,000,000	86,000,000	60,000,000	26,000,000	-	-
Appropriations in Aid	60,000,000	60,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	60,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	60,000,000	-		-		-
NET EXPENDITURE	26,000,000	26,000,000		26,000,000	-	-
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech						
NET EXPENDITURE	26,000,000	26,000,000		26,000,000	-	-
1109124100 Construction of Water Pans & Small Dams - NWWDA.						
1109124104 Moite Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1109124105 Kora Kora Water Supply System						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-	-	-
NET EXPENDITURE	13,380,000	-		-	-	-
1109124100 Construction of Water Pans & Small Dams - NWWDA						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	19,380,000	-		-	-	-
1109124400 Ngariama Njukiini Water Project.						
1109124401 Ngariama Njukiini Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	60,000,000	20,000,000		-	-	-
1109124400 Ngariama Njukiini Water Project						
NET EXPENDITURE	60,000,000	20,000,000		-	-	-
1109124500 Northern Water Works Development Agency - NWWA.						
1109124501 Nahgaan Borehole (Korr)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109124504 Construction of Diff Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1109124505 Construction of Kambinye Mega Pan, Water supply Infrastructure						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1109124507 Construction of Lesoit/Mparaa dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,980,000	-	-	-	-	-
GROSS EXPENDITURE	57,980,000	-	-	-	-	-
NET EXPENDITURE	57,980,000	-		-	-	-
1109124522 Adhanawale Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1109124523 Fatuma Noor Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1109124524 Hadado Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1109124525 Lolakuta north water Pan						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1109124526 Lopikutuk Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-	-	-
NET EXPENDITURE	13,380,000	-		-	-	-
1109124527 Rehabilitation of Alungu Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1109124528 Sheikh Ahmed Garweyne water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1109124529 Wardeglow Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,408,000	-	-	-	-	-
GROSS EXPENDITURE	21,408,000	-	-	-	-	-
NET EXPENDITURE	21,408,000	-		-	-	-
1109124530 Wayam lencha burmayo water pan						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1109124531 Huri Hills Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109124532 Ilaut Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109124535 Harade Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1109124536 Sakuno Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-		-	-	-
1109124537 GK Memorial School Borehole						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,704,000	-	-	-	-	-
GROSS EXPENDITURE	10,704,000	-	-	-	-	-
NET EXPENDITURE	10,704,000	-	-	-	-	-
1109124538 Turbi Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	-	-	-	-	-
GROSS EXPENDITURE	22,300,000	-	-	-	-	-
NET EXPENDITURE	22,300,000	-	-	-	-	-
1109124539 Mansa Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-	-	-	-	-
1109124540 Hawashow Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-	-	-	-	-
1109124541 Machesa Water Pan - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-	-	-
GROSS EXPENDITURE	-	56,000,000	-	-	-	-
NET EXPENDITURE	-	56,000,000	-	-	-	-
1109124542 Gari Dam - NWWA						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-	-	-
GROSS EXPENDITURE	-	56,000,000	-	-	-	-
NET EXPENDITURE	-	56,000,000		-	-	-
1109124544 Lesikiya Marmaroi Water Pan - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	35,000,000		-	-	-
1109124545 Safo Dam in Warangara Ward - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109124546 Drilling and Equipping of Salmate Loglogo Borehole - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109124547 Drilling and Equipping of Bongole Karare Borehole - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109124548 Drilling and Equipping of Othola Loglogo Borehole - NWWA						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109124549 Andakara Dam - NWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-	-	-
GROSS EXPENDITURE	-	21,000,000	-	-	-	-
NET EXPENDITURE	-	21,000,000		-	-	-
1109124550 Moyale Anut Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109124551 Sololo-Elle Dimtu Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109124552 Butula Banisa Dam -Mandera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109124500 Northern Water Works Development Agency - NWWA						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	349,292,000	378,000,000		-	-	-
1109124800 Tana WWDA Water and Borehole Projects.						
1109124816 Kavuta Earth Dam - TWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	41,000,000	-	-	-	-
GROSS EXPENDITURE	-	41,000,000	-	-	-	-
NET EXPENDITURE	-	41,000,000		-	-	-
1109124817 Kithia Borehole - TWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1109124818 Mwanyani (Kwa Malovoo) Earth Dam - TWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109124800 Tana WWDA Water and Borehole Projects						
NET EXPENDITURE	-	79,000,000		-	-	-
1109125300 Development of Large Scale Multi-Purpose Dams - BETA.						
1109125301 Development of Large Scale Multi-Purpose Dams						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	130,000,000	-	-	-	-
GROSS EXPENDITURE	-	130,000,000	-	-	-	-
NET EXPENDITURE	-	130,000,000		-	-	-
1109125302 PPP Viability Assessment						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	22,300,000	25,000,000	-	-	-	-
NET EXPENDITURE	22,300,000	25,000,000		-	-	-
1109125300 Development of Large Scale Multi-Purpose Dams - BETA						
NET EXPENDITURE	22,300,000	155,000,000		-	-	-
1109125500 Liter Community Water Project NRVWWDA.						
1109125501 Liter Community Water Project NRVWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,000,000	-	-	-	-
GROSS EXPENDITURE	-	21,000,000	-	-	-	-
NET EXPENDITURE	-	21,000,000		-	-	-
1109125500 Liter Community Water Project NRVWWDA						
NET EXPENDITURE	-	21,000,000		-	-	-
1109125600 Lake Victoria South WWDA Projects.						
1109125601 Construction of Water Pan, Awendo Sub-County						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	-	-	-	-
GROSS EXPENDITURE	-	28,000,000	-	-	-	-
NET EXPENDITURE	-	28,000,000		-	-	-
1109125627 Matunga Water Pan (Homa Bay)						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,812,000	-	-	-	-	-
GROSS EXPENDITURE	9,812,000	-	-	-	-	-
NET EXPENDITURE	9,812,000	-		-	-	-
1109125628 Cheptebe Water Pan (Bomet)						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-	-	-
NET EXPENDITURE	8,028,000	-		-	-	-
1109125629 Kobengo Water Pan (Kisumu)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,136,000	-	-	-	-	-
GROSS EXPENDITURE	7,136,000	-	-	-	-	-
NET EXPENDITURE	7,136,000	-		-	-	-
1109125630 Bugo Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125632 Gwasi Cluster Water Project						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109125643 Drilling And Equiping Bokini Banto Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109125647 Drilling and Equiping Girango Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125657 Kirindo water project - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1109125658 Ojwando primary school - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1109125659 Mahola school - LVSWWA						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125660 Drilling and Equipping of Kioge borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125661 Drilling and Equipping of Kiamogore Borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125662 Drilling and Equipping of Omoenga Borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125663 Drilling and Equipping Sihay ACC camp borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125664 Drilling and Equipping Industrial Park Ugenya Borehole - LVSWWA						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125665 Nyamigwi Dispensary borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125666 St Augustine Motemorabu Mixed Borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125667 Bohorera Comprehensive School Borehole - LVSWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125668 St. Boniface Magare Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125669 Hon. James Koyoo Orange Sec. Sch						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125671 Kanyodera Primary School Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125672 Suka Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109125673 Nyamira Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109125674 Nyagemi Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125675 Water Harvesting Projects in Nyamira and Kisii						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109125676 Bigogo Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125679 Mhoroni TTI Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125686 Boro-Karemo Water Project (Siaya)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109125687 Kanyamwa Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125688 Miranga Borehole						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125689 Onera Primary school water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125690 Pala Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125691 Waradho Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125693 Aonge Dhin`g Water Project(Nyatike)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125694 Got Kakelo Olodo Water Project (Homa Bay Town)						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125695 Kaduro Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125696 Kisumu Ndogo(kigoto water project)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125697 Ligenga Water Project(Ndhiwa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125698 Lwanda Gwasi Health Center Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125699 Manyala Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125600 Lake Victoria South WWDA Projects						
NET EXPENDITURE	24,976,000	538,000,000		-	-	-
1109125700 Athi WWDA Projects.						
1109125701 Kiambu & Murang'a Last Mile Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	56,000,000	-	-	-	-
GROSS EXPENDITURE	-	56,000,000	-	-	-	-
NET EXPENDITURE	-	56,000,000		-	-	-
1109125714 Kandara Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,820,000	-	-	-	-	-
GROSS EXPENDITURE	75,820,000	-	-	-	-	-
NET EXPENDITURE	75,820,000	-		-	-	-
1109125732 Last Mile Water Connectivity						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	-	-	-	-	-
GROSS EXPENDITURE	22,300,000	-	-	-	-	-
NET EXPENDITURE	22,300,000	-		-	-	-
1109125735 Strategic Water Projects in Kiambu - Athi WWA						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	35,000,000		-	-	-
1109125736 Mitundu Kimathi Water Project - Athi WWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109125737 Murarandia Last Mile Water Projects - Athi WWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109125700 Athi WWDA Projects						
NET EXPENDITURE	98,120,000	141,000,000		-	-	-
1109125800 Lake Victoria North WWDA Projects.						
1109125820 Fr. Lelei & Toror Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109125821 Koisolik Primary School Borehole						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1109125822 Kurgung Girls Secondary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1109125823 Rehabilitation Of Ziwa Little Nzoia - Tongaren						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	18,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	18,000,000	40,000,000		-	-	-
1109125824 Rubet Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1109125855 Esikulu Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125866 Rehabilitation Of Asega Dam						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-	-	-	-	-
1109125872 Rehabilitation Of Mudete Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-	-	-	-	-
1109125875 Senetwa -Kimelelio Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	-	-	-	-
GROSS EXPENDITURE	8,920,000	-	-	-	-	-
NET EXPENDITURE	8,920,000	-	-	-	-	-
1109125876 Kipkoil Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,680,000	-	-	-	-	-
GROSS EXPENDITURE	35,680,000	-	-	-	-	-
NET EXPENDITURE	35,680,000	-	-	-	-	-
1109125877 North East Bunyore Last Mile Water Connectivity						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1109125878 Sipala Community Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109125879 Sirisia TVC Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109125880 Kipkurus Primary School Borehole Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109125881 Kitoroch Primary School Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109125882 Rehabilitation and LMC for Ejinja Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109125883 Namwela- Chwele Kibabii LMC - LVNWWA						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	77,000,000	-	-	-	-
GROSS EXPENDITURE	-	77,000,000	-	-	-	-
NET EXPENDITURE	-	77,000,000		-	-	-
1109125884 Luuya-Bwake-Water Supply Project - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1109125885 Drilling & Equipping of Elukanji Pry Water Borehole - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109125886 Drilling & Equipping of Emanyulia Market Water Borehole - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1109125887 Drilling & Equipping of Ibinda Pry Water Borehole - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1109125888 St Julian Narati - Drilling & Equipping a Borehole - LVNWWA						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125889 Mbakalo Friends Girls School- Drilling & Equipping a Borehole - LVNWW						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125890 Friends Lungai Sec. School -Drilling & Equipping a Borehole - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125891 St Mathew Cheptantan Secondary School Boreholes - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109125892 St Peter Kietkei secondary School Borehole - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109125893 Bwala Secondary School Borehole - LVNWWA						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109125894 Matumbei Water Distribution - LVNWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109125895 Turbo TTI Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125896 Njoro Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125897 Chepchoina Secondary School borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109125800 Lake Victoria North WWDA Projects						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	119,524,000	343,000,000		-	-	-
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).						
1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,680,000	69,000,000	-	-	-	-
GROSS EXPENDITURE	55,680,000	69,000,000	-	-	-	-
NET EXPENDITURE	55,680,000	69,000,000		-	-	-
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)						
NET EXPENDITURE	55,680,000	69,000,000		-	-	-
1109126000 Horn of Africa Groundwater for Resilience Project.						
1109126001 Horn of Africa Groundwater for Resilience Project - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
3110500 Construction and Civil Works	-	696,000,000	-	-	100,000,000	596,000,000
GROSS EXPENDITURE	300,000,000	696,000,000	-	-	100,000,000	596,000,000
Appropriations in Aid	-	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	100,000,000		-		-
NET EXPENDITURE	300,000,000	596,000,000		-	-	596,000,000
1109126002 Water Resources Authority - WRA						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	2,000,000,000	-	-	-	2,000,000,000

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	380,000,000	2,000,000,000	-	-	-	2,000,000,000
NET EXPENDITURE	380,000,000	2,000,000,000		-	-	2,000,000,000
1109126003 Water Sector Trust Fund - WSTF						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,000,000	2,565,000,000	-	-	-	2,565,000,000
GROSS EXPENDITURE	144,000,000	2,565,000,000	-	-	-	2,565,000,000
NET EXPENDITURE	144,000,000	2,565,000,000		-	-	2,565,000,000
1109126000 Horn of Africa Groundwater for Resilience Project						
NET EXPENDITURE	824,000,000	5,161,000,000		-	-	5,161,000,000
1109126200 Masinga Dam (Intake Works).						
1109126201 Masinga Dam (Intake Works)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1109126200 Masinga Dam (Intake Works)						
NET EXPENDITURE	-	5,000,000		-	-	-
1109126400 Aberdare Dam (Intake Works).						
1109126401 Aberdare Dam (Intake Works)						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	40,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	40,000,000		-	-	-
1109126400 Aberdare Dam (Intake Works)						
NET EXPENDITURE	25,000,000	40,000,000		-	-	-
1109126500 Mzima II Water Supply Project.						
1109126501 Mzima II Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	13,000,000	-	-	-	-
GROSS EXPENDITURE	13,380,000	13,000,000	-	-	-	-
NET EXPENDITURE	13,380,000	13,000,000		-	-	-
1109126500 Mzima II Water Supply Project						
NET EXPENDITURE	13,380,000	13,000,000		-	-	-
1109126600 Maragua IV Dam Water Supply.						
1109126601 Maragua IV Dam Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	17,000,000	-	-	-	-
GROSS EXPENDITURE	17,840,000	17,000,000	-	-	-	-
NET EXPENDITURE	17,840,000	17,000,000		-	-	-
1109126600 Maragua IV Dam Water Supply						
NET EXPENDITURE	17,840,000	17,000,000		-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109126700 Kericho Water Project - LVSWWDA.						
1109126701 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,140,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	40,140,000	50,000,000	-	-	-	-
NET EXPENDITURE	40,140,000	50,000,000		-	-	-
1109126700 Kericho Water Project - LVSWWDA						
NET EXPENDITURE	40,140,000	50,000,000		-	-	-
1109126800 Water harvesting Projects - CWWDA.						
1109126801 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1109126805 Sangenyi Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-		-	-	-
1109126806 Mbogolo Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109126807 Mdugani Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109126808 Musau Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109126809 Mrya Chakwe Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109126810 Biskder Village Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109126811 Mangai Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109126812 Charidede Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109126813 Gafuu Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109126814 Chirfa Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109126815 Minjila Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109126800 Water harvesting Projects - CWWDA						
NET EXPENDITURE	67,840,000	275,000,000		-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109126900 Water harvesting Projects - LVNWWDA.						
1109126902 Mosongo Water Project - LVNWWDA						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,088,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	57,088,000	80,000,000	-	-	-	-
NET EXPENDITURE	57,088,000	80,000,000		-	-	-
1109126905 Ebbayi Water Last Mile Connectivity						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109126900 Water harvesting Projects - LVNWWDA						
NET EXPENDITURE	57,088,000	95,000,000		-	-	-
1109127100 Water Harvesting Projects -Tanathi WWDA.						
1109127106 ABC Kangutheni Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127107 Syomothumo Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109127108 Ithamba Nzou Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109127109 Ngasani Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109127110 Ndangani Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109127111 Kasundu Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109127112 Abdi Samat Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127113 Hudumo Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127114 Hagardera Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127115 Bangale 1 Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127116 Bangale 2 Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127100 Water Harvesting Projects -Tanathi WWDA						
NET EXPENDITURE	-	160,000,000		-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109127300 Water Harvesting Projects - North Rift Valley WWDA.						
1109127305 Maron- Sibow Water supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109127306 Kamoi-Kapterit-Suwerwa Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1109127307 Ziwa-Sirikwa Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,440,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	62,440,000	35,000,000	-	-	-	-
NET EXPENDITURE	62,440,000	35,000,000		-	-	-
1109127308 Natapeno Community Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127309 Nawoyatira Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127310 Nariokitoe Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127311 Lokitaung Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109127312 Lochorang'amor Community Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109127313 Narubu Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109127314 Nasokol Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127315 Karenger Community						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127316 Cheptulel-Chesombur Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109127300 Water Harvesting Projects - North Rift Valley WWDA						
NET EXPENDITURE	112,440,000	215,000,000		-	-	-
1109127400 Tana Water Works Development Agency.						
1109127403 Karuiru Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	22,300,000	15,000,000	-	-	-	-
NET EXPENDITURE	22,300,000	15,000,000		-	-	-
1109127404 Kiamuguongo water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1109127407 Aguthi Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	195,160,000	-	-	-	-	-
GROSS EXPENDITURE	195,160,000	-	-	-	-	-
NET EXPENDITURE	195,160,000	-		-	-	-
1109127420 Buathunaro Water Reservoir						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127421 Ewaso Kidong Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127422 Kalisasi Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1109127423 Kiguma bore hole.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127425 Murua bore hole.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127426 Mwea TVET Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127427 Ngunyumu Primary/Secondary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127428 Yatwa Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1109127429 Kimugngo Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,360,000	-	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	65,360,000	-	-	-	-	-
NET EXPENDITURE	65,360,000	-	-	-	-	-
1109127430 Kanyokora Water Project						
2211300 Other Operating Expenses	-	40,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000	-	-	-	-
1109127431 Kiamucuku Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000	-	-	-	-
1109127432 Mung'etho Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000	-	-	-	-
1109127433 Runyuune Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1109127434 Igembe Cluster Water project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1109127400 Tana Water Works Development Agency						
NET EXPENDITURE	328,820,000	350,000,000		-	-	-
1109127500 Coast WWDA Projects.						
1109127502 Drilling of borehole in Marungu						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,500,000	-	-	-	-	-
GROSS EXPENDITURE	2,500,000	-	-	-	-	-
NET EXPENDITURE	2,500,000	-		-	-	-
1109124524 Kambi ya Juu Borehole - Bulesa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1109127525 Hamesa Village Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1109127526 Hindi Safirisi Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	14,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	14,000,000	20,000,000		-	-	-
1109127527 Ikuminyi Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127528 Mwarondo Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127529 Mwazambo borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127530 Odoganda Village Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1109127531 Contruction of the Chomo Water Pan						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1109127532 Construction of Gafuru Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1109127533 Construction of Mtasara wa Kwa Boho water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1109127534 Construction of Mnarani Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1109127535 Construction of the Kishushe Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1109127536 Construction of Kwa Bulu Primary & Secondary school water piping and						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1109127537 Drilling and equipping of 2No. Boreholes in Mvita Sub- County						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1109127538 Drilling and equipping of Chiferi Secondary School Borehole and Const						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1109127539 Construction of Maandani secondary school rainwater harvesting facili						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127540 Drilling and equipping of Zigira Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127541 Drilling and equipping of Mlungunipa Borehole in Kinondo ward						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109127500 Coast WWDA Projects						
NET EXPENDITURE	195,744,000	20,000,000		-	-	-
1109127600 Lake Victoria North WWDA Projects II.						
1109127622 Central Bunyore Last Mile Water Connectivity						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1109127623 Kibisi - Kapangga Water Project Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,784,000	-	-	-	-	-
GROSS EXPENDITURE	1,784,000	-	-	-	-	-
NET EXPENDITURE	1,784,000	-		-	-	-
1109127624 Lunyu Market Last Mile water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1109127625 Manyonyi primary school and community water project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127626 Mbakalo Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	2,000,000	-	-	-	-	-
NET EXPENDITURE	2,000,000	-		-	-	-
1109127627 Nabiswa Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127628 Pefa Sinoko Andeyo School						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1109127629 St Kizito Sirende Secondary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1109127630 Bukumuma Primary						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1109127635 Lumiko Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-	-	-
NET EXPENDITURE	16,000,000	-		-	-	-
1109127636 Lubao Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-	-	-
NET EXPENDITURE	16,000,000	-		-	-	-
1109127637 Kapsiro Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1109127638 Rehabilitation of Alupe Dam and Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	77,000,000	76,000,000	-	-	-	-
GROSS EXPENDITURE	77,000,000	76,000,000	-	-	-	-
NET EXPENDITURE	77,000,000	76,000,000		-	-	-
1109127639 Chepyewet Primary School Borehole						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1109127641 Kibuga-Suwerwa Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1109127642 Solarization and Rehabilitation of Shitoli Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	113,184,000	-	-	-	-	-
GROSS EXPENDITURE	113,184,000	-	-	-	-	-
NET EXPENDITURE	113,184,000	-		-	-	-
1109127643 Feasibility Studies and Project Planning designs						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-		-	-	-
1109127644 Kibiyet-Kaiboi -Chepkit Water Cluster Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,200,000	-	-	-	-	-
GROSS EXPENDITURE	89,200,000	-	-	-	-	-
NET EXPENDITURE	89,200,000	-		-	-	-
1109127645 Kenya School of Agriculture -Ainabkoi (Borehole)						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1109127646 Luuya-Bwake-Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,000,000	-	-	-	-	-
GROSS EXPENDITURE	165,000,000	-	-	-	-	-
NET EXPENDITURE	165,000,000	-		-	-	-
1109127647 Mateka market equipping						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1109127648 Namanje primary borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,000,000	-	-	-	-	-
GROSS EXPENDITURE	14,000,000	-	-	-	-	-
NET EXPENDITURE	14,000,000	-		-	-	-
1109127649 Namlige Dam- Bumula Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	178,234,000	-	-	-	-	-
GROSS EXPENDITURE	178,234,000	-	-	-	-	-
NET EXPENDITURE	178,234,000	-		-	-	-
1109127650 Namwela- Chwele Kibabii LMC						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-	-	-
NET EXPENDITURE	200,000,000	-	-	-	-	-
1109127651 Rehabilitation of Lumino- Soy Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-	-	-
NET EXPENDITURE	17,500,000	-	-	-	-	-
1109127652 Rehabilitation of Maseno AFTC and Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,610,000	-	-	-	-	-
GROSS EXPENDITURE	15,610,000	-	-	-	-	-
NET EXPENDITURE	15,610,000	-	-	-	-	-
1109127653 Kapcherin Stream Community water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000	-	-	-	-
1109127654 Kaplesan Spring Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000	-	-	-	-
1109127655 Mwira Secondary School Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1109127656 Silanga Spring Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109127657 Namawanga DEB Primary School Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1109127660 Sarora-Kaiboi Cluster Water Project-Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1109127600 Lake Victoria North WWDA Projects II						
NET EXPENDITURE	1,060,352,000	127,000,000		-	-	-
1109127700 Lake Victoria South WWDA Projects II.						
1109127709 Kegonga Cluster Water Supply						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	84,460,206	130,000,000	-	-	-	-
GROSS EXPENDITURE	84,460,206	130,000,000	-	-	-	-
NET EXPENDITURE	84,460,206	130,000,000		-	-	-
1109127710 Construction of Simbauti and Tindereti Dams						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-	-	-
NET EXPENDITURE	13,380,000	-		-	-	-
1109127711 Construction of Macheo Secondary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,568,000	-	-	-	-	-
GROSS EXPENDITURE	3,568,000	-	-	-	-	-
NET EXPENDITURE	3,568,000	-		-	-	-
1109127712 Construction of two Boreholes at Bukna and Got Ongo						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	-	-	-	-
GROSS EXPENDITURE	8,920,000	-	-	-	-	-
NET EXPENDITURE	8,920,000	-		-	-	-
1109127713 Kamanga Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109127714 Construction of a water pan in Angoro within Awasi/Onjiko Ward						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109127715 Borehole, Water Storage Tank and Water Supply at Ogande Girls						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,596,000	-	-	-	-	-
GROSS EXPENDITURE	11,596,000	-	-	-	-	-
NET EXPENDITURE	11,596,000	-		-	-	-
1109127716 Kibabet Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109127717 Kowiti centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109127718 Remanyengo Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	-	-	-	-
GROSS EXPENDITURE	8,920,000	-	-	-	-	-
NET EXPENDITURE	8,920,000	-		-	-	-
1109127719 Nyademra water Project (Ndhiwa)						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127720 Nyalkembo Water Project(S.S)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127721 Omakokoth Water Project (Ndhiwa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127722 Othora Water Project(Nyatike)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127723 Pundo Mandera Water Project (S.S)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127724 Sidika Borehole (Nyatike)						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127725 Sigama Water Project (Ndhiwa)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127726 Wiamen Kanyango Water Project (Homa Bay)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127727 Chesambai Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109127700 Lake Victoria South WWDA Projects II						
NET EXPENDITURE	155,820,206	240,000,000		-	-	-
1109127800 Central Rift Valley WWDA Projects..						
1109127801 Headquarters						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	101,040,000	-	-	-	-	-
GROSS EXPENDITURE	101,040,000	-	-	-	-	-
NET EXPENDITURE	101,040,000	-		-	-	-
1109127836 Kambi ya Samaki Water Treatment and Distribution Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	13,380,000	10,000,000	-	-	-	-
NET EXPENDITURE	13,380,000	10,000,000		-	-	-
1109127837 Drilling, Equipping and Solarizing of borehole - Kahuho Sec. School						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,568,000	-	-	-	-	-
GROSS EXPENDITURE	3,568,000	-	-	-	-	-
NET EXPENDITURE	3,568,000	-		-	-	-
1109127838 Bartulgel Water Borehole Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109127839 Drilling and Equipping of Kamukwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109127842 Ol joro orok Joseline Borehole						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109127843 Kagumo ka Mbwe Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109127844 Kariani Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109127845 Kiangombe Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109127846 Sundu River village						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109127848 Strategic water projects in Laikipia -CRVWWA						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1109127849 Drilling and Equipping Of Ol Joro rok Joseline Borehole - CRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127850 Drilling and Equipping of Equator Primary School Borehole - CRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127851 Drilling and Equipping of Mahua Primary School Borehole - CRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127852 Kamurian dam - Mogotio's / Emining Ward -CRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127853 kolosonje water pan-Mogotio/Emoning Ward -CRVWWA						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127854 Lamalok LMC -Baringo South /Eljamus -CRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109127856 Ex Retief Borehole - Equipping and LMC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1109127860 Koisamo borehole Equipping and LMC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109127861 Kianyoro borehole- Equipping and LMC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	-	9,000,000	-	-	-	-
NET EXPENDITURE	-	9,000,000		-	-	-
1109127863 Karungu borehole- Equipping						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1109127867 Ruth Kiptui Girls Borehole- equipping and LMC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
GROSS EXPENDITURE	-	9,000,000	-	-	-	-
NET EXPENDITURE	-	9,000,000		-	-	-
1109127868 Olonini borehole- Equipping						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1109127800 Central Rift Valley WWDA Projects.						
NET EXPENDITURE	161,696,000	200,000,000		-	-	-
1109127900 Tanathi WWDA Projects.						
1109127924 Kisamis /Singiraine Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	-	-	-	-
GROSS EXPENDITURE	8,920,000	-	-	-	-	-
NET EXPENDITURE	8,920,000	-		-	-	-
1109127925 Kwa Mutonga Earth Dam						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-	-	-	-	-
1109127926 Mutyambua Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-	-	-	-	-
1109127927 Mekilingi Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-	-	-	-	-
1109127928 Kilombo Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	-	-	-	-
GROSS EXPENDITURE	8,920,000	-	-	-	-	-
NET EXPENDITURE	8,920,000	-	-	-	-	-
1109127929 Sere Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-	-	-	-	-
1109127930 Nguso Water Supply						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	103,519,954	-	-	-	-	-
GROSS EXPENDITURE	103,519,954	-	-	-	-	-
NET EXPENDITURE	103,519,954	-		-	-	-
1109127931 Kaya Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-		-	-	-
1109127900 Tanathi WWDA Projects						
NET EXPENDITURE	210,559,954	-		-	-	-
1109128000 Northern WWDA Projects.						
1109128002 Construction of Ereja Godana Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-	-	-
NET EXPENDITURE	13,380,000	-		-	-	-
1109128003 Construction of Bilhil Burr Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,056,000	-	-	-	-	-
GROSS EXPENDITURE	16,056,000	-	-	-	-	-
NET EXPENDITURE	16,056,000	-		-	-	-
1109128004 Rehabilitation of Andaraka Water pan						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-	-	-
NET EXPENDITURE	8,028,000	-		-	-	-
1109128006 Construction of Bananey Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-	-	-
NET EXPENDITURE	8,028,000	-		-	-	-
1109128007 Construction of Yagora Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-	-	-
NET EXPENDITURE	13,380,000	-		-	-	-
1109128009 Construction of Ele Bor Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,596,000	-	-	-	-	-
GROSS EXPENDITURE	11,596,000	-	-	-	-	-
NET EXPENDITURE	11,596,000	-		-	-	-
1109128012 Construction of sere ollpi water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-	-	-
NET EXPENDITURE	8,028,000	-		-	-	-
1109128013 Construction of Ogot wein water pan						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109128015 Drilling of Logurate Pri Sch Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-	-	-
NET EXPENDITURE	8,028,000	-		-	-	-
1109128016 Alamachi Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-	-	-
NET EXPENDITURE	8,028,000	-		-	-	-
1109128017 Banjaba - Ogorwein Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109128018 Basanija Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-	-	-
NET EXPENDITURE	8,028,000	-		-	-	-
1109128019 Bogyar dam, Dadaab						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-	-	-
NET EXPENDITURE	13,380,000	-		-	-	-
1109128020 Construction of Jabi East Water dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1109128021 Dadmarithi Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109128024 Etir Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,948,000	-	-	-	-	-
GROSS EXPENDITURE	16,948,000	-	-	-	-	-
NET EXPENDITURE	16,948,000	-		-	-	-
1109128025 Fofen Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-	-	-
NET EXPENDITURE	8,028,000	-		-	-	-
1109128026 Gedma Ugas Water pan, Wajir South						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,488,000	-	-	-	-	-
GROSS EXPENDITURE	12,488,000	-	-	-	-	-
NET EXPENDITURE	12,488,000	-	-	-	-	-
1109128027 Gududow Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,136,000	-	-	-	-	-
GROSS EXPENDITURE	7,136,000	-	-	-	-	-
NET EXPENDITURE	7,136,000	-	-	-	-	-
1109128028 Huduma Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-	-	-
NET EXPENDITURE	8,028,000	-	-	-	-	-
1109128029 Iresa Boru Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-	-	-
NET EXPENDITURE	8,028,000	-	-	-	-	-
1109128030 Jarirot Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-	-	-	-	-
1109128032 Lagarba Water pan, Balambala						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,488,000	-	-	-	-	-
GROSS EXPENDITURE	12,488,000	-	-	-	-	-
NET EXPENDITURE	12,488,000	-		-	-	-
1109128033 Ndonyo Elenkala Water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	-	-	-	-	-
GROSS EXPENDITURE	22,300,000	-	-	-	-	-
NET EXPENDITURE	22,300,000	-		-	-	-
1109128034 Nebei Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-	-	-
NET EXPENDITURE	8,028,000	-		-	-	-
1109128035 Parkishon Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1109128036 Ririma Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-	-	-
NET EXPENDITURE	13,380,000	-		-	-	-
1109128038 Sigaley Borehole						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,704,000	-	-	-	-	-
GROSS EXPENDITURE	10,704,000	-	-	-	-	-
NET EXPENDITURE	10,704,000	-		-	-	-
1109128040 Wayama Jibril Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,948,000	-	-	-	-	-
GROSS EXPENDITURE	16,948,000	-	-	-	-	-
NET EXPENDITURE	16,948,000	-		-	-	-
1109128041 Weeldoni dam, Dadaab						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-	-	-
NET EXPENDITURE	13,380,000	-		-	-	-
1109128043 Drilling and Equipping of Borehole at Handaki Location						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-	-	-
NET EXPENDITURE	8,028,000	-		-	-	-
1109128046 Ngaremara Ward Borehole 4						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,028,000	-	-	-	-	-
GROSS EXPENDITURE	8,028,000	-	-	-	-	-
NET EXPENDITURE	8,028,000	-		-	-	-
1109128048 Rubaale Water Pan						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109128049 Lodungokwe II Waterpan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109128050 Bojigaras Waterpan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109128051 Turbi Waterpan						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,300,000	-	-	-	-	-
GROSS EXPENDITURE	22,300,000	-	-	-	-	-
NET EXPENDITURE	22,300,000	-		-	-	-
1109128057 Bitowrebay Water Pan -Wajir North						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,760,000	-	-	-	-	-
GROSS EXPENDITURE	26,760,000	-	-	-	-	-
NET EXPENDITURE	26,760,000	-		-	-	-
1109128058 Ntilai Water Pan						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-	-	-	-	-
1109128059 Seren Water Pan-Samburu North						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-	-	-	-	-
1109128060 Hagadera Pan - Modogashe ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000	-	-	-	-
1109128061 Lagbogal North Mega Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	250,000,000	-	-	-	-
GROSS EXPENDITURE	-	250,000,000	-	-	-	-
NET EXPENDITURE	-	250,000,000	-	-	-	-
1109128062 Masale-Kikiley Flood Control and Restoration						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000	-	-	-	-
1109128000 Northern WWDA Projects						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	417,480,000	660,000,000		-	-	-
1109128100 North Rift Valley WWDA Projects..						
1109128101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,440,000	-	-	-	-	-
GROSS EXPENDITURE	62,440,000	-	-	-	-	-
NET EXPENDITURE	62,440,000	-		-	-	-
1109128102 Arangai Water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,460,000	-	-	-	-	-
GROSS EXPENDITURE	4,460,000	-	-	-	-	-
NET EXPENDITURE	4,460,000	-		-	-	-
1109128109 Kapyego community water supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	65,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	65,000,000	-	-	-	-
NET EXPENDITURE	25,000,000	65,000,000		-	-	-
1109128110 Losito water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,460,000	-	-	-	-	-
GROSS EXPENDITURE	4,460,000	-	-	-	-	-
NET EXPENDITURE	4,460,000	-		-	-	-
1109128112 Sitoton water project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,460,000	-	-	-	-	-
GROSS EXPENDITURE	4,460,000	-	-	-	-	-
NET EXPENDITURE	4,460,000	-		-	-	-
1109128113 Suwerwa dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1109128114 Kamologon - Kamelei - Tenderwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,000,000	-	-	-	-
GROSS EXPENDITURE	-	51,000,000	-	-	-	-
NET EXPENDITURE	-	51,000,000		-	-	-
1109128120 Kerio Water Supply Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	-	-	-	-	-
GROSS EXPENDITURE	8,920,000	-	-	-	-	-
NET EXPENDITURE	8,920,000	-		-	-	-
1109128121 Borehole in Biretwo Centre-						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109128126 Koipirir Talai Endo Community Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	44,600,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	44,600,000	80,000,000	-	-	-	-
NET EXPENDITURE	44,600,000	80,000,000		-	-	-
1109128127 Chepkorio Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,600,000	-	-	-	-	-
GROSS EXPENDITURE	44,600,000	-	-	-	-	-
NET EXPENDITURE	44,600,000	-		-	-	-
1109128128 Chesakam Water Pan - NRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000		-	-	-
1109128129 Merur borehole - NRVWWA						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1109128130 Metipsoo Community Water Supply Project -Elgeyo Marakwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128131 Tuiyoluk Water Supply Project -Uasin Gishu						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109128132 Konda Water Project -Uasin Gishu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109128133 Kaptuli Water Project -Uasin Gishu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109128134 Chepsaita/Chepkemel Dam Rehabilitation Works						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128135 Tatwa Project -West Pokot						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109128136 Kipkundul Community Water Supply Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128137 Mobel Dam-Elgeyo Marakwet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128141 Bombo Dam-Ainabkoi Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	39,000,000	-	-	-	-
GROSS EXPENDITURE	-	39,000,000	-	-	-	-
NET EXPENDITURE	-	39,000,000		-	-	-
1109128142 Mosop/Tarakwa (Kibire) water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128143 Kipkabus Downs Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128144 Waunifor Dam-Ainabkoi						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109128145 Kap-engine Water Supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128147 Kapkire /Katani - Chepkoilel River(Soy)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109128149 Kaptuli Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128150 Kapamare Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128151 Naiberi Primary water project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109128152 Uhuru Primary water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109128153 Shirika Kapchan Dam -Soy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128154 Tarakwa Dam -Kesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128155 Sosiani Dam-Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128156 Tuiyoluk Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128157 Dissilting and Equipping of Kambi Tatu Dam-Moiben						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1109128159 Koibeyot Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109128160 Charar Water Project -Moiben/Sergoit/Kamariny Wards						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109128161 Nguzo Rafiki Water Supply Project -Baringo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109128162 Sukta Community Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	-	-	-	-
GROSS EXPENDITURE	-	23,000,000	-	-	-	-
NET EXPENDITURE	-	23,000,000		-	-	-
1109128163 Lorien Colonial Dam Rehabilitation Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109128164 Kamoka Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-	-	-
GROSS EXPENDITURE	-	17,000,000	-	-	-	-
NET EXPENDITURE	-	17,000,000		-	-	-
1109128165 Gatitu Community Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109128100 North Rift Valley WWDA Projects.						
NET EXPENDITURE	230,184,000	1,040,000,000		-	-	-
1109128300 Mbeere South Water Supply (TWWDA).						
1109128301 Mbeere South Water Supply						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	101,757,651	-	-	-	-
GROSS EXPENDITURE	80,000,000	101,757,651	-	-	-	-
NET EXPENDITURE	80,000,000	101,757,651		-	-	-
1109128300 Mbeere South Water Supply (TWWDA)						
NET EXPENDITURE	80,000,000	101,757,651		-	-	-
1109128500 Kenya Water Sanitation and Hygiene.						
1109128501 Kenya Water Sanitation and Hygiene HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,680,000	5,687,955,550	-	-	-	5,647,955,550
GROSS EXPENDITURE	135,680,000	5,687,955,550	-	-	-	5,647,955,550
NET EXPENDITURE	135,680,000	5,687,955,550		-	-	5,647,955,550
1109128502 Kenya Water Sanitation and Hygiene WSTF						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	352,044,450	-	-	-	352,044,450
GROSS EXPENDITURE	-	352,044,450	-	-	-	352,044,450
NET EXPENDITURE	-	352,044,450		-	-	352,044,450
1109128500 Kenya Water Sanitation and Hygiene						
NET EXPENDITURE	135,680,000	6,040,000,000		-	-	6,000,000,000
1109128600 Kibusta and Tirat Water Projects HQs.						
1109128601 Kibusta and Tirat Water Projects HQs						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	8,920,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	8,920,000	50,000,000	-	-	-	-
NET EXPENDITURE	8,920,000	50,000,000		-	-	-
1109128600 Kibusta and Tirat Water Projects HQs						
NET EXPENDITURE	8,920,000	50,000,000		-	-	-
1109128700 Restoration and Conservation of Water Catchment Areas.						
1109128701 Restoration and Conservation of Water Catchment Areas						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,200,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	89,200,000	50,000,000	-	-	-	-
NET EXPENDITURE	89,200,000	50,000,000		-	-	-
1109128700 Restoration and Conservation of Water Catchment Areas						
NET EXPENDITURE	89,200,000	50,000,000		-	-	-
1109129400 Public Participation Projects.						
1109129404 Ereshaboru water pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,596,000	-	-	-	-	-
GROSS EXPENDITURE	11,596,000	-	-	-	-	-
NET EXPENDITURE	11,596,000	-		-	-	-
1109129405 Kawalachi Water pan						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	13,380,000	-	-	-	-	-
GROSS EXPENDITURE	13,380,000	-	-	-	-	-
NET EXPENDITURE	13,380,000	-		-	-	-
1109129406 Desilting of Kang'oria Pan Dam in Silale Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,244,000	-	-	-	-	-
GROSS EXPENDITURE	6,244,000	-	-	-	-	-
NET EXPENDITURE	6,244,000	-		-	-	-
1109129407 Drilling and Equipping of Chepng'osos Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,460,000	-	-	-	-	-
GROSS EXPENDITURE	4,460,000	-	-	-	-	-
NET EXPENDITURE	4,460,000	-		-	-	-
1109129408 Borehole at Mwanjili Bomenyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,568,000	-	-	-	-	-
GROSS EXPENDITURE	3,568,000	-	-	-	-	-
NET EXPENDITURE	3,568,000	-		-	-	-
1109129400 Public Participation Projects						
NET EXPENDITURE	39,248,000	-		-	-	-
1109129600 Kobujoi Water Project.						
1109129601 Kobujoi Water Project						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	44,600,000	-	-	-	-	-
GROSS EXPENDITURE	44,600,000	-	-	-	-	-
NET EXPENDITURE	44,600,000	-		-	-	-
1109129600 Kobujoi Water Project						
NET EXPENDITURE	44,600,000	-		-	-	-
1109130100 WARMA Projects.						
1109130101 Chepterwai-Kapkoimur Water Cluster Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-		-	-	-
1109130102 Chesingele Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-	-	-
NET EXPENDITURE	14,272,000	-		-	-	-
1109130103 Elburgon Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-	-	-
NET EXPENDITURE	14,272,000	-		-	-	-
1109130104 Garissa Township water project						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-	-	-
NET EXPENDITURE	14,272,000	-	-	-	-	-
1109130105 Giteru Chiefs Office						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-	-	-
NET EXPENDITURE	14,272,000	-	-	-	-	-
1109130106 Mianzini Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-	-	-
NET EXPENDITURE	14,272,000	-	-	-	-	-
1109130107 Mona Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-	-	-
NET EXPENDITURE	14,272,000	-	-	-	-	-
1109130108 Mutirithia estate chief Ruai kwa Partri						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-	-	-
NET EXPENDITURE	14,272,000	-	-	-	-	-
1109130109 Ndimu Primary School						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-	-	-
NET EXPENDITURE	14,272,000	-		-	-	-
1109130110 PCEA Kambala Boarding Secondary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-	-	-
NET EXPENDITURE	14,272,000	-		-	-	-
1109130111 Singore-Chemisis Water Cluster Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,840,000	-	-	-	-	-
GROSS EXPENDITURE	17,840,000	-	-	-	-	-
NET EXPENDITURE	17,840,000	-		-	-	-
1109130112 St Bredance Sec (Completion of borehole)						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,272,000	-	-	-	-	-
GROSS EXPENDITURE	14,272,000	-	-	-	-	-
NET EXPENDITURE	14,272,000	-		-	-	-
1109130100 WARMA Projects						
NET EXPENDITURE	178,400,000	-		-	-	-
1109130200 Dams and Water Pans.						
1109130203 Bangal Water Dam (Bura Constituency)						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130206 Kipchar Water Supply (Baringo)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130208 Kapsabaa Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109130209 Chepelion Gorge Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130210 Chelabal Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130211 Kimilili Dam						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130212 Kesses Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130213 Lochacha Water Pan.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130214 Chepkram Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130215 Kamwago Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130216 Rehabilitation of Cheploch Water Pan						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130217 Singore Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130218 Kenyatta Dam Rehabilitation, Treatment & Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130219 Rehabilitation and Expansion of Kapkoi Nengilel Earth Dam - Turbo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,901,215	-	-	-	-
GROSS EXPENDITURE	-	23,901,215	-	-	-	-
NET EXPENDITURE	-	23,901,215		-	-	-
1109130220 Riverbank stabilization -Lagdera						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109130200 Dams and Water Pans						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	233,901,215		-	-	-
1109130300 Water Supply Projects.						
1109130302 Ndhiwa and Suba Cluster						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1109130303 Boro-Karemo Water Project (Siaya)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1109130304 Kipsiwo Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130305 Gorgor Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130306 Orobo Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130307 Kapchumba Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130308 Kamurguywo Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130309 Kombe Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130310 Anapngetik Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130311 Kapkeneroi/Sarora Water Project						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130312 Ndalat Gaa water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130313 Bombo Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130314 Chepkiit Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130315 Chemamit Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130316 Kedowa Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130317 Kamiwa-Kaplelit Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130318 Tabaita Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130320 Ainamoi Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130321 Belgut Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130322 Sogorobei Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130323 Kabuliot Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130324 Kaplain Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130325 Kosich Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130326 Sendera Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130327 Kaptengut/ Kapcheserut Water Project						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130328 Kacheliba-Kodich Pipe Water Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130329 Sinai-Kaporowo-Samich-Pusol Water Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130300 Water Supply Projects						
NET EXPENDITURE	-	775,000,000		-	-	-
1109130400 Boreholes.						
1109130401 Boreholes-Kiptulwo Sec Sch., Kapcheluch Pri.Sch, & SOT TTI Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130402 Kimarwandi water project, Boreholes-Kapset Sec sch., & Kaptien Sec Sc						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130403 Boreholes- Kanusin Girls Sec., Balek Pri. Sch & Tumoiyot Pri. Sch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130405 Borehole-Gelegele girls Sec Sch. And Sironet Sec. Sch.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109130406 Orokwo Borehole-Equipping & Distribution						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109130407 Ngembomoi Primary Sch.Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130408 Lake Kamnorok Pri. Sch. Borehole						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130409 Borehole-Tuyobei Primary School (Drilling, Equipping & Last Mile)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130410 Borehole-Ngesumin Primary Sch. (Drilling, Equipping & Last Mile)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1109130411 Kamirithu Village Nursery Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000		-	-	-
1109130412 Molo highway Secondary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000		-	-	-
1109130413 Molo Sub county Hospital Borehole						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000		-	-	-
1109130414 Mwangaza Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000		-	-	-
1109130415 Gathigi Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000		-	-	-
1109130416 Kamungei Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000		-	-	-
1109130417 Elburgon Nyayo Hospital Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000		-	-	-
1109130418 Tayari Primary Borehole						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000		-	-	-
1109130419 Witima Nursery Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000		-	-	-
1109130420 Mwangi Muchuki Primary Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,000,000	-	-	-	-
GROSS EXPENDITURE	-	18,000,000	-	-	-	-
NET EXPENDITURE	-	18,000,000		-	-	-
1109130400 Boreholes						
NET EXPENDITURE	-	305,000,000		-	-	-
1109130500 Muumoni Community (Masii Location) Borehole.						
1109130501 Muumoni Community (Masii Location) Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109130500 Muumoni Community (Masii Location) Borehole						

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1109130600 Kanana Water Pan - Lakathi Sub Location.						
1109130601 Kanana Water Pan - Lakathi Sub Location						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-	-	-
GROSS EXPENDITURE	-	19,000,000	-	-	-	-
NET EXPENDITURE	-	19,000,000		-	-	-
1109130600 Kanana Water Pan - Lakathi Sub Location						
NET EXPENDITURE	-	19,000,000		-	-	-
1109130800 Kelonget Water Dam.						
1109130801 Kelonget Water Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1109130800 Kelonget Water Dam						
NET EXPENDITURE	-	50,000,000		-	-	-
1109130900 Water Security & Climate Resilience - Mwache Dam.						
1109130901 Water Security & Climate Resilience - Mwache Dam						

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,943,901,215	-	-	4,500,000,000	1,343,901,215
GROSS EXPENDITURE	-	5,943,901,215	-	-	4,500,000,000	1,343,901,215
Appropriations in Aid	-	4,500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	4,500,000,000		-		-
NET EXPENDITURE	-	1,443,901,215		-	-	1,343,901,215
1109130902 Mwache Water Pipeline Extension						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	180,000,000	-	-	-	-
GROSS EXPENDITURE	-	180,000,000	-	-	-	-
NET EXPENDITURE	-	180,000,000		-	-	-
1109130900 Water Security & Climate Resilience - Mwache Dam						
NET EXPENDITURE	-	1,623,901,215		-	-	1,343,901,215
1109131000 Water Projects - NWHSA.						
1109131001 Thunguthu River Subwell						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131002 Chesipet Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1109131003 Nyamtiro water supply						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1109131004 Konyu Irrigation project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131005 Mairune B water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131006 Kanjuiri water project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131007 Miatsani Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1109131008 Sururu Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131009 Mbita Dam Rehabilitation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131010 Langobaya borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131011 Dumatto Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131012 Kisima Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1109131013 Turbi Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131014 Mutomo Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131015 Ol Kalou (Salien Central) Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131016 Merti Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131017 Nyatwere Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1109131018 Pal Pal Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131019 Dase Gutu Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131020 Gichara Kithithina 2 Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131021 Thim Bonde Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131022 Kanyamony Primary School Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	20,000,000		-	-	-
1109131023 Tulwap Sotome Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131024 Kona/Kapileili Water Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1109131025 Katakani Earth Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109131026 Barpello Springs Waterworks						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109131027 Banga Water Pan						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-

VOTE 1109 State Department for Water & Sanitation

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1109131028 Sigotik kwa chief community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109131029 Kaagari village borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1109131000 Water Projects - NWHSA						
NET EXPENDITURE	-	540,000,000		-	-	-
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	17,302,378,439	31,016,976,232	664,000,000	722,317,366	15,495,400,000	17,831,901,215

VOTE D1112 State Department for Lands and Physical Planning

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Lands and Physical Planning, for capital expenditure.

(KShs 3,505,390,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1112100300 Processing and Registration of Title Deeds - BETA	29,000,000	-	-	-	-	-
1112100400 Construction of Land registries	-	220,300,000	220,300,000	-	220,300,000	220,300,000
1112100500 Renovation of Land Offices	-	90,000,000	90,000,000	-	90,000,000	90,000,000
1112100600 Digitization of Land Registries - BETA	-	712,000,000	712,000,000	-	712,000,000	712,000,000
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping	-	100,000,000	100,000,000	-	100,000,000	100,000,000
1112101100 Settlement of the Landless - BETA	2,500,000,000	3,805,090,000	304,700,000	3,500,390,000	2,709,970,000	2,835,160,000
1112101200 National Land Value Index - BETA	-	50,000,000	50,000,000	-	50,000,000	50,000,000
1112101500 Kenya Affordable Housing Finance Project	150,000,000	-	-	-	-	-
1112101700 Public Participation Projects	20,000,000	5,000,000	-	5,000,000	-	-
TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning	2,699,000,000	4,982,390,000	1,477,000,000	3,505,390,000	3,882,270,000	4,007,460,000

VOTE D1112 State Department for Lands and Physical Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1112100300 Processing and Registration of Title Deeds - BETA.				
1112100301 Processing and Registration of Title deeds				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	53,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	69,000,000	-	-	-
2211000 Specialised Materials and Supplies	230,000,000	-	-	-
2211300 Other Operating Expenses	518,883,729	-	-	-
3111000 Purchase of Office Furniture and General Equipment	20,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	80,000,000	-	-	-
GROSS EXPENDITURE	970,883,729	-	-	-
Appropriations in Aid	941,883,729	-	-	-
1420200 Receipts from Administrative Fees and Charges	941,883,729	-	-	-
NET EXPENDITURE Sub-Head KShs.	29,000,000	-	-	-
1112100300 Processing and Registration of Title Deeds - BETA				
NET EXPENDITURE Head ... KShs.	29,000,000	-	-	-
1112100400 Construction of Land registries.				
1112100402 Ngong Land Registry				
3110200 Construction of Building	5,235,110	59,000,000	59,000,000	59,000,000
GROSS EXPENDITURE	5,235,110	59,000,000	59,000,000	59,000,000
Appropriations in Aid	5,235,110	59,000,000	59,000,000	59,000,000
1420200 Receipts from Administrative Fees and Charges	5,235,110	59,000,000	59,000,000	59,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112100405 Mutomo Land Registry				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	-	-	-
3110200 Construction of Building	14,186,773	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	16,186,773	50,000,000	50,000,000	50,000,000
Appropriations in Aid	16,186,773	50,000,000	50,000,000	50,000,000
1420200 Receipts from Administrative Fees and Charges	16,186,773	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112100408 Bomet Land Registry				
3110200 Construction of Building	13,782,745	-	-	-
GROSS EXPENDITURE	13,782,745	-	-	-
Appropriations in Aid	13,782,745	-	-	-
1420200 Receipts from Administrative Fees and Charges	13,782,745	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112100409 Naivasha Land Registry				
3110200 Construction of Building	8,000,000	27,300,000	27,300,000	27,300,000
GROSS EXPENDITURE	8,000,000	27,300,000	27,300,000	27,300,000
Appropriations in Aid	8,000,000	27,300,000	27,300,000	27,300,000
1420200 Receipts from Administrative Fees and Charges	8,000,000	27,300,000	27,300,000	27,300,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1112 State Department for Lands and Physical Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1112100410 Nanyuki Land Registry				
3110200 Construction of Building	-	11,000,000	11,000,000	11,000,000
GROSS EXPENDITURE	-	11,000,000	11,000,000	11,000,000
Appropriations in Aid	-	11,000,000	11,000,000	11,000,000
1420200 Receipts from Administrative Fees and Charges	-	11,000,000	11,000,000	11,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112100411 Kapsabet Land Registry				
3110200 Construction of Building	10,285,000	-	-	-
GROSS EXPENDITURE	10,285,000	-	-	-
Appropriations in Aid	10,285,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	10,285,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112100412 Ol Kalou Land Registry				
3110200 Construction of Building	5,112,559	-	-	-
GROSS EXPENDITURE	5,112,559	-	-	-
Appropriations in Aid	5,112,559	-	-	-
1420200 Receipts from Administrative Fees and Charges	5,112,559	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112100413 Mbeere Land Registry				
3110200 Construction of Building	5,624,000	-	-	-
GROSS EXPENDITURE	5,624,000	-	-	-
Appropriations in Aid	5,624,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	5,624,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112100414 Kitui Land Registry				
3110200 Construction of Building	6,351,590	-	-	-
GROSS EXPENDITURE	6,351,590	-	-	-
Appropriations in Aid	6,351,590	-	-	-
1420200 Receipts from Administrative Fees and Charges	6,351,590	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112100415 Samburu Land Registry				
3110200 Construction of Building	9,422,223	33,000,000	33,000,000	33,000,000
GROSS EXPENDITURE	9,422,223	33,000,000	33,000,000	33,000,000
Appropriations in Aid	9,422,223	33,000,000	33,000,000	33,000,000
1420200 Receipts from Administrative Fees and Charges	9,422,223	33,000,000	33,000,000	33,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112100418 Kiritiri Land Registry				
3110200 Construction of Building	-	40,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	-	40,000,000	40,000,000	40,000,000
Appropriations in Aid	-	40,000,000	40,000,000	40,000,000
1420200 Receipts from Administrative Fees and Charges	-	40,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1112 State Department for Lands and Physical Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1112100400 Construction of Land registries				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1112100500 Renovation of Land Offices.				
1112100501 Renovation of Land Offices				
3110300 Refurbishment of Buildings	136,500,000	90,000,000	90,000,000	90,000,000
GROSS EXPENDITURE	136,500,000	90,000,000	90,000,000	90,000,000
Appropriations in Aid	136,500,000	90,000,000	90,000,000	90,000,000
1420200 Receipts from Administrative Fees and Charges	136,500,000	90,000,000	90,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112100500 Renovation of Land Offices				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1112100600 Digitization of Land Registries - BETA.				
1112100601 Digitization of Land registries				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	40,000,000	70,000,000	70,000,000	70,000,000
2210700 Training Expenses	-	10,000,000	10,000,000	10,000,000
2211300 Other Operating Expenses	60,000,000	50,000,000	50,000,000	50,000,000
2640500 Other Capital Grants and Transfers	331,116,271	507,000,000	507,000,000	507,000,000
3111000 Purchase of Office Furniture and General Equipment	134,000,000	70,000,000	70,000,000	70,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	5,000,000	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	-	-	-
GROSS EXPENDITURE	595,116,271	712,000,000	712,000,000	712,000,000
Appropriations in Aid	595,116,271	712,000,000	712,000,000	712,000,000
1420200 Receipts from Administrative Fees and Charges	595,116,271	712,000,000	712,000,000	712,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112100600 Digitization of Land Registries - BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1112100700 Survey,Inspection & Maintaining National & International Boundaries.				
1112100701 Survey,Inspection & Maintaining National & International Boundaries				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
Appropriations in Aid	20,000,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112100700 Survey,Inspection & Maintaining National & International Boundaries				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.				
1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping				
3110200 Construction of Building	63,500,000	100,000,000	100,000,000	100,000,000

VOTE D1112 State Department for Lands and Physical Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	63,500,000	100,000,000	100,000,000	100,000,000
Appropriations in Aid	63,500,000	100,000,000	100,000,000	100,000,000
1420200 Receipts from Administrative Fees and Charges	63,500,000	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1112101000 National Physical Planning - BETA.				
1112101001 National Physical Planning				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
Appropriations in Aid	40,000,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112101000 National Physical Planning - BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1112101100 Settlement of the Landless - BETA.				
1112101101 Settlement of the Landless				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	170,000,000	81,483,000	82,000,000	82,000,000
2640500 Other Capital Grants and Transfers	2,700,000,000	2,200,000,000	-	-
GROSS EXPENDITURE	2,870,000,000	2,281,483,000	82,000,000	82,000,000
Appropriations in Aid	370,000,000	81,483,000	82,000,000	82,000,000
1420200 Receipts from Administrative Fees and Charges	370,000,000	81,483,000	82,000,000	82,000,000
NET EXPENDITURE Sub-Head KShs.	2,500,000,000	2,200,000,000	-	-
1112101102 Acquisition of Land Parcel - Kedong Ranch				
2640500 Other Capital Grants and Transfers	-	1,523,607,000	2,627,970,000	2,753,160,000
GROSS EXPENDITURE	-	1,523,607,000	2,627,970,000	2,753,160,000
Appropriations in Aid	-	223,217,000	222,700,000	222,700,000
1420200 Receipts from Administrative Fees and Charges	-	223,217,000	222,700,000	222,700,000
NET EXPENDITURE Sub-Head KShs.	-	1,300,390,000	2,405,270,000	2,530,460,000
1112101100 Settlement of the Landless - BETA				
NET EXPENDITURE Head ... KShs.	2,500,000,000	3,500,390,000	2,405,270,000	2,530,460,000
1112101200 National Land Value Index - BETA.				
1112101201 National Land Value Index				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	70,000,000	43,000,000	43,000,000	43,000,000
2211200 Fuel Oil and Lubricants	5,000,000	5,000,000	5,000,000	5,000,000
2211300 Other Operating Expenses	8,000,000	2,000,000	2,000,000	2,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	-	-	-
GROSS EXPENDITURE	93,000,000	50,000,000	50,000,000	50,000,000
Appropriations in Aid	93,000,000	50,000,000	50,000,000	50,000,000

VOTE D1112 State Department for Lands and Physical Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1420200 Receipts from Administrative Fees and Charges	93,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112101200 National Land Value Index - BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1112101300 Geo Referencing of Land Parcels - BETA.				
1112101301 Geo Referencing of Land Parcels				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	68,000,000	-	-	-
2211000 Specialised Materials and Supplies	35,000,000	-	-	-
2211200 Fuel Oil and Lubricants	2,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-
GROSS EXPENDITURE	110,000,000	-	-	-
Appropriations in Aid	110,000,000	-	-	-
1420200 Receipts from Administrative Fees and Charges	110,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1112101300 Geo Referencing of Land Parcels - BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1112101500 Kenya Affordable Housing Finance Project.				
1112101501 Kenya Affordable Housing Finance Project				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	-	-
2211300 Other Operating Expenses	135,000,000	-	-	-
GROSS EXPENDITURE	150,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	150,000,000	-	-	-
1112101500 Kenya Affordable Housing Finance Project				
NET EXPENDITURE Head ... KShs.	150,000,000	-	-	-
1112101700 Public Participation Projects.				
1112101701 Land Surveying and Titling - Wanjala Village, Kishushe Location				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000	-	-	-
2210800 Hospitality Supplies and Services	1,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1112101702 Registration of Community Land - Isiolo South				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,000,000	-	-	-
2210800 Hospitality Supplies and Services	3,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1112101703 Survey and Titling-Kathyaka Settlement Scheme				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	4,000,000	-	-
2210800 Hospitality Supplies and Services	-	1,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-

VOTE D1112 State Department for Lands and Physical Planning

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1112 State Department for Lands and Physical Planning

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1112101700 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	20,000,000	5,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1112 State Department for Lands and Physical Planning Kshs.	2,699,000,000	3,505,390,000	2,405,270,000	2,530,460,000

VOTE 1112 State Department for Lands and Physical Planning
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112100300 Processing and Registration of Title Deeds - BETA.						
1112100301 Processing and Registration of Title deeds						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	53,000,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	69,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	230,000,000	-	-	-	-	-
2211300 Other Operating Expenses	518,883,729	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	20,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	80,000,000	-	-	-	-	-
GROSS EXPENDITURE	970,883,729	-	-	-	-	-
Appropriations in Aid	941,883,729	-	-	-	-	-
1420200 Receipts from Administrative Fees and Charges	941,883,729	-	-	-	-	-
NET EXPENDITURE	29,000,000	-	-	-	-	-
1112100300 Processing and Registration of Title Deeds - BETA						
NET EXPENDITURE	29,000,000	-	-	-	-	-
1112100400 Construction of Land registries.						
1112100402 Ngong Land Registry						
3110200 Construction of Building	5,235,110	59,000,000	-	-	-	-

VOTE 1112 State Department for Lands and Physical Planning
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,235,110	59,000,000	-	-	-	-
Appropriations in Aid	5,235,110	59,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	5,235,110	59,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100405 Mutomo Land Registry						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	-	-	-	-	-
3110200 Construction of Building	14,186,773	50,000,000	-	-	-	-
GROSS EXPENDITURE	16,186,773	50,000,000	-	-	-	-
Appropriations in Aid	16,186,773	50,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	16,186,773	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100408 Bomet Land Registry						
3110200 Construction of Building	13,782,745	-	-	-	-	-
GROSS EXPENDITURE	13,782,745	-	-	-	-	-
Appropriations in Aid	13,782,745	-		-		-
1420200 Receipts from Administrative Fees and Charges	13,782,745	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100409 Naivasha Land Registry						
3110200 Construction of Building	8,000,000	27,300,000	-	-	-	-
GROSS EXPENDITURE	8,000,000	27,300,000	-	-	-	-

VOTE 1112 State Department for Lands and Physical Planning
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	8,000,000	27,300,000		-		-
1420200 Receipts from Administrative Fees and Charges	8,000,000	27,300,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100410 Nanyuki Land Registry						
3110200 Construction of Building	-	11,000,000	-	-	-	-
GROSS EXPENDITURE	-	11,000,000	-	-	-	-
Appropriations in Aid	-	11,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	-	11,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100411 Kapsabet Land Registry						
3110200 Construction of Building	10,285,000	-	-	-	-	-
GROSS EXPENDITURE	10,285,000	-	-	-	-	-
Appropriations in Aid	10,285,000	-		-		-
1420200 Receipts from Administrative Fees and Charges	10,285,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100412 OI Kalou Land Registry						
3110200 Construction of Building	5,112,559	-	-	-	-	-
GROSS EXPENDITURE	5,112,559	-	-	-	-	-
Appropriations in Aid	5,112,559	-		-		-
1420200 Receipts from Administrative Fees and Charges	5,112,559	-	-	-	-	-

VOTE 1112 State Department for Lands and Physical Planning
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1112100413 Mbeere Land Registry						
3110200 Construction of Building	5,624,000	-	-	-	-	-
GROSS EXPENDITURE	5,624,000	-	-	-	-	-
Appropriations in Aid	5,624,000	-		-		-
1420200 Receipts from Administrative Fees and Charges	5,624,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100414 Kitui Land Registry						
3110200 Construction of Building	6,351,590	-	-	-	-	-
GROSS EXPENDITURE	6,351,590	-	-	-	-	-
Appropriations in Aid	6,351,590	-		-		-
1420200 Receipts from Administrative Fees and Charges	6,351,590	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100415 Samburu Land Registry						
3110200 Construction of Building	9,422,223	33,000,000	-	-	-	-
GROSS EXPENDITURE	9,422,223	33,000,000	-	-	-	-
Appropriations in Aid	9,422,223	33,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	9,422,223	33,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100418 Kiritiri Land Registry						

VOTE 1112 State Department for Lands and Physical Planning
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
Appropriations in Aid	-	40,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100400 Construction of Land registries						
NET EXPENDITURE	-	-		-	-	-
1112100500 Renovation of Land Offices.						
1112100501 Renovation of Land Offices						
3110300 Refurbishment of Buildings	136,500,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	136,500,000	90,000,000	-	-	-	-
Appropriations in Aid	136,500,000	90,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	136,500,000	90,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100500 Renovation of Land Offices						
NET EXPENDITURE	-	-		-	-	-
1112100600 Digitization of Land Registries - BETA.						
1112100601 Digitization of Land registries						

VOTE 1112 State Department for Lands and Physical Planning
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	40,000,000	70,000,000	-	-	-	-
2210700 Training Expenses	-	10,000,000	-	-	-	-
2211300 Other Operating Expenses	60,000,000	50,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	331,116,271	507,000,000	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	134,000,000	70,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	595,116,271	712,000,000	-	-	-	-
Appropriations in Aid	595,116,271	712,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	595,116,271	712,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100600 Digitization of Land Registries - BETA						
NET EXPENDITURE	-	-		-	-	-
1112100700 Survey, Inspection & Maintaining National & International Boundaries.						
1112100701 Survey, Inspection & Maintaining National & International Boundaries						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
Appropriations in Aid	20,000,000	-		-		-
1420200 Receipts from Administrative Fees and Charges	20,000,000	-	-	-	-	-

VOTE 1112 State Department for Lands and Physical Planning
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1112100700 Survey, Inspection & Maintaining National & International Boundaries						
NET EXPENDITURE	-	-		-	-	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.						
1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping						
3110200 Construction of Building	63,500,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	63,500,000	100,000,000	-	-	-	-
Appropriations in Aid	63,500,000	100,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	63,500,000	100,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping						
NET EXPENDITURE	-	-		-	-	-
1112101000 National Physical Planning - BETA.						
1112101001 National Physical Planning						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
Appropriations in Aid	40,000,000	-		-		-
1420200 Receipts from Administrative Fees and Charges	40,000,000	-	-	-	-	-

VOTE 1112 State Department for Lands and Physical Planning
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-	-	-	-	-
1112101000 National Physical Planning - BETA						
NET EXPENDITURE	-	-	-	-	-	-
1112101100 Settlement of the Landless - BETA.						
1112101101 Settlement of the Landless						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	170,000,000	81,483,000	-	-	-	-
2640500 Other Capital Grants and Transfers	2,700,000,000	2,200,000,000	-	-	-	-
GROSS EXPENDITURE	2,870,000,000	2,281,483,000	-	-	-	-
Appropriations in Aid	370,000,000	81,483,000		-		-
1420200 Receipts from Administrative Fees and Charges	370,000,000	81,483,000	-	-	-	-
NET EXPENDITURE	2,500,000,000	2,200,000,000		-	-	-
1112101102 Acquisition of Land Parcel - Kedong Ranch						
2640500 Other Capital Grants and Transfers	-	1,523,607,000	-	-	-	-
GROSS EXPENDITURE	-	1,523,607,000	-	-	-	-
Appropriations in Aid	-	223,217,000		-		-
1420200 Receipts from Administrative Fees and Charges	-	223,217,000	-	-	-	-
NET EXPENDITURE	-	1,300,390,000		-	-	-
1112101100 Settlement of the Landless - BETA						
NET EXPENDITURE	2,500,000,000	3,500,390,000		-	-	-

VOTE 1112 State Department for Lands and Physical Planning
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1112101200 National Land Value Index - BETA.						
1112101201 National Land Value Index						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	70,000,000	43,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	5,000,000	5,000,000	-	-	-	-
2211300 Other Operating Expenses	8,000,000	2,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	93,000,000	50,000,000	-	-	-	-
Appropriations in Aid	93,000,000	50,000,000		-		-
1420200 Receipts from Administrative Fees and Charges	93,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112101200 National Land Value Index - BETA						
NET EXPENDITURE	-	-		-	-	-
1112101300 Geo Referencing of Land Parcels - BETA.						
1112101301 Geo Referencing of Land Parcels						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	68,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	35,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	2,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-	-	-

VOTE 1112 State Department for Lands and Physical Planning
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	110,000,000	-	-	-	-	-
Appropriations in Aid	110,000,000	-		-		-
1420200 Receipts from Administrative Fees and Charges	110,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1112101300 Geo Referencing of Land Parcels - BETA						
NET EXPENDITURE	-	-		-	-	-
1112101500 Kenya Affordable Housing Finance Project.						
1112101501 Kenya Affordable Housing Finance Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	-	-	-	-
2211300 Other Operating Expenses	135,000,000	-	-	-	-	-
GROSS EXPENDITURE	150,000,000	-	-	-	-	-
NET EXPENDITURE	150,000,000	-		-	-	-
1112101500 Kenya Affordable Housing Finance Project						
NET EXPENDITURE	150,000,000	-		-	-	-
1112101700 Public Participation Projects.						
1112101701 Land Surveying and Titling - Wanjala Village, Kishushe Location						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	1,000,000	-	-	-	-	-

VOTE 1112 State Department for Lands and Physical Planning
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1112101702 Registration of Community Land - Isiolo South						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	12,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1112101703 Survey and Titling-Kathyaka Settlement Scheme						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	4,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1112101700 Public Participation Projects						
NET EXPENDITURE	20,000,000	5,000,000		-	-	-
TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning	2,699,000,000	3,505,390,000	-	-	-	-

VOTE D1122 State Department for Information Communication Technology & Digital Economy

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

(KShs 6,485,200,631)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA	28,700,000	127,600,410	100,000,000	27,600,410	1,730,000,000	967,000,000
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	-	22,080,328	-	22,080,328	100,000,000	100,000,000
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA	-	110,401,640	-	110,401,640	490,600,000	829,500,000
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA	-	750,000,000	750,000,000	-	1,000,000,000	1,250,000,000
1122100600 Government Shared Services	320,780,000	333,178,138	-	333,178,138	839,500,000	897,200,000
1122100700 Construction of Konza Complex Phase I B-BETA	-	110,401,640	-	110,401,640	300,000,000	500,000,000
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities	-	45,816,681	-	45,816,681	394,900,000	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2	-	2,484,037	-	2,484,037	-	-
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA	82,000,000	27,600,410	-	27,600,410	100,000,000	100,000,000
1122101800 Konza data Center & Smart City Facilities-BETA	205,000,000	3,110,401,640	3,000,000,000	110,401,640	3,600,000,000	16,112,000,000
1122101900 Connectivity to Government Priority Projects-BETA	40,000,000	-	-	-	-	-

VOTE D1122 State Department for Information Communication Technology & Digital Economy

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Information Communication Technology (ICT) and Digital Economy for capital expenditure.

(KShs 6,485,200,631)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1122102000 Horn of Africa Gateway Development Project-BETA	491,000,000	472,632,336	-	472,632,336	570,000,000	790,800,000
1122102300 Construction of KAIST at Konza Technopolis-BETA	49,200,000	2,327,600,410	2,300,000,000	27,600,410	-	-
1122103000 Kenya Digital Economy Acceleration Project	734,020,000	3,688,002,050	-	3,688,002,050	13,800,000,000	15,636,500,000
1122103100 Digital Superhighway	150,000,000	382,008,200	-	382,008,200	1,584,000,000	936,000,000
1122103300 Public Participation Projects	47,000,000	-	-	-	-	-
1122103400 ICT Infrastructure & Connectivity Projects-BETA	250,000,000	1,124,992,711	-	1,124,992,711	1,521,000,000	1,973,000,000
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy	2,397,700,000	12,635,200,631	6,150,000,000	6,485,200,631	26,030,000,000	40,092,000,000

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.				
1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA				
2211300 Other Operating Expenses	28,700,000	27,600,410	50,000,000	60,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	100,000,000	1,680,000,000	907,000,000
GROSS EXPENDITURE	38,700,000	127,600,410	1,730,000,000	967,000,000
Appropriations in Aid	10,000,000	100,000,000	1,680,000,000	907,000,000
5120200 Foreign Borrowing - Direct Payments	10,000,000	100,000,000	1,680,000,000	907,000,000
NET EXPENDITURE Sub-Head KShs.	28,700,000	27,600,410	50,000,000	60,000,000
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA				
NET EXPENDITURE Head ... KShs.	28,700,000	27,600,410	50,000,000	60,000,000
1122100300 Installation and Commissioning of Eldoret -Nadapal Fibre Optic Cable.				
1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,080,328	100,000,000	100,000,000
GROSS EXPENDITURE	-	22,080,328	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	22,080,328	100,000,000	100,000,000
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable				
NET EXPENDITURE Head ... KShs.	-	22,080,328	100,000,000	100,000,000
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA.				
1122100401 Maintenance & Rehabilitaion of NOFBI II Cable				
2211300 Other Operating Expenses	-	110,401,640	490,600,000	829,500,000
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	-	-	-
GROSS EXPENDITURE	750,000,000	110,401,640	490,600,000	829,500,000
Appropriations in Aid	750,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	750,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	110,401,640	490,600,000	829,500,000
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA				
NET EXPENDITURE Head ... KShs.	-	110,401,640	490,600,000	829,500,000
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA.				
1122100501 Maintenance & Rehabilitation of NOFBI II Expansion Cable				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	750,000,000	1,000,000,000	1,250,000,000
GROSS EXPENDITURE	-	750,000,000	1,000,000,000	1,250,000,000
Appropriations in Aid	-	750,000,000	1,000,000,000	1,250,000,000
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	750,000,000	1,000,000,000	1,250,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1122100600 Government Shared Services.				

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1122100601 Government Shared Services - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	178,000,000	159,295,555	524,500,000	582,200,000
GROSS EXPENDITURE	178,000,000	159,295,555	524,500,000	582,200,000
NET EXPENDITURE Sub-Head KShs.	178,000,000	159,295,555	524,500,000	582,200,000
1122100602 E-Government Support and Maintenance - BETA				
2211300 Other Operating Expenses	123,000,000	145,730,165	264,000,000	264,000,000
2220200 Routine Maintenance - Other Assets	18,660,000	18,768,279	34,000,000	34,000,000
3111000 Purchase of Office Furniture and General Equipment	80,000	1,104,016	2,000,000	2,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,040,000	8,280,123	15,000,000	15,000,000
GROSS EXPENDITURE	142,780,000	173,882,583	315,000,000	315,000,000
NET EXPENDITURE Sub-Head KShs.	142,780,000	173,882,583	315,000,000	315,000,000
1122100600 Government Shared Services				
NET EXPENDITURE Head ... KShs.	320,780,000	333,178,138	839,500,000	897,200,000
1122100700 Construction of Konza Complex Phase I B-BETA.				
1122100701 Construction of Konza Complex Phase I B				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,401,640	300,000,000	500,000,000
GROSS EXPENDITURE	-	110,401,640	300,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	-	110,401,640	300,000,000	500,000,000
1122100700 Construction of Konza Complex Phase I B-BETA				
NET EXPENDITURE Head ... KShs.	-	110,401,640	300,000,000	500,000,000
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities.				
1122100801 Supervision of Streetscape & Waste Water Reclamation Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,816,681	394,900,000	-
GROSS EXPENDITURE	-	45,816,681	394,900,000	-
NET EXPENDITURE Sub-Head KShs.	-	45,816,681	394,900,000	-
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities				
NET EXPENDITURE Head ... KShs.	-	45,816,681	394,900,000	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2.				
1122100901 Konza Technopolis Masterplan Consultancy - MDP2				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,484,037	-	-
GROSS EXPENDITURE	-	2,484,037	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,484,037	-	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2				
NET EXPENDITURE Head ... KShs.	-	2,484,037	-	-
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.				
1122101401 Horizontal Infrastructure Phase I - EPCF				
2630200 Capital Grants to Government Agencies and other Levels of Government	822,000,000	27,600,410	100,000,000	100,000,000
GROSS EXPENDITURE	822,000,000	27,600,410	100,000,000	100,000,000

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	740,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	740,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	82,000,000	27,600,410	100,000,000	100,000,000
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA				
NET EXPENDITURE Head ... KShs.	82,000,000	27,600,410	100,000,000	100,000,000
1122101800 Konza data Center & Smart City Facilities-BETA.				
1122101801 Konza data Center & Smart City Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,759,000,000	3,110,401,640	3,600,000,000	16,112,000,000
GROSS EXPENDITURE	5,759,000,000	3,110,401,640	3,600,000,000	16,112,000,000
Appropriations in Aid	5,554,000,000	3,000,000,000	3,400,000,000	15,912,000,000
5120200 Foreign Borrowing - Direct Payments	5,554,000,000	3,000,000,000	3,400,000,000	15,912,000,000
NET EXPENDITURE Sub-Head KShs.	205,000,000	110,401,640	200,000,000	200,000,000
1122101800 Konza data Center & Smart City Facilities-BETA				
NET EXPENDITURE Head ... KShs.	205,000,000	110,401,640	200,000,000	200,000,000
1122101900 Connectivity to Government Priority Projects-BETA.				
1122101903 Connectivity to Leather Industrial Park - Kenanie				
2211300 Other Operating Expenses	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1122101900 Connectivity to Government Priority Projects-BETA				
NET EXPENDITURE Head ... KShs.	40,000,000	-	-	-
1122102000 Horn of Africa Gateway Development Project-BETA.				
1122102001 Horn of Africa Gateway Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	491,000,000	472,632,336	570,000,000	790,800,000
GROSS EXPENDITURE	491,000,000	472,632,336	570,000,000	790,800,000
NET EXPENDITURE Sub-Head KShs.	491,000,000	472,632,336	570,000,000	790,800,000
1122102000 Horn of Africa Gateway Development Project-BETA				
NET EXPENDITURE Head ... KShs.	491,000,000	472,632,336	570,000,000	790,800,000
1122102300 Construction of KAIST at Konza Technopolis-BETA.				
1122102301 Construction of KAIST at Konza Technopolis				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,049,200,000	2,327,600,410	-	-
GROSS EXPENDITURE	4,049,200,000	2,327,600,410	-	-
Appropriations in Aid	4,000,000,000	2,300,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	4,000,000,000	2,300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	49,200,000	27,600,410	-	-
1122102300 Construction of KAIST at Konza Technopolis-BETA				
NET EXPENDITURE Head ... KShs.	49,200,000	27,600,410	-	-
1122103000 Kenya Digital Economy Acceleration Project.				

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1122103001 Kenya Digital Economy Acceleration Project				
2211300 Other Operating Expenses	-	5,520,082	10,000,000	10,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	934,020,000	3,682,481,968	13,790,000,000	15,626,500,000
GROSS EXPENDITURE	934,020,000	3,688,002,050	13,800,000,000	15,636,500,000
Appropriations in Aid	200,000,000	-	2,000,000,000	2,500,000,000
5120200 Foreign Borrowing - Direct Payments	200,000,000	-	2,000,000,000	2,500,000,000
NET EXPENDITURE Sub-Head KShs.	734,020,000	3,688,002,050	11,800,000,000	13,136,500,000
1122103000 Kenya Digital Economy Acceleration Project				
NET EXPENDITURE Head ... KShs.	734,020,000	3,688,002,050	11,800,000,000	13,136,500,000
1122103100 Digital Superhighway.				
1122103102 Cyber Security Management				
2211300 Other Operating Expenses	-	37,260,554	67,500,000	68,000,000
3111000 Purchase of Office Furniture and General Equipment	-	102,673,525	186,000,000	165,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	242,074,121	1,330,500,000	703,000,000
GROSS EXPENDITURE	150,000,000	382,008,200	1,584,000,000	936,000,000
NET EXPENDITURE Sub-Head KShs.	150,000,000	382,008,200	1,584,000,000	936,000,000
1122103100 Digital Superhighway				
NET EXPENDITURE Head ... KShs.	150,000,000	382,008,200	1,584,000,000	936,000,000
1122103300 Public Participation Projects.				
1122103301 Construction of a ICT Talent Center & Multipurpose Social Hall in Ki				
3110200 Construction of Building	31,000,000	-	-	-
GROSS EXPENDITURE	31,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	31,000,000	-	-	-
1122103302 Construction of a Multi-Purpose Hall, Resource Centre & ICT Hub - Lik				
3110200 Construction of Building	16,000,000	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,000,000	-	-	-
1122103300 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	47,000,000	-	-	-
1122103400 ICT Infrastructure & Connectivity Projects-BETA.				
1122103401 Maintenance & Rehabilitation of LMCC Network Phases I-III				
2211300 Other Operating Expenses	-	193,202,870	465,000,000	465,000,000
GROSS EXPENDITURE	-	193,202,870	465,000,000	465,000,000
NET EXPENDITURE Sub-Head KShs.	-	193,202,870	465,000,000	465,000,000
1122103402 Digital Hubs				
2211300 Other Operating Expenses	-	636,567,421	325,000,000	403,000,000
2220200 Routine Maintenance - Other Assets	-	20,424,303	37,000,000	74,000,000
3110200 Construction of Building	250,000,000	-	-	-

VOTE D1122 State Department for Information Communication Technology & Digital Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1122 State Department for Information Communication Technology & Digital Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111000 Purchase of Office Furniture and General Equipment	-	25,944,385	47,000,000	84,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	6,072,090	11,000,000	23,000,000
GROSS EXPENDITURE	250,000,000	689,008,199	420,000,000	584,000,000
NET EXPENDITURE Sub-Head KShs.	250,000,000	689,008,199	420,000,000	584,000,000
1122103403 Connectivity to Health Facilities				
2211300 Other Operating Expenses	-	50,682,788	452,000,000	740,000,000
GROSS EXPENDITURE	-	50,682,788	452,000,000	740,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,682,788	452,000,000	740,000,000
1122103404 Connectivity to Leather Industrial Park-Kenanie				
2211300 Other Operating Expenses	-	2,760,041	5,000,000	5,000,000
GROSS EXPENDITURE	-	2,760,041	5,000,000	5,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,760,041	5,000,000	5,000,000
1122103405 Connectivity to Konza Data Centre & Smart Cit				
2211300 Other Operating Expenses	-	189,338,813	179,000,000	179,000,000
GROSS EXPENDITURE	-	189,338,813	179,000,000	179,000,000
NET EXPENDITURE Sub-Head KShs.	-	189,338,813	179,000,000	179,000,000
1122103400 ICT Infrastructure & Connectivity Projects-BETA				
NET EXPENDITURE Head ... KShs.	250,000,000	1,124,992,711	1,521,000,000	1,973,000,000
TOTAL NET EXPENDITURE FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy KShs.	2,397,700,000	6,485,200,631	17,950,000,000	19,523,000,000

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.						
1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA						
2211300 Other Operating Expenses	28,700,000	27,600,410	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	100,000,000	-	-	100,000,000	-
GROSS EXPENDITURE	38,700,000	127,600,410	-	-	100,000,000	-
Appropriations in Aid	10,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	10,000,000	100,000,000		-		-
NET EXPENDITURE	28,700,000	27,600,410		-	-	-
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA						
NET EXPENDITURE	28,700,000	27,600,410		-	-	-
1122100300 Installation and Commissioning of Eldoret -Nadapal Fibre Optic Cable.						
1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,080,328	-	-	-	-
GROSS EXPENDITURE	-	22,080,328	-	-	-	-
NET EXPENDITURE	-	22,080,328		-	-	-
1122100300 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable						
NET EXPENDITURE	-	22,080,328		-	-	-

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA.						
1122100401 Maintenance & Rehabilitaion of NOFBI II Cable						
2211300 Other Operating Expenses	-	110,401,640	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	-	-	-	-	-
GROSS EXPENDITURE	750,000,000	110,401,640	-	-	-	-
Appropriations in Aid	750,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	750,000,000	-	-	-	-	-
NET EXPENDITURE	-	110,401,640		-	-	-
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA						
NET EXPENDITURE	-	110,401,640		-	-	-
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA.						
1122100501 Maintenance & Rehabilitation of NOFBI II Expansion Cable						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	750,000,000	-	-	-	-
GROSS EXPENDITURE	-	750,000,000	-	-	-	-
Appropriations in Aid	-	750,000,000		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	-	750,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA						

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1122100600 Government Shared Services.						
1122100601 Government Shared Services - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	178,000,000	159,295,555	-	-	-	-
GROSS EXPENDITURE	178,000,000	159,295,555	-	-	-	-
NET EXPENDITURE	178,000,000	159,295,555		-	-	-
1122100602 E-Government Support and Maintenance - BETA						
2211300 Other Operating Expenses	123,000,000	145,730,165	-	-	-	-
2220200 Routine Maintenance - Other Assets	18,660,000	18,768,279	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	80,000	1,104,016	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,040,000	8,280,123	-	-	-	-
GROSS EXPENDITURE	142,780,000	173,882,583	-	-	-	-
NET EXPENDITURE	142,780,000	173,882,583		-	-	-
1122100600 Government Shared Services						
NET EXPENDITURE	320,780,000	333,178,138		-	-	-
1122100700 Construction of Konza Complex Phase I B-BETA.						
1122100701 Construction of Konza Complex Phase I B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	110,401,640	-	-	-	-

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	110,401,640	-	-	-	-
NET EXPENDITURE	-	110,401,640		-	-	-
1122100700 Construction of Konza Complex Phase I B-BETA						
NET EXPENDITURE	-	110,401,640		-	-	-
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities.						
1122100801 Supervision of Streetscape & Waste Water Reclamation Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,816,681	-	-	-	-
GROSS EXPENDITURE	-	45,816,681	-	-	-	-
NET EXPENDITURE	-	45,816,681		-	-	-
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities						
NET EXPENDITURE	-	45,816,681		-	-	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2.						
1122100901Konza Technopolis Masterplan Consultancy - MDP2						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,484,037	-	-	-	-
GROSS EXPENDITURE	-	2,484,037	-	-	-	-
NET EXPENDITURE	-	2,484,037		-	-	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2						
NET EXPENDITURE	-	2,484,037		-	-	-

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.						
1122101401 Horizontal Infrastructure Phase I - EPCF						
2630200 Capital Grants to Government Agencies and other Levels of Government	822,000,000	27,600,410	-	-	-	-
GROSS EXPENDITURE	822,000,000	27,600,410	-	-	-	-
Appropriations in Aid	740,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	740,000,000	-		-		-
NET EXPENDITURE	82,000,000	27,600,410		-	-	-
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA						
NET EXPENDITURE	82,000,000	27,600,410		-	-	-
1122101800 Konza data Center & Smart City Facilities-BETA.						
1122101801 Konza data Center & Smart City Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,759,000,000	3,110,401,640	-	-	3,000,000,000	-
GROSS EXPENDITURE	5,759,000,000	3,110,401,640	-	-	3,000,000,000	-
Appropriations in Aid	5,554,000,000	3,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	5,554,000,000	3,000,000,000		-		-
NET EXPENDITURE	205,000,000	110,401,640		-	-	-
1122101800 Konza data Center & Smart City Facilities-BETA						
NET EXPENDITURE	205,000,000	110,401,640		-	-	-

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122101900 Connectivity to Government Priority Projects-BETA.						
1122101903 Connectivity to Leather Industrial Park - Kenanie						
2211300 Other Operating Expenses	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1122101900 Connectivity to Government Priority Projects-BETA						
NET EXPENDITURE	40,000,000	-		-	-	-
1122102000 Horn of Africa Gateway Development Project-BETA.						
1122102001 Horn of Africa Gateway Development Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	491,000,000	472,632,336	-	-	-	450,000,000
GROSS EXPENDITURE	491,000,000	472,632,336	-	-	-	450,000,000
NET EXPENDITURE	491,000,000	472,632,336		-	-	450,000,000
1122102000 Horn of Africa Gateway Development Project-BETA						
NET EXPENDITURE	491,000,000	472,632,336		-	-	450,000,000
1122102300 Construction of KAIST at Konza Technopolis-BETA.						
1122102301 Construction of KAIST at Konza Technopolis						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,049,200,000	2,327,600,410	-	-	2,300,000,000	-

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,049,200,000	2,327,600,410	-	-	2,300,000,000	-
Appropriations in Aid	4,000,000,000	2,300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	4,000,000,000	2,300,000,000		-		-
NET EXPENDITURE	49,200,000	27,600,410		-	-	-
1122102300 Construction of KAIST at Konza Technopolis-BETA						
NET EXPENDITURE	49,200,000	27,600,410		-	-	-
1122103000 Kenya Digital Economy Acceleration Project.						
1122103001 Kenya Digital Economy Acceleration Project						
2211300 Other Operating Expenses	-	5,520,082	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	934,020,000	3,682,481,968	-	-	-	3,550,000,000
GROSS EXPENDITURE	934,020,000	3,688,002,050	-	-	-	3,550,000,000
Appropriations in Aid	200,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	-		-		-
NET EXPENDITURE	734,020,000	3,688,002,050		-	-	3,550,000,000
1122103000 Kenya Digital Economy Acceleration Project						
NET EXPENDITURE	734,020,000	3,688,002,050		-	-	3,550,000,000
1122103100 Digital Superhighway.						
1122103102 Cyber Security Management						

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	37,260,554	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	102,673,525	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	150,000,000	242,074,121	-	-	-	-
GROSS EXPENDITURE	150,000,000	382,008,200	-	-	-	-
NET EXPENDITURE	150,000,000	382,008,200		-	-	-
1122103100 Digital Superhighway						
NET EXPENDITURE	150,000,000	382,008,200		-	-	-
1122103300 Public Participation Projects.						
1122103301 Construction of a ICT Talent Center & Multipurpose Social Hall in Ki						
3110200 Construction of Building	31,000,000	-	-	-	-	-
GROSS EXPENDITURE	31,000,000	-	-	-	-	-
NET EXPENDITURE	31,000,000	-		-	-	-
1122103302 Construction of a Multi-Purpose Hall, Resource Centre & ICT Hub -Lik						
3110200 Construction of Building	16,000,000	-	-	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-	-	-
NET EXPENDITURE	16,000,000	-		-	-	-
1122103300 Public Participation Projects						
NET EXPENDITURE	47,000,000	-		-	-	-
1122103400 ICT Infrastructure & Connectivity Projects-BETA.						

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1122103401 Maintenance & Rehabilitation of LMCC Network Phases I-III						
2211300 Other Operating Expenses	-	193,202,870	-	-	-	-
GROSS EXPENDITURE	-	193,202,870	-	-	-	-
NET EXPENDITURE	-	193,202,870		-	-	-
1122103402 Digital Hubs						
2211300 Other Operating Expenses	-	636,567,421	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	20,424,303	-	-	-	-
3110200 Construction of Building	250,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	25,944,385	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	6,072,090	-	-	-	-
GROSS EXPENDITURE	250,000,000	689,008,199	-	-	-	-
NET EXPENDITURE	250,000,000	689,008,199		-	-	-
1122103403 Connectivity to Health Facilities						
2211300 Other Operating Expenses	-	50,682,788	-	-	-	-
GROSS EXPENDITURE	-	50,682,788	-	-	-	-
NET EXPENDITURE	-	50,682,788		-	-	-
1122103404 Connectivity to Leather Industrial Park-Kenanie						
2211300 Other Operating Expenses	-	2,760,041	-	-	-	-
GROSS EXPENDITURE	-	2,760,041	-	-	-	-

VOTE 1122 State Department for Information Communication Technology & Digital Economy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	2,760,041		-	-	-
1122103405 Connectivity to Konza Data Centre & Smart Cit						
2211300 Other Operating Expenses	-	189,338,813	-	-	-	-
GROSS EXPENDITURE	-	189,338,813	-	-	-	-
NET EXPENDITURE	-	189,338,813		-	-	-
1122103400 ICT Infrastructure & Connectivity Projects-BETA						
NET EXPENDITURE	250,000,000	1,124,992,711		-	-	-
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy	2,397,700,000	6,485,200,631	-	-	5,400,000,000	4,000,000,000

VOTE D1123 State Department for Broadcasting & Telecommunications

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Broadcasting and Telecommunications, for capital expenditure

(KShs 356,045,289)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1123100200 Modernization of KIMC Film	-	33,672,500	-	33,672,500	93,000,000	-
1123100300 KBC Analogue to Digital TV Migration-BETA	-	101,569,509	-	101,569,509	-	-
1123100400 KBC Rollout of Studio Mashinani-BETA	-	38,640,574	-	38,640,574	103,380,000	199,700,000
1123100500 Modernization of KNA National Desk and Press Center-BETA	-	182,162,706	-	182,162,706	354,620,000	357,300,000
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	-	356,045,289	-	356,045,289	551,000,000	557,000,000

VOTE D1123 State Department for Broadcasting & Telecommunications

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1123 State Department for Broadcasting & Telecommunications

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1123100200 Modernization of KIMC Film.				
1123100201 Modernization of KIMC Media Training Facilities - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,672,500	88,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	5,000,000	-
GROSS EXPENDITURE	-	33,672,500	93,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	33,672,500	93,000,000	-
1123100200 Modernization of KIMC Film				
NET EXPENDITURE Head ... KShs.	-	33,672,500	93,000,000	-
1123100300 KBC Analogue to Digital TV Migration-BETA.				
1123100301 KBC Analogue to Digital TV Migration				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	101,569,509	-	-
GROSS EXPENDITURE	-	101,569,509	-	-
NET EXPENDITURE Sub-Head KShs.	-	101,569,509	-	-
1123100300 KBC Analogue to Digital TV Migration-BETA				
NET EXPENDITURE Head ... KShs.	-	101,569,509	-	-
1123100400 KBC Rollout of Studio Mashinani-BETA.				
1123100401 KBC Rollout of Studio Mashinani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,640,574	103,380,000	199,700,000
GROSS EXPENDITURE	-	38,640,574	103,380,000	199,700,000
NET EXPENDITURE Sub-Head KShs.	-	38,640,574	103,380,000	199,700,000
1123100400 KBC Rollout of Studio Mashinani-BETA				
NET EXPENDITURE Head ... KShs.	-	38,640,574	103,380,000	199,700,000
1123100500 Modernaization of KNA National Desk and Press Center-BETA.				
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters				
2210700 Training Expenses	-	16,560,246	50,620,000	49,300,000
2211000 Specialised Materials and Supplies	-	33,120,492	52,000,000	54,000,000
2211300 Other Operating Expenses	-	5,520,082	21,000,000	22,000,000
3110300 Refurbishment of Buildings	-	71,761,066	131,000,000	132,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	55,200,820	100,000,000	100,000,000
GROSS EXPENDITURE	-	182,162,706	354,620,000	357,300,000
NET EXPENDITURE Sub-Head KShs.	-	182,162,706	354,620,000	357,300,000
1123100500 Modernaization of KNA National Desk and Press Center-BETA				
NET EXPENDITURE Head ... KShs.	-	182,162,706	354,620,000	357,300,000
TOTAL NET EXPENDITURE FOR VOTE D1123 State Department for Broadcasting & Telecommunications KShs.	-	356,045,289	551,000,000	557,000,000

VOTE 1123 State Department for Broadcasting & Telecommunications
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123100200 Modernization of KIMC Film.						
1123100201 Modernization of KIMC Media Training Facilities - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	33,672,500	-	-	-	-
GROSS EXPENDITURE	-	33,672,500	-	-	-	-
NET EXPENDITURE	-	33,672,500		-	-	-
1123100200 Modernization of KIMC Film						
NET EXPENDITURE	-	33,672,500		-	-	-
1123100300 KBC Analogue to Digital TV Migration-BETA.						
1123100301 KBC Analogue to Digital TV Migration						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	101,569,509	-	-	-	-
GROSS EXPENDITURE	-	101,569,509	-	-	-	-
NET EXPENDITURE	-	101,569,509		-	-	-
1123100300 KBC Analogue to Digital TV Migration-BETA						
NET EXPENDITURE	-	101,569,509		-	-	-
1123100400 KBC Rollout of Studio Mashinani-BETA.						
1123100401 KBC Rollout of Studio Mashinani						

VOTE 1123 State Department for Broadcasting & Telecommunications
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	38,640,574	-	-	-	-
GROSS EXPENDITURE	-	38,640,574	-	-	-	-
NET EXPENDITURE	-	38,640,574		-	-	-
1123100400 KBC Rollout of Studio Mashinani-BETA						
NET EXPENDITURE	-	38,640,574		-	-	-
1123100500 Modernaization of KNA National Desk and Press Center-BETA.						
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters						
2210700 Training Expenses	-	16,560,246	-	-	-	-
2211000 Specialised Materials and Supplies	-	33,120,492	-	-	-	-
2211300 Other Operating Expenses	-	5,520,082	-	-	-	-
3110300 Refurbishment of Buildings	-	71,761,066	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	55,200,820	-	-	-	-
GROSS EXPENDITURE	-	182,162,706	-	-	-	-
NET EXPENDITURE	-	182,162,706		-	-	-
1123100500 Modernaization of KNA National Desk and Press Center-BETA						
NET EXPENDITURE	-	182,162,706		-	-	-
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	-	356,045,289	-	-	-	-

VOTE D1132 State Department for Sports

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Sports, for capital expenditure.

(KShs 100,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects	-	2,265,000,000	2,185,000,000	80,000,000	132,000,000	92,250,000
1132100300 Establish an Automation & Digitalization System for Sports Registrar	-	70,000,000	50,000,000	20,000,000	84,000,000	-
1132101100 Sports,Arts and Social Development Fund	-	13,500,000,000	13,500,000,000	-	18,000,000,000	18,900,000,000
1132101300 Malinya Stadium	-	-	-	-	-	159,750,000
1132101900 Sports Kenya	42,000,000	-	-	-	-	-
TOTAL FOR VOTE D1132 State Department for Sports	42,000,000	15,835,000,000	15,735,000,000	100,000,000	18,216,000,000	19,152,000,000

VOTE D1132 State Department for Sports

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects.				
1132100101 Kenya Academy of Sports				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	132,000,000	92,250,000
GROSS EXPENDITURE	-	80,000,000	132,000,000	92,250,000
NET EXPENDITURE Sub-Head KShs.	-	80,000,000	132,000,000	92,250,000
1132100102 Completion of Phase 1B of Kenya Academy of Sports Complex (Hostels)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	150,000,000	-	-
Appropriations in Aid	-	150,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100103 Constituency Sports Academy at Mwala Sports Ground				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100104 Constituency Sports Academy at Togat Primary School - Bomet East				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100105 Constituency Sports Academy at Ukwala Sports Academy - Ugenya				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100106 Constituency Sports Academy at Weru Mixed Sec. School - Ol Joro Orok				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100107 Constituency Sports Academy at Koitalel Arap Samoei Academy-Nandi Hi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1132 State Department for Sports

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1132100108 Constituency Sports Academy at St.Gabriel Asiriam Pry School - Teso				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100109 Constituency Sports Academy at Chepkorio Sports Ground - Keiyo North				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100110 Constituency Sports Academy at Mirira Primary School - Kiharu Consti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100111 Constituency Sports Academy at Magunga Primary School - Suba South				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100112 Constituency Sports Academy at Mukurenju Primary School - Kandara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100113 Constituency Sports Academy at Mogotio Sports Ground - Mogotio				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100114 Constituency Sports Academy at Paul Boit Boys Scc. School - Turdo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1132 State Department for Sports

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1132100115 Constituency Sports Academy at Kenya Academy of Sports HQ- Kasarani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100116 Constituency Sports Academy at Kesengei Primary School - Aldai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100117 Constituency Sports Academy at Kibigos Primary School - Marakwet Wes				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100118 Constituency Sports Academy at Lunyofu Sports Ground - Budalangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100119 Constituency Sports Academy at Burendwa Primary School - Ikolomani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100120 Constituency Sports Academy at Gisambai Primary School - Hamisi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100121 Constituency Sports Academy at Kisiiki Primary School - Yatta				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1132 State Department for Sports

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1132100122 Constituency Sports Academy at Nalondo Boys High School - Kabuchai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100123 Constituency Sports Academy at Siera Girls High School - Nambale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100124 Constituency Sports Academy at Kombani Football Academy - Matuga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100125 Constituency Sports Academy at Kinyui Stadium - Matungulu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100126 Constituency Sports Academy at Friends School Bokoli - Webuye West				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100127 Constituency Sports Academy at Kiio Secondary School - Mwingi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100128 Constituency Sports Academy at Kimuchu Primary School - Thika Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1132 State Department for Sports

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1132100129 Constituency Sports Academy at Garbatula Boys High School - Isiolo S				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100130 Constituency Sports Academy at Imara Primary School - Embakasi Centr				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100131 Constituency Sports Academy at Nzombe Sports Ground - Kitui East				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100132 Constituency Sports Academy at Taru Secondary School - Kinango				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100133 Constituency Sports Academy at St.Patrick's Iten - Keiyo South				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100134 Constituency Sports Academy at Holale Primary School - Moyale				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100135 Constituency Sports Academy at Nakalale Sports Ground - Turkana Nort				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1132 State Department for Sports

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1132100136 Constituency Sports Academy at Kotulo Primary School - Tarbaj				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100137 Constituency Sports Academy at Kapchebau Grounds - Marakwet East				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100138 Constituency Sports Academy at Kanjeru Primary School - Kabete				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100139 Constituency Sports Academy at Elwak Baraza Park - Mandera South				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects				
NET EXPENDITURE Head ... KShs.	-	80,000,000	132,000,000	92,250,000
1132100300 Establish an Automation & Digitalization System for Sports Registrar.				
1132100301 Establish an Automation & Digitalization System for Sports Registrar				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	70,000,000	84,000,000	-
GROSS EXPENDITURE	-	70,000,000	84,000,000	-
Appropriations in Aid	-	50,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	84,000,000	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar				
NET EXPENDITURE Head ... KShs.	-	20,000,000	84,000,000	-
1132101100 Sports,Arts and Social Development Fund.				
1132101101 Sports,Arts and Social Development Fund				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,464,000,000	13,500,000,000	18,000,000,000	18,900,000,000
GROSS EXPENDITURE	16,464,000,000	13,500,000,000	18,000,000,000	18,900,000,000
Appropriations in Aid	16,464,000,000	13,500,000,000	18,000,000,000	18,900,000,000

VOTE D1132 State Department for Sports

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1132 State Department for Sports

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1140400 Receipts from Taxes on Specific Services	16,464,000,000	13,500,000,000	18,000,000,000	18,900,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1132101100 Sports,Arts and Social Development Fund				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1132101300 Malinya Stadium.				
1132101301 Malinya Stadium				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	159,750,000
GROSS EXPENDITURE	-	-	-	159,750,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	159,750,000
1132101300 Malinya Stadium				
NET EXPENDITURE Head ... KShs.	-	-	-	159,750,000
1132101900 Sports Kenya.				
1132101901 Raila Odinga Stadium Homa-Bay				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	-	-
GROSS EXPENDITURE	42,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	42,000,000	-	-	-
1132101900 Sports Kenya				
NET EXPENDITURE Head ... KShs.	42,000,000	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1132 State Department for Sports Kshs.	42,000,000	100,000,000	216,000,000	252,000,000

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects.						
1132100101 Kenya Academy of Sports						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	80,000,000		-	-	-
1132100102 Completion of Phase 1B of Kenya Academy of Sports Complex (Hostels)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
Appropriations in Aid	-	150,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100103 Constituency Sports Academy at Mwala Sports Ground						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100104 Constituency Sports Academy at Tegat Primary School - Bomet East						

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100105 Constituency Sports Academy at Ukwala Sports Academy - Ugenya						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100106 Constituency Sports Academy at Weru Mixed Sec. School - Ol Joro Orok						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100107 Constituency Sports Academy at Koitalel Arap Samoei Academy-Nandi Hi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100108 Constituency Sports Academy at St.Gabriel Asiriam Pry School - Teso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100109 Constituency Sports Academy at Chepkorio Sports Ground - Keiyo North						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100110 Constituency Sports Academy at Mirira Primary School - Kiharu Consti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1132100111 Constituency Sports Academy at Magunga Primary School - Suba South						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100112 Constituency Sports Academy at Mukurenju Primary School - Kandara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100113 Constituency Sports Academy at Mogotio Sports Ground - Mogotio						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100114 Constituency Sports Academy at Paul Boit Boys Scc. School - Turdo						

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100115 Constituency Sports Academy at Kenya Academy of Sports HQ-Kasarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100116 Constituency Sports Academy at Kesengei Primary School - Aldai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100117 Constituency Sports Academy at Kibigos Primary School - Marakwet Wes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100118 Constituency Sports Academy at Lunyofu Sports Ground - Budalangi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100119 Constituency Sports Academy at Burendwa Primary School - Ikolomani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100120 Constituency Sports Academy at Gisambai Primary School - Hamisi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-	-	-	-	-
1132100121 Constituency Sports Academy at Kisiiki Primary School - Yatta						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100122 Constituency Sports Academy at Nalondo Boys High School - Kabuchai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100123 Constituency Sports Academy at Siera Girls High School - Nambale						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100124 Constituency Sports Academy at Kombani Football Academy - Matuga						

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100125 Constituency Sports Academy at Kinyui Stadium - Matungulu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100126 Constituency Sports Academy at Friends School Bokoli - Webuye West						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100127 Constituency Sports Academy at Kiio Secondary School - Mwingi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100128 Constituency Sports Academy at Kimuchu Primary School - Thika Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100129 Constituency Sports Academy at Garbatula Boys High School - Isiolo S						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100130 Constituency Sports Academy at Imara Primary School - Embakasi Centr						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1132100131 Constituency Sports Academy at Nzombe Sports Ground - Kitui East						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100132 Constituency Sports Academy at Taru Secondary School - Kinango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100133 Constituency Sports Academy at St.Patrick's Iten - Keiyo South						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100134 Constituency Sports Academy at Holale Primary School - Moyale						

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100135 Constituency Sports Academy at Nakalale Sports Ground - Turkana Nort						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100136 Constituency Sports Academy at Kotulo Primary School - Tarbaj						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100137 Constituency Sports Academy at Kapchebau Grounds - Marakwet East						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100138 Constituency Sports Academy at Kanjeru Primary School - Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100139 Constituency Sports Academy at Elwak Baraza Park - Mandera South						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects						
NET EXPENDITURE	-	80,000,000		-	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar.						
1132100301 Establish an Automation & Digitalization System for Sports Registrar						

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar						
NET EXPENDITURE	-	20,000,000		-	-	-
1132101100 Sports,Arts and Social Development Fund.						
1132101101 Sports,Arts and Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,464,000,000	13,500,000,000	-	-	-	-
GROSS EXPENDITURE	16,464,000,000	13,500,000,000	-	-	-	-
Appropriations in Aid	16,464,000,000	13,500,000,000		-		-
1140400 Receipts from Taxes on Specific Services	16,464,000,000	13,500,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1132101100 Sports,Arts and Social Development Fund						
NET EXPENDITURE	-	-		-	-	-
1132101900 Sports Kenya.						
1132101901 Raila Odinga Stadium Homa-Bay						

VOTE 1132 State Department for Sports

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	-	-	-	-
GROSS EXPENDITURE	42,000,000	-	-	-	-	-
NET EXPENDITURE	42,000,000	-		-	-	-
1132101900 Sports Kenya						
NET EXPENDITURE	42,000,000	-		-	-	-
TOTAL FOR VOTE D1132 State Department for Sports	42,000,000	100,000,000	-	-	-	-

VOTE D1134 State Department for Culture, The Arts and Heritage

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

(KShs 56,980,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1134100100 Construction of a Heritage Collection Centre	-	-	-	-	46,220,000	130,000,000
1134100500 Establishment of an Integrated Records Management System (IRMS)	-	-	-	-	30,000,000	120,000,000
1134100600 Refurbishment of Archives offices	-	36,980,000	-	36,980,000	-	-
1134101200 Installation of the Library Information Management System (LIMS)	-	-	-	-	30,000,000	35,000,000
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum	-	45,000,000	45,000,000	-	39,300,000	-
1134102100 Completion of Office Block and Music Auditorium	-	-	-	-	35,000,000	34,000,000
1134103000 Marachi Cultural Center	-	-	-	-	32,500,000	-
1134103100 Wundanyi Youth Resource (Culture & Talent) Center	50,000,000	-	-	-	35,000,000	21,000,000
1134103200 Rehabilitation of Basic Facilities at Bomas	-	-	-	-	81,980,000	50,000,000
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1134103800 Public Participation Projects	10,000,000	-	-	-	-	-

VOTE D1134 State Department for Culture, The Arts and Heritage

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Culture, The Arts and Heritage, for capital expenditure.

(KShs 56,980,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1134103900 Acquisition & Installation of Book Detection Machine RFID Hybrid-KNLS	-	15,000,000	15,000,000	-	-	-
1134104000 Rehabilitation and Refurbishment of Libraries - KNLS	-	130,000,000	130,000,000	-	-	-
1134104100 Establishment of Regional Music & Dance Stuido - PP Music Commission	-	110,000,000	110,000,000	-	-	-
1134104200 Construction and Rehabilitation of Cultural Centers - KCC	-	225,000,000	215,000,000	10,000,000	-	-
1134104300 National Youth Devpt Program in Music & Dance -PP Music Commission (S	-	100,000,000	100,000,000	-	-	-
1134104500 Gedi National Monument Construction of Perimeter Wall-NMK (SASDF AiA)	-	26,000,000	26,000,000	-	-	-
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)	-	50,000,000	50,000,000	-	-	-
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC	-	65,000,000	65,000,000	-	-	-
TOTAL FOR VOTE D1134 State Department for Culture, The Arts and Heritage	70,000,000	812,980,000	756,000,000	56,980,000	340,000,000	400,000,000

VOTE D1134 State Department for Culture, The Arts and Heritage

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture, The Arts and Heritage

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1134100100 Construction of a Heritage Collection Centre.				
1134100101 Construction of a Heritage Collection Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	46,220,000	130,000,000
GROSS EXPENDITURE	-	-	46,220,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	46,220,000	130,000,000
1134100100 Construction of a Heritage Collection Centre				
NET EXPENDITURE Head ... KShs.	-	-	46,220,000	130,000,000
1134100500 Establishment of an Integrated Records Management System (IRMS).				
1134100501 Establishment of an Integrated Records Management System (IRMS)				
3111000 Purchase of Office Furniture and General Equipment	-	-	30,000,000	120,000,000
GROSS EXPENDITURE	-	-	30,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	120,000,000
1134100500 Establishment of an Integrated Records Management System (IRMS)				
NET EXPENDITURE Head ... KShs.	-	-	30,000,000	120,000,000
1134100600 Refurbishment of Archives offices.				
1134100601 Refurbishment of Archives offices				
3110300 Refurbishment of Buildings	-	36,980,000	-	-
GROSS EXPENDITURE	-	36,980,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	36,980,000	-	-
1134100600 Refurbishment of Archives offices				
NET EXPENDITURE Head ... KShs.	-	36,980,000	-	-
1134101200 Installation of the Library Information Management System (LIMS).				
1134101201 Installation of the Library Information Management System (LIMS)				
3110300 Refurbishment of Buildings	-	-	30,000,000	35,000,000
GROSS EXPENDITURE	-	-	30,000,000	35,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	35,000,000
1134101200 Installation of the Library Information Management System (LIMS)				
NET EXPENDITURE Head ... KShs.	-	-	30,000,000	35,000,000
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum.				
1134101601 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	39,300,000	-
GROSS EXPENDITURE	-	45,000,000	39,300,000	-
Appropriations in Aid	-	45,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	45,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	39,300,000	-
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum				
NET EXPENDITURE Head ... KShs.	-	-	39,300,000	-

VOTE D1134 State Department for Culture, The Arts and Heritage

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture, The Arts and Heritage

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1134102100 Completion of Office Block and Music Auditorium.				
1134102101 Completion of Office Block and Music Auditorium				
3110200 Construction of Building	-	-	35,000,000	34,000,000
GROSS EXPENDITURE	-	-	35,000,000	34,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	35,000,000	34,000,000
1134102100 Completion of Office Block and Music Auditorium				
NET EXPENDITURE Head ... KShs.	-	-	35,000,000	34,000,000
1134103000 Marachi Cultural Center.				
1134103001 Marachi Cultural Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	32,500,000	-
GROSS EXPENDITURE	-	-	32,500,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	32,500,000	-
1134103000 Marachi Cultural Center				
NET EXPENDITURE Head ... KShs.	-	-	32,500,000	-
1134103100 Wundanyi Youth Resource (Culture & Talent) Center.				
1134103101 Wundanyi Youth Resource (Culture & Talent) Center				
3110200 Construction of Building	50,000,000	-	35,000,000	21,000,000
GROSS EXPENDITURE	50,000,000	-	35,000,000	21,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	35,000,000	21,000,000
1134103100 Wundanyi Youth Resource (Culture & Talent) Center				
NET EXPENDITURE Head ... KShs.	50,000,000	-	35,000,000	21,000,000
1134103200 Rehabilitation of Basic Facilities at Bomas.				
1134103201 Rehabilitation of Basic Facilities at Bomas				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	81,980,000	50,000,000
GROSS EXPENDITURE	-	-	81,980,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	81,980,000	50,000,000
1134103200 Rehabilitation of Basic Facilities at Bomas				
NET EXPENDITURE Head ... KShs.	-	-	81,980,000	50,000,000
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.				
1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1134103800 Public Participation Projects.				

VOTE D1134 State Department for Culture, The Arts and Heritage

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture, The Arts and Heritage

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1134103801 Construction of Karachuonyo Library				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1134103800 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1134103900 Acquisition & Installation of Book Detection Machine RFID Hybrid-KNL.				
1134103901 Maktaba Kuu Library Nairobi (SASDF AiA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
Appropriations in Aid	-	5,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134103902 Nakuru Branch (SASDF AiA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
Appropriations in Aid	-	5,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134103903 Buruburu Branch (SASDF AiA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
Appropriations in Aid	-	5,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134103900 Acquisition & Installation of Book Detection Machine RFID Hybrid-KNLS				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1134104000 Rehabilitation and Refurbishment of Libraries - KNLS.				
1134104001 Maktaba Kuu Library Nairobi (SASDF AiA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
Appropriations in Aid	-	50,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134104002 Nakuru Branch (SASDF AiA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
Appropriations in Aid	-	40,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1134 State Department for Culture, The Arts and Heritage

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture, The Arts and Heritage

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1134104003 Buruburu Branch (SASDF AiA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
Appropriations in Aid	-	40,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134104000 Rehabilitation and Refurbishment of Libraries - KNLS				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1134104100 Establishment of Regional Music & Dance Stuido - PP Music Commission.				
1134104101 Bungoma (SASDF AiA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134104102 Kwale (SASDF AiA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134104100 Establishment of Regional Music & Dance Stuido - PP Music Commission				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1134104200 Construction and Rehabilitation of Cultural Centers - KCC.				
1134104201 Marachi Cultural Centre (SASDF AiA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
Appropriations in Aid	-	50,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134104202 Suba Central Centre (SASDF AiA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134104203 Mansa Culture and Heritage Centre - Tarbaj (SASDF AiA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-

VOTE D1134 State Department for Culture, The Arts and Heritage

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture, The Arts and Heritage

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134104204 Kuria East Cultural Centre - Public Participation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1134104205 Nanyuki Cultural Centre (SASDF AiA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
GROSS EXPENDITURE	-	55,000,000	-	-
Appropriations in Aid	-	55,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134104200 Construction and Rehabilitation of Cultural Centers - KCC				
NET EXPENDITURE Head ... KShs.	-	10,000,000	-	-
1134104300 National Youth Devpt Program in Music & Dance-PP Music Commission (S.				
1134104301 National Youth Devpt Program in Music & Dance -PP Music Commission (S				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
Appropriations in Aid	-	100,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134104300 National Youth Devpt Program in Music & Dance -PP Music Commission (S				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1134104500 Gedi National Monument Construction of Perimeter Wall-NMK (SASDF AiA.				
1134104501 Gedi National Monument Construction of Perimeter Wall - NMK (SASDF Ai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,000,000	-	-
GROSS EXPENDITURE	-	26,000,000	-	-
Appropriations in Aid	-	26,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	26,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134104500 Gedi National Monument Construction of Perimeter Wall-NMK (SASDF AiA)				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA).				
1134104601 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
Appropriations in Aid	-	50,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1134 State Department for Culture, The Arts and Heritage

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1134 State Department for Culture, The Arts and Heritage

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC.				
1134104701 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	-	-
GROSS EXPENDITURE	-	65,000,000	-	-
Appropriations in Aid	-	65,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	65,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC				
NET EXPENDITURE Head ... KShs.	-	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1134 State Department for Culture, The Arts and Heritage Kshs.	70,000,000	56,980,000	340,000,000	400,000,000

VOTE 1134 State Department for Culture, The Arts and Heritage
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1134100600 Refurbishment of Archives offices.						
1134100601 Refurbishment of Archives offices						
3110300 Refurbishment of Buildings	-	36,980,000	-	-	-	-
GROSS EXPENDITURE	-	36,980,000	-	-	-	-
NET EXPENDITURE	-	36,980,000		-	-	-
1134100600 Refurbishment of Archives offices						
NET EXPENDITURE	-	36,980,000		-	-	-
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum.						
1134101601 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
Appropriations in Aid	-	45,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum						
NET EXPENDITURE	-	-		-	-	-
1134103100 Wundanyi Youth Resource (Culture & Talent) Center.						

VOTE 1134 State Department for Culture, The Arts and Heritage
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1134103101 Wundanyi Youth Resource (Culture & Talent) Center						
3110200 Construction of Building	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1134103100 Wundanyi Youth Resource (Culture & Talent) Center						
NET EXPENDITURE	50,000,000	-		-	-	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.						
1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	10,000,000	-	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	10,000,000	-	-
NET EXPENDITURE	10,000,000	10,000,000		10,000,000	-	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism						
NET EXPENDITURE	10,000,000	10,000,000		10,000,000	-	-
1134103800 Public Participation Projects.						
1134103801 Construction of Karachuonyo Library						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

VOTE 1134 State Department for Culture, The Arts and Heritage
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1134103800 Public Participation Projects						
NET EXPENDITURE	10,000,000	-		-	-	-
1134103900 Acquisition & Installation of Book Detection Machine RFID Hybrid-KNL.						
1134103901 Maktaba Kuu Library Nairobi (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
Appropriations in Aid	-	5,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134103902 Nakuru Branch (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
Appropriations in Aid	-	5,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134103903 Buruburu Branch (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-

VOTE 1134 State Department for Culture, The Arts and Heritage
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	5,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134103900 Acquisition & Installation of Book Detection Machine RFID Hybrid-KNLS						
NET EXPENDITURE	-	-		-	-	-
1134104000 Rehabilitation and Refurbishment of Libraries - KNLS.						
1134104001 Maktaba Kuu Library Nairobi (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134104002 Nakuru Branch (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
Appropriations in Aid	-	40,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134104003 Buruburu Branch (SASDF AiA)						

VOTE 1134 State Department for Culture, The Arts and Heritage
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
Appropriations in Aid	-	40,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134104000 Rehabilitation and Refurbishment of Libraries - KNLS						
NET EXPENDITURE	-	-		-	-	-
1134104100 Establishment of Regional Music & Dance Stuido - PP Music Commission.						
1134104101 Bungoma (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134104102 Kwale (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-

VOTE 1134 State Department for Culture, The Arts and Heritage
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1134104100 Establishment of Regional Music & Dance Stuido - PP Music Commission						
NET EXPENDITURE	-	-		-	-	-
1134104200 Construction and Rehabilitation of Cultural Centers - KCC.						
1134104201 Marachi Cultural Centre (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134104202 Suba Central Centre (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134104203 Mansa Culture and Heritage Centre - Tarbaj (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-

VOTE 1134 State Department for Culture, The Arts and Heritage
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134104204 Kuria East Cultural Centre - Public Participation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1134104205 Nanyuki Cultural Centre (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	55,000,000	-	-	-	-
Appropriations in Aid	-	55,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	55,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134104200 Construction and Rehabilitation of Cultural Centers - KCC						
NET EXPENDITURE	-	10,000,000		-	-	-
1134104300 National Youth Devpt Program in Music & Dance-PP Music Commission (S.						
1134104301 National Youth Devpt Program in Music & Dance -PP Music Commission (S						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-

VOTE 1134 State Department for Culture, The Arts and Heritage
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	100,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134104300 National Youth Devpt Program in Music & Dance -PP Music Commission (S						
NET EXPENDITURE	-	-		-	-	-
1134104500 Gedi National Monument Construction of Perimeter Wall-NMK (SASDF AiA.						
1134104501 Gedi National Monument Construction of Perimeter Wall - NMK (SASDF Ai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,000,000	-	-	-	-
GROSS EXPENDITURE	-	26,000,000	-	-	-	-
Appropriations in Aid	-	26,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	26,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134104500 Gedi National Monument Construction of Perimeter Wall-NMK (SASDF AiA)						
NET EXPENDITURE	-	-		-	-	-
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA).						
1134104601 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-

VOTE 1134 State Department for Culture, The Arts and Heritage
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	50,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)						
NET EXPENDITURE	-	-		-	-	-
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC.						
1134104701 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	-	-	-	-
GROSS EXPENDITURE	-	65,000,000	-	-	-	-
Appropriations in Aid	-	65,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	65,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC						
NET EXPENDITURE	-	-		-	-	-
TOTAL FOR VOTE D1134 State Department for Culture, The Arts and Heritage	70,000,000	56,980,000	-	10,000,000	-	-

VOTE D1135 State Department for Youth Affairs and Creative Economy

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

(KShs 2,172,428,825)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1135100800 Youth Empowerment Centres -BETA	19,415,000	79,500,000	-	79,500,000	-	-
1135101100 VIVA Youth Programme-BETA	100,000,000	160,000,000	80,000,000	80,000,000	11,170,000	11,170,000
1135101300 Strengthening the Film Industry in Kenya - BETA	10,000,000	-	-	-	-	-
1135101400 GoK/ENFPA 10th Country Programme	-	10,530,000	-	10,530,000	10,530,000	10,530,000
1135101500 Refurbishment of Cinema Theatre	-	120,000,000	120,000,000	-	43,290,000	95,500,000
1135101600 Film Location Mapping	-	115,000,000	100,000,000	15,000,000	-	-
1135101700 Establishment of Kenya Film School	-	119,700,000	100,000,000	19,700,000	128,700,000	63,280,000
1135101900 National Youth Opportunity Towards Advancement (NYOTA)	553,944,490	1,650,046,325	-	1,650,046,325	1,790,010,000	1,659,840,000
1135102000 Youth Enterprise Development Fund	200,000,000	317,652,500	-	317,652,500	520,000,000	725,380,000
1135102200 Acquisition and Installation of a Copyright ERP System - KeCoBo	-	100,000,000	100,000,000	-	-	-
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	883,359,490	2,672,428,825	500,000,000	2,172,428,825	2,503,700,000	2,565,700,000

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1135100800 Youth Empowerment Centres -BETA.				
1135100801 Youth Empowerment Centres - BETA				
3111000 Purchase of Office Furniture and General Equipment	19,415,000	-	-	-
GROSS EXPENDITURE	19,415,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,415,000	-	-	-
1135100802 Construction and Equipping of Ganze Youth Empowerment Centre				
3110200 Construction of Building	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1135100803 Construction and Equipping of Tarbaj Youth Empowerment Centre				
3110200 Construction of Building	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1135100804 Construction and Equipping of Thika Youth Empowerment Centre				
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1135100805 Renovation and Equipping of Kirinyaga West Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1135100806 Renovation and Equipping of Ol Kalou Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	3,500,000	-	-
GROSS EXPENDITURE	-	3,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,500,000	-	-
1135100807 Renovation and Equipping of Mariakani Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1135100808 Renovation and Equipping of Matuga Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	3,500,000	-	-
GROSS EXPENDITURE	-	3,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,500,000	-	-
1135100809 Renovation and Equipping of Mutyambua Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	3,500,000	-	-
GROSS EXPENDITURE	-	3,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,500,000	-	-
1135100811 Renovation and Equipping of North Horr Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1135100812 Renovation and Equipping of Laisamis Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1135100813 Renovation and Equipping of Imenti South Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1135100814 Renovation and Equipping of Athi River Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1135100815 Renovation and Equipping of Makadara Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1135100816 Renovation and Equipping of Njiru Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1135100817 Renovation and Equipping of Nyamarambe Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1135100818 Renovation and Equipping of Kisumu Central Youth Empowerment Cent				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1135100819 Renovation and Equipping of Lafey Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1135100820 Renovation and Equipping of Emingi Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1135100821 Renovation and Equipping of Saboti Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1135100822 Renovation and Equipping of Iten Youth Empowerment Center				
3110300 Refurbishment of Buildings	-	3,000,000	-	-

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1135100800 Youth Empowerment Centres -BETA				
NET EXPENDITURE Head ... KShs.	19,415,000	79,500,000	-	-
1135101100 VIVA Youth Programme-BETA.				
1135101101 VIVA Youth Programme				
2210700 Training Expenses	41,270,720	120,000,000	11,170,000	11,170,000
2211300 Other Operating Expenses	208,729,280	40,000,000	-	-
GROSS EXPENDITURE	250,000,000	160,000,000	11,170,000	11,170,000
Appropriations in Aid	150,000,000	80,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	150,000,000	80,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	80,000,000	11,170,000	11,170,000
1135101100 VIVA Youth Programme-BETA				
NET EXPENDITURE Head ... KShs.	100,000,000	80,000,000	11,170,000	11,170,000
1135101300 Strengthening the Film Industry in Kenya - BETA.				
1135101301 Strengthening the Film Industry in Kenya - BETA				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1135101300 Strengthening the Film Industry in Kenya - BETA				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1135101400 GoK/ENFPA 10th Country Programme.				
1135101401 GoK/ENFPA 10th Country Programme				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,530,000	10,530,000	10,530,000
GROSS EXPENDITURE	-	10,530,000	10,530,000	10,530,000
NET EXPENDITURE Sub-Head KShs.	-	10,530,000	10,530,000	10,530,000
1135101400 GoK/ENFPA 10th Country Programme				
NET EXPENDITURE Head ... KShs.	-	10,530,000	10,530,000	10,530,000
1135101500 Refurbishment of Cinema Theatre.				
1135101501 Refurbishment of Cinema Theatre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	43,290,000	95,500,000
GROSS EXPENDITURE	-	120,000,000	43,290,000	95,500,000
Appropriations in Aid	-	120,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	120,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	43,290,000	95,500,000
1135101500 Refurbishment of Cinema Theatre				
NET EXPENDITURE Head ... KShs.	-	-	43,290,000	95,500,000
1135101600 Film Location Mapping.				

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1135101601 Film Location Mapping				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,000,000	-	-
GROSS EXPENDITURE	-	115,000,000	-	-
Appropriations in Aid	-	100,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1135101600 Film Location Mapping				
NET EXPENDITURE Head ... KShs.	-	15,000,000	-	-
1135101700 Establishment of Kenya Film School.				
1135101701 Establishment of Kenya Film School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	119,700,000	128,700,000	63,280,000
GROSS EXPENDITURE	-	119,700,000	128,700,000	63,280,000
Appropriations in Aid	-	100,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	19,700,000	128,700,000	63,280,000
1135101700 Establishment of Kenya Film School				
NET EXPENDITURE Head ... KShs.	-	19,700,000	128,700,000	63,280,000
1135101900 National Youth Opportunity Towards Advancement (NYOTA).				
1135101901 National Youth Opportunity Towards Advancement (NYOTA)				
2210200 Communication, Supplies and Services	6,314,000	7,531,867	9,243,200	10,364,360
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	111,924,525	71,414,847	98,339,116	57,069,730
2210500 Printing , Advertising and Information Supplies and Services	13,600,000	8,230,800	2,346,300	500,000
2210600 Rentals of Produced Assets	-	9,562,212	9,562,212	2,390,552
2210700 Training Expenses	144,341,160	797,833,280	784,311,808	1,008,698,385
2210800 Hospitality Supplies and Services	57,697,172	69,368,507	63,807,390	62,885,040
2210900 Insurance Costs	-	6,900,000	6,900,000	-
2211100 Office and General Supplies and Services	4,020,000	6,968,800	968,800	180,000
2211200 Fuel Oil and Lubricants	19,680,576	21,244,520	17,075,520	9,075,520
2211300 Other Operating Expenses	143,266,817	645,829,674	779,567,654	492,718,413
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,590,240	4,661,818	4,288,000	4,788,000
2220200 Routine Maintenance - Other Assets	-	500,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	30,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	10,510,000	-	2,430,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	11,170,000	11,170,000
GROSS EXPENDITURE	553,944,490	1,650,046,325	1,790,010,000	1,659,840,000
NET EXPENDITURE Sub-Head KShs.	553,944,490	1,650,046,325	1,790,010,000	1,659,840,000
1135101900 National Youth Opportunity Towards Advancement (NYOTA)				
NET EXPENDITURE Head ... KShs.	553,944,490	1,650,046,325	1,790,010,000	1,659,840,000
1135102000 Youth Enterprise Development Fund.				

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1135 State Department for Youth Affairs and Creative Economy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1135102001 Youth Enterprise Development Fund				
2630100 Current Grants to Government Agencies and other Levels of Government	-	317,652,500	520,000,000	725,380,000
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	317,652,500	520,000,000	725,380,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	317,652,500	520,000,000	725,380,000
1135102000 Youth Enterprise Development Fund				
NET EXPENDITURE Head ... KShs.	200,000,000	317,652,500	520,000,000	725,380,000
1135102200 Acquisition and Installation of a Copyright ERP System - KeCoBo.				
1135102201 Acquisition and Installation of a Copyright ERP System - KeCoBo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
Appropriations in Aid	-	100,000,000	-	-
1140400 Receipts from Taxes on Specific Services	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1135102200 Acquisition and Installation of a Copyright ERP System - KeCoBo				
NET EXPENDITURE Head ... KShs.	-	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1135 State Department for Youth Affairs and Creative Economy KShs.	883,359,490	2,172,428,825	2,503,700,000	2,565,700,000

VOTE 1135 State Department for Youth Affairs and Creative Economy
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100800 Youth Empowerment Centres -BETA.						
1135100801 Youth Empowerment Centres - BETA						
3111000 Purchase of Office Furniture and General Equipment	19,415,000	-	-	-	-	-
GROSS EXPENDITURE	19,415,000	-	-	-	-	-
NET EXPENDITURE	19,415,000	-		-	-	-
1135100802 Construction and Equipping of Ganze Youth Empowerment Centre						
3110200 Construction of Building	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1135100803 Construction and Equipping of Tarbaj Youth Empowerment Centre						
3110200 Construction of Building	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1135100804 Construction and Equipping of Thika Youth Empowerment Centre						
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1135100805 Renovation and Equipping of Kirinyaga West Youth Empowerment Center						

VOTE 1135 State Department for Youth Affairs and Creative Economy
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1135100806 Renovation and Equipping of Ol Kalou Youth Empowerment Center						
3110300 Refurbishment of Buildings	-	3,500,000	-	-	-	-
GROSS EXPENDITURE	-	3,500,000	-	-	-	-
NET EXPENDITURE	-	3,500,000		-	-	-
1135100807 Renovation and Equipping of Mariakani Youth Empowerment Center						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1135100808 Renovation and Equipping of Matuga Youth Empowerment Center						
3110300 Refurbishment of Buildings	-	3,500,000	-	-	-	-
GROSS EXPENDITURE	-	3,500,000	-	-	-	-
NET EXPENDITURE	-	3,500,000		-	-	-
1135100809 Renovation and Equipping of Mutyambua Youth Empowerment Center						
3110300 Refurbishment of Buildings	-	3,500,000	-	-	-	-
GROSS EXPENDITURE	-	3,500,000	-	-	-	-
NET EXPENDITURE	-	3,500,000		-	-	-
1135100811 Renovation and Equipping of North Horr Youth Empowerment Center						

VOTE 1135 State Department for Youth Affairs and Creative Economy
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,000,000	-	-	-	-
NET EXPENDITURE	-	4,000,000		-	-	-
1135100812 Renovation and Equipping of Laisamis Youth Empowerment Center						
3110300 Refurbishment of Buildings	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,000,000	-	-	-	-
NET EXPENDITURE	-	4,000,000		-	-	-
1135100813 Renovation and Equipping of Imenti South Youth Empowerment Center						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1135100814 Renovation and Equipping of Athi River Youth Empowerment Center						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1135100815 Renovation and Equipping of Makadara Youth Empowerment Center						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1135100816 Renovation and Equipping of Njiru Youth Empowerment Center						

VOTE 1135 State Department for Youth Affairs and Creative Economy
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1135100817 Renovation and Equipping of Nyamarambe Youth Empowerment Center						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1135100818 Renovation and Equipping of Kisumu Central Youth Empowerment Cent						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1135100819 Renovation and Equipping of Lafey Youth Empowerment Center						
3110300 Refurbishment of Buildings	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,000,000	-	-	-	-
NET EXPENDITURE	-	4,000,000		-	-	-
1135100820 Renovation and Equipping of Emining Youth Empowerment Center						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1135100821 Renovation and Equipping of Saboti Youth Empowerment Center						

VOTE 1135 State Department for Youth Affairs and Creative Economy
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1135100822 Renovation and Equipping of Iten Youth Empowerment Center						
3110300 Refurbishment of Buildings	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1135100800 Youth Empowerment Centres -BETA						
NET EXPENDITURE	19,415,000	79,500,000		-	-	-
1135101100 VIVA Youth Programme-BETA.						
1135101101 VIVA Youth Programme						
2210700 Training Expenses	41,270,720	120,000,000	40,000,000	80,000,000	-	-
2211300 Other Operating Expenses	208,729,280	40,000,000	40,000,000	-	-	-
GROSS EXPENDITURE	250,000,000	160,000,000	80,000,000	80,000,000	-	-
Appropriations in Aid	150,000,000	80,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	150,000,000	80,000,000		-		-
NET EXPENDITURE	100,000,000	80,000,000		80,000,000	-	-
1135101100 VIVA Youth Programme-BETA						
NET EXPENDITURE	100,000,000	80,000,000		80,000,000	-	-

VOTE 1135 State Department for Youth Affairs and Creative Economy
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135101300 Strengthening the Film Industry in Kenya - BETA.						
1135101301 Strengthening the Film Industry in Kenya - BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1135101300 Strengthening the Film Industry in Kenya - BETA						
NET EXPENDITURE	10,000,000	-		-	-	-
1135101400 GoK/ENFPA 10th Country Programme.						
1135101401 GoK/ENFPA 10th Country Programme						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	10,530,000	-	10,530,000	-	-
GROSS EXPENDITURE	-	10,530,000	-	10,530,000	-	-
NET EXPENDITURE	-	10,530,000		10,530,000	-	-
1135101400 GoK/ENFPA 10th Country Programme						
NET EXPENDITURE	-	10,530,000		10,530,000	-	-
1135101500 Refurbishment of Cinema Theatre.						
1135101501 Refurbishment of Cinema Theatre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-

VOTE 1135 State Department for Youth Affairs and Creative Economy
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
Appropriations in Aid	-	120,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1135101500 Refurbishment of Cinema Theatre						
NET EXPENDITURE	-	-		-	-	-
1135101600 Film Location Mapping.						
1135101601 Film Location Mapping						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,000,000	-	-	-	-
GROSS EXPENDITURE	-	115,000,000	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1135101600 Film Location Mapping						
NET EXPENDITURE	-	15,000,000		-	-	-
1135101700 Establishment of Kenya Film School.						
1135101701 Establishment of Kenya Film School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	119,700,000	-	-	-	-

VOTE 1135 State Department for Youth Affairs and Creative Economy
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	119,700,000	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	19,700,000		-	-	-
1135101700 Establishment of Kenya Film School						
NET EXPENDITURE	-	19,700,000		-	-	-
1135101900 National Youth Opportunity Towards Advancement (NYOTA).						
1135101901 National Youth Opportunity Towards Advancement (NYOTA)						
2210200 Communication, Supplies and Services	6,314,000	7,531,867	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	111,924,525	71,414,847	-	-	-	47,074,272
2210500 Printing , Advertising and Information Supplies and Services	13,600,000	8,230,800	-	-	-	2,230,800
2210600 Rentals of Produced Assets	-	9,562,212	-	-	-	-
2210700 Training Expenses	144,341,160	797,833,280	-	-	-	778,833,280
2210800 Hospitality Supplies and Services	57,697,172	69,368,507	-	-	-	48,924,907
2210900 Insurance Costs	-	6,900,000	-	-	-	-
2211100 Office and General Supplies and Services	4,020,000	6,968,800	-	-	-	180,000
2211200 Fuel Oil and Lubricants	19,680,576	21,244,520	-	-	-	2,075,520
2211300 Other Operating Expenses	143,266,817	645,829,674	-	-	-	615,519,403
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,590,240	4,661,818	-	-	-	4,661,818

VOTE 1135 State Department for Youth Affairs and Creative Economy
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	-	500,000	-	-	-	500,000
3110700 Purchase of Vehicles and Other Transport Equipment	30,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	10,510,000	-	-	-	-	-
GROSS EXPENDITURE	553,944,490	1,650,046,325	-	-	-	1,500,000,000
NET EXPENDITURE	553,944,490	1,650,046,325		-	-	1,500,000,000
1135101900 National Youth Opportunity Towards Advancement (NYOTA)						
NET EXPENDITURE	553,944,490	1,650,046,325		-	-	1,500,000,000
1135102000 Youth Enterprise Development Fund.						
1135102001 Youth Enterprise Development Fund						
2630100 Current Grants to Government Agencies and other Levels of Government	-	317,652,500	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	317,652,500	-	-	-	-
NET EXPENDITURE	200,000,000	317,652,500		-	-	-
1135102000 Youth Enterprise Development Fund						
NET EXPENDITURE	200,000,000	317,652,500		-	-	-
1135102200 Acquisition and Installation of a Copyright ERP System - KeCoBo.						
1135102201 Acquisition and Installation of a Copyright ERP System - KeCoBo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

VOTE 1135 State Department for Youth Affairs and Creative Economy
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1140400 Receipts from Taxes on Specific Services	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1135102200 Acquisition and Installation of a Copyright ERP System - KeCoBo						
NET EXPENDITURE	-	-		-	-	-
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	883,359,490	2,172,428,825	80,000,000	90,530,000	-	1,500,000,000

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

(KShs 21,120,892,644)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA	-	872,696,723	741,411,609	131,285,114	910,000,000	800,000,000
1152100400 Loiyangalani - Suswa transmission line	-	-	-	-	222,000,000	-
1152100500 Bogoria Silali Geothermal Project	1,357,000,000	2,806,000,000	1,200,000,000	1,606,000,000	2,800,000,000	1,216,000,000
1152100700 Transmission line Mombasa-Nairobi	-	200,000,000	200,000,000	-	374,000,000	400,000,000
1152100800 Olkaria I and IV	1,974,478,790	-	-	-	-	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project	-	406,086,029	345,000,000	61,086,029	974,000,000	1,000,000,000
1152101400 Turkwell- Ortum- Kitale	-	65,334,901	-	65,334,901	200,000,000	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)	-	1,684,814,522	1,644,000,000	40,814,522	1,291,000,000	1,006,000,000
1152102200 Menengai Geothermal Development Project	-	1,950,000,000	1,950,000,000	-	2,000,000,000	2,150,000,000
1152102700 Last Mile Electricity Connectivity-BETA	1,900,000,000	4,091,380,422	2,150,000,000	1,941,380,422	8,300,000,000	9,226,000,000
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA	18,900,000	45,067,908	-	45,067,908	-	-

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

(KShs 21,120,892,644)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152103500 Street-lighting	-	241,629,044	-	241,629,044	300,000,000	2,000,000,000
1152103700 Mariakani Substation-BETA	-	13,588,391	13,588,391	-	-	-
1152103900 Power Transmission System Improvement project	-	598,086,029	538,000,000	60,086,029	224,000,000	500,000,000
1152104100 Menengai - Soilo	-	116,000,000	116,000,000	-	-	-
1152104400 Electrification of Public Facilities	538,900,000	2,480,000,000	2,480,000,000	-	10,138,000,000	9,644,500,000
1152104600 Solar Maintenance Programme	-	100,000,000	100,000,000	-	406,000,000	600,000,000
1152105100 Nuclear Power Plant Siting	50,000,000	64,769,250	-	64,769,250	70,000,000	100,000,000
1152105200 Strategic Environmental Assessment	-	38,054,301	-	38,054,301	10,000,000	10,000,000
1152105400 Hydro dams Water catchment re-afforestation	-	82,000,000	82,000,000	-	220,000,000	270,000,000
1152105500 Solar PV installation on Institutions and or community boreholes in	-	50,000,000	50,000,000	-	50,000,000	50,000,000
1152105600 Development of Community Small Hydro Power projects	-	20,000,000	20,000,000	-	20,000,000	20,000,000
1152105800 Installation of wind masts & data loggers and rehabilitation of pre	-	46,000,000	46,000,000	-	36,000,000	36,000,000

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

(KShs 21,120,892,644)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152105900 Energy Efficiency Programme (Investment Grade Audits	-	40,000,000	40,000,000	-	70,000,000	70,000,000
1152106000 Construction of institutional biogas plants	-	170,000,000	170,000,000	-	135,000,000	150,000,000
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b	-	200,000,000	200,000,000	-	120,000,000	120,000,000
1152106200 Expansion of Energy centres	-	300,000,000	300,000,000	-	370,000,000	376,000,000
1152106300 Biofuel value chain development	-	35,000,000	35,000,000	-	20,000,000	25,000,000
1152106400 Energy Efficient Charcoal Kilns Development	-	15,000,000	15,000,000	-	20,000,000	20,000,000
1152106500 Geothermal Projects	-	460,000,000	460,000,000	-	110,000,000	110,000,000
1152106900 Installation of Transformers in Constituencies	-	1,800,000,000	1,800,000,000	-	3,473,000,000	4,191,000,000
1152107200 Retrofitting of Mini Grids	-	320,020,000	320,020,000	-	763,000,000	-
1152107500 Resource Development for Nuclear Programme	-	47,719,463	-	47,719,463	25,000,000	30,000,000
1152107600 Nuclear Fuel Resources Exploration & Development	-	93,000,000	93,000,000	-	93,000,000	93,000,000
1152107900 Kenya Power Transmission Expansion Project	20,100,000	22,995,485	-	22,995,485	-	-

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

(KShs 21,120,892,644)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)	729,000,000	2,666,660,647	1,536,000,000	1,130,660,647	2,915,000,000	-
1152108100 220KV Kamburu - Embu - Thika Transmission Line	68,800,000	-	-	-	-	2,443,000,000
1152108300 Nuclear Policy and Legislation	-	42,081,452	-	42,081,452	20,000,000	22,500,000
1152108400 Monitoring and Evaluation of Energy Projects	-	190,000,000	190,000,000	-	200,000,000	200,000,000
1152108500 Refurbishment of Kawi House	-	90,000,000	90,000,000	-	82,000,000	-
1152108700 Rabai - Kilifi Transmission Line-BETA	55,800,000	632,737,584	607,000,000	25,737,584	313,000,000	200,000,000
1152108900 Electrification of Level 4 & Level 3 Hospitals	-	40,271,507	-	40,271,507	2,500,000,000	-
1152109000 Electrification of Economic Zones	32,400,000	954,995,485	948,000,000	6,995,485	2,987,000,000	4,290,000,000
1152109300 East Africa Skills for Transformation & Regional Integration Project	500,000,000	212,000,000	-	212,000,000	-	-
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line	56,700,000	-	-	-	19,000,000	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	-	4,505,000,000	4,505,000,000	-	3,171,000,000	1,180,000,000
1152109700 Rural Electrification Schemes	-	382,108,914	-	382,108,914	1,300,000,000	1,500,000,000

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

(KShs 21,120,892,644)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152109800 300MW Suswa geothermal project	-	209,466,077	200,000,000	9,466,077	640,000,000	760,000,000
1152109900 Olkaria 1AU & IV Turbine Uprating	-	20,000,000	20,000,000	-	15,000,000	20,000,000
1152110200 Publicity and Advocacy	-	59,800,915	-	59,800,915	40,000,000	42,000,000
1152110300 220kV Marsabit - Isiolo Transmission Line	56,700,000	-	-	-	19,000,000	-
1152110400 National System Control Centre & Makindu SS	1,336,400,000	3,036,660,647	1,492,000,000	1,544,660,647	3,228,000,000	3,502,000,000
1152111100 Kenya Green Hydrogen Development	-	100,000,000	100,000,000	-	150,000,000	200,000,000
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	-	100,000,000	100,000,000	-	50,000,000	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET)	-	200,000,000	-	200,000,000	78,000,000	-
1152112300 Kenya Transmission Network Improvement Project	-	1,718,990,971	1,300,000,000	418,990,971	3,176,000,000	2,189,000,000
1152112700 Energy Center Bumula Project	-	50,000,000	50,000,000	-	-	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme	-	194,000,000	194,000,000	-	-	-
1152113000 Public Participation Projects	100,000,000	-	-	-	-	-

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

(KShs 21,120,892,644)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152113200 Electrification of Public Facilities - Cont.	1,694,500,000	-	-	-	-	-
1152113500 Kenya Green Resilient Expansion of Energy	5,555,000,000	5,000,000,000	-	5,000,000,000	900,000,000	1,000,000,000
1152113700 Public Participation Projects	118,000,000	65,000,000	-	65,000,000	-	-
1152113800 Electrification of Public Facilities - III	460,000,000	375,000,000	-	375,000,000	-	-
1152113900 Connectivity to Leather Industrial Park - Kenanie	250,000,000	40,814,522	-	40,814,522	100,000,000	-
1152114100 Transformers and Last Mile Connectivity - REREC	950,000,000	-	-	-	-	-
1152114200 Street Lighting (REREC)	250,000,000	-	-	-	-	-
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II	100,000,000	2,666,081,455	2,404,000,000	262,081,455	20,000,000	1,533,000,000
1152114800 Last Mile Electricity Connectivity III	-	1,200,000,000	1,000,000,000	200,000,000	-	-
1152114900 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile	-	500,000,000	500,000,000	-	-	-
1152115000 Electrification in Constituencies	-	5,019,000,000	-	5,019,000,000	-	-
1152115100 New REREC Regional Stores	-	60,000,000	20,000,000	40,000,000	-	-

VOTE D1152 State Department for Energy

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Energy, for capital expenditure.

(KShs 21,120,892,644)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1152115200 Electrification in Slum Areas	-	500,000,000	-	500,000,000	-	-
1152115300 Electrification of Public Facilities - IV	115,000,000	200,000,000	-	200,000,000	-	-
1152115400 Electrification of Public Facilities - (V)	-	520,000,000	-	520,000,000	-	-
1152115500 Installation of Transformers in Constituencies II	-	280,000,000	-	280,000,000	-	-
1152115600 Street-lighting II	-	180,000,000	-	180,000,000	-	-
TOTAL FOR VOTE D1152 State Department for Energy	18,287,678,790	51,485,912,644	30,365,020,000	21,120,892,644	55,667,000,000	53,295,000,000

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1152100200 Nanyuki-Isiolo-Meru-BETA.				
1152100201 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,600,000	-	-	-
GROSS EXPENDITURE	96,600,000	-	-	-
Appropriations in Aid	96,600,000	-	-	-
1420100 Sales of Market Establishments	96,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152100200 Nanyuki-Isiolo-Meru-BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA.				
1152100301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	553,800,000	872,696,723	910,000,000	800,000,000
GROSS EXPENDITURE	553,800,000	872,696,723	910,000,000	800,000,000
Appropriations in Aid	553,800,000	741,411,609	630,000,000	800,000,000
1420100 Sales of Market Establishments	553,800,000	741,411,609	630,000,000	800,000,000
NET EXPENDITURE Sub-Head KShs.	-	131,285,114	280,000,000	-
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA				
NET EXPENDITURE Head ... KShs.	-	131,285,114	280,000,000	-
1152100400 Loiyangalani - Suswa transmission line.				
1152100401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	222,000,000	-
GROSS EXPENDITURE	-	-	222,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	222,000,000	-
1152100400 Loiyangalani - Suswa transmission line				
NET EXPENDITURE Head ... KShs.	-	-	222,000,000	-
1152100500 Bogoria Silali Geothermal Project.				
1152100501 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	840,000,000	1,050,000,000	1,450,000,000	658,000,000
3110500 Construction and Civil Works	1,391,000,000	1,756,000,000	1,350,000,000	558,000,000
GROSS EXPENDITURE	2,231,000,000	2,806,000,000	2,800,000,000	1,216,000,000
Appropriations in Aid	874,000,000	1,200,000,000	1,450,000,000	658,000,000
5120200 Foreign Borrowing - Direct Payments	34,000,000	150,000,000	-	-
1130300 Receipts from Other Taxes on Property	840,000,000	1,050,000,000	1,450,000,000	658,000,000
NET EXPENDITURE Sub-Head KShs.	1,357,000,000	1,606,000,000	1,350,000,000	558,000,000
1152100500 Bogoria Silali Geothermal Project				
NET EXPENDITURE Head ... KShs.	1,357,000,000	1,606,000,000	1,350,000,000	558,000,000
1152100700 Transmission line Mombasa-Nairobi.				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1152100701 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	374,000,000	400,000,000
GROSS EXPENDITURE	-	200,000,000	374,000,000	400,000,000
Appropriations in Aid	-	200,000,000	-	-
1420100 Sales of Market Establishments	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	374,000,000	400,000,000
1152100700 Transmission line Mombasa-Nairobi				
NET EXPENDITURE Head ... KShs.	-	-	374,000,000	400,000,000
1152100800 Olkaria I and IV.				
1152100801 Headquarters				
3110500 Construction and Civil Works	1,974,478,790	-	-	-
GROSS EXPENDITURE	1,974,478,790	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,974,478,790	-	-	-
1152100800 Olkaria I and IV				
NET EXPENDITURE Head ... KShs.	1,974,478,790	-	-	-
1152101000 Nairobi 220KV Ring.				
1152101001 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,600,000	-	-	-
GROSS EXPENDITURE	26,600,000	-	-	-
Appropriations in Aid	26,600,000	-	-	-
1420100 Sales of Market Establishments	26,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152101000 Nairobi 220KV Ring				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.				
1152101301 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	275,800,000	406,086,029	974,000,000	1,000,000,000
GROSS EXPENDITURE	275,800,000	406,086,029	974,000,000	1,000,000,000
Appropriations in Aid	275,800,000	345,000,000	600,000,000	1,000,000,000
1420100 Sales of Market Establishments	275,800,000	345,000,000	600,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	61,086,029	374,000,000	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project				
NET EXPENDITURE Head ... KShs.	-	61,086,029	374,000,000	-
1152101400 Turkwell- Ortum- Kitale.				
1152101401 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,334,901	200,000,000	-
GROSS EXPENDITURE	-	65,334,901	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	65,334,901	200,000,000	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1152101400 Turkwell- Ortum- Kitale				
NET EXPENDITURE Head ... KShs.	-	65,334,901	200,000,000	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).				
1152101801 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	206,814,522	1,291,000,000	1,006,000,000
GROSS EXPENDITURE	-	206,814,522	1,291,000,000	1,006,000,000
Appropriations in Aid	-	166,000,000	166,000,000	166,000,000
1420100 Sales of Market Establishments	-	166,000,000	166,000,000	166,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,814,522	1,125,000,000	840,000,000
1152101802 Supplementary Financing for Ethiopia Kenya Highway Project				
3110500 Construction and Civil Works	700,000,000	1,478,000,000	-	-
GROSS EXPENDITURE	700,000,000	1,478,000,000	-	-
Appropriations in Aid	700,000,000	1,478,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	700,000,000	1,478,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)				
NET EXPENDITURE Head ... KShs.	-	40,814,522	1,125,000,000	840,000,000
1152102200 Menengai Geothermal Development Project.				
1152102201 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,007,000,000	1,950,000,000	2,000,000,000	2,150,000,000
GROSS EXPENDITURE	3,007,000,000	1,950,000,000	2,000,000,000	2,150,000,000
Appropriations in Aid	3,007,000,000	1,950,000,000	2,000,000,000	2,150,000,000
1130300 Receipts from Other Taxes on Property	3,007,000,000	1,950,000,000	2,000,000,000	2,150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152102200 Menengai Geothermal Development Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152102700 Last Mile Electricity Connectivity-BETA.				
1152102701 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	941,380,422	500,000,000	400,000,000
3110500 Construction and Civil Works	3,808,000,000	3,150,000,000	7,800,000,000	8,826,000,000
GROSS EXPENDITURE	4,188,000,000	4,091,380,422	8,300,000,000	9,226,000,000
Appropriations in Aid	2,308,000,000	2,150,000,000	4,300,000,000	4,326,000,000
5120200 Foreign Borrowing - Direct Payments	2,308,000,000	2,150,000,000	4,300,000,000	4,326,000,000
NET EXPENDITURE Sub-Head KShs.	1,880,000,000	1,941,380,422	4,000,000,000	4,900,000,000
1152102774 Three Last Mile Projects in Ruiru Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152102700 Last Mile Electricity Connectivity-BETA				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	1,900,000,000	1,941,380,422	4,000,000,000	4,900,000,000
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.				
1152103101 Kenya Component - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,900,000	45,067,908	-	-
3110500 Construction and Civil Works	232,000,000	-	-	-
GROSS EXPENDITURE	250,900,000	45,067,908	-	-
Appropriations in Aid	232,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	232,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,900,000	45,067,908	-	-
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA				
NET EXPENDITURE Head ... KShs.	18,900,000	45,067,908	-	-
1152103500 Street-lighting.				
1152103501 Street-lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	241,629,044	300,000,000	2,000,000,000
GROSS EXPENDITURE	-	241,629,044	300,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	241,629,044	300,000,000	2,000,000,000
1152103500 Street-lighting				
NET EXPENDITURE Head ... KShs.	-	241,629,044	300,000,000	2,000,000,000
1152103700 Mariakani Substation-BETA.				
1152103701 Mariakani Substation				
2630200 Capital Grants to Government Agencies and other Levels of Government	510,000,000	13,588,391	-	-
GROSS EXPENDITURE	510,000,000	13,588,391	-	-
Appropriations in Aid	510,000,000	13,588,391	-	-
1420100 Sales of Market Establishments	510,000,000	13,588,391	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152103700 Mariakani Substation-BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152103900 Power Transmission System Improvement project.				
1152103901 Power Transmission System Improvement project				
2630200 Capital Grants to Government Agencies and other Levels of Government	97,200,000	598,086,029	224,000,000	500,000,000
GROSS EXPENDITURE	97,200,000	598,086,029	224,000,000	500,000,000
Appropriations in Aid	97,200,000	538,000,000	224,000,000	500,000,000
1420100 Sales of Market Establishments	97,200,000	538,000,000	224,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	-	60,086,029	-	-
1152103900 Power Transmission System Improvement project				
NET EXPENDITURE Head ... KShs.	-	60,086,029	-	-
1152104100 Menengai - Soilo.				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1152104101 Menengai - Soilo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	116,000,000	-	-
GROSS EXPENDITURE	-	116,000,000	-	-
Appropriations in Aid	-	116,000,000	-	-
1420100 Sales of Market Establishments	-	116,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152104100 Menengai - Soilo				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152104400 Electrification of Public Facilities.				
1152104401 Electrification of Public Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,978,900,000	2,480,000,000	2,940,000,000	3,565,500,000
3110500 Construction and Civil Works	257,054,064	-	7,198,000,000	6,079,000,000
GROSS EXPENDITURE	3,235,954,064	2,480,000,000	10,138,000,000	9,644,500,000
Appropriations in Aid	2,697,054,064	2,480,000,000	9,898,000,000	8,879,000,000
5120200 Foreign Borrowing - Direct Payments	257,054,064	-	7,198,000,000	6,079,000,000
1140700 Receipts of Taxes on Goods and Services	2,440,000,000	2,480,000,000	2,700,000,000	2,800,000,000
NET EXPENDITURE Sub-Head KShs.	538,900,000	-	240,000,000	765,500,000
1152104400 Electrification of Public Facilities				
NET EXPENDITURE Head ... KShs.	538,900,000	-	240,000,000	765,500,000
1152104600 Solar Maintenance Programme.				
1152104601 Solar Maintenance Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	406,000,000	600,000,000
GROSS EXPENDITURE	100,000,000	100,000,000	406,000,000	600,000,000
Appropriations in Aid	100,000,000	100,000,000	306,000,000	200,000,000
1140700 Receipts of Taxes on Goods and Services	100,000,000	100,000,000	306,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	400,000,000
1152104600 Solar Maintenance Programme				
NET EXPENDITURE Head ... KShs.	-	-	100,000,000	400,000,000
1152105100 Nuclear Power Plant Siting.				
1152105101 Nuclear Power Plant Siting				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	64,769,250	70,000,000	100,000,000
GROSS EXPENDITURE	60,000,000	64,769,250	70,000,000	100,000,000
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	64,769,250	70,000,000	100,000,000
1152105100 Nuclear Power Plant Siting				
NET EXPENDITURE Head ... KShs.	50,000,000	64,769,250	70,000,000	100,000,000
1152105200 Strategic Environmental Assessment.				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1152105201 Strategic Environmental Assessment				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	38,054,301	10,000,000	10,000,000
GROSS EXPENDITURE	10,000,000	38,054,301	10,000,000	10,000,000
Appropriations in Aid	10,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	38,054,301	10,000,000	10,000,000
1152105200 Strategic Environmental Assessment				
NET EXPENDITURE Head ... KShs.	-	38,054,301	10,000,000	10,000,000
1152105400 Hydro dams Water catchment re-afforestation.				
1152105401 Hydro dams Water catchment re-afforestation				
2211300 Other Operating Expenses	23,000,000	25,000,000	60,000,000	60,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	17,000,000	25,000,000	80,000,000	100,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	32,000,000	80,000,000	110,000,000
GROSS EXPENDITURE	50,000,000	82,000,000	220,000,000	270,000,000
Appropriations in Aid	50,000,000	82,000,000	220,000,000	270,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	82,000,000	220,000,000	270,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152105400 Hydro dams Water catchment re-afforestation				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152105500 Solar PV installation on Institutions and or community boreholes in .				
1152105501 Solar PV installation on Institutions and or community boreholes in				
3110500 Construction and Civil Works	15,000,000	35,000,000	35,000,000	35,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	15,000,000	15,000,000	15,000,000
GROSS EXPENDITURE	30,000,000	50,000,000	50,000,000	50,000,000
Appropriations in Aid	30,000,000	50,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	30,000,000	50,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152105500 Solar PV installation on Institutions and or community boreholes in				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152105600 Development of Community Small Hydro Power projects.				
1152105601 Development of Community Small Hydro Power projects				
2211300 Other Operating Expenses	15,000,000	15,000,000	15,000,000	15,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	5,000,000	5,000,000	5,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
Appropriations in Aid	20,000,000	20,000,000	20,000,000	20,000,000
1140700 Receipts of Taxes on Goods and Services	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152105600 Development of Community Small Hydro Power projects				
NET EXPENDITURE Head ... KShs.	-	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1152105800 Installation of wind masts & data loggers and rehabilitation of pre.				
1152105801 Installation of wind masts & data loggers and rehabilitation of pre				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	16,000,000	16,000,000	16,000,000
3111500 Rehabilitation of Civil Works	10,000,000	30,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	46,000,000	36,000,000	36,000,000
Appropriations in Aid	20,000,000	46,000,000	36,000,000	36,000,000
1140700 Receipts of Taxes on Goods and Services	20,000,000	46,000,000	36,000,000	36,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits.				
1152105901 Energy Efficiency Programme (Investment Grade Audits				
2211300 Other Operating Expenses	15,000,000	20,000,000	35,000,000	35,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	20,000,000	35,000,000	35,000,000
GROSS EXPENDITURE	30,000,000	40,000,000	70,000,000	70,000,000
Appropriations in Aid	30,000,000	40,000,000	70,000,000	70,000,000
1140700 Receipts of Taxes on Goods and Services	30,000,000	40,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106000 Construction of institutional biogas plants.				
1152106001 Construction of institutional biogas plants				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	40,000,000	40,000,000	40,000,000
3111500 Rehabilitation of Civil Works	80,000,000	130,000,000	95,000,000	110,000,000
GROSS EXPENDITURE	120,000,000	170,000,000	135,000,000	150,000,000
Appropriations in Aid	120,000,000	170,000,000	135,000,000	150,000,000
1140600 Receipt from Royalties	120,000,000	170,000,000	135,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152106000 Construction of institutional biogas plants				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.				
1152106101 Pilot programme on Domestic household biogas digesters (upscaling b				
3110500 Construction and Civil Works	60,000,000	80,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	20,000,000	40,000,000	40,000,000
3111500 Rehabilitation of Civil Works	-	100,000,000	80,000,000	80,000,000
GROSS EXPENDITURE	100,000,000	200,000,000	120,000,000	120,000,000
Appropriations in Aid	100,000,000	200,000,000	120,000,000	120,000,000
1140600 Receipt from Royalties	100,000,000	200,000,000	100,000,000	100,000,000

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	-	-	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106200 Expansion of Energy centres .				
1152106201 Expansion of Energy centres				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,000,000	300,000,000	370,000,000	376,000,000
GROSS EXPENDITURE	117,000,000	300,000,000	370,000,000	376,000,000
Appropriations in Aid	117,000,000	300,000,000	370,000,000	376,000,000
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	28,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	89,000,000	300,000,000	370,000,000	376,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152106200 Expansion of Energy centres				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106300 Biofuel value chain development.				
1152106301 Biofuel value chain development				
2210500 Printing , Advertising and Information Supplies and Services	3,000,000	3,000,000	3,000,000	5,000,000
3110500 Construction and Civil Works	8,000,000	28,000,000	10,000,000	12,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	4,000,000	7,000,000	8,000,000
GROSS EXPENDITURE	15,000,000	35,000,000	20,000,000	25,000,000
Appropriations in Aid	15,000,000	35,000,000	20,000,000	25,000,000
1140600 Receipt from Royalties	15,000,000	35,000,000	20,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152106300 Biofuel value chain development				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106400 Energy Efficient Charcoal Kilns Development.				
1152106401 Energy Efficient Charcoal Kilns Development				
3110500 Construction and Civil Works	-	10,000,000	12,000,000	12,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	5,000,000	8,000,000	8,000,000
3111500 Rehabilitation of Civil Works	8,000,000	-	-	-
GROSS EXPENDITURE	11,000,000	15,000,000	20,000,000	20,000,000
Appropriations in Aid	11,000,000	15,000,000	20,000,000	20,000,000
1140700 Receipts of Taxes on Goods and Services	11,000,000	15,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152106400 Energy Efficient Charcoal Kilns Development				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106500 Geothermal Projects.				
1152106501 Geothermal Exploration and Development				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2110200 Basic Wages - Temporary Employees	4,000,000	4,000,000	4,000,000	4,000,000
2210800 Hospitality Supplies and Services	5,000,000	5,000,000	5,000,000	5,000,000
2211300 Other Operating Expenses	15,000,000	40,000,000	15,000,000	15,000,000
2220200 Routine Maintenance - Other Assets	20,000,000	45,000,000	20,000,000	20,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,000,000	16,000,000	16,000,000	16,000,000
GROSS EXPENDITURE	60,000,000	110,000,000	60,000,000	60,000,000
Appropriations in Aid	60,000,000	110,000,000	60,000,000	60,000,000
1140700 Receipts of Taxes on Goods and Services	60,000,000	110,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152106503 Coal Exploration and Development				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	50,000,000	50,000,000	50,000,000
GROSS EXPENDITURE	50,000,000	350,000,000	50,000,000	50,000,000
Appropriations in Aid	50,000,000	350,000,000	50,000,000	50,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	350,000,000	50,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152106500 Geothermal Projects				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152106900 Installation of Transformers in Constituencies.				
1152106901 Installation of Transformers in Constituencies				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,536,000,000	1,800,000,000	3,473,000,000	4,191,000,000
GROSS EXPENDITURE	1,536,000,000	1,800,000,000	3,473,000,000	4,191,000,000
Appropriations in Aid	1,536,000,000	1,800,000,000	2,000,000,000	2,000,000,000
1140700 Receipts of Taxes on Goods and Services	1,536,000,000	1,800,000,000	2,000,000,000	2,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	1,473,000,000	2,191,000,000
1152106900 Installation of Transformers in Constituencies				
NET EXPENDITURE Head ... KShs.	-	-	1,473,000,000	2,191,000,000
1152107200 Retrofitting of Mini Grids.				
1152107201 Retrofitting of Mini Grids				
3110500 Construction and Civil Works	500,000,000	320,020,000	763,000,000	-
GROSS EXPENDITURE	500,000,000	320,020,000	763,000,000	-
Appropriations in Aid	500,000,000	320,020,000	763,000,000	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	320,020,000	763,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152107200 Retrofitting of Mini Grids				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152107500 Resource Development for Nuclear Programme.				
1152107501 Resource Development for Nuclear Programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,719,463	25,000,000	30,000,000

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	47,719,463	25,000,000	30,000,000
Appropriations in Aid	50,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	47,719,463	25,000,000	30,000,000
1152107500 Resource Development for Nuclear Programme				
NET EXPENDITURE Head ... KShs.	-	47,719,463	25,000,000	30,000,000
1152107600 Nuclear Fuel Resources Exploration & Development.				
1152107601 Nuclear Fuel Resources Exploration & Development				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	93,000,000	93,000,000	93,000,000	93,000,000
GROSS EXPENDITURE	93,000,000	93,000,000	93,000,000	93,000,000
Appropriations in Aid	93,000,000	93,000,000	93,000,000	93,000,000
1140600 Receipt from Royalties	93,000,000	93,000,000	93,000,000	93,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152107600 Nuclear Fuel Resources Exploration & Development				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152107900 Kenya Power Transmission Expansion Project.				
1152107901 Kenya Power Transmission Expansion Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,100,000	22,995,485	-	-
GROSS EXPENDITURE	20,100,000	22,995,485	-	-
NET EXPENDITURE Sub-Head KShs.	20,100,000	22,995,485	-	-
1152107900 Kenya Power Transmission Expansion Project				
NET EXPENDITURE Head ... KShs.	20,100,000	22,995,485	-	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).				
1152108001 K-OSAP: State Department of Energy				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	16,666,667	50,000,000	50,000,000	-
2210500 Printing , Advertising and Information Supplies and Services	16,666,667	50,000,000	50,000,000	-
2210600 Rentals of Produced Assets	6,666,667	20,000,000	20,000,000	-
2210700 Training Expenses	149,999,999	270,000,000	270,000,000	-
2210800 Hospitality Supplies and Services	2,666,667	8,000,000	8,000,000	-
2211100 Office and General Supplies and Services	1,666,667	5,000,000	5,000,000	-
2211200 Fuel Oil and Lubricants	8,333,333	25,000,000	25,000,000	-
2211300 Other Operating Expenses	486,633,511	682,500,000	682,500,000	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,925,424	10,000,000	10,000,000	-
2220200 Routine Maintenance - Other Assets	500,000	1,500,000	1,500,000	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	60,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	10,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	75,274,398	98,660,647	140,000,000	-
GROSS EXPENDITURE	779,000,000	1,280,660,647	1,262,000,000	-
Appropriations in Aid	150,000,000	150,000,000	150,000,000	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1410100 Interest Received	150,000,000	150,000,000	150,000,000	-
NET EXPENDITURE Sub-Head KShs.	629,000,000	1,130,660,647	1,112,000,000	-
1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)				
3110500 Construction and Civil Works	-	228,640,000	470,000,000	-
3111500 Rehabilitation of Civil Works	150,000,000	-	-	-
GROSS EXPENDITURE	150,000,000	228,640,000	470,000,000	-
Appropriations in Aid	50,000,000	228,640,000	470,000,000	-
5120200 Foreign Borrowing - Direct Payments	50,000,000	228,640,000	470,000,000	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC)				
3110500 Construction and Civil Works	325,000,000	1,157,360,000	1,183,000,000	-
GROSS EXPENDITURE	325,000,000	1,157,360,000	1,183,000,000	-
Appropriations in Aid	325,000,000	1,157,360,000	1,183,000,000	-
5120200 Foreign Borrowing - Direct Payments	325,000,000	1,157,360,000	1,183,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)				
NET EXPENDITURE Head ... KShs.	729,000,000	1,130,660,647	1,112,000,000	-
1152108100 220KV Kamburu - Embu - Thika Transmission Line.				
1152108101 220KV Kamburu - Embu - Thika Transmission Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	68,800,000	-	-	-
3110500 Construction and Civil Works	-	-	-	2,443,000,000
GROSS EXPENDITURE	68,800,000	-	-	2,443,000,000
Appropriations in Aid	-	-	-	2,443,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	-	2,443,000,000
NET EXPENDITURE Sub-Head KShs.	68,800,000	-	-	-
1152108100 220KV Kamburu - Embu - Thika Transmission Line				
NET EXPENDITURE Head ... KShs.	68,800,000	-	-	-
1152108300 Nuclear Policy and Legislation.				
1152108301 Nuclear Policy and Legislation				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	42,081,452	20,000,000	22,500,000
GROSS EXPENDITURE	20,000,000	42,081,452	20,000,000	22,500,000
Appropriations in Aid	20,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	42,081,452	20,000,000	22,500,000
1152108300 Nuclear Policy and Legislation				
NET EXPENDITURE Head ... KShs.	-	42,081,452	20,000,000	22,500,000
1152108400 Monitoring and Evaluation of Energy Projects.				
1152108401 Monitoring and Evaluation of Energy Projects				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	190,000,000	190,000,000	200,000,000	200,000,000

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	190,000,000	190,000,000	200,000,000	200,000,000
Appropriations in Aid	190,000,000	190,000,000	200,000,000	200,000,000
1140600 Receipt from Royalties	110,000,000	12,000,000	110,000,000	110,000,000
1140700 Receipts of Taxes on Goods and Services	80,000,000	178,000,000	90,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152108400 Monitoring and Evaluation of Energy Projects				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152108500 Refurbishment of Kawi House.				
1152108501 Refurbishment of Kawi House				
3110300 Refurbishment of Buildings	10,000,000	75,000,000	70,000,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	15,000,000	12,000,000	-
GROSS EXPENDITURE	20,000,000	90,000,000	82,000,000	-
Appropriations in Aid	20,000,000	90,000,000	82,000,000	-
1140700 Receipts of Taxes on Goods and Services	20,000,000	90,000,000	82,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152108500 Refurbishment of Kawi House				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152108700 Rabai - Kilifi Transmission Line-BETA.				
1152108701 Rabai - Kilifi Transmission Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,800,000	75,737,584	313,000,000	200,000,000
3110500 Construction and Civil Works	440,000,000	557,000,000	-	-
GROSS EXPENDITURE	495,800,000	632,737,584	313,000,000	200,000,000
Appropriations in Aid	440,000,000	607,000,000	100,000,000	200,000,000
5120200 Foreign Borrowing - Direct Payments	440,000,000	557,000,000	-	-
1420100 Sales of Market Establishments	-	50,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	55,800,000	25,737,584	213,000,000	-
1152108700 Rabai - Kilifi Transmission Line-BETA				
NET EXPENDITURE Head ... KShs.	55,800,000	25,737,584	213,000,000	-
1152108900 Electrification of Level 4 & Level 3 Hospitals.				
1152108901 Electrification of Level 4 & Level 3 Hospitals				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,271,507	2,500,000,000	-
GROSS EXPENDITURE	-	40,271,507	2,500,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	40,271,507	2,500,000,000	-
1152108900 Electrification of Level 4 & Level 3 Hospitals				
NET EXPENDITURE Head ... KShs.	-	40,271,507	2,500,000,000	-
1152109000 Electrification of Economic Zones.				
1152109001 Naivasha Industrial Park				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,379,000,000	1,398,000,000

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	1,379,000,000	1,398,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	1,379,000,000	1,398,000,000
1152109002 Konza Technopolis Complex				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	983,000,000
GROSS EXPENDITURE	-	-	-	983,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	983,000,000
1152109003 Dongo Kundu SEZ				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	172,995,485	191,000,000	1,347,000,000
3110500 Construction and Civil Works	100,000,000	782,000,000	1,417,000,000	562,000,000
GROSS EXPENDITURE	132,400,000	954,995,485	1,608,000,000	1,909,000,000
Appropriations in Aid	100,000,000	948,000,000	1,583,000,000	984,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	782,000,000	1,417,000,000	562,000,000
1420100 Sales of Market Establishments	-	166,000,000	166,000,000	422,000,000
NET EXPENDITURE Sub-Head KShs.	32,400,000	6,995,485	25,000,000	925,000,000
1152109000 Electrification of Economic Zones				
NET EXPENDITURE Head ... KShs.	32,400,000	6,995,485	1,404,000,000	3,306,000,000
1152109300 East Africa Skills for Transformation & Regional Integration Project.				
1152109301 East Africa Skills for Transformation & Regional Integration Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	212,000,000	-	-
GROSS EXPENDITURE	500,000,000	212,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	500,000,000	212,000,000	-	-
1152109300 East Africa Skills for Transformation & Regional Integration Project				
NET EXPENDITURE Head ... KShs.	500,000,000	212,000,000	-	-
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.				
1152109501 Loiyangalani-Marsabit 400 KV Transmission Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,700,000	-	19,000,000	-
GROSS EXPENDITURE	56,700,000	-	19,000,000	-
NET EXPENDITURE Sub-Head KShs.	56,700,000	-	19,000,000	-
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line				
NET EXPENDITURE Head ... KShs.	56,700,000	-	19,000,000	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.				
1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project				
3110500 Construction and Civil Works	600,000,000	4,505,000,000	3,171,000,000	1,180,000,000
GROSS EXPENDITURE	600,000,000	4,505,000,000	3,171,000,000	1,180,000,000
Appropriations in Aid	600,000,000	4,505,000,000	3,171,000,000	1,180,000,000
5120200 Foreign Borrowing - Direct Payments	600,000,000	4,505,000,000	3,171,000,000	1,180,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1152109700 Rural Electrification Schemes.				
1152109701 Rural Electrification Schemes				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,344,117	800,000,000	1,000,000,000
GROSS EXPENDITURE	-	120,344,117	800,000,000	1,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	120,344,117	800,000,000	1,000,000,000
1152109702 Off-Grid Electrification Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	261,764,797	500,000,000	500,000,000
GROSS EXPENDITURE	-	261,764,797	500,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	-	261,764,797	500,000,000	500,000,000
1152109700 Rural Electrification Schemes				
NET EXPENDITURE Head ... KShs.	-	382,108,914	1,300,000,000	1,500,000,000
1152109800 300MW Suswa geothermal project.				
1152109801 300MW Suswa geothermal project				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	209,466,077	640,000,000	760,000,000
GROSS EXPENDITURE	60,000,000	209,466,077	640,000,000	760,000,000
Appropriations in Aid	60,000,000	200,000,000	-	-
1130300 Receipts from Other Taxes on Property	60,000,000	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,466,077	640,000,000	760,000,000
1152109800 300MW Suswa geothermal project				
NET EXPENDITURE Head ... KShs.	-	9,466,077	640,000,000	760,000,000
1152109900 Olkaria 1AU & IV Turbine Uprating.				
1152109901 Olkaria 1AU & IV Turbine Uprating				
3110500 Construction and Civil Works	-	20,000,000	15,000,000	20,000,000
GROSS EXPENDITURE	-	20,000,000	15,000,000	20,000,000
Appropriations in Aid	-	20,000,000	15,000,000	20,000,000
5120200 Foreign Borrowing - Direct Payments	-	20,000,000	15,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152110200 Publicity and Advocacy.				
1152110201 Publicity and Advocacy				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	59,800,915	40,000,000	42,000,000
GROSS EXPENDITURE	30,000,000	59,800,915	40,000,000	42,000,000
Appropriations in Aid	30,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	59,800,915	40,000,000	42,000,000
1152110200 Publicity and Advocacy				
NET EXPENDITURE Head ... KShs.	-	59,800,915	40,000,000	42,000,000

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1152110300 220kV Marsabit - Isiolo Transmission Line.				
1152110301 220kV Marsabit - Isiolo Transmission Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,700,000	-	19,000,000	-
GROSS EXPENDITURE	56,700,000	-	19,000,000	-
NET EXPENDITURE Sub-Head KShs.	56,700,000	-	19,000,000	-
1152110300 220kV Marsabit - Isiolo Transmission Line				
NET EXPENDITURE Head ... KShs.	56,700,000	-	19,000,000	-
1152110400 National System Control Centre & Makindu SS.				
1152110401 National System Control Centre & Makindu SS				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,400,000	5,660,647	-	-
3110500 Construction and Civil Works	2,383,000,000	3,031,000,000	3,228,000,000	3,502,000,000
GROSS EXPENDITURE	2,436,400,000	3,036,660,647	3,228,000,000	3,502,000,000
Appropriations in Aid	1,100,000,000	1,492,000,000	1,592,000,000	1,692,000,000
5120200 Foreign Borrowing - Direct Payments	1,100,000,000	1,492,000,000	1,592,000,000	1,692,000,000
NET EXPENDITURE Sub-Head KShs.	1,336,400,000	1,544,660,647	1,636,000,000	1,810,000,000
1152110400 National System Control Centre & Makindu SS				
NET EXPENDITURE Head ... KShs.	1,336,400,000	1,544,660,647	1,636,000,000	1,810,000,000
1152111100 Kenya Green Hydrogen Development.				
1152111101 Kenya Green Hydrogen Development				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	100,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	50,000,000	100,000,000	150,000,000	200,000,000
Appropriations in Aid	50,000,000	100,000,000	150,000,000	200,000,000
1140700 Receipts of Taxes on Goods and Services	50,000,000	100,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152111100 Kenya Green Hydrogen Development				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.				
1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO				
3110500 Construction and Civil Works	50,000,000	100,000,000	50,000,000	-
GROSS EXPENDITURE	50,000,000	100,000,000	50,000,000	-
Appropriations in Aid	50,000,000	100,000,000	50,000,000	-
1310200 Grants from Foreign Governments - Direct Payments	50,000,000	100,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET).				
1152112001 Reinforcement of Electricity Transmission Network (RETNET)				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	200,000,000	78,000,000	-
GROSS EXPENDITURE	-	200,000,000	78,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	78,000,000	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET)				
NET EXPENDITURE Head ... KShs.	-	200,000,000	78,000,000	-
1152112300 Kenya Transmission Network Improvement Project.				
1152112301 Kenya Transmission Network Improvement Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,600,000	50,990,971	100,000,000	-
3110500 Construction and Civil Works	300,000,000	1,668,000,000	3,076,000,000	2,189,000,000
GROSS EXPENDITURE	375,600,000	1,718,990,971	3,176,000,000	2,189,000,000
Appropriations in Aid	375,600,000	1,300,000,000	3,076,000,000	2,189,000,000
5120200 Foreign Borrowing - Direct Payments	300,000,000	1,300,000,000	3,076,000,000	2,189,000,000
1420100 Sales of Market Establishments	75,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	418,990,971	100,000,000	-
1152112300 Kenya Transmission Network Improvement Project				
NET EXPENDITURE Head ... KShs.	-	418,990,971	100,000,000	-
1152112700 Energy Center Bumula Project.				
1152112701 Energy Center Bumula Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
Appropriations in Aid	-	50,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152112700 Energy Center Bumula Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme.				
1152112901 Electrification of Galana-Kulalu Irrigation Scheme				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,033,000,000	194,000,000	-	-
GROSS EXPENDITURE	1,033,000,000	194,000,000	-	-
Appropriations in Aid	1,033,000,000	194,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	1,033,000,000	194,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152113000 Public Participation Projects.				
1152113017 Flouspar				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152113018 Kaaboi/Lalakin /Kamungei				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152113019 Kamukono Village (maximization)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113020 Kapkerek Katani - Soy Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152113021 Kapsosio / Lelachbei villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152113022 Kapsumbeiywet - Soy Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152113023 Kipteber □ Marakwet West				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152113024 Samongi road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152113025 Toror □ Keiyo North.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152113000 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	100,000,000	-	-	-
1152113200 Electrification of Public Facilities - Cont..				
1152113268 Last Mile Connectivity for Constituencies and Other Interventions				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,694,500,000	-	-	-
GROSS EXPENDITURE	1,694,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	1,694,500,000	-	-	-
1152113200 Electrification of Public Facilities - Cont.				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	1,694,500,000	-	-	-
1152113300 Installation of Transformers in Constituencies - III.				
1152113345 Ogongo Village Otacho				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152113346 Kaloch Village Otacho				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152113347 Nnyanginja Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152113348 Mutuyu-Utithini				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
Appropriations in Aid	6,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152113349 Kasolongo Central,Kyalavo Market,Kisaani Kwa Stephen,Kyamboo Transfor				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-
Appropriations in Aid	60,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152113350 Transformers for Enariboo, Nkaroni Meguara, Olosiro, Mapesa and Masi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
Appropriations in Aid	25,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152113351 Installation of Transformers in 8 Schemes in Roysambu Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025 KShs.	Estimates 2025/2026 KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
Appropriations in Aid	40,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152113352 Kathangathini Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152113300 Installation of Transformers in Constituencies - III				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152113500 Kenya Green Resilient Expansion of Energy.				
1152113501 Kenya Green Resilient Expansion of Energy (PforR)				
3110500 Construction and Civil Works	5,555,000,000	4,800,000,000	700,000,000	800,000,000
GROSS EXPENDITURE	5,555,000,000	4,800,000,000	700,000,000	800,000,000
NET EXPENDITURE Sub-Head KShs.	5,555,000,000	4,800,000,000	700,000,000	800,000,000
1152113502 Kenya Green Resilient Expansion of Energy (IPF)				
3110500 Construction and Civil Works	-	200,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	-	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	200,000,000	200,000,000
1152113500 Kenya Green Resilient Expansion of Energy				
NET EXPENDITURE Head ... KShs.	5,555,000,000	5,000,000,000	900,000,000	1,000,000,000
1152113700 Public Participation Projects.				
1152113701 Connecting Electricity (REREC) to Villages □ Mokoine, Kenyerere, Kebi				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1152113702 Electricity connectivity at Sengera Nyamurwa- Omorare area & Nyairan				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152113703 Electrification between Wang'arot - Angoga Market-Kombewa Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152113704 Power connectivity in Itangini kahuruko, Kaguku B, Kaloleni, Silanga A,				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152113705 Ebutonyi Junction electrification (Transformer)				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152113706 Emakware Village electrification (Transformer)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152113707 Electricity connection (last mile- maximization) at Kuinyo Ridge,Ent				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,000,000	-	-	-
1152113708 Electrification of Mwaktau Overseer				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113709 Electrification of Godoma area				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113710 Electrification of Mwashuma area				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113711 Eletrification of Makumbusho (Kisimenyi A)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113712 Eletrification of Ndeleman /Kambito				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113713 Electrification of Shamba la Bibi(Mwakingali)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113714 Electrification of Israel Kasarani				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113715 Transformer - Serengonik, Koross II Mlimani A, Milimani B, Milimani C				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152113716 Electrification of Mwanayahi Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152113717 Electrification of Mwambara Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152113718 Electrification of Bowa-Matopeni Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152113719 Electrification of Bangoni Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152113720 Electricity Connectivity in Mbuwani Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,500,000	-	-
GROSS EXPENDITURE	-	6,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,500,000	-	-
1152113721 Electricity Connectivity in Mwangundu Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1152113722 Electricity Connectivity in Mwamua Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,500,000	-	-
GROSS EXPENDITURE	-	6,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,500,000	-	-
1152113723 Electrification of Mchonyi/Mraru/Kisa Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152113724 Transformer for Two Rivers, Kitalale-Saboti Line				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152113725 Streetlights in Kisawai Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152113700 Public Participation Projects				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	118,000,000	65,000,000	-	-
1152113800 Electrification of Public Facilities - III.				
1152113812 Olare Rec-2714421/22044,Waunifor Wetham/Kisaki Rec				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113813 Kipsiorori Pri School Extension				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1152113814 Nduru Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1152113815 Mugwe Chiefs Office/Mbuti				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113816 Mutunguruni Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113817 Kaprorwa Water Point				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1152113818 Installation Of 5 High Masts In Embakasi South Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-
GROSS EXPENDITURE	22,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,500,000	-	-	-
1152113819 Mutumbu Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113820 Gogo Uhuru Abedo Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113821 Ujimbe Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025 KShs.	Estimates 2025/2026 KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113822 Arude Polytecnic High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113823 Rawa Market High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-
GROSS EXPENDITURE	4,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,500,000	-	-	-
1152113824 Naya Mkt High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113825 Gamba Tti High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-
GROSS EXPENDITURE	4,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,500,000	-	-	-
1152113826 Apwoyo Mkt High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113827 Gongo Resource Centre Mkt High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113828 Lela Dispensary Mkt High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113829 Electrification Of 3 Schemes in Kangundo Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152113830 Kapsoo				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1152113831 Changach Barak				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1152113832 Epke				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1152113833 Installation Of Transformers In 4 Schemes in Kilifi South Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	-	-	-
1152113834 Kiratina Kiamutuera				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1152113835 Zombe DCC Office -Kawea -Kivumbu -Kaumu -Makuuni Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152113836 Electrification Of 2 Schemes In Kitui South Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1152113837 Makongo Village - Mutanda Sub Location				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1152113838 Masaku Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1152113839 Kathui Village Mukuyuni Location				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113840 Kathui/ Kikumini				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113841 Kiasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1152113842 Mukaa, Kathiiani,Kwandevo,Kenze,Kimeoni,Kiteteni,Custom,Kivalani, Kil				
2630200 Capital Grants to Government Agencies and other Levels of Government	51,500,000	-	-	-
GROSS EXPENDITURE	51,500,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	51,500,000	-	-	-
1152113843 Kwamutia, Kwalumbu, Kombe, Leba, Mlolongo Wa Mbiuni High Masts				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	-	-	-
GROSS EXPENDITURE	26,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	26,000,000	-	-	-
1152113844 Bidii,Kithiani,Syokaowe,Mina Nthoni,Kathama Ka Masii & Kithiano Hig				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	-	-	-
GROSS EXPENDITURE	31,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	31,000,000	-	-	-
1152113845 Mbambaini- Kianugu Village. Tebere Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1152113846 Installation Of 10 High Masts in Narok East Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1152113847 Matu Village Mau				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113848 Sigotik Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113849 Rang'i				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113850 Mbingoni Village Kaluluini Sub Matuu				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113851 Syuki Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	4,000,000	-	-	-
1152113852 Alara - Marienga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1152113853 Kodila - Sango				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1152113854 Kojeya Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1152113855 Mapera Got Ogenjo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1152113856 Wandaka, Gituto and other Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1152113857 Wangu Ward Electricity distribution Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1152113858 Kapkerek Katani				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1152113859 Kapsumbeiywet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152113860 Limyomoi Dispensary in kuinetkapsuswa ward- Soy Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1152113867 Kimolwet Secondary/Market Transfomer Maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152113868 Kaptilolwo Village Maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1152113869 Kamuyu/ Baregeiywo Maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1152113870 Lingwai Kesses Farm Maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1152113871 Assururiet - Tinet Maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1152113873 Kaptilo electricity maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152113874 Kiptamuk electricity maximization				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152113884 Longewan, Kitobor, Lolmolog, Sirata and Seketet				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1152113885 Tamiyoi, Ng'ari and Yare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1152113886 Bandi Electricity project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152113887 Dibe Electricity Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152113888 Electrification projects in Samburu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	69,000,000	-	-
GROSS EXPENDITURE	-	69,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	69,000,000	-	-
1152113889 Kamganda Aswekra Mkt - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113890 Ranen Conference - High Mast				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113891 Junction Ka Mbandi Mkt - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113892 Tonga Mkt - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113893 Bar Koyoo Village - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152113894 Kenyeny 4 - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113895 Malanga Mkt - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113896 Orion Trading Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113897 Ombek Mkt - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113898 Pangani Estate - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113899 Ymca Estate - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152113800 Electrification of Public Facilities - III				
NET EXPENDITURE Head ... KShs.	460,000,000	375,000,000	-	-
1152113900 Connectivity to Leather Industrial Park - Kenanie.				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1152113901 Connectivity to Leather Industrial Park - Kenanie				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	40,814,522	100,000,000	-
GROSS EXPENDITURE	250,000,000	40,814,522	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	250,000,000	40,814,522	100,000,000	-
1152113900 Connectivity to Leather Industrial Park - Kenanie				
NET EXPENDITURE Head ... KShs.	250,000,000	40,814,522	100,000,000	-
1152114100 Transformers and Last Mile Connectivity - REREC.				
1152114101 Ahero, Orosiaga Nyabiosi Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114102 Antuambui tea buying center [2]gitumbi tea buying center				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114103 Bangal Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114104 Bukhonyi , Madzu Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152114105 Chelusto Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114106 Dabaso, Matsangoni and tezo Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152114107 Ebusioya Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152114108 Electrification in Malava Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114109 Electrification of Ndonyo and Kabaraza area				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	-	-	-
1152114110 Elukala and Mwichinga Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114111 Enooretet Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152114112 Gatai tea buying centre last mile and Munyariki village.				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114113 Genga , alfajiri, Mochorwo Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114114 Gikigia, Cera and other Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-
GROSS EXPENDITURE	19,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,000,000	-	-	-
1152114115 Githeru Turuturu and Wanyambo Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-
GROSS EXPENDITURE	19,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,000,000	-	-	-
1152114116 Mwanja, Kanduri and other Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-
GROSS EXPENDITURE	19,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,000,000	-	-	-
1152114117 Iganjo Community Borehole				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,600,000	-	-	-
GROSS EXPENDITURE	8,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,600,000	-	-	-
1152114118 Imenti area extension, Murungai Block H,Mwihoko Secondary school area				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114119 Kaekorisogol , Lokaburu and Kanaodon Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114120 Kagaa , Maranjau and other Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152114121 Kanyakwar Hills and Usoma area				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114122 Kaptuktuk PAG, Chemanywes Sugut Shamba, Chelalang Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114123 Kendu Bay Town, Kibiri Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114124 Kiamutung'u, uthiru Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114125 Kiamwaki, Mukui and Other Villages Electrification Projects				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,500,000	-	-	-
GROSS EXPENDITURE	19,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	19,500,000	-	-	-
1152114126 Kihoto Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	16,000,000	-	-	-
1152114127 Kiou Ikutani & Ngandani Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114128 Kipsoen Okumu Area				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152114129 Kiptenden sirikwa				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114130 Kirungu-Irima, Kiruru - Mwangathia and Other Villages				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025 KShs.	Estimates 2025/2026 KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	17,500,000	-	-	-
1152114131 Kisioyi, Khayo and Lurare Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114132 Koiluget - Choruet Village, Luita Lelmolok Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152114133 Konyu and Iria-ini wards last mile electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114134 Korondille - Garseake Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152114135 Koweru Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152114136 Lamaiywet ECD, Kuryot ECD, Mareba ECD and Other Areas				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,700,000	-	-	-
GROSS EXPENDITURE	14,700,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	14,700,000	-	-	-
1152114137 Longarkau and shongen Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114138 Lower Moiben, Sigoret Village, Kapkerek village (Kuinet)				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1152114139 Mamba Village, Kwanyaa and Miwani Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114140 Mambo Yote Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,600,000	-	-	-
GROSS EXPENDITURE	9,600,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	9,600,000	-	-	-
1152114141 Maree, Kipchiloi Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114142 Mashighi and Mwalasha Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114143 Matindiri Laini Moja				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,600,000	-	-	-
GROSS EXPENDITURE	9,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,600,000	-	-	-
1152114144 Mbegi Full Gospel, Runda Estate and Gwa Share Villages.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114145 Miiria - Karia, Mugwandi , Mukithi Villages Maximisation				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114146 Mikame Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,500,000	-	-	-
1152114147 Mirera PCEA village, Kirima village ndabibi area				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114148 Mirichu and Mikui Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114149 Mitundu Area Kariku Village and Other Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114150 Mogonjet and Simboiyon Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114151 Moromba , Nyagiti, Nyamariba, Magena and Nyanteru Villages				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025 KShs.	Estimates 2025/2026 KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-
GROSS EXPENDITURE	18,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	18,000,000	-	-	-
1152114152 Moru Keyan , Amongura, Okatekok Power maximization Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114153 Murua Villaged (Lepolosi) Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152114154 Musembi - Masina				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1152114155 Muyundo Farm Village Connectivity				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1152114156 Mwikalikha, Eshianinga, Ematundu School For Deaf, Khwisero East ACC o				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152114157 Ndiru, Karimbene, Mpuga, Ndiria Coffee Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114158 Ndutori Village, Upper Kamachu Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152114159 Ng'enda and Makindi village				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-
GROSS EXPENDITURE	13,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	13,000,000	-	-	-
1152114160 Nyakiambi , Mutitu area				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114161 Runyeneye and Other Buuri Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152114162 Rurii - Kwa Mini				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114163 Santa and Ebongora Area				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114164 Gikoe Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114165 Sengera nyamurwa- Omorare Area				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114166 Seretion Kositei Kapunyany Amaya and other Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152114167 Shurr, Bubisa Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114168 Soin Mingin, Busarwet ,Menet Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152114169 Syilumani , Katitika and other Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114170 Tingwa kapyemit, ?kipkerkerwa,				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114171 Upper Matasia and Olooha Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114172 Waita, Kivou, Ngui Villages				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114100 Transformers and Last Mile Connectivity - REREC				
NET EXPENDITURE Head ... KShs.	950,000,000	-	-	-
1152114200 Street Lighting (REREC).				
1152114201 Antumuo Streetlighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1152114202 Bidii Estate, Shalom Court Street Light				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114203 Facebook Amboseli Streetlights				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114204 Githioro - Mariguine				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114205 Hazina Estate - Crescent Bridge-Enterprise Road Streetlights.				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114206 Kemeloi centre, Ndurio centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114207 Kenyatta Road Hard Rock Road, Milimaini shopping centre.				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1152114208 Kware Area Street Lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114209 Laare, Kiongo, Mutuati Streetlighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114210 Mabera TTI Street Lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114211 Matara, Mang'u Streelighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114212 Nandi Hills High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114213 Ngonyek and Kona Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114214 Posta - Umoja 2 Road Highmast				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114215 Siakago town - Mwundu Road, Ishiara - Karangare Street				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114216 Street Lighting in Masalani, Hulugho and Sangailu				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114217 Street Lights/ Highmast in Chepkorio Center, Kaptrakwa and Kaptagat				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114218 Tharaka Universityand Tharaka KMTC Street lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152114219 Usigu Subcounty Hq Street Lighting Project.				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1152114220 Kirono Westridge school, Jerusalem Landless Street Lighting				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1152114221 Installation of high Masts in Various areas				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1152114200 Street Lighting (REREC)				
NET EXPENDITURE Head ... KShs.	250,000,000	-	-	-
1152114300 Street Lighting (KENYA POWER).				
1152114301 Umala Market Street Lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114302 Mwangala Market Street Lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114303 Isaa Market Street Lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114304 Kaluluini Market Street Lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114305 Kamumwamu Street Lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114306 Tala Market Street Lighting				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114307 Nyaani Market Street Lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114308 Kabaa Phase 2 - To the River				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114309 Miondoni Phase 2 - To the River				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114310 Leba-Miseleni Streetlighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114311 Nunga Street Lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-
Appropriations in Aid	3,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114312 Mbiuni Chiefs Camp & Health Centre Street Lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114313 Mwala Market Ph2 Street Lighting				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025 KShs.	Estimates 2025/2026 KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114314 Kwaindi Street Lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114315 Makutano Ph2 Street Lighting				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-
Appropriations in Aid	4,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114316 Wesu Hospital and Lushangonyi - Wundanyi				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
Appropriations in Aid	5,000,000	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114300 Street Lighting (KENYA POWER)				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II.				
1152114401 Kenya Green & Resilient Expansion of Energy - Phase II				
2210700 Training Expenses	-	50,000,000	-	-
2210800 Hospitality Supplies and Services	-	10,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,566,081,455	20,000,000	1,533,000,000
3110500 Construction and Civil Works	100,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	40,000,000	-	-
GROSS EXPENDITURE	100,000,000	2,666,081,455	20,000,000	1,533,000,000
Appropriations in Aid	-	2,404,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	2,404,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	262,081,455	20,000,000	1,533,000,000
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II				
NET EXPENDITURE Head ... KShs.	100,000,000	262,081,455	20,000,000	1,533,000,000
1152114800 Last Mile Electricity Connectivity III.				
1152114801 Last Mile Electricity Connectivity III				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	1,200,000,000	-	-
GROSS EXPENDITURE	-	1,200,000,000	-	-
Appropriations in Aid	-	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1152114800 Last Mile Electricity Connectivity III				
NET EXPENDITURE Head ... KShs.	-	200,000,000	-	-
1152114900 Improvement of Power Distribution System–Nakuru & Mombasa Last Mile.				
1152114901 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile				
3110500 Construction and Civil Works	-	500,000,000	-	-
GROSS EXPENDITURE	-	500,000,000	-	-
Appropriations in Aid	-	500,000,000	-	-
1310200 Grants from Foreign Governments - Direct Payments	-	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1152114900 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1152115000 Electrification in Constituencies.				
1152115001 Electrification in Constituencies				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,350,000,000	-	-
GROSS EXPENDITURE	-	4,350,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,350,000,000	-	-
1152115002 Adawa				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115003 Agoro Lieye				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115004 Uyemba A Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115005 Anduro Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115006 Kademba Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115007 Karumo Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115008 Ndori Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115009 Papkakan Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115010 Rabuor Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115011 Kula Pesa And Other Villages				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115012 Esamba Village.				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115013 Eshitimba Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115014 Ex Mayor PBK And Mung'etho Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1152115015 Kiheo Njoguini Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115016 Kimathi Road 4 And Mutitu Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1152115017 Kimooini And Kimboo Villages in Makindu				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115018 Kisumu A- Inungo B				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1152115019 Kitulani Village & Pri School in Kikumbulyu North				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115020 Marphil And Gituamba Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1152115021 Mlima Kanga Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115022 Mwanyakundi Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115023 Nyabisibi Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115024 Nyamiobo Villange				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115025 Nyasoko Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115026 Samaye-ye-Nduswe				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1152115027 Sensi Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115028 Unyolo-Kowinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1152115029 Ematundu School for the Deaf				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115030 Emung'abo Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115031 Emutsesa Healthcentre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115032 Got Oyenga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115033 Jonyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115034 Kadenge				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115035 Kanyaboli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115036 Kochogo Chiefs Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115037 Kodete Chiefs Camp				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115038 Kogoha Market (High Mast)				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115039 Komenya Kalaka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115040 Kubar B				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115041 Luanda Umaje				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115042 Malanga A&B				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115043 Malele A				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115044 Muguowo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115045 Munyanza Health Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115046 Mur- Malanga Primary School Junction (High Mast)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115047 Nkurare Kwa Burukiti Transformer Tigania West				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115048 Nyagwela				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115049 Olasi Sisters Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-
GROSS EXPENDITURE	-	4,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,000,000	-	-
1152115050 Pap Kamboka				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115051 Pap Nyachiel				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115052 Segha Market (High Mast)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115053 Ugenya KMTC Trade Center (High Mast)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115054 Urim				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115055 Kisima				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1152115056 Lchingei,Lolkunono and Lesidai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1152115057 Lorosoit				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1152115058 Lpartuk				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1152115059 Malaso				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115060 Migaa - Treasure - Gathigi - Ndimu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1152115061 Mutaro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115062 NkejuEmuny				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1152115063 Suguta Upper Hill				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1152115000 Electrification in Constituencies				
NET EXPENDITURE Head ... KShs.	-	5,019,000,000	-	-
1152115100 New RREC Regional Stores.				
1152115101 RREC Regional Stores				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-
GROSS EXPENDITURE	-	60,000,000	-	-
Appropriations in Aid	-	20,000,000	-	-
1140700 Receipts of Taxes on Goods and Services	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1152115100 New RREC Regional Stores				
NET EXPENDITURE Head ... KShs.	-	40,000,000	-	-
1152115200 Electrification in Slum Areas.				
1152115201 Electrification in Slum Areas				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-
GROSS EXPENDITURE	-	500,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	500,000,000	-	-
1152115200 Electrification in Slum Areas				
NET EXPENDITURE Head ... KShs.	-	500,000,000	-	-
1152115300 Electrification of Public Facilities - IV.				
1152115301 Fanisi Academy - High Mast				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152115302 Eldorado Mwariki - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152115303 Kijiji Mzee - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	-	-
1152115304 Installation of 6 High Masts in Muthetheini				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1152115305 Getontira Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152115306 Kirindo village - Last Mile connectivity				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152115307 Njenga mala village - Last Mile connectivity				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152115308 Yeemulwa Primary Highmast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152115309 Yeemulwa Market Street Light				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152115310 2 Highmasts in Kitui County				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1152115311 Got-Osimbo Market Highmast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152115312 Nyaresi Highmast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152115313 Kolong High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1152115314 Dumi Electricity Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115315 Installation Of 18 High Masts in Machakos County				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-
GROSS EXPENDITURE	-	85,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	85,000,000	-	-
1152115316 Isulu Market (High Mast)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115317 Kimenye Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115318 Malinya Market (High Mast)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115319 Manyala Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115320 Matharu scheme rural Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115321 Musoli Market (High Mast)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115322 Sinedet Village Electrification				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115323 Uhanya Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115324 Ulaani Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115325 Umala Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115326 Usingo Village Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115327 Alara Dago - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115328 Sunrise Shopping Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115329 Tilangok- Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115330 Ulamba Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115331 Warable In Fafi Constituency - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115300 Electrification of Public Facilities - IV				
NET EXPENDITURE Head ... KShs.	115,000,000	200,000,000	-	-
1152115400 Electrification of Public Facilities - (V).				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1152115401 Apilo Trading Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115402 Balambala Town - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115403 Bananey - Langer Constituency High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115404 Bar Kalare Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115405 Bomani Township and Primary School - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115406 Bongu Beach - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115407 Boreiywek And Koitagel - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115408 Btl Police Post-Gitothua Ward - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115409 Busidibu Zion Church Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115410 Chebungei Ecd And Tilyot Primary - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115411 Cheptech Market-High Mast				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115412 Chilumani A And B - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115413 Diiso Fafi Constituency-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115414 Dkt. Nkura Area - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1152115415 Dulienge Market - Lupida Sublocation - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115416 Eberege Town - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115417 Galmagala-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115418 Gandini Village and Primary School Households				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115419 Gikumari Chiefs Office-Gatongora Ward - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115420 Gitothua Police Post-Gitothua - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115421 Hududumow-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115422 Imara Daima Estate - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115423 Jepkoyai Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115424 Kaapedo - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115425 Kachoda Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115426 Kamenwo Sagenya And Transformer Village - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115427 Kamiu Market - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115428 Kamusanga- Kiptenden - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115429 Kapua - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115430 Kaputir Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115431 Kataboi Centre-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115432 Kavalyani Centre- High Mast				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115433 Keberesi Village Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115434 Kenyena Town - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115435 Khwirale B Market- Nambale Township - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115437 Kimutyi - Cheborian - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115438 Kisiet Katet - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115439 Kiuu Chiefs Office-Kiu Ward - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115440 Kogema - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115441 Kokore - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115442 Kosele Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115443 Koyier - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115444 Kware Stadium - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115445 Lopur In Katilu - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115446 Lopur In Lopur Ward - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115447 Lugiri Market - Musokoto Sublocation - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115448 Lugumek East and Chemolul - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115449 Lwanikha Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115450 Magena Iii-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115451 Majimbo Shopping Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115452 Makadara Constituency - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1152115453 Malambisia Market- Madibo Sublocation - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115454 Malanga Dispensary - High Mast				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115455 Mautini Centre- High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115456 Mbuluni Township and Primary School - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115457 Mca Sonko Area - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1152115458 Metembe Village Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115459 Mkangombe Village - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115460 Mogonga Town - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115461 Muhuru Border Point - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115462 Muimara Estate - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115463 Munzasi Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115464 Musunji Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115465 Muthi Market- High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115466 Mutiso Zone - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115467 Mwembe Market - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115468 Mwiki Chief Office-Mwiki Ward - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115469 Namisi Market- Sidende Sublocation - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115470 Namukuse - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115471 Nango Gonda Donde - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115472 Ndavaya Village - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115473 Ndere Health Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115474 Ndiwa Trading Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115475 Nkonop Ecd And Chepngaina - Last Mile				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115476 Nyabeda Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115477 Nyabitunwa Market-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115478 Nyagancha Town - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115479 Nyamiobo Village Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1152115480 Okenge Trading Centre-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115481 Ole Sayaya Area - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1152115482 Olendo Market - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115483 Oletukat Ntari Area - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
GROSS EXPENDITURE	-	6,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	-
1152115484 Ombasa - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115485 Osiri Junction - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115486 Pipeline Estate, Corner-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115487 Pipeline Primary School - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115488 Riat Market Homabay-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115489 Riat Trading Centre - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115490 Riokindo Town - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115491 Ruiru Juakali-Biashara - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115492 Ruiru Level 4 Hospital-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115493 Shamalago Market -High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115494 Sibale Centre- High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115495 Sigor Surrounding - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115496 Siremba Market-High Mast				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115497 Siroriendo Primary and Lalwat - Last Mile				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115498 Sudi Chief's Camp - High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115499 Sunrise Estate Imara-High Mast				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115400 Electrification of Public Facilities - (V)				
NET EXPENDITURE Head ... KShs.	-	520,000,000	-	-
1152115500 Installation of Transformers in Constituencies II.				
1152115505 Magui Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115506 Chelesil Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115507 Nkumbo Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115508 Nkitari Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115509 Ogwedhi Alara				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115510 Mapera Got Ogengo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115511 Oluti Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115512 Onyalo Ka Aketch				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115513 Bigege				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115514 Nyankaanda				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115515 Ntumburi Tm				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115516 Maturu Tea Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115517 Morobi Pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115518 Chemalul Pri				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115519 Sach Oran				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115520 Kamara Trading Ctr				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115521 Mengit Village				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115522 Bumula				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115523 Kiboi Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115524 Chestila Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115525 Leaky Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115526 Mamba Secondary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115527 Muisinga				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115528 Esilulo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115529 Kagogo Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115530 Muthoro Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115531 Gachie Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115532 Gatuitara Shopping Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115533 Turbo – Rec2714424-25022				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115534 Kalnanin – 2714424-25017				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115535 Kapno Primary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115536 Kapkures Tea Buying Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115537 Kingeero				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115538 Kanyariri Rukubi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115539 Muguga Kahuho				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115540 Chemoibon				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115541 Kamuram				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115542 Kamuram Mogobich				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115543 Chelber-Talakwa Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115544 Soweto Mohoto Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115545 Soweto Gitau Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115546 Soweto Central Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115547 Tasia Mabatini				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115548 Talei				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115549 Nasimoti				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115550 Ebuchalala Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115551 Shikuku-Esiamayai				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115552 Kilitili Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115553 Malimali Village				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115554 Nakuru County Constituencies Electrification				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	-	-
1152115555 Electrification of Friends Ingavi Primary School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115500 Installation of Transformers in Constituencies II				
NET EXPENDITURE Head ... KShs.	-	280,000,000	-	-
1152115600 Street-lighting II.				
1152115601 Bande				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115602 Banja Market to Stanley Godia Sec School				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115603 Bismarck Area In Menengai Nakuru East				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1152115604 Bonde Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115605 Booster Road-Gatongora				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115606 Buyofu Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115607 California- Nrb Road in Nakuru East				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115608 Catholic Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,300,000	-	-
GROSS EXPENDITURE	-	3,300,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,300,000	-	-
1152115609 Eliye Springs Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000	-	-
GROSS EXPENDITURE	-	1,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,500,000	-	-
1152115610 Ero Ekule Shopping Center				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115611 Etono				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115612 Freehold Estate in Nakuru Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115613 Gamba				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1152115614 Gambugi Centre to Police Station				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115615 Hekima Church In Kivumbi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115616 Installation of Streetlights Within Makadara Constituency				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115617 Installation of Streetlights Within Nakuru Town East				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1152115618 Jabrok Mkt. (Israel Nineve to Asena)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115619 Jodongo Liyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115620 Kamosiro				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115621 Kap Sammy				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115622 Kaptebengwet Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115623 Kenyanya Iii				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115624 Kinango Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115625 Kisoko Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115626 Komolorume - Awendo Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115627 Kona Ngware				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115628 Kwandap Cherotich				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115629 Lidha Dispensary				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1152115630 Lokichar Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1152115631 Magena Li				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115632 Membely-Blt Road-Gitothua Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115633 Mukinyi Road-Kiu Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115634 Mukuru Police Area				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,300,000	-	-
GROSS EXPENDITURE	-	3,300,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,300,000	-	-
1152115635 N-Enkare				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115636 Nadapal In Kakuma Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000	-	-
GROSS EXPENDITURE	-	1,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,500,000	-	-
1152115637 Nakooitorong in Lodwar Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1152115638 Nakwamekwi in Lodwar Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1152115639 Nayanae Emeyan In Kakuma Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000	-	-
GROSS EXPENDITURE	-	1,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,500,000	-	-
1152115640 Nyasidhi				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1152115641 Nysa Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115642 Olbutyo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	-	-
1152115643 Pangani Victonell In Nakuru Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115644 Pefa-Hilton Road-Biashara Ward				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115645 Pith Kaloo				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115646 Pyramid Wanyama in Nakuru East				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115647 Sirandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1152115648 St. Camillus Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115649 Tagache				

VOTE D1152 State Department for Energy

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1152 State Department for Energy

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115650 Taj Mall Pipeline Street				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,400,000	-	-
GROSS EXPENDITURE	-	3,400,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,400,000	-	-
1152115651 Tangakona Market				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115652 Towokayeni Kakuma Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000	-	-
GROSS EXPENDITURE	-	1,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,500,000	-	-
1152115653 Umina				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-
GROSS EXPENDITURE	-	2,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	-	-
1152115654 Vigurungani Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115655 Wath Onger Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115656 YMCA- Kivumbini in Nakuru Town				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1152115600 Street-lighting II				
NET EXPENDITURE Head ... KShs.	-	180,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1152 State Department for Energy Kshs.	18,287,678,790	21,120,892,644	20,244,000,000	22,168,000,000

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152100200 Nanyuki-Isiolo-Meru-BETA.						
1152100201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,600,000	-	-	-	-	-
GROSS EXPENDITURE	96,600,000	-	-	-	-	-
Appropriations in Aid	96,600,000	-		-		-
1420100 Sales of Market Establishments	96,600,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152100200 Nanyuki-Isiolo-Meru-BETA						
NET EXPENDITURE	-	-		-	-	-
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA.						
1152100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	553,800,000	872,696,723	-	-	-	-
GROSS EXPENDITURE	553,800,000	872,696,723	-	-	-	-
Appropriations in Aid	553,800,000	741,411,609		-		-
1420100 Sales of Market Establishments	553,800,000	741,411,609	-	-	-	-
NET EXPENDITURE	-	131,285,114		-	-	-
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	131,285,114		-	-	-
1152100500 Bogoria Silali Geothermal Project.						
1152100501 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	840,000,000	1,050,000,000	-	-	-	-
3110500 Construction and Civil Works	1,391,000,000	1,756,000,000	-	1,406,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	2,231,000,000	2,806,000,000	-	1,406,000,000	150,000,000	200,000,000
Appropriations in Aid	874,000,000	1,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	34,000,000	150,000,000		-		-
1130300 Receipts from Other Taxes on Property	840,000,000	1,050,000,000	-	-	-	-
NET EXPENDITURE	1,357,000,000	1,606,000,000		1,406,000,000	-	200,000,000
1152100500 Bogoria Silali Geothermal Project						
NET EXPENDITURE	1,357,000,000	1,606,000,000		1,406,000,000	-	200,000,000
1152100700 Transmission line Mombasa-Nairobi.						
1152100701 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
Appropriations in Aid	-	200,000,000		-		-
1420100 Sales of Market Establishments	-	200,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1152100700 Transmission line Mombasa-Nairobi						
NET EXPENDITURE	-	-		-	-	-
1152100800 Olkaria I and IV.						
1152100801 Headquarters						
3110500 Construction and Civil Works	1,974,478,790	-	-	-	-	-
GROSS EXPENDITURE	1,974,478,790	-	-	-	-	-
NET EXPENDITURE	1,974,478,790	-		-	-	-
1152100800 Olkaria I and IV						
NET EXPENDITURE	1,974,478,790	-		-	-	-
1152101000 Nairobi 220KV Ring.						
1152101001 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,600,000	-	-	-	-	-
GROSS EXPENDITURE	26,600,000	-	-	-	-	-
Appropriations in Aid	26,600,000	-		-		-
1420100 Sales of Market Establishments	26,600,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152101000 Nairobi 220KV Ring						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.						
1152101301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	275,800,000	406,086,029	-	-	-	-
GROSS EXPENDITURE	275,800,000	406,086,029	-	-	-	-
Appropriations in Aid	275,800,000	345,000,000		-		-
1420100 Sales of Market Establishments	275,800,000	345,000,000	-	-	-	-
NET EXPENDITURE	-	61,086,029		-	-	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project						
NET EXPENDITURE	-	61,086,029		-	-	-
1152101400 Turkwell- Ortum- Kitale.						
1152101401 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,334,901	-	-	-	-
GROSS EXPENDITURE	-	65,334,901	-	-	-	-
NET EXPENDITURE	-	65,334,901		-	-	-
1152101400 Turkwell- Ortum- Kitale						
NET EXPENDITURE	-	65,334,901		-	-	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152101801 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	206,814,522	-	-	-	-
GROSS EXPENDITURE	-	206,814,522	-	-	-	-
Appropriations in Aid	-	166,000,000		-		-
1420100 Sales of Market Establishments	-	166,000,000	-	-	-	-
NET EXPENDITURE	-	40,814,522		-	-	-
1152101802 Supplementary Financing for Ethiopia Kenya Highway Project						
3110500 Construction and Civil Works	700,000,000	1,478,000,000	-	-	1,478,000,000	-
GROSS EXPENDITURE	700,000,000	1,478,000,000	-	-	1,478,000,000	-
Appropriations in Aid	700,000,000	1,478,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	700,000,000	1,478,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector)						
NET EXPENDITURE	-	40,814,522		-	-	-
1152102200 Menengai Geothermal Development Project.						
1152102201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,007,000,000	1,950,000,000	-	-	-	-
GROSS EXPENDITURE	3,007,000,000	1,950,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	3,007,000,000	1,950,000,000		-		-
1130300 Receipts from Other Taxes on Property	3,007,000,000	1,950,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152102200 Menengai Geothermal Development Project						
NET EXPENDITURE	-	-		-	-	-
1152102700 Last Mile Electricity Connectivity-BETA.						
1152102701 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	380,000,000	941,380,422	-	-	-	-
3110500 Construction and Civil Works	3,808,000,000	3,150,000,000	750,000,000	-	1,400,000,000	1,000,000,000
GROSS EXPENDITURE	4,188,000,000	4,091,380,422	750,000,000	-	1,400,000,000	1,000,000,000
Appropriations in Aid	2,308,000,000	2,150,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,308,000,000	2,150,000,000		-		-
NET EXPENDITURE	1,880,000,000	1,941,380,422		-	-	1,000,000,000
1152102774 Three Last Mile Projects in Ruiru Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152102700 Last Mile Electricity Connectivity-BETA						
NET EXPENDITURE	1,900,000,000	1,941,380,422		-	-	1,000,000,000

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.						
1152103101 Kenya Component - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,900,000	45,067,908	-	-	-	-
3110500 Construction and Civil Works	232,000,000	-	-	-	-	-
GROSS EXPENDITURE	250,900,000	45,067,908	-	-	-	-
Appropriations in Aid	232,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	232,000,000	-		-		-
NET EXPENDITURE	18,900,000	45,067,908		-	-	-
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA						
NET EXPENDITURE	18,900,000	45,067,908		-	-	-
1152103500 Street-lighting.						
1152103501 Street-lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	241,629,044	-	-	-	-
GROSS EXPENDITURE	-	241,629,044	-	-	-	-
NET EXPENDITURE	-	241,629,044		-	-	-
1152103500 Street-lighting						
NET EXPENDITURE	-	241,629,044		-	-	-
1152103700 Mariakani Substation-BETA.						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152103701 Mariakani Substation						
2630200 Capital Grants to Government Agencies and other Levels of Government	510,000,000	13,588,391	-	-	-	-
GROSS EXPENDITURE	510,000,000	13,588,391	-	-	-	-
Appropriations in Aid	510,000,000	13,588,391		-		-
1420100 Sales of Market Establishments	510,000,000	13,588,391	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152103700 Mariakani Substation-BETA						
NET EXPENDITURE	-	-		-	-	-
1152103900 Power Transmission System Improvement project.						
1152103901 Power Transmission System Improvement project						
2630200 Capital Grants to Government Agencies and other Levels of Government	97,200,000	598,086,029	-	-	-	-
GROSS EXPENDITURE	97,200,000	598,086,029	-	-	-	-
Appropriations in Aid	97,200,000	538,000,000		-		-
1420100 Sales of Market Establishments	97,200,000	538,000,000	-	-	-	-
NET EXPENDITURE	-	60,086,029		-	-	-
1152103900 Power Transmission System Improvement project						
NET EXPENDITURE	-	60,086,029		-	-	-
1152104100 Menengai - Soilo.						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152104101 Menengai - Soilo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	116,000,000	-	-	-	-
GROSS EXPENDITURE	-	116,000,000	-	-	-	-
Appropriations in Aid	-	116,000,000		-		-
1420100 Sales of Market Establishments	-	116,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152104100 Menengai - Soilo						
NET EXPENDITURE	-	-		-	-	-
1152104400 Electrification of Public Facilities.						
1152104401 Electrification of Public Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,978,900,000	2,480,000,000	-	-	-	-
3110500 Construction and Civil Works	257,054,064	-	-	-	-	-
GROSS EXPENDITURE	3,235,954,064	2,480,000,000	-	-	-	-
Appropriations in Aid	2,697,054,064	2,480,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	257,054,064	-		-		-
1140700 Receipts of Taxes on Goods and Services	2,440,000,000	2,480,000,000	-	-	-	-
NET EXPENDITURE	538,900,000	-		-	-	-
1152104400 Electrification of Public Facilities						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	538,900,000	-		-	-	-
1152104600 Solar Maintenance Programme.						
1152104601 Solar Maintenance Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-	-
Appropriations in Aid	100,000,000	100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	100,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152104600 Solar Maintenance Programme						
NET EXPENDITURE	-	-		-	-	-
1152105100 Nuclear Power Plant Siting.						
1152105101 Nuclear Power Plant Siting						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	64,769,250	-	-	-	-
GROSS EXPENDITURE	60,000,000	64,769,250	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	64,769,250		-	-	-
1152105100 Nuclear Power Plant Siting						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	50,000,000	64,769,250		-	-	-
1152105200 Strategic Environmental Assessment.						
1152105201 Strategic Environmental Assessment						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	38,054,301	-	-	-	-
GROSS EXPENDITURE	10,000,000	38,054,301	-	-	-	-
Appropriations in Aid	10,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	-
NET EXPENDITURE	-	38,054,301		-	-	-
1152105200 Strategic Environmental Assessment						
NET EXPENDITURE	-	38,054,301		-	-	-
1152105400 Hydro dams Water catchment re-afforestation.						
1152105401 Hydro dams Water catchment re-afforestation						
2211300 Other Operating Expenses	23,000,000	25,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	17,000,000	25,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	32,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	82,000,000	-	-	-	-
Appropriations in Aid	50,000,000	82,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	82,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1152105400 Hydro dams Water catchment re-afforestation						
NET EXPENDITURE	-	-		-	-	-
1152105500 Solar PV installation on Institutions and or community boreholes in						
.						
1152105501 Solar PV installation on Institutions and or community boreholes in						
3110500 Construction and Civil Works	15,000,000	35,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	50,000,000	-	-	-	-
Appropriations in Aid	30,000,000	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	30,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152105500 Solar PV installation on Institutions and or community boreholes in						
NET EXPENDITURE	-	-		-	-	-
1152105600 Development of Community Small Hydro Power projects.						
1152105601 Development of Community Small Hydro Power projects						
2211300 Other Operating Expenses	15,000,000	15,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	20,000,000	20,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152105600 Development of Community Small Hydro Power projects						
NET EXPENDITURE	-	-		-	-	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre.						
1152105801 Installation of wind masts & data loggers and rehabilitation of pre						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	16,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	10,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	46,000,000	-	-	-	-
Appropriations in Aid	20,000,000	46,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	20,000,000	46,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre						
NET EXPENDITURE	-	-		-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits.						
1152105901 Energy Efficiency Programme (Investment Grade Audits						
2211300 Other Operating Expenses	15,000,000	20,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	40,000,000	-	-	-	-
Appropriations in Aid	30,000,000	40,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	30,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152105900 Energy Efficiency Programme (Investment Grade Audits						
NET EXPENDITURE	-	-		-	-	-
1152106000 Construction of institutional biogas plants.						
1152106001 Construction of institutional biogas plants						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	40,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	80,000,000	130,000,000	-	-	-	-
GROSS EXPENDITURE	120,000,000	170,000,000	-	-	-	-
Appropriations in Aid	120,000,000	170,000,000		-		-
1140600 Receipt from Royalties	120,000,000	170,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152106000 Construction of institutional biogas plants						
NET EXPENDITURE	-	-		-	-	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152106101 Pilot programme on Domestic household biogas digesters (upscaling b						
3110500 Construction and Civil Works	60,000,000	80,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	20,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	200,000,000	-	-	-	-
Appropriations in Aid	100,000,000	200,000,000		-		-
1140600 Receipt from Royalties	100,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b						
NET EXPENDITURE	-	-		-	-	-
1152106200 Expansion of Energy centres .						
1152106201 Expansion of Energy centres						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	117,000,000	300,000,000	-	-	-	-
Appropriations in Aid	117,000,000	300,000,000		-		-
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	28,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	89,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152106200 Expansion of Energy centres						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1152106300 Biofuel value chain development.						
1152106301 Biofuel value chain development						
2210500 Printing , Advertising and Information Supplies and Services	3,000,000	3,000,000	-	-	-	-
3110500 Construction and Civil Works	8,000,000	28,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	4,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	35,000,000	-	-	-	-
Appropriations in Aid	15,000,000	35,000,000		-		-
1140600 Receipt from Royalties	15,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152106300 Biofuel value chain development						
NET EXPENDITURE	-	-		-	-	-
1152106400 Energy Efficient Charcoal Kilns Development.						
1152106401 Energy Efficient Charcoal Kilns Development						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	3,000,000	5,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	11,000,000	15,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	11,000,000	15,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	11,000,000	15,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152106400 Energy Efficient Charcoal Kilns Development						
NET EXPENDITURE	-	-		-	-	-
1152106500 Geothermal Projects.						
1152106501 Geothermal Exploration and Development						
2110200 Basic Wages - Temporary Employees	4,000,000	4,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	5,000,000	5,000,000	-	-	-	-
2211300 Other Operating Expenses	15,000,000	40,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	20,000,000	45,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,000,000	16,000,000	-	-	-	-
GROSS EXPENDITURE	60,000,000	110,000,000	-	-	-	-
Appropriations in Aid	60,000,000	110,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	60,000,000	110,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152106503 Coal Exploration and Development						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	300,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	50,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	350,000,000	-	-	-	-
Appropriations in Aid	50,000,000	350,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	350,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152106500 Geothermal Projects						
NET EXPENDITURE	-	-		-	-	-
1152106900 Installation of Transformers in Constituencies.						
1152106901 Installation of Transformers in Constituencies						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,536,000,000	1,800,000,000	-	-	-	-
GROSS EXPENDITURE	1,536,000,000	1,800,000,000	-	-	-	-
Appropriations in Aid	1,536,000,000	1,800,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	1,536,000,000	1,800,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152106900 Installation of Transformers in Constituencies						
NET EXPENDITURE	-	-		-	-	-
1152107200 Retrofitting of Mini Grids.						
1152107201 Retrofitting of Mini Grids						
3110500 Construction and Civil Works	500,000,000	320,020,000	-	-	320,020,000	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	500,000,000	320,020,000	-	-	320,020,000	-
Appropriations in Aid	500,000,000	320,020,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	320,020,000		-		-
NET EXPENDITURE	-	-		-	-	-
1152107200 Retrofitting of Mini Grids						
NET EXPENDITURE	-	-		-	-	-
1152107500 Resource Development for Nuclear Programme.						
1152107501 Resource Development for Nuclear Programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	47,719,463	-	-	-	-
GROSS EXPENDITURE	50,000,000	47,719,463	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	-	-	-	-	-
NET EXPENDITURE	-	47,719,463		-	-	-
1152107500 Resource Development for Nuclear Programme						
NET EXPENDITURE	-	47,719,463		-	-	-
1152107600 Nuclear Fuel Resources Exploration & Development.						
1152107601 Nuclear Fuel Resources Exploration & Development						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	93,000,000	93,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	93,000,000	93,000,000	-	-	-	-
Appropriations in Aid	93,000,000	93,000,000		-		-
1140600 Receipt from Royalties	93,000,000	93,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152107600 Nuclear Fuel Resources Exploration & Development						
NET EXPENDITURE	-	-		-	-	-
1152107900 Kenya Power Transmission Expansion Project.						
1152107901 Kenya Power Transmission Expansion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,100,000	22,995,485	-	-	-	-
GROSS EXPENDITURE	20,100,000	22,995,485	-	-	-	-
NET EXPENDITURE	20,100,000	22,995,485		-	-	-
1152107900 Kenya Power Transmission Expansion Project						
NET EXPENDITURE	20,100,000	22,995,485		-	-	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).						
1152108001 K-OSAP: State Department of Energy						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	16,666,667	50,000,000	-	-	-	50,000,000
2210500 Printing , Advertising and Information Supplies and Services	16,666,667	50,000,000	-	-	-	50,000,000
2210600 Rentals of Produced Assets	6,666,667	20,000,000	-	-	-	20,000,000

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	149,999,999	270,000,000	-	-	-	180,000,000
2210800 Hospitality Supplies and Services	2,666,667	8,000,000	-	-	-	8,000,000
2211100 Office and General Supplies and Services	1,666,667	5,000,000	-	-	-	5,000,000
2211200 Fuel Oil and Lubricants	8,333,333	25,000,000	-	-	-	25,000,000
2211300 Other Operating Expenses	486,633,511	682,500,000	-	-	-	682,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,925,424	10,000,000	-	-	-	10,000,000
2220200 Routine Maintenance - Other Assets	500,000	1,500,000	-	-	-	1,500,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	60,000,000	-	-	-	60,000,000
3111000 Purchase of Office Furniture and General Equipment	10,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	75,274,398	98,660,647	-	-	-	30,000,000
GROSS EXPENDITURE	779,000,000	1,280,660,647	-	-	-	1,122,000,000
Appropriations in Aid	150,000,000	150,000,000		-		-
1410100 Interest Received	150,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	629,000,000	1,130,660,647		-	-	1,122,000,000
1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)						
3110500 Construction and Civil Works	-	228,640,000	-	-	228,640,000	-
3111500 Rehabilitation of Civil Works	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	150,000,000	228,640,000	-	-	228,640,000	-
Appropriations in Aid	50,000,000	228,640,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	228,640,000		-		-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	100,000,000	-		-	-	-
1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC)						
3110500 Construction and Civil Works	325,000,000	1,157,360,000	-	-	1,157,360,000	-
GROSS EXPENDITURE	325,000,000	1,157,360,000	-	-	1,157,360,000	-
Appropriations in Aid	325,000,000	1,157,360,000		-		-
5120200 Foreign Borrowing - Direct Payments	325,000,000	1,157,360,000		-		-
NET EXPENDITURE	-	-		-	-	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP)						
NET EXPENDITURE	729,000,000	1,130,660,647		-	-	1,122,000,000
1152108100 220KV Kamburu - Embu - Thika Transmission Line.						
1152108101 220KV Kamburu - Embu - Thika Transmission Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	68,800,000	-	-	-	-	-
GROSS EXPENDITURE	68,800,000	-	-	-	-	-
NET EXPENDITURE	68,800,000	-		-	-	-
1152108100 220KV Kamburu - Embu - Thika Transmission Line						
NET EXPENDITURE	68,800,000	-		-	-	-
1152108300 Nuclear Policy and Legislation.						
1152108301 Nuclear Policy and Legislation						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	42,081,452	-	-	-	-
GROSS EXPENDITURE	20,000,000	42,081,452	-	-	-	-
Appropriations in Aid	20,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	20,000,000	-	-	-	-	-
NET EXPENDITURE	-	42,081,452		-	-	-
1152108300 Nuclear Policy and Legislation						
NET EXPENDITURE	-	42,081,452		-	-	-
1152108400 Monitoring and Evaluation of Energy Projects.						
1152108401 Monitoring and Evaluation of Energy Projects						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	190,000,000	190,000,000	-	-	-	-
GROSS EXPENDITURE	190,000,000	190,000,000	-	-	-	-
Appropriations in Aid	190,000,000	190,000,000		-		-
1140600 Receipt from Royalties	110,000,000	12,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	80,000,000	178,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152108400 Monitoring and Evaluation of Energy Projects						
NET EXPENDITURE	-	-		-	-	-
1152108500 Refurbishment of Kawi House.						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152108501 Refurbishment of Kawi House						
3110300 Refurbishment of Buildings	10,000,000	75,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	90,000,000	-	-	-	-
Appropriations in Aid	20,000,000	90,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	20,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152108500 Refurbishment of Kawi House						
NET EXPENDITURE	-	-		-	-	-
1152108700 Rabai - Kilifi Transmission Line-BETA.						
1152108701 Rabai - Kilifi Transmission Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,800,000	75,737,584	-	-	-	-
3110500 Construction and Civil Works	440,000,000	557,000,000	-	-	557,000,000	-
GROSS EXPENDITURE	495,800,000	632,737,584	-	-	557,000,000	-
Appropriations in Aid	440,000,000	607,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	440,000,000	557,000,000		-		-
1420100 Sales of Market Establishments	-	50,000,000	-	-	-	-
NET EXPENDITURE	55,800,000	25,737,584		-	-	-
1152108700 Rabai - Kilifi Transmission Line-BETA						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	55,800,000	25,737,584		-	-	-
1152108900 Electrification of Level 4 & Level 3 Hospitals.						
1152108901 Electrification of Level 4 & Level 3 Hospitals						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,271,507	-	-	-	-
GROSS EXPENDITURE	-	40,271,507	-	-	-	-
NET EXPENDITURE	-	40,271,507		-	-	-
1152108900 Electrification of Level 4 & Level 3 Hospitals						
NET EXPENDITURE	-	40,271,507		-	-	-
1152109000 Electrification of Economic Zones.						
1152109003 Dongo Kundu SEZ						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	172,995,485	-	-	-	-
3110500 Construction and Civil Works	100,000,000	782,000,000	-	-	782,000,000	-
GROSS EXPENDITURE	132,400,000	954,995,485	-	-	782,000,000	-
Appropriations in Aid	100,000,000	948,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	782,000,000		-		-
1420100 Sales of Market Establishments	-	166,000,000	-	-	-	-
NET EXPENDITURE	32,400,000	6,995,485		-	-	-
1152109000 Electrification of Economic Zones						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	32,400,000	6,995,485		-	-	-
1152109300 East Africa Skills for Transformation & Regional Integration Project.						
1152109301 East Africa Skills for Transformation & Regional Integration Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	212,000,000	-	-	-	212,000,000
GROSS EXPENDITURE	500,000,000	212,000,000	-	-	-	212,000,000
NET EXPENDITURE	500,000,000	212,000,000		-	-	212,000,000
1152109300 East Africa Skills for Transformation & Regional Integration Project						
NET EXPENDITURE	500,000,000	212,000,000		-	-	212,000,000
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.						
1152109501 Loiyangalani-Marsabit 400 KV Transmission Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,700,000	-	-	-	-	-
GROSS EXPENDITURE	56,700,000	-	-	-	-	-
NET EXPENDITURE	56,700,000	-		-	-	-
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line						
NET EXPENDITURE	56,700,000	-		-	-	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.						
1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	600,000,000	4,505,000,000	-	-	4,505,000,000	-
GROSS EXPENDITURE	600,000,000	4,505,000,000	-	-	4,505,000,000	-
Appropriations in Aid	600,000,000	4,505,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	600,000,000	4,505,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project						
NET EXPENDITURE	-	-		-	-	-
1152109700 Rural Electrification Schemes.						
1152109701 Rural Electrification Schemes						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,344,117	-	-	-	-
GROSS EXPENDITURE	-	120,344,117	-	-	-	-
NET EXPENDITURE	-	120,344,117		-	-	-
1152109702 Off-Grid Electrification Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	261,764,797	-	-	-	-
GROSS EXPENDITURE	-	261,764,797	-	-	-	-
NET EXPENDITURE	-	261,764,797		-	-	-
1152109700 Rural Electrification Schemes						
NET EXPENDITURE	-	382,108,914		-	-	-
1152109800 300MW Suswa geothermal project.						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152109801 300MW Suswa geothermal project						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	209,466,077	-	-	-	-
GROSS EXPENDITURE	60,000,000	209,466,077	-	-	-	-
Appropriations in Aid	60,000,000	200,000,000		-		-
1130300 Receipts from Other Taxes on Property	60,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	-	9,466,077		-	-	-
1152109800 300MW Suswa geothermal project						
NET EXPENDITURE	-	9,466,077		-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating.						
1152109901 Olkaria 1AU & IV Turbine Uprating						
3110500 Construction and Civil Works	-	20,000,000	-	-	20,000,000	-
GROSS EXPENDITURE	-	20,000,000	-	-	20,000,000	-
Appropriations in Aid	-	20,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	20,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1152109900 Olkaria 1AU & IV Turbine Uprating						
NET EXPENDITURE	-	-		-	-	-
1152110200 Publicity and Advocacy.						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152110201 Publicity and Advocacy						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	59,800,915	-	-	-	-
GROSS EXPENDITURE	30,000,000	59,800,915	-	-	-	-
Appropriations in Aid	30,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	30,000,000	-	-	-	-	-
NET EXPENDITURE	-	59,800,915		-	-	-
1152110200 Publicity and Advocacy						
NET EXPENDITURE	-	59,800,915		-	-	-
1152110300 220kV Marsabit - Isiolo Transmission Line.						
1152110301 220kV Marsabit - Isiolo Transmission Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,700,000	-	-	-	-	-
GROSS EXPENDITURE	56,700,000	-	-	-	-	-
NET EXPENDITURE	56,700,000	-		-	-	-
1152110300 220kV Marsabit - Isiolo Transmission Line						
NET EXPENDITURE	56,700,000	-		-	-	-
1152110400 National System Control Centre & Makindu SS.						
1152110401 National System Control Centre & Makindu SS						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	53,400,000	5,660,647	-	-	-	-
3110500 Construction and Civil Works	2,383,000,000	3,031,000,000	-	-	1,492,000,000	1,539,000,000
GROSS EXPENDITURE	2,436,400,000	3,036,660,647	-	-	1,492,000,000	1,539,000,000
Appropriations in Aid	1,100,000,000	1,492,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,100,000,000	1,492,000,000		-		-
NET EXPENDITURE	1,336,400,000	1,544,660,647		-	-	1,539,000,000
1152110400 National System Control Centre & Makindu SS						
NET EXPENDITURE	1,336,400,000	1,544,660,647		-	-	1,539,000,000
1152111100 Kenya Green Hydrogen Development.						
1152111101 Kenya Green Hydrogen Development						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	100,000,000	-	-	-	-
Appropriations in Aid	50,000,000	100,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	50,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152111100 Kenya Green Hydrogen Development						
NET EXPENDITURE	-	-		-	-	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO						
3110500 Construction and Civil Works	50,000,000	100,000,000	100,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	100,000,000	100,000,000	-	-	-
Appropriations in Aid	50,000,000	100,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	50,000,000	100,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO						
NET EXPENDITURE	-	-		-	-	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET).						
1152112001 Reinforcement of Electricity Transmission Network (RETNET)						
2211300 Other Operating Expenses	-	200,000,000	-	-	-	200,000,000
GROSS EXPENDITURE	-	200,000,000	-	-	-	200,000,000
NET EXPENDITURE	-	200,000,000		-	-	200,000,000
1152112000 Reinforcement of Electricity Transmission Network (RETNET)						
NET EXPENDITURE	-	200,000,000		-	-	200,000,000
1152112300 Kenya Transmission Network Improvement Project.						
1152112301 Kenya Transmission Network Improvement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,600,000	50,990,971	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	300,000,000	1,668,000,000	-	-	1,300,000,000	368,000,000
GROSS EXPENDITURE	375,600,000	1,718,990,971	-	-	1,300,000,000	368,000,000
Appropriations in Aid	375,600,000	1,300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	1,300,000,000		-		-
1420100 Sales of Market Establishments	75,600,000	-	-	-	-	-
NET EXPENDITURE	-	418,990,971		-	-	368,000,000
1152112300 Kenya Transmission Network Improvement Project						
NET EXPENDITURE	-	418,990,971		-	-	368,000,000
1152112700 Energy Center Bumula Project.						
1152112701 Energy Center Bumula Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152112700 Energy Center Bumula Project						
NET EXPENDITURE	-	-		-	-	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme.						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152112901 Electrification of Galana-Kulalu Irrigation Scheme						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,033,000,000	194,000,000	-	-	-	-
GROSS EXPENDITURE	1,033,000,000	194,000,000	-	-	-	-
Appropriations in Aid	1,033,000,000	194,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	1,033,000,000	194,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme						
NET EXPENDITURE	-	-		-	-	-
1152113000 Public Participation Projects.						
1152113017 Flouspar						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152113018 Kaaboi/Lalakin /Kamungei						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152113019 Kamukono Village (maximization)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113020 Kapkerek Katani - Soy Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152113021 Kapsosio / Lelachbei villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152113022 Kapsombeiywet - Soy Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152113023 Kipteber □ Marakwet West						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152113024 Samongi road						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152113025 Toror □ Keiyo North.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152113000 Public Participation Projects						
NET EXPENDITURE	100,000,000	-		-	-	-
1152113200 Electrification of Public Facilities - Cont..						
1152113268 Last Mile Connectivity for Constituencies and Other Interventions						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,694,500,000	-	-	-	-	-
GROSS EXPENDITURE	1,694,500,000	-	-	-	-	-
NET EXPENDITURE	1,694,500,000	-		-	-	-
1152113200 Electrification of Public Facilities - Cont.						
NET EXPENDITURE	1,694,500,000	-		-	-	-
1152113300 Installation of Transformers in Constituencies - III.						
1152113345 Ogongo Village Otacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
Appropriations in Aid	5,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	-	-	-	-	-	-
1152113346 Kaloch Village Otacho						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
Appropriations in Aid	5,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	-	-	-	-	-	-
1152113347 Nnyanginja Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
Appropriations in Aid	5,000,000	-	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	-	-	-	-	-	-
1152113348 Mutuyu-Utithini						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
Appropriations in Aid	6,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	6,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152113349 Kasolongo Central,Kyalavo Market,Kisaani Kwa Stephen,Kyamboo Transfor						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
GROSS EXPENDITURE	60,000,000	-	-	-	-	-
Appropriations in Aid	60,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	60,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152113350 Transformers for Enariboo, Nkaroni Meguara, Olosiro, Mapesa and Masi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
Appropriations in Aid	25,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	25,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152113351 Installation of Transformers in 8 Schemes in Roysambu Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
Appropriations in Aid	40,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	40,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152113352 Kathangathini Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152113300 Installation of Transformers in Constituencies - III						
NET EXPENDITURE	-	-		-	-	-
1152113500 Kenya Green Resilient Expansion of Energy.						
1152113501 Kenya Green Resilient Expansion of Energy (PforR)						
3110500 Construction and Civil Works	5,555,000,000	4,800,000,000	-	-	-	4,800,000,000
GROSS EXPENDITURE	5,555,000,000	4,800,000,000	-	-	-	4,800,000,000
NET EXPENDITURE	5,555,000,000	4,800,000,000		-	-	4,800,000,000
1152113502 Kenya Green Resilient Expansion of Energy (IPF)						
3110500 Construction and Civil Works	-	200,000,000	-	-	-	200,000,000
GROSS EXPENDITURE	-	200,000,000	-	-	-	200,000,000
NET EXPENDITURE	-	200,000,000		-	-	200,000,000
1152113500 Kenya Green Resilient Expansion of Energy						
NET EXPENDITURE	5,555,000,000	5,000,000,000		-	-	5,000,000,000

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152113700 Public Participation Projects.						
1152113701 Connecting Electricity (REREC) to Villages □ Mokoine, Kenyerere, Kebi						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-		-	-	-
1152113702 Electricity connectivity at Sengera Nyamurwa- Omorare area & Nyairan						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152113703 Electrification between Wang'arot - Angoga Market-Kombewa Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152113704 Power connectivity in Itangini kahuruko, Kaguku B, Kaloleni, Silanga A,						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152113705 Ebutonyi Junction electrification (Transformer)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152113706 Emakware Village electrification (Transformer)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152113707 Electricity connection (last mile- maximization) at Kuinyo Ridge,Ent						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
NET EXPENDITURE	3,000,000	-		-	-	-
1152113708 Electrification of Mwaktau Overseer						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113709 Electrification of Godoma area						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113710 Electrification of Mwashuma area						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1152113711 Electrification of Makumbusho (Kisimenyi A)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1152113712 Electrification of Ndelemanji /Kambito						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1152113713 Electrification of Shamba la Bibi(Mwakingali)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1152113714 Electrification of Israel Kasarani						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1152113715 Transformer - Serengonik, Koross II Mlimani A, Milimani B, Milimani C						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152113716 Electrification of Mwanayahi Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152113717 Electrification of Mwambara Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152113718 Electrification of Bowa-Matopeni Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152113719 Electrification of Bangoni Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152113720 Electricity Connectivity in Mbuwani Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,500,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	6,500,000	-	-	-	-
NET EXPENDITURE	-	6,500,000		-	-	-
1152113721 Electricity Connectivity in Mwagundu Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1152113722 Electricity Connectivity in Mwamua Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,500,000	-	-	-	-
GROSS EXPENDITURE	-	6,500,000	-	-	-	-
NET EXPENDITURE	-	6,500,000		-	-	-
1152113723 Electrification of Mchonyi/Mraru/Kisa Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152113724 Transformer for Two Rivers, Kitalale-Saboti Line						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152113725 Streetlights in Kisawai Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152113700 Public Participation Projects						
NET EXPENDITURE	118,000,000	65,000,000		-	-	-
1152113800 Electrification of Public Facilities - III.						
1152113812 Olare Rec-2714421/22044,Waunifor Wetham/Kisaki Rec						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113813 Kipsiorori Pri School Extension						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1152113814 Nduru Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1152113815 Mugwe Chiefs Office/Mbuti						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113816 Mutunguruni Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113817 Kaprurwa Water Point						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1152113818 Installation Of 5 High Masts In Embakasi South Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	-	-	-	-	-
GROSS EXPENDITURE	22,500,000	-	-	-	-	-
NET EXPENDITURE	22,500,000	-		-	-	-
1152113819 Mutumbu Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113820 Gogo Uhuru Abedo Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113821 Ujimbe Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113822 Arude Polytecnic High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113823 Rawa Market High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-	-	-
GROSS EXPENDITURE	4,500,000	-	-	-	-	-
NET EXPENDITURE	4,500,000	-		-	-	-
1152113824 Naya Mkt High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113825 Gamba Tti High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,500,000	-	-	-	-	-
NET EXPENDITURE	4,500,000	-	-	-	-	-
1152113826 Apwoyo Mkt High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1152113827 Gongo Resource Centre Mkt High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1152113828 Lela Dispensary Mkt High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1152113829 Electrification Of 3 Schemes in Kangundo Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1152113830 Kapsoo						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1152113831 Changach Barak						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1152113832 Epke						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1152113833 Installation Of Transformers In 4 Schemes in Kilifi South Constituenc						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
NET EXPENDITURE	25,000,000	-	-	-	-	-
1152113834 Kiratina Kiamutuera						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-	-	-	-	-
1152113835 Zombe DCC Office -Kawea -Kivumbu -Kaumu -Makuuni Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152113836 Electrification Of 2 Schemes In Kitui South Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-		-	-	-
1152113837 Makongo Village - Mutanda Sub Location						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1152113838 Masaku Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1152113839 Kathui Village Mukuyuni Location						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113840 Kathui/ Kikumini						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113841 Kiasa						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1152113842 Mukaa, Kathiiiani,Kwandevu,Kenze,Kimeoni,Kiteteni,Custom,Kivalani, Kil						
2630200 Capital Grants to Government Agencies and other Levels of Government	51,500,000	-	-	-	-	-
GROSS EXPENDITURE	51,500,000	-	-	-	-	-
NET EXPENDITURE	51,500,000	-		-	-	-
1152113843 Kwamutia, Kwalumbu, Kombe, Leba, Mlolongo Wa Mbiuni High Masts						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	-	-	-	-	-
GROSS EXPENDITURE	26,000,000	-	-	-	-	-
NET EXPENDITURE	26,000,000	-		-	-	-
1152113844 Bidii,Kithiiiani,Syokaowe,Mina Nthoni,Kathama Ka Masii & Kithianio Hig						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	-	-	-	-	-
GROSS EXPENDITURE	31,000,000	-	-	-	-	-
NET EXPENDITURE	31,000,000	-		-	-	-
1152113845 Mbambaini- Kianugu Village. Tebere Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1152113846 Installation Of 10 High Masts in Narok East Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1152113847 Matu Village Mau						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113848 Sigotik Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113849 Rang'i						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113850 Mbingoni Village Kaluluini Sub Matuu						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113851 Syuki Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
NET EXPENDITURE	4,000,000	-		-	-	-
1152113852 Alara - Marienga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1152113853 Kodila - Sango						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1152113854 Kojeya Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1152113855 Mapera Got Ogenko						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1152113856 Wandaka, Gituto and other Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1152113857 Wangu Ward Electricity distribution Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1152113858 Kapkerek Katani						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1152113859 Kapsombeiywet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152113860 Limyomoi Dispensary in kuinetkapsuswa ward- Soy Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1152113867 Kimolwet Secondary/Market Transformer Maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152113868 Kaptilolwo Village Maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1152113869 Kamuyu/ Baregeiywo Maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1152113870 Lingwai Kesses Farm Maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1152113871 Assururiet - Tinet Maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1152113873 Kaptilo electricity maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152113874 Kiptamuk electricity maximization						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152113884 Longewan, Kitobor, Lolmolog, Sirata and Seketet						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1152113885 Tamiyoi, Ng'ari and Yare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1152113886 Bandi Electricity project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152113887 Dibe Electricity Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152113888 Electrification projects in Samburu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	69,000,000	-	-	-	-
GROSS EXPENDITURE	-	69,000,000	-	-	-	-
NET EXPENDITURE	-	69,000,000		-	-	-
1152113889 Kamganda Aswekra Mkt - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113890 Ranen Conference - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113891 Junction Ka Mbandi Mkt - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113892 Tonga Mkt - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113893 Bar Koyoo Village - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152113894 Kenyeny 4 - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113895 Malanga Mkt - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113896 Orion Trading Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113897 Ombek Mkt - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113898 Pangani Estate - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113899 Ymca Estate - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152113800 Electrification of Public Facilities - III						
NET EXPENDITURE	460,000,000	375,000,000		-	-	-
1152113900 Connectivity to Leather Industrial Park - Kenanie.						
1152113901 Connectivity to Leather Industrial Park - Kenanie						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	40,814,522	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	250,000,000	40,814,522	-	-	-	-
NET EXPENDITURE	250,000,000	40,814,522		-	-	-
1152113900 Connectivity to Leather Industrial Park - Kenanie						
NET EXPENDITURE	250,000,000	40,814,522		-	-	-
1152114100 Transformers and Last Mile Connectivity - REREC.						
1152114101 Ahero, Orosiaga Nyabiosi Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114102 Antuambui tea buying center [2]gitumbi tea buying center						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114103 Bangal Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114104 Bukhonyi , Madzu Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152114105 Chelusto Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114106 Dabaso, Matsangoni and tezo Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152114107 Ebusioya Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152114108 Electrification in Malava Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114109 Electrification of Ndonyo and Kabaraza area						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	12,000,000	-	-	-	-	-
NET EXPENDITURE	12,000,000	-		-	-	-
1152114110 Elukala and Mwichinga Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114111 Enoooretet Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152114112 Gatai tea buying centre last mile and Munyariki village.						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114113 Genga , alfajiri, Mochorwo Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114114 Gikigia, Cera and other Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	19,000,000	-	-	-	-	-
NET EXPENDITURE	19,000,000	-		-	-	-
1152114115 Githeru Turuturu and Wanyambo Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-	-	-
GROSS EXPENDITURE	19,000,000	-	-	-	-	-
NET EXPENDITURE	19,000,000	-		-	-	-
1152114116 Mwanja, Kanduri and other Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	-	-	-	-	-
GROSS EXPENDITURE	19,000,000	-	-	-	-	-
NET EXPENDITURE	19,000,000	-		-	-	-
1152114117 Iganjo Community Borehole						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,600,000	-	-	-	-	-
GROSS EXPENDITURE	8,600,000	-	-	-	-	-
NET EXPENDITURE	8,600,000	-		-	-	-
1152114118 Imenti area extension, Murungai Block H,Mwihoko Secondary school area						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114119 Kaekorisorogol , Lokaburu and Kanaodon Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114120 Kagaa , Maranjau and other Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152114121 Kanyakwar Hills and Usoma area						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114122 Kaptuktuk PAG, Chemanywes Sugut Shamba, Chelalang Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114123 Kendu Bay Town, Kibiri Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114124 Kiamutung'u, uthiru Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114125 Kiamwaki, Mukui and Other Villages Electrification Projects						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,500,000	-	-	-	-	-
GROSS EXPENDITURE	19,500,000	-	-	-	-	-
NET EXPENDITURE	19,500,000	-		-	-	-
1152114126 Kihoto Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,000,000	-	-	-	-	-
GROSS EXPENDITURE	16,000,000	-	-	-	-	-
NET EXPENDITURE	16,000,000	-		-	-	-
1152114127 Kiou Ikutani & Ngandani Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114128 Kipsoen Okumu Area						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152114129 Kiptenden sirikwa						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114130 Kirungu-Irima, Kiruru - Mwangathia and Other Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,500,000	-	-	-	-	-
GROSS EXPENDITURE	17,500,000	-	-	-	-	-
NET EXPENDITURE	17,500,000	-		-	-	-
1152114131 Kisioyi, Khayo and Lurare Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114132 Koiluget - Choruet Village, Luita Lelmolok Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152114133 Konyu and Iria-ini wards last mile electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114134 Korondille - Garseake Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152114135 Koweru Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152114136 Lamaiywet ECD, Kuryot ECD, Mareba ECD and Other Areas						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,700,000	-	-	-	-	-
GROSS EXPENDITURE	14,700,000	-	-	-	-	-
NET EXPENDITURE	14,700,000	-		-	-	-
1152114137 Longarkau and shongen Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114138 Lower Moiben, Sigoret Village, Kapkerek village (Kuinet)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1152114139 Mamba Village, Kwanyaa and Miwani Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114140 Mambo Yote Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,600,000	-	-	-	-	-
GROSS EXPENDITURE	9,600,000	-	-	-	-	-
NET EXPENDITURE	9,600,000	-		-	-	-
1152114141 Maree, Kipchiloi Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114142 Mashighi and Mwalasha Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114143 Matindiri Laini Moja						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,600,000	-	-	-	-	-
GROSS EXPENDITURE	9,600,000	-	-	-	-	-
NET EXPENDITURE	9,600,000	-		-	-	-
1152114144 Mbegi Full Gospel, Runda Estate and Gwa Share Villages.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114145 Miiria - Karia, Mugwandi , Mukithi Villages Maximisation						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114146 Mikame Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,500,000	-	-	-	-	-
GROSS EXPENDITURE	7,500,000	-	-	-	-	-
NET EXPENDITURE	7,500,000	-		-	-	-
1152114147 Mirera PCEA village, Kirima village ndabibi area						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114148 Mirichu and Mikui Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114149 Mitundu Area Kariku Village and Other Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114150 Magonjet and Simboiyon Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114151 Moromba , Nyagiti, Nyamariba, Magena and Nyanteru Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,000,000	-	-	-	-	-
GROSS EXPENDITURE	18,000,000	-	-	-	-	-
NET EXPENDITURE	18,000,000	-		-	-	-
1152114152 Moru Keyan , Amongura, Okatekok Power maximization Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114153 Murua Villaged (Lepolosi) Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152114154 Musembi - Masina						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1152114155 Muyundo Farm Village Connectivity						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1152114156 Mwikalikha, Eshianinga, Ematundu School For Deaf, Khwisero East ACC o						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152114157 Ndiru, Karimbene, Mpuga, Ndiria Coffee Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114158 Ndutori Village, Upper Kamachu Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152114159 Ng'enda and Makindi village						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	13,000,000	-	-	-	-	-
NET EXPENDITURE	13,000,000	-		-	-	-
1152114160 Nyakiambi , Mutitu area						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114161 Runyeneye and Other Buuri Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152114162 Rurii - Kwa Mini						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114163 Santa and Ebongora Area						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114164 Gikoe Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114165 Sengera nyamurwa- Omorare Area						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114166 Seretion Kositei Kapunyany Amaya and other Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152114167 Shurr, Bubisa Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114168 Soin Mingin, Busarwet ,Menet Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152114169 Syilumani , Katitika and other Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1152114170 Tingwa kapyemit, ?kipkerkerwa,						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114171 Upper Matasia and Olooha Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114172 Waita, Kivou, Ngui Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114172 Waita, Kivou, Ngui Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114100 Transformers and Last Mile Connectivity - RREC						
NET EXPENDITURE	950,000,000	-		-	-	-
1152114200 Street Lighting (RREC).						
1152114201 Antumuo Streetlighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1152114202 Bidii Estate, Shalom Court Street Light						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114203 Facebook Amboseli Streetlights						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114204 Githioro - Mariguine						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114205 Hazina Estate - Crescent Bridge-Enterprise Road Streetlights.						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114206 Kemeloi centre, Ndurio centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114207 Kenyatta Road Hard Rock Road, Milimaini shopping centre.						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1152114208 Kware Area Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114209 Laare, Kiongo, Mutuati Streetlighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114210 Mabera TTI Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114211 Matara, Mang'u Streelighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114212 Nandi Hills High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114213 Ngonyek and Kona Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114214 Posta - Umoja 2 Road Highmast						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114215 Siakago town - Mwendu Road, Ishiara - Karangare Street						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152114216 Street Lighting in Masalani, Hulugho and Sangailu						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1152114217 Street Lights/ Highmast in Chepkorio Center, Kaptrakwa and Kaptagat						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1152114218 Tharaka Universityand Tharaka KMTC Street lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-	-	-	-	-
1152114219 Usigu Subcounty Hq Street Lighting Project.						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-	-	-	-	-
1152114220 Kirono Westridge school, Jerusalem Landless Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-	-	-	-	-
1152114221 Installation of high Masts in Various areas						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-		-	-	-
1152114200 Street Lighting (RREC)						
NET EXPENDITURE	250,000,000	-		-	-	-
1152114300 Street Lighting (KENYA POWER).						
1152114301 Umala Market Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114302 Mwangala Market Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114303 Isaa Market Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114304 Kaluluini Market Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114305 Kamumwamu Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114306 Tala Market Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114307 Nyaani Market Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114308 Kabaa Phase 2 - To the River						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114309 Miondoni Phase 2 - To the River						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152114310 Leba-Miseleni Streetlighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114311 Nunga Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	3,000,000	-	-	-	-	-
Appropriations in Aid	3,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	3,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114312 Mbiuni Chiefs Camp & Health Centre Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114313 Mwala Market Ph2 Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114314 Kwaindi Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114315 Makutano Ph2 Street Lighting						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
GROSS EXPENDITURE	4,000,000	-	-	-	-	-
Appropriations in Aid	4,000,000	-		-		-
1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114316 Wesu Hospital and Lushangonyi - Wundanyi						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
Appropriations in Aid	5,000,000	-		-		-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	5,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1152114300 Street Lighting (KENYA POWER)						
NET EXPENDITURE	-	-		-	-	-
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II.						
1152114401 Kenya Green & Resilient Expansion of Energy - Phase II						
2210700 Training Expenses	-	50,000,000	-	-	-	50,000,000
2210800 Hospitality Supplies and Services	-	10,000,000	-	-	-	10,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,566,081,455	-	-	2,404,000,000	150,000,000
3110500 Construction and Civil Works	100,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	40,000,000	-	-	-	40,000,000
GROSS EXPENDITURE	100,000,000	2,666,081,455	-	-	2,404,000,000	250,000,000
Appropriations in Aid	-	2,404,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	2,404,000,000		-		-
NET EXPENDITURE	100,000,000	262,081,455		-	-	250,000,000
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II						
NET EXPENDITURE	100,000,000	262,081,455		-	-	250,000,000
1152114800 Last Mile Electricity Connectivity III.						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152114801 Last Mile Electricity Connectivity III						
3110500 Construction and Civil Works	-	1,200,000,000	-	-	1,000,000,000	100,000,000
GROSS EXPENDITURE	-	1,200,000,000	-	-	1,000,000,000	100,000,000
Appropriations in Aid	-	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	1,000,000,000		-		-
NET EXPENDITURE	-	200,000,000		-	-	100,000,000
1152114800 Last Mile Electricity Connectivity III						
NET EXPENDITURE	-	200,000,000		-	-	100,000,000
1152114900 Improvement of Power Distribution System–Nakuru & Mombasa Last Mile.						
1152114901 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile						
3110500 Construction and Civil Works	-	500,000,000	500,000,000	-	-	-
GROSS EXPENDITURE	-	500,000,000	500,000,000	-	-	-
Appropriations in Aid	-	500,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	-	500,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1152114900 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile						
NET EXPENDITURE	-	-		-	-	-
1152115000 Electrification in Constituencies.						

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115001 Electrification in Constituencies						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,350,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,350,000,000	-	-	-	-
NET EXPENDITURE	-	4,350,000,000		-	-	-
1152115002 Adawa						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115003 Agoro Lieve						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115004 Uyemba A Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115005 Anduro Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115006 Kademba Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115007 Karumo Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115008 Ndori Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115009 Papkakan Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115010 Rabuor Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115011 Kula Pesa And Other Villages						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115012 Esamba Village.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115013 Eshitimba Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115014 Ex Mayor PBK And Mung'etho Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1152115015 Kiheo Njoguini Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115016 Kimathi Road 4 And Mutitu Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1152115017 Kimooini And Kimboo Villages in Makindu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115018 Kisumo A- Inungo B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1152115019 Kitulani Village & Pri School in Kikumbulyu North						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115020 Marphil And Gituamba Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115021 Mlima Kanga Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115022 Mwanyakundi Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115023 Nyabisibi Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115024 Nyamiobo Villange						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115025 Nyasoko Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115026 Samayeye-Nduswe						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1152115027 Sensi Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115028 Unyolo-Kowinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1152115029 Ematundu School for the Deaf						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115030 Emung'abo Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115031 Emutsesa Healthcentre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115032 Got Oyenga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115033 Jonyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115034 Kadenge						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115035 Kanyaboli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115036 Kochogo Chiefs Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115037 Kodete Chiefs Camp						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115038 Kogoha Market (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115039 Komenya Kalaka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115040 Kubar B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115041 Luanda Umaje						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115042 Malanga A&B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115043 Malele A						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115044 Muguowo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115045 Munyanza Health Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115046 Mur- Malanga Primary School Junction (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115047 Nkurare Kwa Burukiti Transformer Tigania West						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115048 Nyagwela						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115049 Olasi Sisters Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	4,000,000	-	-	-	-
NET EXPENDITURE	-	4,000,000		-	-	-
1152115050 Pap Kamboka						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115051 Pap Nyachiel						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115052 Sega Market (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115053 Ugenya KMTc Trade Center (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115054 Urim						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115055 Kisima						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115056 Lchingei,Lolkunono and Lesidai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1152115057 Lorosoit						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1152115058 Lpartuk						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1152115059 Malaso						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115060 Migaa - Treasure - Gathigi - Ndimu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115061 Mutaro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115062 NkejuEmuny						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1152115063 Suguta Upper Hill						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1152115000 Electrification in Constituencies						
NET EXPENDITURE	-	5,019,000,000		-	-	-
1152115100 New REREC Regional Stores.						
1152115101 REREC Regional Stores						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
Appropriations in Aid	-	20,000,000		-		-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1152115100 New REREC Regional Stores						
NET EXPENDITURE	-	40,000,000		-	-	-
1152115200 Electrification in Slum Areas.						
1152115201 Electrification in Slum Areas						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
GROSS EXPENDITURE	-	500,000,000	-	-	-	-
NET EXPENDITURE	-	500,000,000		-	-	-
1152115200 Electrification in Slum Areas						
NET EXPENDITURE	-	500,000,000		-	-	-
1152115300 Electrification of Public Facilities - IV.						
1152115301 Fanisi Academy - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152115302 Eldorado Mwariki - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152115303 Kijiji Mzee - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1152115304 Installation of 6 High Masts in Muthetheini						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1152115305 Getontira Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152115306 Kirindo village - Last Mile connectivity						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152115307 Njenga mala village - Last Mile connectivity						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152115308 Yeemulwa Primary Highmast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152115309 Yeemulwa Market Street Light						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152115310 2 Highmasts in Kitui County						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1152115311 Got-Osimbo Market Highmast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1152115312 Nyaresi Highmast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1152115313 Kolong High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-	-	-	-	-
1152115314 Dumi Electricity Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-
1152115315 Installation Of 18 High Masts in Machakos County						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-	-	-
GROSS EXPENDITURE	-	85,000,000	-	-	-	-
NET EXPENDITURE	-	85,000,000	-	-	-	-
1152115316 Isulu Market (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000	-	-	-	-
1152115317 Kimenye Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115318 Malinya Market (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115319 Manyala Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115320 Matharu scheme rural Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115321 Musoli Market (High Mast)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115322 Sinedet Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115323 Uhanya Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115324 Ulaani Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115325 Umala Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115326 Usingo Village Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115327 Alara Dago - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115328 Sunrise Shopping Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115329 Tilangok- Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115330 Ulamba Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115331 Warable In Fafi Constituency - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115300 Electrification of Public Facilities - IV						
NET EXPENDITURE	115,000,000	200,000,000		-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1152115400 Electrification of Public Facilities - (V).						
1152115401 Apilo Trading Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115402 Balambala Town - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115403 Bananey - Langer Constituency High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115404 Bar Kalare Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115405 Bomani Township and Primary School - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115406 Bongu Beach - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115407 Boreiywek And Koitagel - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115408 Btl Police Post-Gitothua Ward - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115409 Busidibu Zion Church Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115410 Chebungei Ecd And Tilyot Primary - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115411 Cheptech Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115412 Chilumani A And B - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115413 Diiso Fafi Constituency-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115414 Dkt. Nkura Area - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1152115415 Dulienge Market - Lupida Sublocation - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115416 Eberege Town - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115417 Galmagala-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115418 Gandini Village and Primary School Households						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115419 Gikumari Chiefs Office-Gatongora Ward - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115420 Gitothua Police Post-Gitothua - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115421 Hududumow-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115422 Imara Daima Estate - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115423 Jepkoyai Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115424 Kaapedo - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115425 Kachoda Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115426 Kamenwo Sagenya And Transformer Village - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115427 Kamiu Market - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115428 Kamusanga- Kiptenden - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115429 Kapua - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115430 Kaputir Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115431 Kataboi Centre-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115432 Kavalyani Centre- High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115433 Keberesi Village Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115434 Kenyena Town - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115435 Khwirale B Market- Nambale Township - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115437 Kimutyi - Cheborian - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115438 Kisiet Katet - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115439 Kiuu Chiefs Office-Kiu Ward - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115440 Kogema - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115441 Kokore - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115442 Kosele Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115443 Koyier - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115444 Kware Stadium - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115445 Lopur In Katilu - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115446 Lopur In Lopur Ward - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115447 Lugiri Market - Musokoto Sublocation - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115448 Lugumek East and Chemolul - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115449 Lwanikha Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115450 Magena Iii-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115451 Majimbo Shopping Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115452 Makadara Constituency - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1152115453 Malambisia Market- Madibo Sublocation - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115454 Malanga Dispensary - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115455 Mautini Centre- High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115456 Mbuluni Township and Primary School - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115457 Mca Sonko Area - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1152115458 Metembe Village Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115459 Mkangombe Village - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115460 Mogonga Town - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115461 Muhuru Border Point - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115462 Muimara Estate - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115463 Munzasi Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115464 Musunji Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115465 Muthi Market- High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115466 Mutiso Zone - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115467 Mwembe Market - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115468 Mwiki Chief Office-Mwiki Ward - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115469 Namisi Market- Sidende Sublocation - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115470 Namukuse - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115471 Nango Gonda Donde - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115472 Ndavaya Village - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115473 Ndere Health Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115474 Ndiwa Trading Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115475 Nkonop Ecd And Chepngaina - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115476 Nyabeda Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115477 Nyabitunwa Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115478 Nyagancha Town - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115479 Nyamiobo Village Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1152115480 Okenge Trading Centre-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115481 Ole Sayaya Area - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1152115482 Olendo Market - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115483 Oletukat Ntari Area - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1152115484 Ombasa - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115485 Osiri Junction - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115486 Pipeline Estate, Corner-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115487 Pipeline Primary School - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115488 Riat Market Homabay-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115489 Riat Trading Centre - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115490 Riokindo Town - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115491 Ruiru Juakali-Biashara - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115492 Ruiru Level 4 Hospital-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115493 Shamalago Market -High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115494 Sibale Centre- High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115495 Sigor Surrounding - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115496 Sirembe Market-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115497 Siroriondo Primary and Lalwat - Last Mile						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115498 Sudi Chief's Camp - High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115499 Sunrise Estate Imara-High Mast						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115400 Electrification of Public Facilities - (V)						
NET EXPENDITURE	-	520,000,000		-	-	-
1152115500 Installation of Transformers in Constituencies II.						
1152115505 Magui Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115506 Chelesil Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115507 Nkumbo Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115508 Nkitari Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115509 Ogwedhi Alara						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115510 Mapera Got Ogeno						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115511 Oluti Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115512 Onyalo Ka Aketch						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115513 Bigege						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115514 Nyankaanda						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115515 Ntumburi Tm						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115516 Maturu Tea Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115517 Morobi Pri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115518 Chemalul Pri						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115519 Sach Oran						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115520 Kamara Trading Ctr						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115521 Mengit Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115522 Bumula						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115523 Kiboi Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115524 Chestila Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115525 Leaky Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115526 Mamba Secondary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115527 Muisinga						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115528 Esilulo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115529 Kagogo Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115530 Muthoro Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115531 Gachie Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115532 Gatuitara Shopping Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115533 Turbo – Rec2714424-25022						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115534 Kalnanin – 2714424-25017						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115535 Kapno Primary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115536 Kapkures Tea Buying Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115537 Kingero						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115538 Kanyariri Rukubi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115539 Muguga Kahuho						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115540 Chemoibon						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115541 Kamuram						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115542 Kamuram Mogobich						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115543 Chelber-Talakwa Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115544 Soweto Mohoto Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115545 Soweto Gitau Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115546 Soweto Central Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115547 Tasia Mabatini						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115548 Talei						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115549 Nasimoti						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115550 Ebuchalala Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115551 Shikuku-Esiamayai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115552 Kilitili Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115553 Malimali Village						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115554 Nakuru County Constituencies Electrification						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1152115555 Electrification of Friends Ingavi Primary School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115500 Installation of Transformers in Constituencies II						
NET EXPENDITURE	-	280,000,000		-	-	-
1152115600 Street-lighting II.						
1152115601 Bande						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115602 Banja Market to Stanley Godia Sec School						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115603 Bismarck Area In Menengai Nakuru East						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1152115604 Bonde Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115605 Booster Road-Gatongora						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115606 Buyofu Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115607 California- Nrb Road in Nakuru East						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115608 Catholic Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,300,000	-	-	-	-
GROSS EXPENDITURE	-	3,300,000	-	-	-	-
NET EXPENDITURE	-	3,300,000		-	-	-
1152115609 Eliye Springs Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	1,500,000	-	-	-	-
NET EXPENDITURE	-	1,500,000		-	-	-
1152115610 Ero Ekule Shopping Center						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115611 Etono						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115612 Freehold Estate in Nakuru Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115613 Gamba						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1152115614 Gambugi Centre to Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115615 Hekima Church In Kivumbi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115616 Installation of Streetlights Within Makadara Constituency						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115617 Installation of Streetlights Within Nakuru Town East						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1152115618 Jabrok Mkt. (Israel Nineve to Asena)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115619 Jodongo Liyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115620 Kamosiro						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115621 Kap Sammy						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115622 Kaptebengwet Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115623 Kenyena Iii						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115624 Kinango Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115625 Kisoko Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115626 Komolorume - Awendo Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115627 Kona Ngware						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115628 Kwandap Cherotich						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115629 Lidha Dispensary						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1152115630 Lokichar Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1152115631 Magena Li						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115632 Membely-Blt Road-Githothua Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115633 Mukinyi Road-Kiu Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115634 Mukuru Police Area						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,300,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,300,000	-	-	-	-
NET EXPENDITURE	-	3,300,000		-	-	-
1152115635 N-Enkare						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115636 Nadapal In Kakuma Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000	-	-	-	-
GROSS EXPENDITURE	-	1,500,000	-	-	-	-
NET EXPENDITURE	-	1,500,000		-	-	-
1152115637 Nakooitorong in Lodwar Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1152115638 Nakwamekwi in Lodwar Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1152115639 Nayanae Emeyan In Kakuma Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	1,500,000	-	-	-	-
NET EXPENDITURE	-	1,500,000		-	-	-
1152115640 Nyasidhi						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1152115641 Nysa Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115642 Olbutyo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1152115643 Pangani Victonell In Nakuru Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115644 Pefa-Hilton Road-Biashara Ward						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115645 Pith Kaloo						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115646 Pyramid Wanyama in Nakuru East						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115647 Sirandu						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1152115648 St. Camillus Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115649 Tagache						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115650 Taj Mall Pipeline Street						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,400,000	-	-	-	-
GROSS EXPENDITURE	-	3,400,000	-	-	-	-
NET EXPENDITURE	-	3,400,000		-	-	-
1152115651 Tangakona Market						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115652 Towokayeni Kakuma Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,500,000	-	-	-	-
GROSS EXPENDITURE	-	1,500,000	-	-	-	-
NET EXPENDITURE	-	1,500,000		-	-	-
1152115653 Umina						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1152115654 Vigurungani Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-

VOTE 1152 State Department for Energy

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115655 Wath Onger Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115656 YMCA- Kivumbini in Nakuru Town						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1152115600 Street-lighting II						
NET EXPENDITURE	-	180,000,000		-	-	-
TOTAL FOR VOTE D1152 State Department for Energy	18,287,678,790	21,120,892,644	1,350,000,000	1,406,000,000	16,794,020,000	9,991,000,000

VOTE D1162 State Department for Livestock Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

(KShs 4,076,058,633)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162100500 Livestock Value Chain Support Project-BETA	98,000,000	280,000,000	-	280,000,000	3,025,000,000	4,297,000,000
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA	30,000,000	69,300,000	-	69,300,000	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC	90,000,000	50,000,000	-	50,000,000	200,000,000	176,000,000
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards- KEVEVAPI	-	-	-	-	254,000,000	133,500,000
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre	-	-	-	-	69,100,000	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete	-	-	-	-	173,000,000	-
1162101700 Construction of learning facilities at AHITI Nyahururu	-	-	-	-	14,200,000	-
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba	-	-	-	-	58,000,000	-
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River	-	25,000,000	-	25,000,000	-	-
1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha	-	-	-	-	80,000,000	72,500,000
1162102300 Construct & Refurbish- Regional Pastoral Training Centre- Narok	-	-	-	-	40,500,000	-

VOTE D1162 State Department for Livestock Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

(KShs 4,076,058,633)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162102400 Farm Development - Sheep and Goats Breeding Farms	-	-	-	-	37,600,000	-
1162102500 Farm Development - Livestock Breeding research farms	-	-	-	-	24,600,000	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services	-	-	-	-	33,000,000	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab	-	-	-	-	38,000,000	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)	-	-	-	-	105,700,000	-
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres	-	-	-	-	35,700,000	-
1162103100 Construction and refurbishment - Leather Science Institute	-	-	-	-	150,000,000	131,700,000
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services	-	-	-	-	102,000,000	128,000,000
1162103300 Construction of National Dairy Laboratory Complex	-	-	-	-	200,000,000	168,600,000
1162103400 National Bee keeping Institute	-	8,000,000	-	8,000,000	-	-
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir	50,000,000	-	-	-	79,800,000	60,000,000
1162104500 Livestock Production Interventions	20,000,000	-	-	-	570,000,000	699,700,000

VOTE D1162 State Department for Livestock Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

(KShs 4,076,058,633)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162104600 Development of Leather Industrial Park - Kenanie-BETA	300,000,000	-	-	-	-	-
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA	1,683,000,000	1,571,000,000	-	1,571,000,000	500,000,000	358,600,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWEDE)-BETA	318,000,000	318,000,000	-	318,000,000	167,400,000	-
1162105000 Establishment of Livestock Export Zone - Lamu	-	-	-	-	199,900,000	1,026,200,000
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA	1,022,624,726	2,300,000,000	1,000,000,000	1,300,000,000	4,343,000,000	-
1162105400 Embryo Transfer Project-BETA	-	74,758,633	-	74,758,633	162,800,000	166,000,000
1162105600 Establishment of the Kenya Veterinary Board Regional Offices	-	200,000,000	-	200,000,000	162,000,000	160,000,000
1162105900 Establishment of Feedlots, Fodder and Pasture	260,000,000	-	-	-	100,000,000	71,000,000
1162106000 Livestock Training Institute Mogotio	50,000,000	30,000,000	-	30,000,000	100,000,000	200,000,000
1162106200 Public Participation Projects	20,000,000	-	-	-	-	-
1162106300 Hides, Skins and Leather Fund	-	-	-	-	250,000,000	155,600,000
1162106400 Livestock Training Institute Kitui	50,000,000	-	-	-	-	-

VOTE D1162 State Department for Livestock Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Livestock Development, for capital expenditure.

(KShs 4,076,058,633)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1162106500 Construction of Awendo Animal Health College	-	150,000,000	-	150,000,000	-	-
TOTAL FOR VOTE D1162 State Department for Livestock Development	3,991,624,726	5,076,058,633	1,000,000,000	4,076,058,633	11,275,300,000	8,004,400,000

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA.				
1162100501 Livestock Value Chain Support Project				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	41,250,000	49,500,000
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	-	-	-
2210600 Rentals of Produced Assets	5,000,000	2,000,000	11,000,000	13,200,000
2210700 Training Expenses	20,000,000	-	68,750,000	82,500,000
2210800 Hospitality Supplies and Services	5,000,000	-	16,500,000	19,800,000
2211100 Office and General Supplies and Services	4,000,000	-	8,250,000	9,900,000
2211200 Fuel Oil and Lubricants	10,000,000	-	13,750,000	16,500,000
2211300 Other Operating Expenses	23,000,000	-	82,500,000	99,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,000,000	-	5,500,000	6,600,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	278,000,000	2,750,000,000	3,967,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,000,000	-	27,500,000	33,000,000
GROSS EXPENDITURE	98,000,000	280,000,000	3,025,000,000	4,297,000,000
Appropriations in Aid	-	-	2,000,000,000	3,307,000,000
5120200 Foreign Borrowing - Direct Payments	-	-	2,000,000,000	3,307,000,000
NET EXPENDITURE Sub-Head KShs.	98,000,000	280,000,000	1,025,000,000	990,000,000
1162100500 Livestock Value Chain Support Project-BETA				
NET EXPENDITURE Head ... KShs.	98,000,000	280,000,000	1,025,000,000	990,000,000
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA.				
1162100901 Establishment of Liquid Nitrogen Plants- KAGRC				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	69,300,000	-	-
GROSS EXPENDITURE	30,000,000	69,300,000	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	69,300,000	-	-
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA				
NET EXPENDITURE Head ... KShs.	30,000,000	69,300,000	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC.				
1162101101 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	50,000,000	200,000,000	176,000,000
GROSS EXPENDITURE	90,000,000	50,000,000	200,000,000	176,000,000
NET EXPENDITURE Sub-Head KShs.	90,000,000	50,000,000	200,000,000	176,000,000
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC				
NET EXPENDITURE Head ... KShs.	90,000,000	50,000,000	200,000,000	176,000,000
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards- KEVEVAPI.				
1162101201 Modernize Foot & Mouth Disease Laboratory for GMP standards- KEVEVAPI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	254,000,000	133,500,000
GROSS EXPENDITURE	-	-	254,000,000	133,500,000
NET EXPENDITURE Sub-Head KShs.	-	-	254,000,000	133,500,000

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI				
NET EXPENDITURE Head ... KShs.	-	-	254,000,000	133,500,000
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre .				
1162101401 Modernization of Kiboko Zoological and Efficacy Trial Centre				
2211000 Specialised Materials and Supplies	-	-	69,100,000	-
GROSS EXPENDITURE	-	-	69,100,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	69,100,000	-
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre				
NET EXPENDITURE Head ... KShs.	-	-	69,100,000	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete.				
1162101601 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete				
3110500 Construction and Civil Works	-	-	73,000,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	100,000,000	-
GROSS EXPENDITURE	-	-	173,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	173,000,000	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete				
NET EXPENDITURE Head ... KShs.	-	-	173,000,000	-
1162101700 Construction of learning facilities at AHITI Nyahururu.				
1162101701 Construction of learning facilities at AHITI Nyahururu				
3110500 Construction and Civil Works	-	-	14,200,000	-
GROSS EXPENDITURE	-	-	14,200,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	14,200,000	-
1162101700 Construction of learning facilities at AHITI Nyahururu				
NET EXPENDITURE Head ... KShs.	-	-	14,200,000	-
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba.				
1162101901 Construction and refurbishment of Infrastructure -AHITI Ndomba				
3110200 Construction of Building	-	-	58,000,000	-
GROSS EXPENDITURE	-	-	58,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	58,000,000	-
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba				
NET EXPENDITURE Head ... KShs.	-	-	58,000,000	-
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River.				
1162102001 Construct & refurbish facilities -Meat Training Institute Athi River				
3110200 Construction of Building	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River				

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	25,000,000	-	-
1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha.				
1162102201 Construction and refurbishment at Dairy Training Institute- Naivasha				
3110200 Construction of Building	-	-	80,000,000	72,500,000
GROSS EXPENDITURE	-	-	80,000,000	72,500,000
NET EXPENDITURE Sub-Head KShs.	-	-	80,000,000	72,500,000
1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha				
NET EXPENDITURE Head ... KShs.	-	-	80,000,000	72,500,000
1162102300 Construct & Refurbish- Regional Pastoral Training Centre- Narok.				
1162102301 Construct & Refurbish- Regional Pastoral Training Centre- Narok				
3110200 Construction of Building	-	-	40,500,000	-
GROSS EXPENDITURE	-	-	40,500,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	40,500,000	-
1162102300 Construct & Refurbish- Regional Pastoral Training Centre- Narok				
NET EXPENDITURE Head ... KShs.	-	-	40,500,000	-
1162102400 Farm Development - Sheep and Goats Breeding Farms.				
1162102401 Farm Development - Sheep and Goats Breeding Farms				
3110500 Construction and Civil Works	-	-	37,600,000	-
GROSS EXPENDITURE	-	-	37,600,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	37,600,000	-
1162102400 Farm Development - Sheep and Goats Breeding Farms				
NET EXPENDITURE Head ... KShs.	-	-	37,600,000	-
1162102500 Farm Development - Livestock Breeding research farms.				
1162102501 Farm Development - Livestock Breeding research farms				
3110500 Construction and Civil Works	-	-	24,600,000	-
GROSS EXPENDITURE	-	-	24,600,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	24,600,000	-
1162102500 Farm Development - Livestock Breeding research farms				
NET EXPENDITURE Head ... KShs.	-	-	24,600,000	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services.				
1162102701 Bee health Project - Vector Regulatory and Zoological Services				
2211000 Specialised Materials and Supplies	-	-	33,000,000	-
GROSS EXPENDITURE	-	-	33,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	33,000,000	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services				
NET EXPENDITURE Head ... KShs.	-	-	33,000,000	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab.				

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1162102801 Construct & Refurbish-Foot & Mouth Disease National Reference Lab				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	38,000,000	-
GROSS EXPENDITURE	-	-	38,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	38,000,000	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab				
NET EXPENDITURE Head ... KShs.	-	-	38,000,000	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs).				
1162102901 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)				
3110500 Construction and Civil Works	-	-	105,700,000	-
GROSS EXPENDITURE	-	-	105,700,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	105,700,000	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)				
NET EXPENDITURE Head ... KShs.	-	-	105,700,000	-
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres.				
1162103001 Farm development - Veterinary Diagnostic and Efficacy Trial Centres				
3110500 Construction and Civil Works	-	-	35,700,000	-
GROSS EXPENDITURE	-	-	35,700,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	35,700,000	-
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres				
NET EXPENDITURE Head ... KShs.	-	-	35,700,000	-
1162103100 Construction and refurbishment - Leather Science Institute.				
1162103101 Construction and refurbishment - Leather Science Institute				
3110500 Construction and Civil Works	-	-	150,000,000	131,700,000
GROSS EXPENDITURE	-	-	150,000,000	131,700,000
NET EXPENDITURE Sub-Head KShs.	-	-	150,000,000	131,700,000
1162103100 Construction and refurbishment - Leather Science Institute				
NET EXPENDITURE Head ... KShs.	-	-	150,000,000	131,700,000
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services.				
1162103201 Bee Bulking Project- Apiculture and emerging Livestock Services				
2211000 Specialised Materials and Supplies	-	-	102,000,000	128,000,000
GROSS EXPENDITURE	-	-	102,000,000	128,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	102,000,000	128,000,000
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services				
NET EXPENDITURE Head ... KShs.	-	-	102,000,000	128,000,000
1162103300 Construction of National Dairy Laboratory Complex.				
1162103301 Construction of National Dairy Laboratory Complex				

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	200,000,000	168,600,000
GROSS EXPENDITURE	-	-	200,000,000	168,600,000
NET EXPENDITURE Sub-Head KShs.	-	-	200,000,000	168,600,000
1162103300 Construction of National Dairy Laboratory Complex				
NET EXPENDITURE Head ... KShs.	-	-	200,000,000	168,600,000
1162103400 National Bee keeping Institute.				
1162103401 National Bee keeping Institute				
2211000 Specialised Materials and Supplies	-	8,000,000	-	-
GROSS EXPENDITURE	-	8,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	8,000,000	-	-
1162103400 National Bee keeping Institute				
NET EXPENDITURE Head ... KShs.	-	8,000,000	-	-
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir..				
1162104401 Construction & Refurbishment of Facilities - Livestock Inst. Wajir				
3110500 Construction and Civil Works	50,000,000	-	79,800,000	60,000,000
GROSS EXPENDITURE	50,000,000	-	79,800,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	79,800,000	60,000,000
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir				
NET EXPENDITURE Head ... KShs.	50,000,000	-	79,800,000	60,000,000
1162104500 Livestock Production Interventions.				
1162104501 Feedlots, Fodder & Pasture Development				
2211000 Specialised Materials and Supplies	15,000,000	-	-	-
3110500 Construction and Civil Works	5,000,000	-	200,000,000	305,300,000
GROSS EXPENDITURE	20,000,000	-	200,000,000	305,300,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	200,000,000	305,300,000
1162104502 Commercialization of Indigenous Poultry				
2211000 Specialised Materials and Supplies	-	-	150,000,000	169,200,000
GROSS EXPENDITURE	-	-	150,000,000	169,200,000
NET EXPENDITURE Sub-Head KShs.	-	-	150,000,000	169,200,000
1162104503 Pig Enterprises Development				
2211000 Specialised Materials and Supplies	-	-	150,000,000	155,600,000
GROSS EXPENDITURE	-	-	150,000,000	155,600,000
NET EXPENDITURE Sub-Head KShs.	-	-	150,000,000	155,600,000
1162104504 Rabbit Enterprises Development				
2211000 Specialised Materials and Supplies	-	-	70,000,000	69,600,000
GROSS EXPENDITURE	-	-	70,000,000	69,600,000
NET EXPENDITURE Sub-Head KShs.	-	-	70,000,000	69,600,000
1162104500 Livestock Production Interventions				
NET EXPENDITURE Head ... KShs.	20,000,000	-	570,000,000	699,700,000

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1162104600 Development of Leather Industrial Park - Kenanie-BETA.				
1162104601 Development of Leather Industrial Park - Kenanie				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-
GROSS EXPENDITURE	300,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	300,000,000	-	-	-
1162104600 Development of Leather Industrial Park - Kenanie-BETA				
NET EXPENDITURE Head ... KShs.	300,000,000	-	-	-
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.				
1162104701 Kenya Livestock Commercialization Programme (KeLCoP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	378,730,000	378,730,000	-	-
2640500 Other Capital Grants and Transfers	1,304,270,000	1,192,270,000	500,000,000	358,600,000
GROSS EXPENDITURE	1,683,000,000	1,571,000,000	500,000,000	358,600,000
NET EXPENDITURE Sub-Head KShs.	1,683,000,000	1,571,000,000	500,000,000	358,600,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA				
NET EXPENDITURE Head ... KShs.	1,683,000,000	1,571,000,000	500,000,000	358,600,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA.				
1162104801 Towards Ending Drought Emergencies in Kenya (TWEENDE)				
2110200 Basic Wages - Temporary Employees	12,400,000	12,400,000	12,400,000	-
2210100 Utilities Supplies and Services	50,000	50,000	50,000	-
2210200 Communication, Supplies and Services	2,190,000	1,800,000	2,190,000	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	62,718,800	62,726,000	39,118,800	-
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	1,500,000	1,500,000	-
2210800 Hospitality Supplies and Services	10,500,000	13,300,000	10,500,000	-
2211000 Specialised Materials and Supplies	10,200,000	10,800,000	5,200,000	-
2211100 Office and General Supplies and Services	1,310,000	2,160,000	1,310,000	-
2211200 Fuel Oil and Lubricants	5,627,000	7,380,000	5,627,000	-
2211300 Other Operating Expenses	24,100,000	21,540,800	14,100,000	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,880,000	2,500,000	2,880,000	-
2220200 Routine Maintenance - Other Assets	950,000	100,000	950,000	-
2630200 Capital Grants to Government Agencies and other Levels of Government	139,043,600	130,000,000	32,043,600	-
3110300 Refurbishment of Buildings	1,100,000	-	1,100,000	-
3110500 Construction and Civil Works	13,000,000	6,000,000	8,000,000	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	30,430,600	45,743,200	30,430,600	-
GROSS EXPENDITURE	318,000,000	318,000,000	167,400,000	-
NET EXPENDITURE Sub-Head KShs.	318,000,000	318,000,000	167,400,000	-
1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA				
NET EXPENDITURE Head ... KShs.	318,000,000	318,000,000	167,400,000	-
1162105000 Establishment of Livestock Export Zone - Lamu.				

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1162105001 Establishment of Livestock Export Zone - Lamu				
3110500 Construction and Civil Works	-	-	199,900,000	1,026,200,000
GROSS EXPENDITURE	-	-	199,900,000	1,026,200,000
NET EXPENDITURE Sub-Head KShs.	-	-	199,900,000	1,026,200,000
1162105000 Establishment of Livestock Export Zone - Lamu				
NET EXPENDITURE Head ... KShs.	-	-	199,900,000	1,026,200,000
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.				
1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies				
2210200 Communication, Supplies and Services	3,807,500	3,000,000	3,000,000	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	155,371,103	168,146,900	156,258,900	-
2210400 Foreign Travel and Subsistence, and other transportation costs	22,980,000	38,660,000	33,440,000	-
2210500 Printing , Advertising and Information Supplies and Services	11,000,000	14,775,000	10,125,000	-
2210700 Training Expenses	159,702,900	161,404,700	127,965,100	-
2210800 Hospitality Supplies and Services	38,463,904	59,048,000	61,436,000	-
2210900 Insurance Costs	1,500,000,000	1,000,000,000	2,349,000,000	-
2211000 Specialised Materials and Supplies	-	6,667,300	-	-
2211100 Office and General Supplies and Services	12,054,803	5,076,800	5,076,800	-
2211200 Fuel Oil and Lubricants	21,544,000	28,911,600	19,958,400	-
2211300 Other Operating Expenses	200,000,000	180,000,000	60,000,000	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	11,414,700	21,004,700	14,539,800	-
2220200 Routine Maintenance - Other Assets	3,135,000	1,500,000	1,000,000	-
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	600,000,000	1,500,000,000	-
3110700 Purchase of Vehicles and Other Transport Equipment	40,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	18,400,816	11,805,000	1,200,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,450,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	21,300,000	-	-	-
GROSS EXPENDITURE	2,522,624,726	2,300,000,000	4,343,000,000	-
Appropriations in Aid	1,500,000,000	1,000,000,000	2,349,000,000	-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,000,000,000	2,349,000,000	-
NET EXPENDITURE Sub-Head KShs.	1,022,624,726	1,300,000,000	1,994,000,000	-
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA				
NET EXPENDITURE Head ... KShs.	1,022,624,726	1,300,000,000	1,994,000,000	-
1162105400 Embryo Transfer Project-BETA.				
1162105401 Embryo Transfer Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,758,633	162,800,000	166,000,000
GROSS EXPENDITURE	-	74,758,633	162,800,000	166,000,000
NET EXPENDITURE Sub-Head KShs.	-	74,758,633	162,800,000	166,000,000
1162105400 Embryo Transfer Project-BETA				
NET EXPENDITURE Head ... KShs.	-	74,758,633	162,800,000	166,000,000
1162105600 Establishment of the Kenya Veterinary Board Regional Offices.				

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1162105601 Establishment of the Kenya Veterinary Board Regional Offices				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	162,000,000	160,000,000
GROSS EXPENDITURE	-	200,000,000	162,000,000	160,000,000
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	162,000,000	160,000,000
1162105600 Establishment of the Kenya Veterinary Board Regional Offices				
NET EXPENDITURE Head ... KShs.	-	200,000,000	162,000,000	160,000,000
1162105900 Establishment of Feedlots, Fodder and Pasture.				
1162105901 Hadado, Wajir				
2210600 Rentals of Produced Assets	2,000,000	-	-	-
3110500 Construction and Civil Works	35,000,000	-	50,000,000	40,000,000
3111500 Rehabilitation of Civil Works	48,000,000	-	-	-
GROSS EXPENDITURE	85,000,000	-	50,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	85,000,000	-	50,000,000	40,000,000
1162105902 Kibiru, Meru				
2210600 Rentals of Produced Assets	2,000,000	-	-	-
2211000 Specialised Materials and Supplies	25,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	50,000,000	31,000,000
3111500 Rehabilitation of Civil Works	38,000,000	-	-	-
GROSS EXPENDITURE	85,000,000	-	50,000,000	31,000,000
NET EXPENDITURE Sub-Head KShs.	85,000,000	-	50,000,000	31,000,000
1162105903 Yatta Ranch				
2211200 Fuel Oil and Lubricants	1,500,000	-	-	-
3110500 Construction and Civil Works	48,500,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1162105905 Baringo North				
2211200 Fuel Oil and Lubricants	500,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	-	-	-
3111500 Rehabilitation of Civil Works	38,500,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	40,000,000	-	-	-
1162105900 Establishment of Feedlots, Fodder and Pasture				
NET EXPENDITURE Head ... KShs.	260,000,000	-	100,000,000	71,000,000
1162106000 Livestock Training Institute Mogotio.				
1162106001 Livestock Training Institute Mogotio				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	2,000,000	-	-
2211200 Fuel Oil and Lubricants	-	1,000,000	-	-
3110200 Construction of Building	50,000,000	-	100,000,000	200,000,000
3110500 Construction and Civil Works	-	27,000,000	-	-

VOTE D1162 State Department for Livestock Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1162 State Department for Livestock Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	50,000,000	30,000,000	100,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	30,000,000	100,000,000	200,000,000
1162106000 Livestock Training Institute Mogotio				
NET EXPENDITURE Head ... KShs.	50,000,000	30,000,000	100,000,000	200,000,000
1162106200 Public Participation Projects.				
1162106201 Livestock Restocking in Baringo North Constituency				
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1162106200 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1162106300 Hides, Skins and Leather Fund.				
1162106301 Hides, Skins and Leather Fund				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	250,000,000	155,600,000
GROSS EXPENDITURE	-	-	250,000,000	155,600,000
NET EXPENDITURE Sub-Head KShs.	-	-	250,000,000	155,600,000
1162106300 Hides, Skins and Leather Fund				
NET EXPENDITURE Head ... KShs.	-	-	250,000,000	155,600,000
1162106400 Livestock Training Institute Kitui.				
1162106401 Livestock Training Institute Kitui				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,500,000	-	-	-
3111500 Rehabilitation of Civil Works	48,500,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	50,000,000	-	-	-
1162106400 Livestock Training Institute Kitui				
NET EXPENDITURE Head ... KShs.	50,000,000	-	-	-
1162106500 Construction of Awendo Animal Health College.				
1162106501 Construction of Awendo Animal Health College				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	4,000,000	-	-
2211200 Fuel Oil and Lubricants	-	2,000,000	-	-
3110500 Construction and Civil Works	-	144,000,000	-	-
GROSS EXPENDITURE	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	-	-
1162106500 Construction of Awendo Animal Health College				
NET EXPENDITURE Head ... KShs.	-	150,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1162 State Department for Livestock Development KShs.	3,991,624,726	4,076,058,633	6,926,300,000	4,697,400,000

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100500 Livestock Value Chain Support Project-BETA.						
1162100501 Livestock Value Chain Support Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,000,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,000,000	-	-	-	-	-
2210600 Rentals of Produced Assets	5,000,000	2,000,000	-	-	-	-
2210700 Training Expenses	20,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	5,000,000	-	-	-	-	-
2211100 Office and General Supplies and Services	4,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	10,000,000	-	-	-	-	-
2211300 Other Operating Expenses	23,000,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	7,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	278,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	98,000,000	280,000,000	-	-	-	-
NET EXPENDITURE	98,000,000	280,000,000		-	-	-
1162100500 Livestock Value Chain Support Project-BETA						
NET EXPENDITURE	98,000,000	280,000,000		-	-	-
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA.						

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162100901 Establishment of Liquid Nitrogen Plants- KAGRC						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	69,300,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	69,300,000	-	-	-	-
NET EXPENDITURE	30,000,000	69,300,000		-	-	-
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA						
NET EXPENDITURE	30,000,000	69,300,000		-	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC.						
1162101101 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	90,000,000	50,000,000		-	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC						
NET EXPENDITURE	90,000,000	50,000,000		-	-	-
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River.						
1162102001 Construct & refurbish facilities -Meat Training Institute Athi River						
3110200 Construction of Building	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	25,000,000		-	-	-
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River						
NET EXPENDITURE	-	25,000,000		-	-	-
1162103400 National Bee keeping Institute.						
1162103401 National Bee keeping Institute						
2211000 Specialised Materials and Supplies	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	8,000,000	-	-	-	-
NET EXPENDITURE	-	8,000,000		-	-	-
1162103400 National Bee keeping Institute						
NET EXPENDITURE	-	8,000,000		-	-	-
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir..						
1162104401 Construction & Refurbishment of Facilities - Livestock Inst. Wajir						
3110500 Construction and Civil Works	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir						
NET EXPENDITURE	50,000,000	-		-	-	-
1162104500 Livestock Production Interventions.						

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162104501 Feedlots, Fodder & Pasture Development						
2211000 Specialised Materials and Supplies	15,000,000	-	-	-	-	-
3110500 Construction and Civil Works	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1162104500 Livestock Production Interventions						
NET EXPENDITURE	20,000,000	-		-	-	-
1162104600 Development of Leather Industrial Park - Kenanie-BETA.						
1162104601 Development of Leather Industrial Park - Kenanie						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
GROSS EXPENDITURE	300,000,000	-	-	-	-	-
NET EXPENDITURE	300,000,000	-		-	-	-
1162104600 Development of Leather Industrial Park - Kenanie-BETA						
NET EXPENDITURE	300,000,000	-		-	-	-
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.						
1162104701 Kenya Livestock Commercialization Programme (KeLCoP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	378,730,000	378,730,000	-	-	-	378,730,000

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	1,304,270,000	1,192,270,000	-	-	-	1,012,270,000
GROSS EXPENDITURE	1,683,000,000	1,571,000,000	-	-	-	1,391,000,000
NET EXPENDITURE	1,683,000,000	1,571,000,000		-	-	1,391,000,000
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA						
NET EXPENDITURE	1,683,000,000	1,571,000,000		-	-	1,391,000,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA.						
1162104801 Towards Ending Drought Emergencies in Kenya (TWEENDE)						
2110200 Basic Wages - Temporary Employees	12,400,000	12,400,000	-	12,400,000	-	-
2210100 Utilities Supplies and Services	50,000	50,000	-	50,000	-	-
2210200 Communication, Supplies and Services	2,190,000	1,800,000	-	900,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	62,718,800	62,726,000	-	52,146,600	-	-
2210500 Printing , Advertising and Information Supplies and Services	1,500,000	1,500,000	-	1,500,000	-	-
2210800 Hospitality Supplies and Services	10,500,000	13,300,000	-	8,400,000	-	-
2211000 Specialised Materials and Supplies	10,200,000	10,800,000	-	8,000,000	-	-
2211100 Office and General Supplies and Services	1,310,000	2,160,000	-	560,000	-	-
2211200 Fuel Oil and Lubricants	5,627,000	7,380,000	-	4,000,000	-	-
2211300 Other Operating Expenses	24,100,000	21,540,800	-	16,520,800	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,880,000	2,500,000	-	1,500,000	-	-
2220200 Routine Maintenance - Other Assets	950,000	100,000	-	-	-	-

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	139,043,600	130,000,000	-	100,000,000	-	-
3110300 Refurbishment of Buildings	1,100,000	-	-	-	-	-
3110500 Construction and Civil Works	13,000,000	6,000,000	-	2,000,000	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	30,430,600	45,743,200	-	32,022,600	-	-
GROSS EXPENDITURE	318,000,000	318,000,000	-	240,000,000	-	-
NET EXPENDITURE	318,000,000	318,000,000		240,000,000	-	-
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA						
NET EXPENDITURE	318,000,000	318,000,000		240,000,000	-	-
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.						
1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies						
2210200 Communication, Supplies and Services	3,807,500	3,000,000	-	-	-	3,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	155,371,103	168,146,900	-	-	-	168,146,900
2210400 Foreign Travel and Subsistence, and other transportation costs	22,980,000	38,660,000	-	-	-	38,660,000
2210500 Printing , Advertising and Information Supplies and Services	11,000,000	14,775,000	-	-	-	14,775,000
2210700 Training Expenses	159,702,900	161,404,700	-	-	-	161,404,700
2210800 Hospitality Supplies and Services	38,463,904	59,048,000	-	-	-	59,048,000
2210900 Insurance Costs	1,500,000,000	1,000,000,000	-	-	1,000,000,000	-
2211000 Specialised Materials and Supplies	-	6,667,300	-	-	-	6,667,300
2211100 Office and General Supplies and Services	12,054,803	5,076,800	-	-	-	5,076,800

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	21,544,000	28,911,600	-	-	-	28,911,600
2211300 Other Operating Expenses	200,000,000	180,000,000	-	-	-	180,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	11,414,700	21,004,700	-	-	-	21,004,700
2220200 Routine Maintenance - Other Assets	3,135,000	1,500,000	-	-	-	1,500,000
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	600,000,000	-	-	-	600,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	40,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	18,400,816	11,805,000	-	-	-	11,805,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,450,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	21,300,000	-	-	-	-	-
GROSS EXPENDITURE	2,522,624,726	2,300,000,000	-	-	1,000,000,000	1,300,000,000
Appropriations in Aid	1,500,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	1,000,000,000		-		-
NET EXPENDITURE	1,022,624,726	1,300,000,000		-	-	1,300,000,000
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA						
NET EXPENDITURE	1,022,624,726	1,300,000,000		-	-	1,300,000,000
1162105400 Embryo Transfer Project-BETA.						
1162105401 Embryo Transfer Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	74,758,633	-	-	-	-
GROSS EXPENDITURE	-	74,758,633	-	-	-	-

VOTE 1162 State Department for Livestock Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	74,758,633		-	-	-
1162105400 Embryo Transfer Project-BETA						
NET EXPENDITURE	-	74,758,633		-	-	-
1162105600 Establishment of the Kenya Veterinary Board Regional Offices.						
1162105601 Establishment of the Kenya Veterinary Board Regional Offices						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1162105600 Establishment of the Kenya Veterinary Board Regional Offices						
NET EXPENDITURE	-	200,000,000		-	-	-
1162105900 Establishment of Feedlots, Fodder and Pasture.						
1162105901 Hadado, Wajir						
2210600 Rentals of Produced Assets	2,000,000	-	-	-	-	-
3110500 Construction and Civil Works	35,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	48,000,000	-	-	-	-	-
GROSS EXPENDITURE	85,000,000	-	-	-	-	-
NET EXPENDITURE	85,000,000	-		-	-	-
1162105902 Kibiru, Meru						

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210600 Rentals of Produced Assets	2,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	25,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	38,000,000	-	-	-	-	-
GROSS EXPENDITURE	85,000,000	-	-	-	-	-
NET EXPENDITURE	85,000,000	-		-	-	-
1162105903 Yatta Ranch						
2211200 Fuel Oil and Lubricants	1,500,000	-	-	-	-	-
3110500 Construction and Civil Works	48,500,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1162105905 Baringo North						
2211200 Fuel Oil and Lubricants	500,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	38,500,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
NET EXPENDITURE	40,000,000	-		-	-	-
1162105900 Establishment of Feedlots, Fodder and Pasture						
NET EXPENDITURE	260,000,000	-		-	-	-
1162106000 Livestock Training Institute Mogotio.						

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162106001 Livestock Training Institute Mogotio						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	2,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	1,000,000	-	-	-	-
3110200 Construction of Building	50,000,000	-	-	-	-	-
3110500 Construction and Civil Works	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	30,000,000		-	-	-
1162106000 Livestock Training Institute Mogotio						
NET EXPENDITURE	50,000,000	30,000,000		-	-	-
1162106200 Public Participation Projects.						
1162106201 Livestock Restocking in Baringo North Constituency						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1162106200 Public Participation Projects						
NET EXPENDITURE	20,000,000	-		-	-	-
1162106400 Livestock Training Institute Kitui.						

VOTE 1162 State Department for Livestock Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1162106401 Livestock Training Institute Kitui						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,500,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	48,500,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
NET EXPENDITURE	50,000,000	-		-	-	-
1162106400 Livestock Training Institute Kitui						
NET EXPENDITURE	50,000,000	-		-	-	-
1162106500 Construction of Awendo Animal Health College.						
1162106501 Construction of Awendo Animal Health College						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	4,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	2,000,000	-	-	-	-
3110500 Construction and Civil Works	-	144,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1162106500 Construction of Awendo Animal Health College						
NET EXPENDITURE	-	150,000,000		-	-	-
TOTAL FOR VOTE D1162 State Department for Livestock Development	3,991,624,726	4,076,058,633	-	240,000,000	1,000,000,000	2,691,000,000

VOTE D1166 State Department for the Blue Economy and Fisheries

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

(KShs 4,206,727,099)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1166100100 Development Of Fish Quality Laboratories	-	-	-	-	65,000,000	60,000,000
1166100400 Aquaculture Technology development and innovation transfers	-	-	-	-	817,000,000	280,000,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre	-	-	-	-	50,000,000	60,000,000
1166101300 Aquaculture Business Development Project (ABDP) - BETA	2,306,200,000	2,331,727,099	-	2,331,727,099	309,000,000	-
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA	4,061,700,000	2,400,000,000	525,000,000	1,875,000,000	466,000,000	-
1166101600 Rehabilitation of Fish Landing Sites - BETA	-	-	-	-	870,000,000	6,037,000,000
1166101700 Development of Blue Economy Initiatives - BETA	122,000,000	-	-	-	1,225,000,000	2,850,000,000
1166101800 Exploitation of Living Resources under the Blue Economy - BETA	900,000,000	-	-	-	2,120,000,000	659,000,000
1166102400 Lamu Fish Processing Plant	-	-	-	-	500,000,000	500,000,000
1166102500 Liwatoni Ultra-Modern Fish Hub	-	-	-	-	1,600,000,000	-
1166102700 Kabonyo Fisheries & Aquaculture Training Center	-	500,000,000	500,000,000	-	630,000,000	-

VOTE D1166 State Department for the Blue Economy and Fisheries

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for the Blue Economy and Fisheries, for capital expenditure.

(KShs 4,206,727,099)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries	7,389,900,000	5,231,727,099	1,025,000,000	4,206,727,099	8,652,000,000	10,446,000,000

VOTE D1166 State Department for the Blue Economy and Fisheries

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1166100100 Development Of Fish Quality Laboratories.				
1166100102 Fish Quality Laboratory in Mombasa				
2211000 Specialised Materials and Supplies	-	-	18,000,000	20,000,000
GROSS EXPENDITURE	-	-	18,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	18,000,000	20,000,000
1166100103 Fish Quality Laboratory in Nairobi				
2211000 Specialised Materials and Supplies	-	-	30,000,000	20,000,000
GROSS EXPENDITURE	-	-	30,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	20,000,000
1166100104 Fish Quality Laboratory in Kisumu				
2211000 Specialised Materials and Supplies	-	-	17,000,000	20,000,000
GROSS EXPENDITURE	-	-	17,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	17,000,000	20,000,000
1166100100 Development Of Fish Quality Laboratories				
NET EXPENDITURE Head ... KShs.	-	-	65,000,000	60,000,000
1166100400 Aquaculture Technology development and innovation transfers.				
1166100401 Aquaculture Technology development and innovation transfers				
2210700 Training Expenses	-	-	15,000,000	6,000,000
2211000 Specialised Materials and Supplies	-	-	5,000,000	5,000,000
3110400 Construction of Roads	-	-	15,000,000	15,000,000
3110500 Construction and Civil Works	-	-	459,000,000	139,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	5,000,000	5,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	1,000,000	10,000,000
GROSS EXPENDITURE	-	-	500,000,000	180,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	500,000,000	180,000,000
1166100402 Aquaponics Technology Transfers				
2211000 Specialised Materials and Supplies	-	-	317,000,000	100,000,000
GROSS EXPENDITURE	-	-	317,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	317,000,000	100,000,000
1166100400 Aquaculture Technology development and innovation transfers				
NET EXPENDITURE Head ... KShs.	-	-	817,000,000	280,000,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.				
1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre				
3110500 Construction and Civil Works	-	-	50,000,000	60,000,000
GROSS EXPENDITURE	-	-	50,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	60,000,000
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	60,000,000
1166101300 Aquaculture Business Development Project (ABDP) - BETA.				

VOTE D1166 State Department for the Blue Economy and Fisheries

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1166101301 Aquaculture Business Development Project (ABDP)				
2640500 Other Capital Grants and Transfers	2,306,200,000	2,331,727,099	309,000,000	-
GROSS EXPENDITURE	2,306,200,000	2,331,727,099	309,000,000	-
NET EXPENDITURE Sub-Head KShs.	2,306,200,000	2,331,727,099	309,000,000	-
1166101300 Aquaculture Business Development Project (ABDP) - BETA				
NET EXPENDITURE Head ... KShs.	2,306,200,000	2,331,727,099	309,000,000	-
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.				
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project				
2640500 Other Capital Grants and Transfers	5,193,445,480	2,400,000,000	466,000,000	-
GROSS EXPENDITURE	5,193,445,480	2,400,000,000	466,000,000	-
Appropriations in Aid	1,131,745,480	525,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	1,131,745,480	525,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	4,061,700,000	1,875,000,000	466,000,000	-
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA				
NET EXPENDITURE Head ... KShs.	4,061,700,000	1,875,000,000	466,000,000	-
1166101600 Rehabilitation of Fish Landing Sites - BETA.				
1166101608 Fish Landing Sites in Lake Turkana				
3110500 Construction and Civil Works	-	-	-	150,000,000
GROSS EXPENDITURE	-	-	-	150,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	150,000,000
1166101609 Fish Landing Sites in Lake Baringo				
3110500 Construction and Civil Works	-	-	150,000,000	-
GROSS EXPENDITURE	-	-	150,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	150,000,000	-
1166101610 Fish Landing Sites in Lake Naivasha				
3110500 Construction and Civil Works	-	-	200,000,000	-
GROSS EXPENDITURE	-	-	200,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	200,000,000	-
1166101614 Fish Landing Sites in Muhurubay, Migori				
3110500 Construction and Civil Works	-	-	150,000,000	-
GROSS EXPENDITURE	-	-	150,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	150,000,000	-
1166101615 Fish Landing Sites in Usenge Beach				
3110500 Construction and Civil Works	-	-	100,000,000	-
GROSS EXPENDITURE	-	-	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	-
1166101616 Aquaculture and Small Scale Fisheries Support Program - Western Kenya				
2211000 Specialised Materials and Supplies	-	-	270,000,000	5,887,000,000
GROSS EXPENDITURE	-	-	270,000,000	5,887,000,000

VOTE D1166 State Department for the Blue Economy and Fisheries

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	-	270,000,000	5,887,000,000
1166101600 Rehabilitation of Fish Landing Sites - BETA				
NET EXPENDITURE Head ... KShs.	-	-	870,000,000	6,037,000,000
1166101700 Development of Blue Economy Initiatives - BETA.				
1166101702 Fish Landing Site, Kibuyuni				
3110500 Construction and Civil Works	71,000,000	-	-	-
GROSS EXPENDITURE	71,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	71,000,000	-	-	-
1166101703 Fish Landing Site, Gazi				
3110500 Construction and Civil Works	27,000,000	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	27,000,000	-	-	-
1166101704 Fish Landing Site, Ngomeni				
3110500 Construction and Civil Works	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1166101705 Fish Landing Site, Kichwa cha Kati				
3110500 Construction and Civil Works	9,000,000	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	9,000,000	-	-	-
1166101706 Construction of Fish Port at Mokowe, Lamu				
3110500 Construction and Civil Works	-	-	300,000,000	700,000,000
GROSS EXPENDITURE	-	-	300,000,000	700,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	300,000,000	700,000,000
1166101707 Construction of Fish Port at Malindi				
3110500 Construction and Civil Works	-	-	300,000,000	1,400,000,000
GROSS EXPENDITURE	-	-	300,000,000	1,400,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	300,000,000	1,400,000,000
1166101708 Construction of Fish Port at Takaungu				
3110500 Construction and Civil Works	-	-	550,000,000	750,000,000
GROSS EXPENDITURE	-	-	550,000,000	750,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	550,000,000	750,000,000
1166101712 Fish Landing Sites in Kizingitini				
3110500 Construction and Civil Works	-	-	75,000,000	-
GROSS EXPENDITURE	-	-	75,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	75,000,000	-
1166101700 Development of Blue Economy Initiatives - BETA				
NET EXPENDITURE Head ... KShs.	122,000,000	-	1,225,000,000	2,850,000,000
1166101800 Exploitation of Living Resources under the Blue Economy - BETA.				
1166101801 Construction of Fish Port (Liwatoni)				

VOTE D1166 State Department for the Blue Economy and Fisheries

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	-	6,000,000	-
GROSS EXPENDITURE	-	-	6,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	6,000,000	-
1166101802 Marine Fish Stock Assessment				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	900,000,000	-	1,400,000,000	-
GROSS EXPENDITURE	900,000,000	-	1,400,000,000	-
NET EXPENDITURE Sub-Head KShs.	900,000,000	-	1,400,000,000	-
1166101803 Blue Economy Capacity Building - Sea Weed Farming - BETA				
2210700 Training Expenses	-	-	42,500,000	42,500,000
2211000 Specialised Materials and Supplies	-	-	209,000,000	254,000,000
2211300 Other Operating Expenses	-	-	12,500,000	12,500,000
GROSS EXPENDITURE	-	-	264,000,000	309,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	264,000,000	309,000,000
1166101805 Fish Processing Plant at Kalokol, Turkana				
3110500 Construction and Civil Works	-	-	450,000,000	350,000,000
GROSS EXPENDITURE	-	-	450,000,000	350,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	450,000,000	350,000,000
1166101800 Exploitation of Living Resources under the Blue Economy - BETA				
NET EXPENDITURE Head ... KShs.	900,000,000	-	2,120,000,000	659,000,000
1166102400 Lamu Fish Processing Plant.				
1166102401 Lamu Fish Processing Plant				
3110500 Construction and Civil Works	-	-	500,000,000	500,000,000
GROSS EXPENDITURE	-	-	500,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	500,000,000	500,000,000
1166102400 Lamu Fish Processing Plant				
NET EXPENDITURE Head ... KShs.	-	-	500,000,000	500,000,000
1166102500 Liwatoni Ultra-Modern Fish Hub.				
1166102501 Liwatoni Ultra-Modern Fish Hub				
3110500 Construction and Civil Works	-	-	1,600,000,000	-
GROSS EXPENDITURE	-	-	1,600,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	1,600,000,000	-
1166102500 Liwatoni Ultra-Modern Fish Hub				
NET EXPENDITURE Head ... KShs.	-	-	1,600,000,000	-
1166102700 Kabonyo Fisheries & Aquaculture Training Center.				
1166102701 Kabonyo Fisheries & Aquaculture Training Center				
3110200 Construction of Building	350,000,000	500,000,000	600,000,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	-	30,000,000	-
GROSS EXPENDITURE	350,000,000	500,000,000	630,000,000	-
Appropriations in Aid	350,000,000	500,000,000	600,000,000	-

VOTE D1166 State Department for the Blue Economy and Fisheries

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1166 State Department for the Blue Economy and Fisheries

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	350,000,000	500,000,000	600,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	30,000,000	-
1166102700 Kabonyo Fisheries & Aquaculture Training Center				
NET EXPENDITURE Head ... KShs.	-	-	30,000,000	-
TOTAL NET EXPENDITURE FOR VOTE D1166 State Department for the Blue Economy and Fisheries KShs.	7,389,900,000	4,206,727,099	8,052,000,000	10,446,000,000

VOTE 1166 State Department for the Blue Economy and Fisheries
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166101300 Aquaculture Business Development Project (ABDP) - BETA.						
1166101301 Aquaculture Business Development Project (ABDP)						
2640500 Other Capital Grants and Transfers	2,306,200,000	2,331,727,099	-	-	-	1,878,000,000
GROSS EXPENDITURE	2,306,200,000	2,331,727,099	-	-	-	1,878,000,000
NET EXPENDITURE	2,306,200,000	2,331,727,099		-	-	1,878,000,000
1166101300 Aquaculture Business Development Project (ABDP) - BETA						
NET EXPENDITURE	2,306,200,000	2,331,727,099		-	-	1,878,000,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.						
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project						
2640500 Other Capital Grants and Transfers	5,193,445,480	2,400,000,000	-	-	525,000,000	1,500,000,000
GROSS EXPENDITURE	5,193,445,480	2,400,000,000	-	-	525,000,000	1,500,000,000
Appropriations in Aid	1,131,745,480	525,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,131,745,480	525,000,000		-		-
NET EXPENDITURE	4,061,700,000	1,875,000,000		-	-	1,500,000,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA						
NET EXPENDITURE	4,061,700,000	1,875,000,000		-	-	1,500,000,000
1166101700 Development of Blue Economy Initiatives - BETA.						

VOTE 1166 State Department for the Blue Economy and Fisheries
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166101702 Fish Landing Site, Kibuyuni						
3110500 Construction and Civil Works	71,000,000	-	-	-	-	-
GROSS EXPENDITURE	71,000,000	-	-	-	-	-
NET EXPENDITURE	71,000,000	-		-	-	-
1166101703 Fish Landing Site, Gazi						
3110500 Construction and Civil Works	27,000,000	-	-	-	-	-
GROSS EXPENDITURE	27,000,000	-	-	-	-	-
NET EXPENDITURE	27,000,000	-		-	-	-
1166101704 Fish Landing Site, Ngomeni						
3110500 Construction and Civil Works	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1166101705 Fish Landing Site, Kichwa cha Kati						
3110500 Construction and Civil Works	9,000,000	-	-	-	-	-
GROSS EXPENDITURE	9,000,000	-	-	-	-	-
NET EXPENDITURE	9,000,000	-		-	-	-
1166101700 Development of Blue Economy Initiatives - BETA						
NET EXPENDITURE	122,000,000	-		-	-	-
1166101800 Exploitation of Living Resources under the Blue Economy - BETA.						

VOTE 1166 State Department for the Blue Economy and Fisheries
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1166101802 Marine Fish Stock Assessment						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	900,000,000	-	-	-	-	-
GROSS EXPENDITURE	900,000,000	-	-	-	-	-
NET EXPENDITURE	900,000,000	-		-	-	-
1166101800 Exploitation of Living Resources under the Blue Economy - BETA						
NET EXPENDITURE	900,000,000	-		-	-	-
1166102700 Kabonyo Fisheries & Aquaculture Training Center.						
1166102701 Kabonyo Fisheries & Aquaculture Training Center						
3110200 Construction of Building	350,000,000	500,000,000	-	-	500,000,000	-
GROSS EXPENDITURE	350,000,000	500,000,000	-	-	500,000,000	-
Appropriations in Aid	350,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	350,000,000	500,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1166102700 Kabonyo Fisheries & Aquaculture Training Center						
NET EXPENDITURE	-	-		-	-	-
TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries	7,389,900,000	4,206,727,099	-	-	1,025,000,000	3,378,000,000

VOTE D1169 State Department for Agriculture

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

(KShs 29,114,811,411)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169102100 Sugar Reforms Support Project	200,000,000	1,470,000,000	470,000,000	1,000,000,000	470,000,000	470,000,000
1169102900 Kenya Cereal Enhancement Programme (KCEP)	1,213,000,000	556,000,000	-	556,000,000	-	-
1169103200 Development of Mau Buffer Tea Zone	-	100,000,000	-	100,000,000	-	-
1169103300 Fertilizer subsidy programme	14,095,000,000	8,000,000,000	-	8,000,000,000	14,280,625,998	18,469,037,998
1169103500 Pyrethrum Industry Recovery	-	35,000,000	-	35,000,000	200,000,000	300,000,000
1169103600 Development of Agriculture Technology Innovation centres	245,000,000	140,000,000	-	140,000,000	385,350,002	400,590,002
1169103700 Strengthening Mechanization	-	-	-	-	150,000,000	187,500,000
1169103900 Food Security and Crop Diversification Project-BETA	1,221,000,000	1,193,467,240	-	1,193,467,240	1,100,000,000	1,150,000,000
1169104000 Construction of Headquarters and Satellite Campuses for KSA	100,000,000	202,000,000	-	202,000,000	300,000,000	292,000,000
1169104100 Construction of Educational Complex at Bukura Agricultural College	-	-	-	-	172,000,000	200,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA	10,000,000	55,000,000	45,000,000	10,000,000	34,000,000	34,000,000

VOTE D1169 State Department for Agriculture

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

(KShs 29,114,811,411)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)	24,000,000	27,000,000	17,000,000	10,000,000	43,300,000	-
1169105100 Small Scale Irrigation and Value Addition Project	257,000,000	800,000,000	800,000,000	-	-	-
1169106500 Fall Army Worm Mitigation	80,000,000	-	-	-	-	-
1169106600 Cotton Industry Revitalization Project-BETA	-	120,000,000	120,000,000	-	120,000,000	120,000,000
1169106900 Enable Youth Kenya Programme	135,292,000	850,000,000	50,000,000	800,000,000	-	-
1169107000 National Value Chain Support Programme-BETA	35,000,000	44,000,000	-	44,000,000	80,000,000	86,000,000
1169108700 Emergency Locust Response	898,631,218	120,000,000	-	120,000,000	-	-
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa	333,054,000	1,270,600,000	990,000,000	280,600,000	2,390,564,000	2,297,462,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA	4,039,744,056	10,241,000,000	-	10,241,000,000	3,755,000,000	2,999,920,000
1169109700 National Edible Oil Crops Promotion Project-BETA	-	300,000,000	300,000,000	-	300,000,000	300,000,000
1169109800 Horticultural Produce Compliance Enhancement Project	-	245,000,000	245,000,000	-	245,000,000	245,000,000
1169110100 Crop Post-Harvest Management	310,000,000	150,000,000	-	150,000,000	645,000,000	666,400,000

VOTE D1169 State Department for Agriculture

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Agriculture, for capital expenditure.

(KShs 29,114,811,411)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1169110200 Establishment of NCPB Warehouse - Siaya	-	15,000,000	-	15,000,000	-	-
1169110300 Construction of Omoloi Agricultural Training College - Busia	20,000,000	-	-	-	-	-
1169110400 Development of Aggregation Centres	150,000,000	30,000,000	-	30,000,000	-	-
1169110500 Kenya Agricultural Business Development Programme (KABDP)	72,000,000	30,000,000	-	30,000,000	806,000,000	72,000,000
1169110600 Food Systems Resilience Project	2,370,000,000	5,759,744,171	-	5,759,744,171	5,830,050,000	6,393,259,130
1169111100 MSMEs Agricultural Credit - AFC	-	150,000,000	-	150,000,000	860,000,000	839,000,000
1169111200 Public Participation Projects	15,000,000	148,000,000	-	148,000,000	-	-
1169111600 Seeds and Seedlings Production Project	200,000,000	100,000,000	-	100,000,000	-	-
TOTAL FOR VOTE D1169 State Department for Agriculture	26,023,721,274	32,151,811,411	3,037,000,000	29,114,811,411	32,166,890,000	35,522,169,130

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project.				
1169102101 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	1,470,000,000	470,000,000	470,000,000
GROSS EXPENDITURE	900,000,000	1,470,000,000	470,000,000	470,000,000
Appropriations in Aid	700,000,000	470,000,000	470,000,000	470,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	700,000,000	470,000,000	470,000,000	470,000,000
NET EXPENDITURE Sub-Head KShs.	200,000,000	1,000,000,000	-	-
1169102100 Sugar Reforms Support Project				
NET EXPENDITURE Head ... KShs.	200,000,000	1,000,000,000	-	-
1169102900 Kenya Cereal Enhancement Programme (KCEP).				
1169102901 Headquarters				
2110200 Basic Wages - Temporary Employees	109,387,500	66,300,300	-	-
2210100 Utilities Supplies and Services	3,393,000	2,512,100	-	-
2210200 Communication, Supplies and Services	2,320,000	5,320,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	15,321,400	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	2,500,000	3,500,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	27,000,000	11,650,000	-	-
2210700 Training Expenses	181,256,000	120,736,700	-	-
2210800 Hospitality Supplies and Services	11,500,000	3,500,000	-	-
2210900 Insurance Costs	26,680,000	23,180,000	-	-
2211000 Specialised Materials and Supplies	393,000,000	25,000,000	-	-
2211100 Office and General Supplies and Services	3,844,880	8,279,500	-	-
2211200 Fuel Oil and Lubricants	2,500,000	1,500,000	-	-
2211300 Other Operating Expenses	36,920,000	15,350,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,198,620	3,850,000	-	-
2520200 Subsidies to Financial Private Enterprises	82,500,000	250,000,000	-	-
3110500 Construction and Civil Works	308,000,000	-	-	-
GROSS EXPENDITURE	1,213,000,000	556,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,213,000,000	556,000,000	-	-
1169102900 Kenya Cereal Enhancement Programme (KCEP)				
NET EXPENDITURE Head ... KShs.	1,213,000,000	556,000,000	-	-
1169103200 Development of Mau Buffer Tea Zone.				
1169103201 Development of Mau Buffer Tea Zone				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1169103200 Development of Mau Buffer Tea Zone				
NET EXPENDITURE Head ... KShs.	-	100,000,000	-	-
1169103300 Fertilizer subsidy programme.				

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1169103301 Fertilizer subsidy programme				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,095,000,000	8,000,000,000	14,280,625,998	18,469,037,998
GROSS EXPENDITURE	14,095,000,000	8,000,000,000	14,280,625,998	18,469,037,998
NET EXPENDITURE Sub-Head KShs.	14,095,000,000	8,000,000,000	14,280,625,998	18,469,037,998
1169103300 Fertilizer subsidy programme				
NET EXPENDITURE Head ... KShs.	14,095,000,000	8,000,000,000	14,280,625,998	18,469,037,998
1169103500 Pyrethrum Industry Recovery.				
1169103501 Pyrethrum Industry Recovery				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	200,000,000	300,000,000
GROSS EXPENDITURE	-	35,000,000	200,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	200,000,000	300,000,000
1169103500 Pyrethrum Industry Recovery				
NET EXPENDITURE Head ... KShs.	-	35,000,000	200,000,000	300,000,000
1169103600 Development of Agriculture Technology Innovation centres.				
1169103601 Development of Agriculture Technology Innovation centres				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	-	-
2211200 Fuel Oil and Lubricants	31,000,000	15,000,000	-	-
2211300 Other Operating Expenses	30,500,000	10,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	-	-	-
3110200 Construction of Building	164,400,000	-	363,350,002	377,590,002
3110300 Refurbishment of Buildings	7,100,000	-	22,000,000	23,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	10,000,000	-	-
GROSS EXPENDITURE	245,000,000	50,000,000	385,350,002	400,590,002
NET EXPENDITURE Sub-Head KShs.	245,000,000	50,000,000	385,350,002	400,590,002
1169103602 Angoro - Nyando Constituency				
2211000 Specialised Materials and Supplies	-	3,000,000	-	-
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	13,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,000,000	-	-
1169103603 Kiambura Mtepe in Lamu West				
2211000 Specialised Materials and Supplies	-	3,000,000	-	-
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	13,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,000,000	-	-
1169103604 Mukwani Shopping center- Tigania East				
2211000 Specialised Materials and Supplies	-	3,000,000	-	-
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	13,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,000,000	-	-

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1169103605 Nairiri- Kilemi- Tigania West				
2211000 Specialised Materials and Supplies	-	2,000,000	-	-
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1169103606 Nyarombe Community- Kisumu				
2211000 Specialised Materials and Supplies	-	3,000,000	-	-
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	13,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,000,000	-	-
1169103607 Rionderi in Makenene Ward- Borabu Constituency				
2211000 Specialised Materials and Supplies	-	3,000,000	-	-
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	13,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,000,000	-	-
1169103608 Tabaita Sublocation community borehole				
2211000 Specialised Materials and Supplies	-	3,000,000	-	-
3110200 Construction of Building	-	10,000,000	-	-
GROSS EXPENDITURE	-	13,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	13,000,000	-	-
1169103600 Development of Agriculture Technology Innovation centres				
NET EXPENDITURE Head ... KShs.	245,000,000	140,000,000	385,350,002	400,590,002
1169103700 Strengthening Mechanization.				
1169103701 Strengthening Mechanization				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	150,000,000	187,500,000
GROSS EXPENDITURE	-	-	150,000,000	187,500,000
NET EXPENDITURE Sub-Head KShs.	-	-	150,000,000	187,500,000
1169103700 Strengthening Mechanization				
NET EXPENDITURE Head ... KShs.	-	-	150,000,000	187,500,000
1169103900 Food Security and Crop Diversification Project-BETA.				
1169103901 Food Security and Crop Diversification Project				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	60,000,000	30,000,000	-	-
2210600 Rentals of Produced Assets	-	30,000,000	-	-
2210700 Training Expenses	13,000,000	40,000,000	-	-
2211000 Specialised Materials and Supplies	268,000,000	381,000,000	-	-
2211100 Office and General Supplies and Services	-	20,467,240	3,000,000	4,000,000
2211300 Other Operating Expenses	140,000,000	98,000,000	20,000,000	20,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	740,000,000	244,000,000	877,000,000	876,000,000
GROSS EXPENDITURE	1,221,000,000	843,467,240	900,000,000	900,000,000
NET EXPENDITURE Sub-Head KShs.	1,221,000,000	843,467,240	900,000,000	900,000,000

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1169103902 Miraa Industry Revitalization Project				
3111500 Rehabilitation of Civil Works	-	-	200,000,000	250,000,000
GROSS EXPENDITURE	-	-	200,000,000	250,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	200,000,000	250,000,000
1169103903 Mt. Kenya Region				
2211000 Specialised Materials and Supplies	-	70,000,000	-	-
GROSS EXPENDITURE	-	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	-	-
1169103904 North Rift Region				
2211000 Specialised Materials and Supplies	-	70,000,000	-	-
GROSS EXPENDITURE	-	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	-	-
1169103905 Nyanza Region				
2211000 Specialised Materials and Supplies	-	60,000,000	-	-
GROSS EXPENDITURE	-	60,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	-	-
1169103906 South Rift Region				
2211000 Specialised Materials and Supplies	-	70,000,000	-	-
GROSS EXPENDITURE	-	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	-	-
1169103907 Western Region				
2211000 Specialised Materials and Supplies	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1169103908 Other Regions				
2211000 Specialised Materials and Supplies	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1169103900 Food Security and Crop Diversification Project-BETA				
NET EXPENDITURE Head ... KShs.	1,221,000,000	1,193,467,240	1,100,000,000	1,150,000,000
1169104000 Construction of Headquarters and Satellite Campuses for KSA.				
1169104001 Construction of Headquarters and Satellite Campuses for KSA				
2210100 Utilities Supplies and Services	3,000,000	-	-	-
2210200 Communication, Supplies and Services	500,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	250,000	-	-	-
2210700 Training Expenses	500,000	-	-	-
2211000 Specialised Materials and Supplies	2,750,000	-	-	-
2211200 Fuel Oil and Lubricants	2,500,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	-	-	-
2220200 Routine Maintenance - Other Assets	1,500,000	-	-	-

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	50,000,000	60,000,000	220,000,000	215,000,000
3111500 Rehabilitation of Civil Works	-	35,000,000	80,000,000	77,000,000
GROSS EXPENDITURE	65,000,000	95,000,000	300,000,000	292,000,000
NET EXPENDITURE Sub-Head KShs.	65,000,000	95,000,000	300,000,000	292,000,000
1169104002 Ugenya campus				
3111500 Rehabilitation of Civil Works	-	17,000,000	-	-
GROSS EXPENDITURE	-	17,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	17,000,000	-	-
1169104003 Kamutune Campus				
3110200 Construction of Building	10,000,000	-	-	-
3111500 Rehabilitation of Civil Works	10,000,000	50,000,000	-	-
GROSS EXPENDITURE	20,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	50,000,000	-	-
1169104004 Ainabkoi Campus				
3110200 Construction of Building	15,000,000	-	-	-
3111500 Rehabilitation of Civil Works	-	20,000,000	-	-
GROSS EXPENDITURE	15,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	15,000,000	20,000,000	-	-
1169104005 Thika Campus				
3111500 Rehabilitation of Civil Works	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1169104000 Construction of Headquarters and Satellite Campuses for KSA				
NET EXPENDITURE Head ... KShs.	100,000,000	202,000,000	300,000,000	292,000,000
1169104100 Construction of Educational Complex at Bukura Agricultural College.				
1169104101 Construction of Educational Complex at Bukura Agricultural College				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	172,000,000	200,000,000
GROSS EXPENDITURE	-	-	172,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	172,000,000	200,000,000
1169104100 Construction of Educational Complex at Bukura Agricultural College				
NET EXPENDITURE Head ... KShs.	-	-	172,000,000	200,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.				
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)				
2210100 Utilities Supplies and Services	100,000	100,000	100,000	100,000
2210200 Communication, Supplies and Services	3,300,000	5,925,000	3,300,000	3,300,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,700,000	10,200,000	6,700,000	6,700,000
2210700 Training Expenses	5,180,000	8,067,500	5,180,000	5,180,000
2210800 Hospitality Supplies and Services	1,200,000	2,075,000	1,200,000	1,200,000
2211000 Specialised Materials and Supplies	3,700,000	6,762,500	3,700,000	3,700,000
2211100 Office and General Supplies and Services	2,100,000	3,500,000	2,100,000	2,100,000

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	3,670,000	4,982,500	3,670,000	3,670,000
2211300 Other Operating Expenses	4,070,000	6,695,000	4,070,000	4,070,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000	3,025,000	1,800,000	1,800,000
2220200 Routine Maintenance - Other Assets	700,000	1,050,000	700,000	700,000
3110500 Construction and Civil Works	130,000	217,500	130,000	130,000
3111000 Purchase of Office Furniture and General Equipment	1,250,000	2,300,000	1,250,000	1,250,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000	100,000	100,000	100,000
GROSS EXPENDITURE	34,000,000	55,000,000	34,000,000	34,000,000
Appropriations in Aid	24,000,000	45,000,000	24,000,000	24,000,000
1310200 Grants from Foreign Governments - Direct Payments	24,000,000	45,000,000	24,000,000	24,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).				
1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)				
2110200 Basic Wages - Temporary Employees	-	985,500	1,002,800	-
2110300 Personal Allowance - Paid as Part of Salary	4,000,000	-	-	-
2210200 Communication, Supplies and Services	2,250,000	931,000	938,700	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,000,000	2,231,800	5,753,600	-
2210500 Printing , Advertising and Information Supplies and Services	5,800,000	1,443,400	4,951,200	-
2210600 Rentals of Produced Assets	6,000,000	2,115,700	4,626,700	-
2210700 Training Expenses	45,750,000	12,548,300	17,216,300	-
2210800 Hospitality Supplies and Services	2,500,000	746,300	1,750,700	-
2210900 Insurance Costs	700,000	172,400	175,500	-
2211000 Specialised Materials and Supplies	3,000,000	739,000	752,100	-
2211100 Office and General Supplies and Services	3,100,000	1,215,900	1,226,800	-
2211200 Fuel Oil and Lubricants	4,500,000	1,239,100	2,252,100	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,600,000	846,300	850,700	-
2220200 Routine Maintenance - Other Assets	1,800,000	1,046,300	1,050,700	-
3111000 Purchase of Office Furniture and General Equipment	3,000,000	739,000	752,100	-
GROSS EXPENDITURE	93,000,000	27,000,000	43,300,000	-
Appropriations in Aid	69,000,000	17,000,000	17,300,000	-
1310200 Grants from Foreign Governments - Direct Payments	69,000,000	17,000,000	17,300,000	-
NET EXPENDITURE Sub-Head KShs.	24,000,000	10,000,000	26,000,000	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)				
NET EXPENDITURE Head ... KShs.	24,000,000	10,000,000	26,000,000	-
1169105100 Small Scale Irrigation and Value Addition Project.				
1169105101 Small Scale Irrigation and Value Addition Project				
2110300 Personal Allowance - Paid as Part of Salary	19,500,000	-	-	-
2210200 Communication, Supplies and Services	7,012,000	-	-	-

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	21,691,496	-	-	-
2210700 Training Expenses	33,000,000	-	-	-
2211000 Specialised Materials and Supplies	55,000,000	150,000,000	-	-
2211100 Office and General Supplies and Services	7,978,000	-	-	-
2211200 Fuel Oil and Lubricants	25,000,000	-	-	-
2211300 Other Operating Expenses	5,060,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,000,000	-	-	-
2230100 Exchange Rates Losses	10,500,000	-	-	-
3110500 Construction and Civil Works	850,000,000	650,000,000	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	21,278,504	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	71,980,000	-	-	-
GROSS EXPENDITURE	1,157,000,000	800,000,000	-	-
Appropriations in Aid	900,000,000	800,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	900,000,000	800,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	257,000,000	-	-	-
1169105100 Small Scale Irrigation and Value Addition Project				
NET EXPENDITURE Head ... KShs.	257,000,000	-	-	-
1169106500 Fall Army Worm Mitigation.				
1169106501 Fall Army Worm Mitigation				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-
2211000 Specialised Materials and Supplies	70,000,000	-	-	-
2211300 Other Operating Expenses	5,000,000	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	80,000,000	-	-	-
1169106500 Fall Army Worm Mitigation				
NET EXPENDITURE Head ... KShs.	80,000,000	-	-	-
1169106600 Cotton Industry Revitalization Project-BETA.				
1169106601 Cotton Industry Revitalization Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	120,000,000	120,000,000
GROSS EXPENDITURE	-	120,000,000	120,000,000	120,000,000
Appropriations in Aid	-	120,000,000	120,000,000	120,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	120,000,000	120,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1169106600 Cotton Industry Revitalization Project-BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1169106900 Enable Youth Kenya Programme.				
1169106901 Enable Youth Kenya Programme - HQ				
2210100 Utilities Supplies and Services	70,000	-	-	-

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2210200 Communication, Supplies and Services	660,000	600,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,000,000	23,500,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	2,250,000	2,500,000	-	-
2210600 Rentals of Produced Assets	900,000	-	-	-
2210700 Training Expenses	37,212,800	93,500,000	-	-
2210800 Hospitality Supplies and Services	5,300,000	900,000	-	-
2211000 Specialised Materials and Supplies	700,000	6,200,000	-	-
2211100 Office and General Supplies and Services	1,660,000	1,050,000	-	-
2211200 Fuel Oil and Lubricants	2,299,200	2,550,000	-	-
2211300 Other Operating Expenses	12,900,000	34,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,300,000	1,500,000	-	-
2220200 Routine Maintenance - Other Assets	1,540,000	200,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	46,400,000	642,500,000	-	-
3110300 Refurbishment of Buildings	25,000,000	5,000,000	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	14,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	3,750,000	20,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,350,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	2,000,000	-	-
GROSS EXPENDITURE	163,292,000	850,000,000	-	-
Appropriations in Aid	28,000,000	50,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	28,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	135,292,000	800,000,000	-	-
1169106900 Enable Youth Kenya Programme				
NET EXPENDITURE Head ... KShs.	135,292,000	800,000,000	-	-
1169107000 National Value Chain Support Programme-BETA.				
1169107001 National Value Chain Support Programme				
2210700 Training Expenses	-	9,100,000	18,200,000	18,200,000
2210800 Hospitality Supplies and Services	-	1,500,000	3,000,000	3,000,000
2211100 Office and General Supplies and Services	35,000,000	900,000	1,800,000	1,800,000
2211200 Fuel Oil and Lubricants	-	1,500,000	3,000,000	3,000,000
2211300 Other Operating Expenses	9,265,034	30,000,000	52,000,000	58,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,000,000	2,000,000	2,000,000
GROSS EXPENDITURE	44,265,034	44,000,000	80,000,000	86,000,000
Appropriations in Aid	9,265,034	-	-	-
1450200 Receipts Not Classified Elsewhere	9,265,034	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	44,000,000	80,000,000	86,000,000
1169107000 National Value Chain Support Programme-BETA				
NET EXPENDITURE Head ... KShs.	35,000,000	44,000,000	80,000,000	86,000,000
1169108700 Emergency Locust Response.				
1169108701 Emergency Locust Response				

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2210100 Utilities Supplies and Services	3,880,000	-	-	-
2210200 Communication, Supplies and Services	14,676,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	552,347,306	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	9,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	6,490,396	-	-	-
2210600 Rentals of Produced Assets	29,500,000	-	-	-
2210700 Training Expenses	6,240,000	-	-	-
2210800 Hospitality Supplies and Services	17,550,000	-	-	-
2211000 Specialised Materials and Supplies	42,136,801	-	-	-
2211100 Office and General Supplies and Services	2,476,855	-	-	-
2211200 Fuel Oil and Lubricants	25,197,830	-	-	-
2211300 Other Operating Expenses	175,466,000	120,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,750,000	-	-	-
2220200 Routine Maintenance - Other Assets	2,920,030	-	-	-
GROSS EXPENDITURE	898,631,218	120,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	898,631,218	120,000,000	-	-
1169108700 Emergency Locust Response				
NET EXPENDITURE Head ... KShs.	898,631,218	120,000,000	-	-
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.				
1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa				
2110300 Personal Allowance - Paid as Part of Salary	22,500,000	-	-	-
2210200 Communication, Supplies and Services	8,608,000	7,060,000	7,060,000	7,060,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	7,500,000	8,500,000	10,000,000
2210500 Printing , Advertising and Information Supplies and Services	5,750,000	4,000,000	6,500,000	6,500,000
2210600 Rentals of Produced Assets	2,300,000	1,300,000	1,500,000	1,500,000
2210700 Training Expenses	47,192,000	31,142,000	66,492,000	66,492,000
2211000 Specialised Materials and Supplies	83,500,000	108,123,000	125,304,000	129,222,000
2211100 Office and General Supplies and Services	11,000,000	6,000,000	6,000,000	6,000,000
2211200 Fuel Oil and Lubricants	25,400,000	25,500,000	26,500,000	28,500,000
2211300 Other Operating Expenses	54,000	75,000	75,000	75,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	18,500,000	16,500,000	16,500,000	18,500,000
2220200 Routine Maintenance - Other Assets	3,500,000	2,500,000	4,500,000	4,500,000
3110300 Refurbishment of Buildings	15,000,000	50,000,000	-	-
3110500 Construction and Civil Works	295,287,938	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	25,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	16,000,000	30,000,000	11,000,000	11,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	10,000,000	6,000,000	6,500,000	6,500,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	78,750,000	54,900,000	59,900,000	63,400,000
3111500 Rehabilitation of Civil Works	479,712,062	895,000,000	2,044,233,000	1,938,213,000
GROSS EXPENDITURE	1,133,054,000	1,270,600,000	2,390,564,000	2,297,462,000
Appropriations in Aid	800,000,000	990,000,000	2,044,233,000	1,938,213,000

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	800,000,000	990,000,000	2,044,233,000	1,938,213,000
NET EXPENDITURE Sub-Head KShs.	333,054,000	280,600,000	346,331,000	359,249,000
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa				
NET EXPENDITURE Head ... KShs.	333,054,000	280,600,000	346,331,000	359,249,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.				
1169109401 National Agricultural Value Chain Development Project (NAVCDP)				
2210100 Utilities Supplies and Services	1,060,000	1,060,000	1,060,000	1,060,000
2210200 Communication, Supplies and Services	1,460,000	10,760,000	8,760,000	8,760,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	147,748,700	149,700,000	106,700,000	106,700,000
2210400 Foreign Travel and Subsistence, and other transportation costs	48,822,040	187,200,000	79,000,000	79,000,000
2210500 Printing , Advertising and Information Supplies and Services	21,919,327	70,910,000	35,200,000	35,200,000
2210600 Rentals of Produced Assets	39,000,000	39,000,000	39,000,000	39,000,000
2210700 Training Expenses	369,361,485	417,580,000	309,880,000	309,880,000
2210800 Hospitality Supplies and Services	83,000,000	98,200,000	42,800,000	42,800,000
2211100 Office and General Supplies and Services	13,064,543	34,400,000	21,600,000	21,600,000
2211200 Fuel Oil and Lubricants	10,000,000	24,000,000	19,000,000	14,000,000
2211300 Other Operating Expenses	236,563,905	323,800,000	275,000,000	250,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	14,000,000	20,200,000	20,000,000	20,000,000
2220200 Routine Maintenance - Other Assets	12,000,000	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	3,009,744,056	8,399,090,000	2,725,000,000	1,999,920,000
2640500 Other Capital Grants and Transfers	30,000,000	50,000,000	50,000,000	50,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	90,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	-	255,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	70,100,000	22,000,000	22,000,000
GROSS EXPENDITURE	4,039,744,056	10,241,000,000	3,755,000,000	2,999,920,000
NET EXPENDITURE Sub-Head KShs.	4,039,744,056	10,241,000,000	3,755,000,000	2,999,920,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA				
NET EXPENDITURE Head ... KShs.	4,039,744,056	10,241,000,000	3,755,000,000	2,999,920,000
1169109700 National Edible Oil Crops Promotion Project-BETA.				
1169109701 National Edible Oil Crops Promotion Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	300,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	260,000,000	300,000,000	300,000,000	300,000,000
Appropriations in Aid	260,000,000	300,000,000	300,000,000	300,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	260,000,000	300,000,000	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1169109700 National Edible Oil Crops Promotion Project-BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1169109800 Horticultural Produce Compliance Enhancement Project.				
1169109801 Horticultural Produce Compliance Enhancement Project				

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	245,000,000	245,000,000	245,000,000
GROSS EXPENDITURE	35,000,000	245,000,000	245,000,000	245,000,000
Appropriations in Aid	35,000,000	245,000,000	245,000,000	245,000,000
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	35,000,000	245,000,000	245,000,000	245,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1169109800 Horticultural Produce Compliance Enhancement Project				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1169110100 Crop Post-Harvest Management.				
1169110101 Crop Post-Harvest Management				
2211300 Other Operating Expenses	-	40,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	310,000,000	110,000,000	645,000,000	666,400,000
GROSS EXPENDITURE	310,000,000	150,000,000	645,000,000	666,400,000
NET EXPENDITURE Sub-Head KShs.	310,000,000	150,000,000	645,000,000	666,400,000
1169110100 Crop Post-Harvest Management				
NET EXPENDITURE Head ... KShs.	310,000,000	150,000,000	645,000,000	666,400,000
1169110200 Establishment of NCPB Warehouse - Siaya.				
1169110202 Establishment of NCPB Store - Ugenya				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	-	-
2211300 Other Operating Expenses	-	2,000,000	-	-
3110500 Construction and Civil Works	-	8,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1169110200 Establishment of NCPB Warehouse - Siaya				
NET EXPENDITURE Head ... KShs.	-	15,000,000	-	-
1169110300 Construction of Omoloi Agricultural Training College - Busia.				
1169110301 Construction of Omoloi Agricultural Training College - Busia				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1169110300 Construction of Omoloi Agricultural Training College - Busia				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1169110400 Development of Aggregation Centres.				
1169110403 Bakule, Uasin Gishu				
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-
2211300 Other Operating Expenses	20,500,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	-	-	-
3110200 Construction of Building	57,700,000	-	-	-
3111500 Rehabilitation of Civil Works	20,300,000	-	-	-

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	-	-
1169110405 Aggregation Center in Runyenjes (Ogweri)				
2211200 Fuel Oil and Lubricants	500,000	-	-	-
2211300 Other Operating Expenses	3,500,000	-	-	-
3110200 Construction of Building	16,000,000	-	-	-
3111500 Rehabilitation of Civil Works	10,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	30,000,000	-	-	-
1169110406 Aggregation Center in Ngudune				
2211200 Fuel Oil and Lubricants	-	5,000,000	-	-
2211300 Other Operating Expenses	-	5,000,000	-	-
3110500 Construction and Civil Works	-	20,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1169110407 Paving Aggregation Center Compounds for Mbeu, Kabukine and matayos				
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-
2211300 Other Operating Expenses	3,500,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	-	-	-
3111500 Rehabilitation of Civil Works	15,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1169110400 Development of Aggregation Centres				
NET EXPENDITURE Head ... KShs.	150,000,000	30,000,000	-	-
1169110500 Kenya Agricultural Business Development Programme (KABDP).				
1169110501 Kenya Agricultural Business Development Programme (KABDP)				
2210200 Communication, Supplies and Services	-	-	2,110,000	1,010,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	-	4,150,000	1,150,000
2210500 Printing , Advertising and Information Supplies and Services	-	-	7,330,000	820,000
2210700 Training Expenses	-	-	19,870,000	1,550,000
2210800 Hospitality Supplies and Services	-	-	1,725,000	425,000
2210900 Insurance Costs	-	-	500,000	-
2211100 Office and General Supplies and Services	-	-	2,850,000	1,250,000
2211200 Fuel Oil and Lubricants	-	-	1,600,000	200,000
2211300 Other Operating Expenses	-	20,000,000	43,739,193	300,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	-	1,950,000	450,000
2220200 Routine Maintenance - Other Assets	-	-	1,050,000	200,000
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	547,000,000	47,000,000
3110800 Overhaul of Vehicles and Other Transport Equipment	-	-	1,600,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	1,200,000	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	10,000,000	169,325,807	17,645,000

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	72,000,000	30,000,000	806,000,000	72,000,000
NET EXPENDITURE Sub-Head KShs.	72,000,000	30,000,000	806,000,000	72,000,000
1169110500 Kenya Agricultural Business Development Programme (KABDP)				
NET EXPENDITURE Head ... KShs.	72,000,000	30,000,000	806,000,000	72,000,000
1169110600 Food Systems Resilience Project.				
1169110601 Food Systems Resilience Project				
2110300 Personal Allowance - Paid as Part of Salary	2,836,000	2,436,000	4,836,000	4,836,000
2210100 Utilities Supplies and Services	1,260,000	1,760,000	1,760,000	1,760,000
2210200 Communication, Supplies and Services	6,180,000	26,200,000	27,680,000	27,680,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	660,805,988	550,897,000	1,021,982,054	1,028,254,637
2210400 Foreign Travel and Subsistence, and other transportation costs	32,507,013	59,507,013	178,655,613	248,655,613
2210500 Printing , Advertising and Information Supplies and Services	4,987,400	12,000,000	12,000,000	12,000,000
2210600 Rentals of Produced Assets	23,423,600	29,675,000	76,275,000	71,275,000
2210700 Training Expenses	4,839,326	62,826,687	162,686,687	245,173,713
2210800 Hospitality Supplies and Services	5,877,400	-	-	-
2211000 Specialised Materials and Supplies	276,234,915	467,991,758	148,037,587	188,037,587
2211100 Office and General Supplies and Services	3,424,983	12,424,983	12,424,983	12,424,983
2211200 Fuel Oil and Lubricants	24,141,200	5,399,500	13,798,000	13,798,000
2211300 Other Operating Expenses	109,500,000	315,918,526	301,923,197	311,923,197
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	8,351,000	17,950,000	18,250,000
2220200 Routine Maintenance - Other Assets	1,050,400	37,150,400	37,750,400	37,750,400
2630200 Capital Grants to Government Agencies and other Levels of Government	1,205,000,000	3,527,206,304	3,812,290,479	4,171,440,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	351,000,000	-	-
3111000 Purchase of Office Furniture and General Equipment	6,431,775	289,000,000	-	-
GROSS EXPENDITURE	2,370,000,000	5,759,744,171	5,830,050,000	6,393,259,130
NET EXPENDITURE Sub-Head KShs.	2,370,000,000	5,759,744,171	5,830,050,000	6,393,259,130
1169110600 Food Systems Resilience Project				
NET EXPENDITURE Head ... KShs.	2,370,000,000	5,759,744,171	5,830,050,000	6,393,259,130
1169111100 MSMEs Agricultural Credit - AFC.				
1169111101 MSMEs Agricultural Credit - AFC				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	860,000,000	839,000,000
GROSS EXPENDITURE	-	150,000,000	860,000,000	839,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	860,000,000	839,000,000
1169111100 MSMEs Agricultural Credit - AFC				
NET EXPENDITURE Head ... KShs.	-	150,000,000	860,000,000	839,000,000
1169111200 Public Participation Projects.				
1169111201 Construction of NCPB Depot at Ekeayo				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-

VOTE D1169 State Department for Agriculture

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1169 State Department for Agriculture

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	15,000,000	-	-	-
1169111202 Distribution of Seedlings-Emgwen				
2211000 Specialised Materials and Supplies	-	13,000,000	-	-
2211300 Other Operating Expenses	-	3,000,000	-	-
GROSS EXPENDITURE	-	16,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,000,000	-	-
1169111203 Distribution of Seedlings-Nandi Hills				
2211000 Specialised Materials and Supplies	-	13,000,000	-	-
2211300 Other Operating Expenses	-	3,000,000	-	-
GROSS EXPENDITURE	-	16,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,000,000	-	-
1169111204 Distribution of Seedlings-Chesumei				
2211000 Specialised Materials and Supplies	-	13,000,000	-	-
2211300 Other Operating Expenses	-	3,000,000	-	-
GROSS EXPENDITURE	-	16,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	16,000,000	-	-
1169111205 Distribution of Seedlings-Coffee				
2210700 Training Expenses	-	10,000,000	-	-
2211000 Specialised Materials and Supplies	-	80,000,000	-	-
2211300 Other Operating Expenses	-	10,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1169111200 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	15,000,000	148,000,000	-	-
1169111600 Seeds and Seedlings Production Project.				
1169111601 Seeds and Seedlings Production Project				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	5,000,000	-	-
2211000 Specialised Materials and Supplies	-	60,000,000	-	-
2211300 Other Operating Expenses	15,000,000	15,000,000	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	180,000,000	20,000,000	-	-
GROSS EXPENDITURE	200,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	200,000,000	100,000,000	-	-
1169111600 Seeds and Seedlings Production Project				
NET EXPENDITURE Head ... KShs.	200,000,000	100,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1169 State Department for Agriculture KShs.	26,023,721,274	29,114,811,411	28,946,357,000	32,424,956,130

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169102100 Sugar Reforms Support Project.						
1169102101 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	900,000,000	1,470,000,000	-	-	-	-
GROSS EXPENDITURE	900,000,000	1,470,000,000	-	-	-	-
Appropriations in Aid	700,000,000	470,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	700,000,000	470,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	1,000,000,000		-	-	-
1169102100 Sugar Reforms Support Project						
NET EXPENDITURE	200,000,000	1,000,000,000		-	-	-
1169102900 Kenya Cereal Enhancement Programme (KCEP).						
1169102901 Headquarters						
2110200 Basic Wages - Temporary Employees	109,387,500	66,300,300	-	61,795,000	-	-
2210100 Utilities Supplies and Services	3,393,000	2,512,100	-	655,000	-	-
2210200 Communication, Supplies and Services	2,320,000	5,320,000	-	4,800,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000,000	15,321,400	-	10,000,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	2,500,000	3,500,000	-	3,500,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	27,000,000	11,650,000	-	10,000,000	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210700 Training Expenses	181,256,000	120,736,700	-	92,000,000	-	-
2210800 Hospitality Supplies and Services	11,500,000	3,500,000	-	-	-	-
2210900 Insurance Costs	26,680,000	23,180,000	-	18,500,000	-	-
2211000 Specialised Materials and Supplies	393,000,000	25,000,000	-	25,000,000	-	-
2211100 Office and General Supplies and Services	3,844,880	8,279,500	-	4,500,000	-	-
2211200 Fuel Oil and Lubricants	2,500,000	1,500,000	-	1,500,000	-	-
2211300 Other Operating Expenses	36,920,000	15,350,000	-	15,250,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,198,620	3,850,000	-	2,500,000	-	-
2520200 Subsidies to Financial Private Enterprises	82,500,000	250,000,000	-	250,000,000	-	-
3110500 Construction and Civil Works	308,000,000	-	-	-	-	-
GROSS EXPENDITURE	1,213,000,000	556,000,000	-	500,000,000	-	-
NET EXPENDITURE	1,213,000,000	556,000,000		500,000,000	-	-
1169102900 Kenya Cereal Enhancement Programme (KCEP)						
NET EXPENDITURE	1,213,000,000	556,000,000		500,000,000	-	-
1169103200 Development of Mau Buffer Tea Zone.						
1169103201 Development of Mau Buffer Tea Zone						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169103200 Development of Mau Buffer Tea Zone						
NET EXPENDITURE	-	100,000,000		-	-	-
1169103300 Fertilizer subsidy programme.						
1169103301 Fertilizer subsidy programme						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,095,000,000	8,000,000,000	-	-	-	-
GROSS EXPENDITURE	14,095,000,000	8,000,000,000	-	-	-	-
NET EXPENDITURE	14,095,000,000	8,000,000,000		-	-	-
1169103300 Fertilizer subsidy programme						
NET EXPENDITURE	14,095,000,000	8,000,000,000		-	-	-
1169103500 Pyrethrum Industry Recovery.						
1169103501 Pyrethrum Industry Recovery						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	-	35,000,000	-	-	-	-
NET EXPENDITURE	-	35,000,000		-	-	-
1169103500 Pyrethrum Industry Recovery						
NET EXPENDITURE	-	35,000,000		-	-	-
1169103600 Development of Agriculture Technology Innovation centres.						

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169103601 Development of Agriculture Technology Innovation centres						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	31,000,000	15,000,000	-	-	-	-
2211300 Other Operating Expenses	30,500,000	10,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	-	-	-	-	-
3110200 Construction of Building	164,400,000	-	-	-	-	-
3110300 Refurbishment of Buildings	7,100,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	245,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	245,000,000	50,000,000		-	-	-
1169103602 Angoro - Nyando Constituency						
2211000 Specialised Materials and Supplies	-	3,000,000	-	-	-	-
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	13,000,000	-	-	-	-
NET EXPENDITURE	-	13,000,000		-	-	-
1169103603 Kiambura Mtepe in Lamu West						
2211000 Specialised Materials and Supplies	-	3,000,000	-	-	-	-
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	13,000,000	-	-	-	-
NET EXPENDITURE	-	13,000,000		-	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169103604 Mukwani Shopping center- Tigania East						
2211000 Specialised Materials and Supplies	-	3,000,000	-	-	-	-
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	13,000,000	-	-	-	-
NET EXPENDITURE	-	13,000,000		-	-	-
1169103605 Nairiri- Kilemi- Tigania West						
2211000 Specialised Materials and Supplies	-	2,000,000	-	-	-	-
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1169103606 Nyarombe Community- Kisumu						
2211000 Specialised Materials and Supplies	-	3,000,000	-	-	-	-
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	13,000,000	-	-	-	-
NET EXPENDITURE	-	13,000,000		-	-	-
1169103607 Rionderi in Makenene Ward- Borabu Constituency						
2211000 Specialised Materials and Supplies	-	3,000,000	-	-	-	-
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	13,000,000	-	-	-	-
NET EXPENDITURE	-	13,000,000		-	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169103608 Tabaita Sublocation community borehole						
2211000 Specialised Materials and Supplies	-	3,000,000	-	-	-	-
3110200 Construction of Building	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	13,000,000	-	-	-	-
NET EXPENDITURE	-	13,000,000		-	-	-
1169103600 Development of Agriculture Technology Innovation centres						
NET EXPENDITURE	245,000,000	140,000,000		-	-	-
1169103900 Food Security and Crop Diversification Project-BETA.						
1169103901 Food Security and Crop Diversification Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	60,000,000	30,000,000	-	-	-	-
2210600 Rentals of Produced Assets	-	30,000,000	-	-	-	-
2210700 Training Expenses	13,000,000	40,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	268,000,000	381,000,000	-	-	-	-
2211100 Office and General Supplies and Services	-	20,467,240	-	-	-	-
2211300 Other Operating Expenses	140,000,000	98,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	740,000,000	244,000,000	-	-	-	-
GROSS EXPENDITURE	1,221,000,000	843,467,240	-	-	-	-
NET EXPENDITURE	1,221,000,000	843,467,240		-	-	-
1169103903 Mt. Kenya Region						

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1169103904 North Rift Region						
2211000 Specialised Materials and Supplies	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1169103905 Nyanza Region						
2211000 Specialised Materials and Supplies	-	60,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1169103906 South Rift Region						
2211000 Specialised Materials and Supplies	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1169103907 Western Region						
2211000 Specialised Materials and Supplies	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1169103908 Other Regions						

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211000 Specialised Materials and Supplies	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1169103900 Food Security and Crop Diversification Project-BETA						
NET EXPENDITURE	1,221,000,000	1,193,467,240		-	-	-
1169104000 Construction of Headquarters and Satellite Campuses for KSA.						
1169104001 Construction of Headquarters and Satellite Campuses for KSA						
2210100 Utilities Supplies and Services	3,000,000	-	-	-	-	-
2210200 Communication, Supplies and Services	500,000	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	250,000	-	-	-	-	-
2210700 Training Expenses	500,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	2,750,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	2,500,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	1,500,000	-	-	-	-	-
3110200 Construction of Building	50,000,000	60,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	-	35,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	95,000,000	-	-	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	65,000,000	95,000,000		-	-	-
1169104002 Ugenya campus						
3111500 Rehabilitation of Civil Works	-	17,000,000	-	-	-	-
GROSS EXPENDITURE	-	17,000,000	-	-	-	-
NET EXPENDITURE	-	17,000,000		-	-	-
1169104003 Kamutune Campus						
3110200 Construction of Building	10,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	10,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	50,000,000		-	-	-
1169104004 Ainabkoi Campus						
3110200 Construction of Building	15,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	20,000,000		-	-	-
1169104005 Thika Campus						
3111500 Rehabilitation of Civil Works	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1169104000 Construction of Headquarters and Satellite Campuses for KSA						

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	100,000,000	202,000,000		-	-	-
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.						
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)						
2210100 Utilities Supplies and Services	100,000	100,000	-	-	-	-
2210200 Communication, Supplies and Services	3,300,000	5,925,000	5,625,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,700,000	10,200,000	7,500,000	-	-	-
2210700 Training Expenses	5,180,000	8,067,500	6,187,500	-	-	-
2210800 Hospitality Supplies and Services	1,200,000	2,075,000	1,875,000	-	-	-
2211000 Specialised Materials and Supplies	3,700,000	6,762,500	6,562,500	-	-	-
2211100 Office and General Supplies and Services	2,100,000	3,500,000	3,000,000	-	-	-
2211200 Fuel Oil and Lubricants	3,670,000	4,982,500	2,812,500	-	-	-
2211300 Other Operating Expenses	4,070,000	6,695,000	5,625,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000	3,025,000	2,625,000	-	-	-
2220200 Routine Maintenance - Other Assets	700,000	1,050,000	750,000	-	-	-
3110500 Construction and Civil Works	130,000	217,500	187,500	-	-	-
3111000 Purchase of Office Furniture and General Equipment	1,250,000	2,300,000	2,250,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	100,000	100,000	-	-	-	-
GROSS EXPENDITURE	34,000,000	55,000,000	45,000,000	-	-	-
Appropriations in Aid	24,000,000	45,000,000		-		-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1310200 Grants from Foreign Governments - Direct Payments	24,000,000	45,000,000		-		-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).						
1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)						
2110200 Basic Wages - Temporary Employees	-	985,500	985,500	-	-	-
2110300 Personal Allowance - Paid as Part of Salary	4,000,000	-	-	-	-	-
2210200 Communication, Supplies and Services	2,250,000	931,000	431,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,000,000	2,231,800	1,231,800	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	5,800,000	1,443,400	443,400	-	-	-
2210600 Rentals of Produced Assets	6,000,000	2,115,700	615,700	-	-	-
2210700 Training Expenses	45,750,000	12,548,300	9,548,300	-	-	-
2210800 Hospitality Supplies and Services	2,500,000	746,300	246,300	-	-	-
2210900 Insurance Costs	700,000	172,400	172,400	-	-	-
2211000 Specialised Materials and Supplies	3,000,000	739,000	739,000	-	-	-
2211100 Office and General Supplies and Services	3,100,000	1,215,900	615,900	-	-	-
2211200 Fuel Oil and Lubricants	4,500,000	1,239,100	739,100	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,600,000	846,300	246,300	-	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	1,800,000	1,046,300	246,300	-	-	-
3111000 Purchase of Office Furniture and General Equipment	3,000,000	739,000	739,000	-	-	-
GROSS EXPENDITURE	93,000,000	27,000,000	17,000,000	-	-	-
Appropriations in Aid	69,000,000	17,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	69,000,000	17,000,000		-		-
NET EXPENDITURE	24,000,000	10,000,000		-	-	-
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz)						
NET EXPENDITURE	24,000,000	10,000,000		-	-	-
1169105100 Small Scale Irrigation and Value Addition Project.						
1169105101 Small Scale Irrigation and Value Addition Project						
2110300 Personal Allowance - Paid as Part of Salary	19,500,000	-	-	-	-	-
2210200 Communication, Supplies and Services	7,012,000	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	21,691,496	-	-	-	-	-
2210700 Training Expenses	33,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	55,000,000	150,000,000	-	-	150,000,000	-
2211100 Office and General Supplies and Services	7,978,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	25,000,000	-	-	-	-	-
2211300 Other Operating Expenses	5,060,000	-	-	-	-	-

VOTE 1169 State Department for Agriculture
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,000,000	-	-	-	-	-
2230100 Exchange Rates Losses	10,500,000	-	-	-	-	-
3110500 Construction and Civil Works	850,000,000	650,000,000	-	-	650,000,000	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	21,278,504	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	71,980,000	-	-	-	-	-
GROSS EXPENDITURE	1,157,000,000	800,000,000	-	-	800,000,000	-
Appropriations in Aid	900,000,000	800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	900,000,000	800,000,000		-		-
NET EXPENDITURE	257,000,000	-		-	-	-
1169105100 Small Scale Irrigation and Value Addition Project						
NET EXPENDITURE	257,000,000	-		-	-	-
1169106500 Fall Army Worm Mitigation.						
1169106501 Fall Army Worm Mitigation						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	70,000,000	-	-	-	-	-
2211300 Other Operating Expenses	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	80,000,000	-	-	-	-	-
NET EXPENDITURE	80,000,000	-		-	-	-
1169106500 Fall Army Worm Mitigation						

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	80,000,000	-		-	-	-
1169106600 Cotton Industry Revitalization Project-BETA.						
1169106601 Cotton Industry Revitalization Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	120,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
Appropriations in Aid	-	120,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1169106600 Cotton Industry Revitalization Project-BETA						
NET EXPENDITURE	-	-		-	-	-
1169106900 Enable Youth Kenya Programme.						
1169106901 Enable Youth Kenya Programme - HQ						
2210100 Utilities Supplies and Services	70,000	-	-	-	-	-
2210200 Communication, Supplies and Services	660,000	600,000	-	-	-	600,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	18,000,000	23,500,000	-	-	-	23,500,000
2210500 Printing , Advertising and Information Supplies and Services	2,250,000	2,500,000	-	-	-	2,500,000
2210600 Rentals of Produced Assets	900,000	-	-	-	-	-
2210700 Training Expenses	37,212,800	93,500,000	-	-	-	93,500,000

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	5,300,000	900,000	-	-	-	900,000
2211000 Specialised Materials and Supplies	700,000	6,200,000	-	-	5,000,000	1,200,000
2211100 Office and General Supplies and Services	1,660,000	1,050,000	-	-	-	1,050,000
2211200 Fuel Oil and Lubricants	2,299,200	2,550,000	-	-	-	2,550,000
2211300 Other Operating Expenses	12,900,000	34,000,000	-	-	6,000,000	28,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,300,000	1,500,000	-	-	-	1,500,000
2220200 Routine Maintenance - Other Assets	1,540,000	200,000	-	-	-	200,000
2630200 Capital Grants to Government Agencies and other Levels of Government	46,400,000	642,500,000	-	-	-	642,500,000
3110300 Refurbishment of Buildings	25,000,000	5,000,000	-	-	5,000,000	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	14,000,000	-	-	14,000,000	-
3111000 Purchase of Office Furniture and General Equipment	3,750,000	20,000,000	-	-	20,000,000	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	1,350,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	2,000,000	-	-	-	2,000,000
GROSS EXPENDITURE	163,292,000	850,000,000	-	-	50,000,000	800,000,000
Appropriations in Aid	28,000,000	50,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	28,000,000	50,000,000		-		-
NET EXPENDITURE	135,292,000	800,000,000		-	-	800,000,000
1169106900 Enable Youth Kenya Programme						
NET EXPENDITURE	135,292,000	800,000,000		-	-	800,000,000
1169107000 National Value Chain Support Programme-BETA.						

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169107001 National Value Chain Support Programme						
2210700 Training Expenses	-	9,100,000	-	-	-	-
2210800 Hospitality Supplies and Services	-	1,500,000	-	-	-	-
2211100 Office and General Supplies and Services	35,000,000	900,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	1,500,000	-	-	-	-
2211300 Other Operating Expenses	9,265,034	30,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	44,265,034	44,000,000	-	-	-	-
Appropriations in Aid	9,265,034	-		-		-
1450200 Receipts Not Classified Elsewhere	9,265,034	-	-	-	-	-
NET EXPENDITURE	35,000,000	44,000,000		-	-	-
1169107000 National Value Chain Support Programme-BETA						
NET EXPENDITURE	35,000,000	44,000,000		-	-	-
1169108700 Emergency Locust Response.						
1169108701 Emergency Locust Response						
2210100 Utilities Supplies and Services	3,880,000	-	-	-	-	-
2210200 Communication, Supplies and Services	14,676,000	-	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	552,347,306	-	-	-	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210400 Foreign Travel and Subsistence, and other transportation costs	9,000,000	-	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	6,490,396	-	-	-	-	-
2210600 Rentals of Produced Assets	29,500,000	-	-	-	-	-
2210700 Training Expenses	6,240,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	17,550,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	42,136,801	-	-	-	-	-
2211100 Office and General Supplies and Services	2,476,855	-	-	-	-	-
2211200 Fuel Oil and Lubricants	25,197,830	-	-	-	-	-
2211300 Other Operating Expenses	175,466,000	120,000,000	-	-	-	120,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,750,000	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	2,920,030	-	-	-	-	-
GROSS EXPENDITURE	898,631,218	120,000,000	-	-	-	120,000,000
NET EXPENDITURE	898,631,218	120,000,000	-	-	-	120,000,000
1169108700 Emergency Locust Response						
NET EXPENDITURE	898,631,218	120,000,000		-	-	120,000,000
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.						
1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa						
2110300 Personal Allowance - Paid as Part of Salary	22,500,000	-	-	-	-	-
2210200 Communication, Supplies and Services	8,608,000	7,060,000	-	-	-	7,060,000

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,000,000	7,500,000	-	-	-	7,500,000
2210500 Printing , Advertising and Information Supplies and Services	5,750,000	4,000,000	-	-	-	4,000,000
2210600 Rentals of Produced Assets	2,300,000	1,300,000	-	-	-	1,300,000
2210700 Training Expenses	47,192,000	31,142,000	-	-	-	31,142,000
2211000 Specialised Materials and Supplies	83,500,000	108,123,000	-	-	-	57,523,000
2211100 Office and General Supplies and Services	11,000,000	6,000,000	-	-	-	6,000,000
2211200 Fuel Oil and Lubricants	25,400,000	25,500,000	-	-	-	25,500,000
2211300 Other Operating Expenses	54,000	75,000	-	-	-	75,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	18,500,000	16,500,000	-	-	-	16,500,000
2220200 Routine Maintenance - Other Assets	3,500,000	2,500,000	-	-	-	2,500,000
3110300 Refurbishment of Buildings	15,000,000	50,000,000	-	-	50,000,000	-
3110500 Construction and Civil Works	295,287,938	-	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	25,000,000	-	-	25,000,000	-
3111000 Purchase of Office Furniture and General Equipment	16,000,000	30,000,000	-	-	20,000,000	10,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	10,000,000	6,000,000	-	-	-	6,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	78,750,000	54,900,000	-	-	-	54,900,000
3111500 Rehabilitation of Civil Works	479,712,062	895,000,000	-	-	895,000,000	-
GROSS EXPENDITURE	1,133,054,000	1,270,600,000	-	-	990,000,000	230,000,000
Appropriations in Aid	800,000,000	990,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	800,000,000	990,000,000		-		-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	333,054,000	280,600,000		-	-	230,000,000
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa						
NET EXPENDITURE	333,054,000	280,600,000		-	-	230,000,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.						
1169109401 National Agricultural Value Chain Development Project (NAVCDP)						
2210100 Utilities Supplies and Services	1,060,000	1,060,000	-	-	-	900,000
2210200 Communication, Supplies and Services	1,460,000	10,760,000	-	-	-	9,300,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	147,748,700	149,700,000	-	-	-	143,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	48,822,040	187,200,000	-	-	-	186,100,000
2210500 Printing , Advertising and Information Supplies and Services	21,919,327	70,910,000	-	-	-	69,910,000
2210600 Rentals of Produced Assets	39,000,000	39,000,000	-	-	-	36,000,000
2210700 Training Expenses	369,361,485	417,580,000	-	-	-	407,200,000
2210800 Hospitality Supplies and Services	83,000,000	98,200,000	-	-	-	97,600,000
2211100 Office and General Supplies and Services	13,064,543	34,400,000	-	-	-	33,600,000
2211200 Fuel Oil and Lubricants	10,000,000	24,000,000	-	-	-	15,000,000
2211300 Other Operating Expenses	236,563,905	323,800,000	-	-	-	323,300,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	14,000,000	20,200,000	-	-	-	20,000,000
2220200 Routine Maintenance - Other Assets	12,000,000	-	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	3,009,744,056	8,399,090,000	-	-	-	8,399,090,000

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640500 Other Capital Grants and Transfers	30,000,000	50,000,000	-	-	-	50,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	90,000,000	-	-	-	90,000,000
3111000 Purchase of Office Furniture and General Equipment	-	255,000,000	-	-	-	255,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,000,000	70,100,000	-	-	-	70,000,000
GROSS EXPENDITURE	4,039,744,056	10,241,000,000	-	-	-	10,206,000,000
NET EXPENDITURE	4,039,744,056	10,241,000,000		-	-	10,206,000,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA						
NET EXPENDITURE	4,039,744,056	10,241,000,000		-	-	10,206,000,000
1169109700 National Edible Oil Crops Promotion Project-BETA.						
1169109701 National Edible Oil Crops Promotion Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	260,000,000	300,000,000	-	-	-	-
Appropriations in Aid	260,000,000	300,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	260,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1169109700 National Edible Oil Crops Promotion Project-BETA						
NET EXPENDITURE	-	-		-	-	-
1169109800 Horticultural Produce Compliance Enhancement Project.						

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169109801 Horticultural Produce Compliance Enhancement Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	245,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	245,000,000	-	-	-	-
Appropriations in Aid	35,000,000	245,000,000		-		-
3520300 Receipts from the Sale of Inventories, Stocks and Commodities	35,000,000	245,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1169109800 Horticultural Produce Compliance Enhancement Project						
NET EXPENDITURE	-	-		-	-	-
1169110100 Crop Post-Harvest Management.						
1169110101 Crop Post-Harvest Management						
2211300 Other Operating Expenses	-	40,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	310,000,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	310,000,000	150,000,000	-	-	-	-
NET EXPENDITURE	310,000,000	150,000,000		-	-	-
1169110100 Crop Post-Harvest Management						
NET EXPENDITURE	310,000,000	150,000,000		-	-	-
1169110200 Establishment of NCPB Warehouse - Siaya.						
1169110202 Establishment of NCPB Store - Ugenya						

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	5,000,000	-	-	-	-
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
3110500 Construction and Civil Works	-	8,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1169110200 Establishment of NCPB Warehouse - Siaya						
NET EXPENDITURE	-	15,000,000		-	-	-
1169110300 Construction of Omoloi Agricultural Training College - Busia.						
1169110301 Construction of Omoloi Agricultural Training College - Busia						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1169110300 Construction of Omoloi Agricultural Training College - Busia						
NET EXPENDITURE	20,000,000	-		-	-	-
1169110400 Development of Aggregation Centres.						
1169110403 Bakule, Uasin Gishu						
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-	-	-
2211300 Other Operating Expenses	20,500,000	-	-	-	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	-	-	-	-	-
3110200 Construction of Building	57,700,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	20,300,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-	-	-	-	-
1169110405 Aggregation Center in Runyenjes (Ogweri)						
2211200 Fuel Oil and Lubricants	500,000	-	-	-	-	-
2211300 Other Operating Expenses	3,500,000	-	-	-	-	-
3110200 Construction of Building	16,000,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
NET EXPENDITURE	30,000,000	-	-	-	-	-
1169110406 Aggregation Center in Ngudune						
2211200 Fuel Oil and Lubricants	-	5,000,000	-	-	-	-
2211300 Other Operating Expenses	-	5,000,000	-	-	-	-
3110500 Construction and Civil Works	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000	-	-	-	-
1169110407 Paving Aggregation Center Compounds for Mbeu, Kabukine and matayos						
2211200 Fuel Oil and Lubricants	1,000,000	-	-	-	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	3,500,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	-	-	-	-	-
3111500 Rehabilitation of Civil Works	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-	-	-	-	-
1169110400 Development of Aggregation Centres						
NET EXPENDITURE	150,000,000	30,000,000		-	-	-
1169110500 Kenya Agricultural Business Development Programme (KABDP).						
1169110501 Kenya Agricultural Business Development Programme (KABDP)						
2211300 Other Operating Expenses	-	20,000,000	-	20,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	42,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	30,000,000	10,000,000	-	10,000,000	-	-
GROSS EXPENDITURE	72,000,000	30,000,000	-	30,000,000	-	-
NET EXPENDITURE	72,000,000	30,000,000		30,000,000	-	-
1169110500 Kenya Agricultural Business Development Programme (KABDP)						
NET EXPENDITURE	72,000,000	30,000,000		30,000,000	-	-
1169110600 Food Systems Resilience Project.						
1169110601 Food Systems Resilience Project						

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2110300 Personal Allowance - Paid as Part of Salary	2,836,000	2,436,000	-	-	-	-
2210100 Utilities Supplies and Services	1,260,000	1,760,000	-	-	-	-
2210200 Communication, Supplies and Services	6,180,000	26,200,000	-	-	-	25,000,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	660,805,988	550,897,000	-	-	-	550,897,000
2210400 Foreign Travel and Subsistence, and other transportation costs	32,507,013	59,507,013	-	-	-	59,507,013
2210500 Printing , Advertising and Information Supplies and Services	4,987,400	12,000,000	-	-	-	12,000,000
2210600 Rentals of Produced Assets	23,423,600	29,675,000	-	-	-	13,400,000
2210700 Training Expenses	4,839,326	62,826,687	-	-	-	62,826,687
2210800 Hospitality Supplies and Services	5,877,400	-	-	-	-	-
2211000 Specialised Materials and Supplies	276,234,915	467,991,758	-	-	-	467,991,758
2211100 Office and General Supplies and Services	3,424,983	12,424,983	-	-	-	12,424,983
2211200 Fuel Oil and Lubricants	24,141,200	5,399,500	-	-	-	4,000,000
2211300 Other Operating Expenses	109,500,000	315,918,526	-	-	-	315,019,026
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000	8,351,000	-	-	-	7,451,400
2220200 Routine Maintenance - Other Assets	1,050,400	37,150,400	-	-	-	36,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	1,205,000,000	3,527,206,304	-	-	-	3,527,206,304
3110700 Purchase of Vehicles and Other Transport Equipment	-	351,000,000	-	-	-	351,000,000
3111000 Purchase of Office Furniture and General Equipment	6,431,775	289,000,000	-	-	-	289,000,000
GROSS EXPENDITURE	2,370,000,000	5,759,744,171	-	-	-	5,733,724,171
NET EXPENDITURE	2,370,000,000	5,759,744,171		-	-	5,733,724,171

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169110600 Food Systems Resilience Project						
NET EXPENDITURE	2,370,000,000	5,759,744,171		-	-	5,733,724,171
1169111100 MSMEs Agricultural Credit - AFC.						
1169111101 MSMEs Agricultural Credit - AFC						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1169111100 MSMEs Agricultural Credit - AFC						
NET EXPENDITURE	-	150,000,000		-	-	-
1169111200 Public Participation Projects.						
1169111201 Construction of NCPB Depot at Ekeayo						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	-	-	-	-	-
GROSS EXPENDITURE	15,000,000	-	-	-	-	-
NET EXPENDITURE	15,000,000	-		-	-	-
1169111202 Distribution of Seedlings-Emgwen						
2211000 Specialised Materials and Supplies	-	13,000,000	-	-	-	-
2211300 Other Operating Expenses	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	16,000,000	-	-	-	-

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	16,000,000		-	-	-
1169111203 Distribution of Seedlings-Nandi Hills						
2211000 Specialised Materials and Supplies	-	13,000,000	-	-	-	-
2211300 Other Operating Expenses	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	16,000,000	-	-	-	-
NET EXPENDITURE	-	16,000,000		-	-	-
1169111204 Distribution of Seedlings-Chesumei						
2211000 Specialised Materials and Supplies	-	13,000,000	-	-	-	-
2211300 Other Operating Expenses	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	16,000,000	-	-	-	-
NET EXPENDITURE	-	16,000,000		-	-	-
1169111205 Distribution of Seedlings-Coffee						
2210700 Training Expenses	-	10,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	80,000,000	-	-	-	-
2211300 Other Operating Expenses	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1169111200 Public Participation Projects						
NET EXPENDITURE	15,000,000	148,000,000		-	-	-
1169111600 Seeds and Seedlings Production Project.						

VOTE 1169 State Department for Agriculture

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1169111601 Seeds and Seedlings Production Project						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	5,000,000	-	-	-	-
2211000 Specialised Materials and Supplies	-	60,000,000	-	-	-	-
2211300 Other Operating Expenses	15,000,000	15,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	180,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	200,000,000	100,000,000		-	-	-
1169111600 Seeds and Seedlings Production Project						
NET EXPENDITURE	200,000,000	100,000,000		-	-	-
TOTAL FOR VOTE D1169 State Department for Agriculture	26,023,721,274	29,114,811,411	62,000,000	530,000,000	1,840,000,000	17,089,724,171

VOTE D1173 State Department for Cooperatives

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Cooperatives, for capital expenditure.

(KShs 1,471,377,900)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1173100400 Cooperative Management Information System	-	127,000,000	-	127,000,000	-	-
1173100700 Dairy Processing (Powdered Milk)	2,200,000,000	400,000,000	-	400,000,000	500,000,000	500,000,000
1173100800 Modernization of Cooperative Cotton Gineries - BETA	85,000,000	120,000,000	-	120,000,000	378,490,000	400,000,000
1173100900 Coffee Industry Revitalization - BETA	-	274,377,900	-	274,377,900	2,150,000,000	1,500,000,000
1173101500 Construction of Milk Factory-Narok	-	50,000,000	-	50,000,000	-	-
1173101600 Modernization of New KPCU Warehouses	229,000,000	300,000,000	-	300,000,000	-	1,086,140,000
1173101700 Modernization of New KCC Milk Factories	500,000,000	-	-	-	-	-
1173101800 Modernization of Coffee Factories	-	100,000,000	-	100,000,000	-	-
1173101900 Upgrading of Runyenjes Milk Factory	-	100,000,000	-	100,000,000	-	-
TOTAL FOR VOTE D1173 State Department for Cooperatives	3,014,000,000	1,471,377,900	-	1,471,377,900	3,028,490,000	3,486,140,000

VOTE D1173 State Department for Cooperatives

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1173 State Department for Cooperatives

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1173100400 Cooperative Management Information System.				
1173100401 Cooperative Management Information System				
2211300 Other Operating Expenses	-	100,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	27,000,000	-	-
GROSS EXPENDITURE	-	127,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	127,000,000	-	-
1173100400 Cooperative Management Information System				
NET EXPENDITURE Head ... KShs.	-	127,000,000	-	-
1173100700 Dairy Processing (Powdered Milk).				
1173100701 Dairy Processing (Powdered Milk)				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000,000	400,000,000	500,000,000	500,000,000
GROSS EXPENDITURE	2,200,000,000	400,000,000	500,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	2,200,000,000	400,000,000	500,000,000	500,000,000
1173100700 Dairy Processing (Powdered Milk)				
NET EXPENDITURE Head ... KShs.	2,200,000,000	400,000,000	500,000,000	500,000,000
1173100800 Modernization of Cooperative Cotton Gineries - BETA.				
1173100802 PAVI Cotton Farmers Cooperative Society				
3110200 Construction of Building	65,000,000	35,000,000	78,490,000	100,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	65,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	65,000,000	100,000,000	178,490,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	65,000,000	100,000,000	178,490,000	200,000,000
1173100803 Lake Kenyatta Farmers Cooperative Societies				
3110200 Construction of Building	-	-	200,000,000	200,000,000
GROSS EXPENDITURE	-	-	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	200,000,000	200,000,000
1173100805 Luanda Cotton Cooperative Society				
3110200 Construction of Building	20,000,000	20,000,000	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	-	-
1173100800 Modernization of Cooperative Cotton Gineries - BETA				
NET EXPENDITURE Head ... KShs.	85,000,000	120,000,000	378,490,000	400,000,000
1173100900 Coffee Industry Revitalization - BETA.				
1173100901 Coffee Industry Revitalization				
2211300 Other Operating Expenses	-	18,500,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	255,877,900	2,150,000,000	1,500,000,000
GROSS EXPENDITURE	-	274,377,900	2,150,000,000	1,500,000,000
NET EXPENDITURE Sub-Head KShs.	-	274,377,900	2,150,000,000	1,500,000,000
1173100900 Coffee Industry Revitalization - BETA				

VOTE D1173 State Department for Cooperatives

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1173 State Department for Cooperatives

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	274,377,900	2,150,000,000	1,500,000,000
1173101500 Construction of Milk Factory-Narok.				
1173101501 Construction of Milk Factory-Narok				
3110200 Construction of Building	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1173101500 Construction of Milk Factory-Narok				
NET EXPENDITURE Head ... KShs.	-	50,000,000	-	-
1173101600 Modernization of New KPCU Warehouses.				
1173101601 Modernization of New KPCU Warehouses				
2630200 Capital Grants to Government Agencies and other Levels of Government	229,000,000	-	-	1,086,140,000
GROSS EXPENDITURE	229,000,000	-	-	1,086,140,000
NET EXPENDITURE Sub-Head KShs.	229,000,000	-	-	1,086,140,000
1173101602 Nairobi Warehouse				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	-	-
1173101603 Sagana Warehouse				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1173101600 Modernization of New KPCU Warehouses				
NET EXPENDITURE Head ... KShs.	229,000,000	300,000,000	-	1,086,140,000
1173101700 Modernization of New KCC Milk Factories.				
1173101701 Modernization of New KCC Milk Factories				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-
GROSS EXPENDITURE	500,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	500,000,000	-	-	-
1173101700 Modernization of New KCC Milk Factories				
NET EXPENDITURE Head ... KShs.	500,000,000	-	-	-
1173101800 Modernization of Coffee Factories.				
1173101801 Modernization of Coffee Factories				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1173101800 Modernization of Coffee Factories				
NET EXPENDITURE Head ... KShs.	-	100,000,000	-	-
1173101900 Upgrading of Runyenjes Milk Factory.				

VOTE D1173 State Department for Cooperatives

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1173 State Department for Cooperatives

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1173101901 Upgrading of Runyenjes Milk Factory				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1173101900 Upgrading of Runyenjes Milk Factory				
NET EXPENDITURE Head ... KShs.	-	100,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1173 State Department for Cooperatives KShs.	3,014,000,000	1,471,377,900	3,028,490,000	3,486,140,000

VOTE 1173 State Department for Cooperatives

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173100400 Cooperative Management Information System.						
1173100401 Cooperative Management Information System						
2211300 Other Operating Expenses	-	100,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	27,000,000	-	-	-	-
GROSS EXPENDITURE	-	127,000,000	-	-	-	-
NET EXPENDITURE	-	127,000,000		-	-	-
1173100400 Cooperative Management Information System						
NET EXPENDITURE	-	127,000,000		-	-	-
1173100700 Dairy Processing (Powdered Milk).						
1173100701 Dairy Processing (Powdered Milk)						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,200,000,000	400,000,000	-	-	-	-
GROSS EXPENDITURE	2,200,000,000	400,000,000	-	-	-	-
NET EXPENDITURE	2,200,000,000	400,000,000		-	-	-
1173100700 Dairy Processing (Powdered Milk)						
NET EXPENDITURE	2,200,000,000	400,000,000		-	-	-
1173100800 Modernization of Cooperative Cotton Gineries - BETA.						

VOTE 1173 State Department for Cooperatives

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173100802 PAVI Cotton Farmers Cooperative Society						
3110200 Construction of Building	65,000,000	35,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	65,000,000	-	-	-	-
GROSS EXPENDITURE	65,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	65,000,000	100,000,000		-	-	-
1173100805 Luanda Cotton Cooperative Society						
3110200 Construction of Building	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1173100800 Modernization of Cooperative Cotton Gineries - BETA						
NET EXPENDITURE	85,000,000	120,000,000		-	-	-
1173100900 Coffee Industry Revitalization - BETA.						
1173100901 Coffee Industry Revitalization						
2211300 Other Operating Expenses	-	18,500,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	255,877,900	-	-	-	-
GROSS EXPENDITURE	-	274,377,900	-	-	-	-
NET EXPENDITURE	-	274,377,900		-	-	-
1173100900 Coffee Industry Revitalization - BETA						
NET EXPENDITURE	-	274,377,900		-	-	-

VOTE 1173 State Department for Cooperatives

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173101500 Construction of Milk Factory-Narok.						
1173101501 Construction of Milk Factory-Narok						
3110200 Construction of Building	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1173101500 Construction of Milk Factory-Narok						
NET EXPENDITURE	-	50,000,000		-	-	-
1173101600 Modernization of New KPCU Warehouses.						
1173101601 Modernization of New KPCU Warehouses						
2630200 Capital Grants to Government Agencies and other Levels of Government	229,000,000	-	-	-	-	-
GROSS EXPENDITURE	229,000,000	-	-	-	-	-
NET EXPENDITURE	229,000,000	-		-	-	-
1173101602 Nairobi Warehouse						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1173101603 Sagana Warehouse						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-

VOTE 1173 State Department for Cooperatives

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1173101600 Modernization of New KPCU Warehouses						
NET EXPENDITURE	229,000,000	300,000,000		-	-	-
1173101700 Modernization of New KCC Milk Factories.						
1173101701 Modernization of New KCC Milk Factories						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	-	-	-	-	-
GROSS EXPENDITURE	500,000,000	-	-	-	-	-
NET EXPENDITURE	500,000,000	-		-	-	-
1173101700 Modernization of New KCC Milk Factories						
NET EXPENDITURE	500,000,000	-		-	-	-
1173101800 Modernization of Coffee Factories.						
1173101801 Modernization of Coffee Factories						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1173101800 Modernization of Coffee Factories						
NET EXPENDITURE	-	100,000,000		-	-	-

VOTE 1173 State Department for Cooperatives

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1173101900 Upgrading of Runyenjes Milk Factory.						
1173101901 Upgrading of Runyenjes Milk Factory						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1173101900 Upgrading of Runyenjes Milk Factory						
NET EXPENDITURE	-	100,000,000		-	-	-
TOTAL FOR VOTE D1173 State Department for Cooperatives	3,014,000,000	1,471,377,900	-	-	-	-

VOTE D1174 State Department for Trade

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Trade, for Capital Expenditure.

(KShs 369,845,500)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1174100500 Modernization of standards Laboratory	-	70,000,000	-	70,000,000	500,000,000	321,300,000
1174100600 Establishment of Commodities Exchange Platform	290,000,000	135,000,000	-	135,000,000	509,540,000	961,470,000
1174101100 Warehouse Refurbishment (KNTC)	-	30,000,000	-	30,000,000	300,000,000	300,000,000
1174103100 Warehouse Receipt System Council	-	134,845,500	-	134,845,500	200,000,000	200,000,000
TOTAL FOR VOTE D1174 State Department for Trade	290,000,000	369,845,500	-	369,845,500	1,509,540,000	1,782,770,000

VOTE D1174 State Department for Trade

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1174 State Department for Trade

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1174100500 Modernization of standards Laboratory.				
11741005001 Modernization of standards Laboratory				
3110300 Refurbishment of Buildings	-	70,000,000	500,000,000	321,300,000
GROSS EXPENDITURE	-	70,000,000	500,000,000	321,300,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	500,000,000	321,300,000
1174100500 Modernization of standards Laboratory				
NET EXPENDITURE Head ... KShs.	-	70,000,000	500,000,000	321,300,000
1174100600 Establishment of Commodities Exchange Platform.				
11741006001 Establishment of Commodities Exchange Platform				
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	135,000,000	509,540,000	961,470,000
GROSS EXPENDITURE	290,000,000	135,000,000	509,540,000	961,470,000
NET EXPENDITURE Sub-Head KShs.	290,000,000	135,000,000	509,540,000	961,470,000
1174100600 Establishment of Commodities Exchange Platform				
NET EXPENDITURE Head ... KShs.	290,000,000	135,000,000	509,540,000	961,470,000
1174101100 Warehouse Refurbishment (KNTC).				
11741011001 Warehouse Refurbishment (KNTC)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	-	30,000,000	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	300,000,000	300,000,000
1174101100 Warehouse Refurbishment (KNTC)				
NET EXPENDITURE Head ... KShs.	-	30,000,000	300,000,000	300,000,000
1174103100 Warehouse Receipt System Council.				
1174103101 Warehouse Receipt System Council				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	134,845,500	200,000,000	200,000,000
GROSS EXPENDITURE	-	134,845,500	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	134,845,500	200,000,000	200,000,000
1174103100 Warehouse Receipt System Council				
NET EXPENDITURE Head ... KShs.	-	134,845,500	200,000,000	200,000,000
TOTAL NET EXPENDITURE FOR VOTE D1174 State Department for Trade KShs.	290,000,000	369,845,500	1,509,540,000	1,782,770,000

VOTE 1174 State Department for Trade

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1174100500 Modernization of standards Laboratory.						
11741005001 Modernization of standards Laboratory						
3110300 Refurbishment of Buildings	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1174100500 Modernization of standards Laboratory						
NET EXPENDITURE	-	70,000,000		-	-	-
1174100600 Establishment of Commodities Exchange Platform.						
11741006001 Establishment of Commodities Exchange Platform						
2630200 Capital Grants to Government Agencies and other Levels of Government	290,000,000	135,000,000	-	-	-	-
GROSS EXPENDITURE	290,000,000	135,000,000	-	-	-	-
NET EXPENDITURE	290,000,000	135,000,000		-	-	-
1174100600 Establishment of Commodities Exchange Platform						
NET EXPENDITURE	290,000,000	135,000,000		-	-	-
1174101100 Warehouse Refurbishment (KNTC).						
11741011001 Warehouse Refurbishment (KNTC)						

VOTE 1174 State Department for Trade

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1174101100 Warehouse Refurbishment (KNTC)						
NET EXPENDITURE	-	30,000,000		-	-	-
1174103100 Warehouse Receipt System Council.						
1174103101 Warehouse Receipt System Council						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	134,845,500	-	-	-	-
GROSS EXPENDITURE	-	134,845,500	-	-	-	-
NET EXPENDITURE	-	134,845,500		-	-	-
1174103100 Warehouse Receipt System Council						
NET EXPENDITURE	-	134,845,500		-	-	-
TOTAL FOR VOTE D1174 State Department for Trade	290,000,000	369,845,500	-	-	-	-

VOTE D1175 State Department for Industry

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Industry, for capital expenditure.

(KShs 5,822,254,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1175100500 Development of Leather Industrial Park - Kenanie	-	200,000,000	-	200,000,000	300,000,000	1,467,000,000
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA	-	500,000,000	-	500,000,000	2,300,010,000	2,675,030,000
1175101500 Infrastructure and civil works Development - KITI-BETA	-	57,254,000	-	57,254,000	308,930,000	60,380,000
1175102900 Kenya Industry and Entrepreneurs Project-BETA	1,424,570,000	330,000,000	-	330,000,000	-	-
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA	-	100,000,000	-	100,000,000	200,000,000	97,260,000
1175103800 County Aggregation Industrial Parks	3,000,000,000	4,600,000,000	-	4,600,000,000	6,100,000,000	6,989,790,000
1175104000 Apparels and Value Addition Centres	-	35,000,000	-	35,000,000	131,000,000	-
TOTAL FOR VOTE D1175 State Department for Industry	4,424,570,000	5,822,254,000	-	5,822,254,000	9,339,940,000	11,289,460,000

VOTE D1175 State Department for Industry

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1175 State Department for Industry

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1175100500 Development of Leather Industrial Park - Kenanie.				
1175100501 Development of Leather Industrial Park - Kenanie				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	300,000,000	1,467,000,000
GROSS EXPENDITURE	-	200,000,000	300,000,000	1,467,000,000
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	300,000,000	1,467,000,000
1175100500 Development of Leather Industrial Park - Kenanie				
NET EXPENDITURE Head ... KShs.	-	200,000,000	300,000,000	1,467,000,000
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA.				
1175101001 Develop & Transfer Modern Agro processing Technologies KIRDI South B				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	2,300,010,000	2,675,030,000
GROSS EXPENDITURE	-	500,000,000	2,300,010,000	2,675,030,000
NET EXPENDITURE Sub-Head KShs.	-	500,000,000	2,300,010,000	2,675,030,000
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA				
NET EXPENDITURE Head ... KShs.	-	500,000,000	2,300,010,000	2,675,030,000
1175101500 Infrastructure and civil works Development - KITI-BETA.				
1175101501 Infrastructure and civil works Development - KITI				
3110500 Construction and Civil Works	-	57,254,000	308,930,000	60,380,000
GROSS EXPENDITURE	-	57,254,000	308,930,000	60,380,000
NET EXPENDITURE Sub-Head KShs.	-	57,254,000	308,930,000	60,380,000
1175101500 Infrastructure and civil works Development - KITI-BETA				
NET EXPENDITURE Head ... KShs.	-	57,254,000	308,930,000	60,380,000
1175102900 Kenya Industry and Entrepreneurs Project-BETA.				
1175102901 Kenya Industry and Entrepreneurs Project				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,424,570,000	330,000,000	-	-
GROSS EXPENDITURE	1,424,570,000	330,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	1,424,570,000	330,000,000	-	-
1175102900 Kenya Industry and Entrepreneurs Project-BETA				
NET EXPENDITURE Head ... KShs.	1,424,570,000	330,000,000	-	-
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA.				
1175103701 Enhancement of the Accreditation Programme in Kenya - KENAS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	200,000,000	97,260,000
GROSS EXPENDITURE	-	100,000,000	200,000,000	97,260,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	200,000,000	97,260,000
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA				
NET EXPENDITURE Head ... KShs.	-	100,000,000	200,000,000	97,260,000
1175103800 County Aggregation Industrial Parks.				

VOTE D1175 State Department for Industry

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1175 State Department for Industry

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1175103801 County Aggregation Industrial Parks				
2211300 Other Operating Expenses	100,000,000	100,000,000	100,000,000	100,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	2,900,000,000	4,500,000,000	6,000,000,000	6,889,790,000
GROSS EXPENDITURE	3,000,000,000	4,600,000,000	6,100,000,000	6,989,790,000
NET EXPENDITURE Sub-Head KShs.	3,000,000,000	4,600,000,000	6,100,000,000	6,989,790,000
1175103800 County Aggregation Industrial Parks				
NET EXPENDITURE Head ... KShs.	3,000,000,000	4,600,000,000	6,100,000,000	6,989,790,000
1175104000 Apparels and Value Addition Centres.				
1175104001 Nyando Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1175104002 Lusigetti Centre				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	131,000,000	-
GROSS EXPENDITURE	-	10,000,000	131,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	131,000,000	-
1175104000 Apparels and Value Addition Centres				
NET EXPENDITURE Head ... KShs.	-	35,000,000	131,000,000	-
TOTAL NET EXPENDITURE FOR VOTE D1175 State Department for Industry Kshs.	4,424,570,000	5,822,254,000	9,339,940,000	11,289,460,000

VOTE 1175 State Department for Industry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175100500 Development of Leather Industrial Park - Kenanie.						
1175100501 Development of Leather Industrial Park - Kenanie						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
1175100500 Development of Leather Industrial Park - Kenanie						
NET EXPENDITURE	-	200,000,000		-	-	-
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA.						
1175101001 Develop & Transfer Modern Agro processing Technologies KIRDI South B						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
GROSS EXPENDITURE	-	500,000,000	-	-	-	-
NET EXPENDITURE	-	500,000,000		-	-	-
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA						
NET EXPENDITURE	-	500,000,000		-	-	-
1175101500 Infrastructure and civil works Development - KITI-BETA.						
1175101501 Infrastructure and civil works Development - KITI						

VOTE 1175 State Department for Industry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	57,254,000	-	-	-	-
GROSS EXPENDITURE	-	57,254,000	-	-	-	-
NET EXPENDITURE	-	57,254,000		-	-	-
1175101500 Infrastructure and civil works Development - KITI-BETA						
NET EXPENDITURE	-	57,254,000		-	-	-
1175102900 Kenya Industry and Entrepreneurship Project-BETA.						
1175102901 Kenya Industry and Entrepreneurship Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,424,570,000	330,000,000	-	-	-	250,000,000
GROSS EXPENDITURE	1,424,570,000	330,000,000	-	-	-	250,000,000
NET EXPENDITURE	1,424,570,000	330,000,000		-	-	250,000,000
1175102900 Kenya Industry and Entrepreneurship Project-BETA						
NET EXPENDITURE	1,424,570,000	330,000,000		-	-	250,000,000
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA.						
1175103701 Enhancement of the Accreditation Programme in Kenya - KENAS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA						

VOTE 1175 State Department for Industry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	100,000,000		-	-	-
1175103800 County Aggregation Industrial Parks.						
1175103801 County Aggregation Industrial Parks						
2211300 Other Operating Expenses	100,000,000	100,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	2,900,000,000	4,500,000,000	-	-	-	-
GROSS EXPENDITURE	3,000,000,000	4,600,000,000	-	-	-	-
NET EXPENDITURE	3,000,000,000	4,600,000,000		-	-	-
1175103800 County Aggregation Industrial Parks						
NET EXPENDITURE	3,000,000,000	4,600,000,000		-	-	-
1175104000 Apparels and Value Addition Centres.						
1175104001 Nyando Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1175104002 Lusigetti Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-

VOTE 1175 State Department for Industry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1175104000 Apparels and Value Addition Centres						
NET EXPENDITURE	-	35,000,000		-	-	-
TOTAL FOR VOTE D1175 State Department for Industry	4,424,570,000	5,822,254,000	-	-	-	250,000,000

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development,
for capital expenditure.

(KShs 2,761,779,500)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA	326,000,000	108,779,500	-	108,779,500	500,000,000	500,000,000
1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA	-	-	-	-	300,000,000	300,000,000
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA	2,000,000,000	300,000,000	-	300,000,000	7,491,250,000	8,142,610,000
1176100600 Youth Employment and Enterprise Initiative-BETA	-	50,000,000	-	50,000,000	600,000,000	600,000,000
1176100700 Centre for Entrepreneurs Project-BETA	62,500,000	550,000,000	300,000,000	250,000,000	542,270,000	642,270,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA)	1,240,000,000	1,400,000,000	-	1,400,000,000	1,300,000,000	1,300,000,000
1176101000 Kenya Jobs Economic Transformation (KJET)	548,000,000	548,000,000	-	548,000,000	1,500,000,000	1,500,000,000
1176101100 Centre for Excellence	75,000,000	25,000,000	-	25,000,000	-	-
1176101200 Construction of Cold Storage Facilities	75,000,000	40,000,000	-	40,000,000	-	-
1176101300 KIBT Parklands Building Partitioning	-	40,000,000	-	40,000,000	60,000,000	60,000,000
TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development	4,326,500,000	3,061,779,500	300,000,000	2,761,779,500	12,293,520,000	13,044,880,000

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA.				
1176100101 CIDs - MSEA				
2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	108,779,500	500,000,000	500,000,000
GROSS EXPENDITURE	320,000,000	108,779,500	500,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	320,000,000	108,779,500	500,000,000	500,000,000
1176100102 Equipping of CIDC-Ringa Market - (Homa-Bay)				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	6,000,000	-	-	-
1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA				
NET EXPENDITURE Head ... KShs.	326,000,000	108,779,500	500,000,000	500,000,000
1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA.				
1176100301 Provision of Finances to SMEs in the Manufacturing Sector - KIE				
2630100 Current Grants to Government Agencies and other Levels of Government	-	-	300,000,000	300,000,000
GROSS EXPENDITURE	-	-	300,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	300,000,000	300,000,000
1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA				
NET EXPENDITURE Head ... KShs.	-	-	300,000,000	300,000,000
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA.				
1176100401 Hustler Fund				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	300,000,000	7,491,250,000	8,142,610,000
GROSS EXPENDITURE	2,000,000,000	300,000,000	7,491,250,000	8,142,610,000
NET EXPENDITURE Sub-Head KShs.	2,000,000,000	300,000,000	7,491,250,000	8,142,610,000
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA				
NET EXPENDITURE Head ... KShs.	2,000,000,000	300,000,000	7,491,250,000	8,142,610,000
1176100600 Youth Employment and Enterprise Initiative-BETA.				
1176100601 Uwezo Fund				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	600,000,000	600,000,000
GROSS EXPENDITURE	-	50,000,000	600,000,000	600,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	600,000,000	600,000,000
1176100600 Youth Employment and Enterprise Initiative-BETA				
NET EXPENDITURE Head ... KShs.	-	50,000,000	600,000,000	600,000,000
1176100700 Centre for Entrepreneurship Project-BETA.				
1176100701 Centre for Entrepreneurship Project				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	112,500,000	550,000,000	542,270,000	642,270,000
GROSS EXPENDITURE	112,500,000	550,000,000	542,270,000	642,270,000
Appropriations in Aid	50,000,000	300,000,000	100,000,000	100,000,000

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	50,000,000	300,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	62,500,000	250,000,000	442,270,000	542,270,000
1176100700 Centre for Entrepreneurship Project-BETA				
NET EXPENDITURE Head ... KShs.	62,500,000	250,000,000	442,270,000	542,270,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA).				
1176100901 National Youth Opportunities Towards Advancement (NYOTA)				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,040,000,000	1,200,000,000	1,200,000,000	1,200,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	200,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	1,240,000,000	1,400,000,000	1,300,000,000	1,300,000,000
NET EXPENDITURE Sub-Head KShs.	1,240,000,000	1,400,000,000	1,300,000,000	1,300,000,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA)				
NET EXPENDITURE Head ... KShs.	1,240,000,000	1,400,000,000	1,300,000,000	1,300,000,000
1176101000 Kenya Jobs Economic Transformation (KJET).				
1176101001 Kenya Jobs Economic Transformation (KJET)				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	348,000,000	1,000,000,000	1,000,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	48,000,000	200,000,000	500,000,000	500,000,000
GROSS EXPENDITURE	548,000,000	548,000,000	1,500,000,000	1,500,000,000
NET EXPENDITURE Sub-Head KShs.	548,000,000	548,000,000	1,500,000,000	1,500,000,000
1176101000 Kenya Jobs Economic Transformation (KJET)				
NET EXPENDITURE Head ... KShs.	548,000,000	548,000,000	1,500,000,000	1,500,000,000
1176101100 Centre for Excellence.				
1176101101 Centre for Excellence				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	25,000,000	-	-
GROSS EXPENDITURE	75,000,000	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	25,000,000	-	-
1176101100 Centre for Excellence				
NET EXPENDITURE Head ... KShs.	75,000,000	25,000,000	-	-
1176101200 Construction of Cold Storage Facilities.				
1176101201 Construction of Cold Storage Facilities				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	40,000,000	-	-
GROSS EXPENDITURE	75,000,000	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	40,000,000	-	-
1176101200 Construction of Cold Storage Facilities				
NET EXPENDITURE Head ... KShs.	75,000,000	40,000,000	-	-
1176101300 KIBT Parklands Building Partitioning.				
1176101301 KIBT Parklands Building Partitioning				
3110300 Refurbishment of Buildings	-	40,000,000	60,000,000	60,000,000

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1176 State Department for Micro, Small and Medium Enterprises Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	40,000,000	60,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	40,000,000	60,000,000	60,000,000
1176101300 KIBT Parklands Building Partitioning				
NET EXPENDITURE Head ... KShs.	-	40,000,000	60,000,000	60,000,000
TOTAL NET EXPENDITURE FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development KShs.	4,326,500,000	2,761,779,500	12,193,520,000	12,944,880,000

VOTE 1176 State Department for Micro, Small and Medium Enterprises Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA.						
1176100101 CIDs - MSEA						
2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	108,779,500	-	-	-	-
GROSS EXPENDITURE	320,000,000	108,779,500	-	-	-	-
NET EXPENDITURE	320,000,000	108,779,500		-	-	-
1176100102 Equipping of CIDC-Ringa Market - (Homa-Bay)						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
GROSS EXPENDITURE	6,000,000	-	-	-	-	-
NET EXPENDITURE	6,000,000	-		-	-	-
1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA						
NET EXPENDITURE	326,000,000	108,779,500		-	-	-
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA.						
1176100401 Hustler Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	2,000,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	2,000,000,000	300,000,000		-	-	-
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA						

VOTE 1176 State Department for Micro, Small and Medium Enterprises Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	2,000,000,000	300,000,000		-	-	-
1176100600 Youth Employment and Enterprise Initiative-BETA.						
1176100601 Uwezo Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1176100600 Youth Employment and Enterprise Initiative-BETA						
NET EXPENDITURE	-	50,000,000		-	-	-
1176100700 Centre for Entrepreneurship Project-BETA.						
1176100701 Centre for Entrepreneurship Project						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	112,500,000	550,000,000	-	-	300,000,000	200,000,000
GROSS EXPENDITURE	112,500,000	550,000,000	-	-	300,000,000	200,000,000
Appropriations in Aid	50,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	300,000,000		-		-
NET EXPENDITURE	62,500,000	250,000,000		-	-	200,000,000
1176100700 Centre for Entrepreneurship Project-BETA						
NET EXPENDITURE	62,500,000	250,000,000		-	-	200,000,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA).						

VOTE 1176 State Department for Micro, Small and Medium Enterprises Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176100901 National Youth Opportunities Towards Advancement (NYOTA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,040,000,000	1,200,000,000	-	400,000,000	-	800,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	200,000,000	200,000,000	-	-	-	200,000,000
GROSS EXPENDITURE	1,240,000,000	1,400,000,000	-	400,000,000	-	1,000,000,000
NET EXPENDITURE	1,240,000,000	1,400,000,000		400,000,000	-	1,000,000,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA)						
NET EXPENDITURE	1,240,000,000	1,400,000,000		400,000,000	-	1,000,000,000
1176101000 Kenya Jobs Economic Transformation (KJET).						
1176101001 Kenya Jobs Economic Transformation (KJET)						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	348,000,000	-	-	-	348,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	48,000,000	200,000,000	-	-	-	200,000,000
GROSS EXPENDITURE	548,000,000	548,000,000	-	-	-	548,000,000
NET EXPENDITURE	548,000,000	548,000,000		-	-	548,000,000
1176101000 Kenya Jobs Economic Transformation (KJET)						
NET EXPENDITURE	548,000,000	548,000,000		-	-	548,000,000
1176101100 Centre for Excellence.						
1176101101 Centre for Excellence						

VOTE 1176 State Department for Micro, Small and Medium Enterprises Development

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	75,000,000	25,000,000		-	-	-
1176101100 Centre for Excellence						
NET EXPENDITURE	75,000,000	25,000,000		-	-	-
1176101200 Construction of Cold Storage Facilities.						
1176101201 Construction of Cold Storage Facilities						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	40,000,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	40,000,000	-	-	-	-
NET EXPENDITURE	75,000,000	40,000,000		-	-	-
1176101200 Construction of Cold Storage Facilities						
NET EXPENDITURE	75,000,000	40,000,000		-	-	-
1176101300 KIBT Parklands Building Partitioning.						
1176101301 KIBT Parklands Building Partitioning						
3110300 Refurbishment of Buildings	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	40,000,000		-	-	-
1176101300 KIBT Parklands Building Partitioning						

VOTE 1176 State Department for Micro, Small and Medium Enterprises Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	40,000,000		-	-	-
TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development	4,326,500,000	2,761,779,500	-	400,000,000	300,000,000	1,748,000,000

VOTE D1177 State Department for Investment Promotion

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Investment Promotion, for capital expenditure.

(KShs 2,061,026,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1177100100 Development of Special Economic Zones-BETA	-	504,000,000	-	504,000,000	1,500,000,000	1,800,000,000
1177100200 Development of Athi River Textile Hub - EPZA-BETA	-	602,000,000	-	602,000,000	1,479,620,000	1,711,310,000
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA	-	-	-	-	296,000,000	140,000,000
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA	700,000,000	705,026,000	-	705,026,000	1,860,000,000	1,860,000,000
1177100700 Kenya Job and Economic Transformation (KJET) Project	244,580,000	250,000,000	-	250,000,000	2,352,110,000	2,352,110,000
TOTAL FOR VOTE D1177 State Department for Investment Promotion	944,580,000	2,061,026,000	-	2,061,026,000	7,487,730,000	7,863,420,000

VOTE D1177 State Department for Investment Promotion

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1177 State Department for Investment Promotion

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1177100100 Development of Special Economic Zones-BETA.				
1177100102 Development of SEZ Textile Park Naivasha				
2211300 Other Operating Expenses	-	4,000,000	6,000,000	6,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	1,494,000,000	1,794,000,000
GROSS EXPENDITURE	-	504,000,000	1,500,000,000	1,800,000,000
NET EXPENDITURE Sub-Head KShs.	-	504,000,000	1,500,000,000	1,800,000,000
1177100100 Development of Special Economic Zones-BETA				
NET EXPENDITURE Head ... KShs.	-	504,000,000	1,500,000,000	1,800,000,000
1177100200 Development of Athi River Textile Hub - EPZA-BETA.				
1177100201 Development of Athi River Textile Hub - EPZA				
2220200 Routine Maintenance - Other Assets	-	-	6,990,500	12,782,750
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	272,629,500	498,527,250
GROSS EXPENDITURE	-	-	279,620,000	511,310,000
NET EXPENDITURE Sub-Head KShs.	-	-	279,620,000	511,310,000
1177100203 Construction of Investor Sheds				
2211300 Other Operating Expenses	-	2,000,000	2,000,000	2,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	1,198,000,000	1,198,000,000
GROSS EXPENDITURE	-	602,000,000	1,200,000,000	1,200,000,000
NET EXPENDITURE Sub-Head KShs.	-	602,000,000	1,200,000,000	1,200,000,000
1177100200 Development of Athi River Textile Hub - EPZA-BETA				
NET EXPENDITURE Head ... KShs.	-	602,000,000	1,479,620,000	1,711,310,000
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA.				
1177100301 Establishment of One Stop Centre (OSC) for Investment and Office part				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	110,000,000	74,960,000
GROSS EXPENDITURE	-	-	110,000,000	74,960,000
NET EXPENDITURE Sub-Head KShs.	-	-	110,000,000	74,960,000
1177100302 Central Repository & Complaint Handling Single Window				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	186,000,000	65,040,000
GROSS EXPENDITURE	-	-	186,000,000	65,040,000
NET EXPENDITURE Sub-Head KShs.	-	-	186,000,000	65,040,000
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA				
NET EXPENDITURE Head ... KShs.	-	-	296,000,000	140,000,000
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA.				
1177100601 Sagana EPZ Hub				
2211300 Other Operating Expenses	-	1,276,000	1,750,000	1,750,000
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	308,250,000	308,250,000
GROSS EXPENDITURE	175,000,000	176,276,000	310,000,000	310,000,000
NET EXPENDITURE Sub-Head KShs.	175,000,000	176,276,000	310,000,000	310,000,000

VOTE D1177 State Department for Investment Promotion

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1177 State Department for Investment Promotion

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1177100602 Del Monte EPZ Hub				
2211300 Other Operating Expenses	-	1,250,000	1,750,000	1,750,000
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	308,250,000	308,250,000
GROSS EXPENDITURE	175,000,000	176,250,000	310,000,000	310,000,000
NET EXPENDITURE Sub-Head KShs.	175,000,000	176,250,000	310,000,000	310,000,000
1177100603 Egerton Industrial Park EPZ Hub				
2211300 Other Operating Expenses	-	-	7,750,000	7,750,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	302,250,000	302,250,000
GROSS EXPENDITURE	-	-	310,000,000	310,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	310,000,000	310,000,000
1177100604 Nasewa EPZ Hub				
2211300 Other Operating Expenses	-	1,250,000	1,750,000	1,750,000
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	308,250,000	308,250,000
GROSS EXPENDITURE	175,000,000	176,250,000	310,000,000	310,000,000
NET EXPENDITURE Sub-Head KShs.	175,000,000	176,250,000	310,000,000	310,000,000
1177100605 Eldoret ICDC Industrial Park EPZ Hub				
2211300 Other Operating Expenses	-	1,250,000	1,750,000	1,750,000
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	308,250,000	308,250,000
GROSS EXPENDITURE	175,000,000	176,250,000	310,000,000	310,000,000
NET EXPENDITURE Sub-Head KShs.	175,000,000	176,250,000	310,000,000	310,000,000
1177100606 Samburu (Kwale) Industrial Park EPZ Hub				
2211300 Other Operating Expenses	-	-	2,750,000	2,750,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	307,250,000	307,250,000
GROSS EXPENDITURE	-	-	310,000,000	310,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	310,000,000	310,000,000
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA				
NET EXPENDITURE Head ... KShs.	700,000,000	705,026,000	1,860,000,000	1,860,000,000
1177100700 Kenya Job and Economic Transformation (KJET) Project.				
1177100701 Kenya Job and Economic Transformation (KJET) Project				
2110200 Basic Wages - Temporary Employees	-	50,000,000	51,000,000	52,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	1,000,000,000	1,000,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	144,580,000	50,000,000	1,301,110,000	1,300,110,000
GROSS EXPENDITURE	244,580,000	250,000,000	2,352,110,000	2,352,110,000
NET EXPENDITURE Sub-Head KShs.	244,580,000	250,000,000	2,352,110,000	2,352,110,000
1177100700 Kenya Job and Economic Transformation (KJET) Project				
NET EXPENDITURE Head ... KShs.	244,580,000	250,000,000	2,352,110,000	2,352,110,000
TOTAL NET EXPENDITURE FOR VOTE D1177 State Department for Investment Promotion KShs.	944,580,000	2,061,026,000	7,487,730,000	7,863,420,000

VOTE 1177 State Department for Investment Promotion

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1177100100 Development of Special Economic Zones-BETA.						
1177100102 Development of SEZ Textile Park Naivasha						
2211300 Other Operating Expenses	-	4,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	500,000,000	-	-	-	-
GROSS EXPENDITURE	-	504,000,000	-	-	-	-
NET EXPENDITURE	-	504,000,000		-	-	-
1177100100 Development of Special Economic Zones-BETA						
NET EXPENDITURE	-	504,000,000		-	-	-
1177100200 Development of Athi River Textile Hub - EPZA-BETA.						
1177100203 Construction of Investor Sheds						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	600,000,000	-	-	-	-
GROSS EXPENDITURE	-	602,000,000	-	-	-	-
NET EXPENDITURE	-	602,000,000		-	-	-
1177100200 Development of Athi River Textile Hub - EPZA-BETA						
NET EXPENDITURE	-	602,000,000		-	-	-
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA.						

VOTE 1177 State Department for Investment Promotion

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1177100601 Sagana EPZ Hub						
2211300 Other Operating Expenses	-	1,276,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	-	-	-	-
GROSS EXPENDITURE	175,000,000	176,276,000	-	-	-	-
NET EXPENDITURE	175,000,000	176,276,000		-	-	-
1177100602 Del Monte EPZ Hub						
2211300 Other Operating Expenses	-	1,250,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	-	-	-	-
GROSS EXPENDITURE	175,000,000	176,250,000	-	-	-	-
NET EXPENDITURE	175,000,000	176,250,000		-	-	-
1177100604 Nasewa EPZ Hub						
2211300 Other Operating Expenses	-	1,250,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	-	-	-	-
GROSS EXPENDITURE	175,000,000	176,250,000	-	-	-	-
NET EXPENDITURE	175,000,000	176,250,000		-	-	-
1177100605 Eldoret ICDC Industrial Park EPZ Hub						
2211300 Other Operating Expenses	-	1,250,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	175,000,000	-	-	-	-
GROSS EXPENDITURE	175,000,000	176,250,000	-	-	-	-

VOTE 1177 State Department for Investment Promotion

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	175,000,000	176,250,000		-	-	-
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA						
NET EXPENDITURE	700,000,000	705,026,000		-	-	-
1177100700 Kenya Job and Economic Transformation (KJET) Project.						
1177100701 Kenya Job and Economic Transformation (KJET) Project						
2110200 Basic Wages - Temporary Employees	-	50,000,000	-	-	-	50,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	150,000,000	-	-	-	150,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	144,580,000	50,000,000	-	-	-	50,000,000
GROSS EXPENDITURE	244,580,000	250,000,000	-	-	-	250,000,000
NET EXPENDITURE	244,580,000	250,000,000		-	-	250,000,000
1177100700 Kenya Job and Economic Transformation (KJET) Project						
NET EXPENDITURE	244,580,000	250,000,000		-	-	250,000,000
TOTAL FOR VOTE D1177 State Department for Investment Promotion	944,580,000	2,061,026,000	-	-	-	250,000,000

VOTE D1184 State Department for Labour and Skills Development

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Labour and Skills Development, for capital expenditure.

(KShs 768,601,830)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1184100100 Construction of Meru County Labour offices	6,440,000	6,440,000	-	6,440,000	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I	45,000,000	50,057,230	-	50,057,230	-	-
1184100600 Construction of National Employment Promotion centre Kabete	-	150,000,000	-	150,000,000	245,950,000	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC)	7,000,000	-	-	-	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2	-	5,140,000	-	5,140,000	150,000,000	179,000,000
1184102200 Purchase of Occupational Safety & Health Surveillance Equipment	-	-	-	-	43,150,000	36,000,000
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project	579,770,000	556,000,000	-	556,000,000	1,176,300,000	1,176,300,000
1184103100 ERP System Upgrade and Human Capital Transformation	-	964,600	-	964,600	250,000,000	300,000,000
TOTAL FOR VOTE D1184 State Department for Labour and Skills Development	638,210,000	768,601,830	-	768,601,830	1,865,400,000	1,691,300,000

VOTE D1184 State Department for Labour and Skills Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1184 State Department for Labour and Skills Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1184100100 Construction of Meru County Labour offices.				
1184100101 Construction of Meru County Labour offices				
3110200 Construction of Building	6,440,000	6,440,000	-	-
GROSS EXPENDITURE	6,440,000	6,440,000	-	-
NET EXPENDITURE Sub-Head KShs.	6,440,000	6,440,000	-	-
1184100100 Construction of Meru County Labour offices				
NET EXPENDITURE Head ... KShs.	6,440,000	6,440,000	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.				
1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I				
3110200 Construction of Building	45,000,000	50,057,230	-	-
GROSS EXPENDITURE	45,000,000	50,057,230	-	-
NET EXPENDITURE Sub-Head KShs.	45,000,000	50,057,230	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I				
NET EXPENDITURE Head ... KShs.	45,000,000	50,057,230	-	-
1184100600 Construction of National Employment Promotion centre Kabete.				
1184100601 Construction of National Employment Promotion centre Kabete				
3110200 Construction of Building	-	150,000,000	245,950,000	-
GROSS EXPENDITURE	-	150,000,000	245,950,000	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	245,950,000	-
1184100600 Construction of National Employment Promotion centre Kabete				
NET EXPENDITURE Head ... KShs.	-	150,000,000	245,950,000	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).				
1184100801 Upgrading of Kisumu Industrial Training Centre (KITC)				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	7,000,000	-	-	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC)				
NET EXPENDITURE Head ... KShs.	7,000,000	-	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2.				
1184102101 Establishment of Occupational Safety & Health (OSH) Institute-Phase2				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,140,000	150,000,000	179,000,000
GROSS EXPENDITURE	-	5,140,000	150,000,000	179,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,140,000	150,000,000	179,000,000
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2				
NET EXPENDITURE Head ... KShs.	-	5,140,000	150,000,000	179,000,000
1184102200 Purchase of Occupational Safety & Health Surveillance Equipment.				

VOTE D1184 State Department for Labour and Skills Development

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1184 State Department for Labour and Skills Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1184102201 Purchase of Occupational Safety & Health Surveillance Equipment				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	43,150,000	36,000,000
GROSS EXPENDITURE	-	-	43,150,000	36,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	43,150,000	36,000,000
1184102200 Purchase of Occupational Safety & Health Surveillance Equipment				
NET EXPENDITURE Head ... KShs.	-	-	43,150,000	36,000,000
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project.				
1184103001 Operationalization of Labour Market Information & Observatory (NYOTA)				
2210200 Communication, Supplies and Services	750,000	1,500,000	1,500,000	1,500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	74,520,000	64,410,000	72,410,000	72,410,000
2210400 Foreign Travel and Subsistence, and other transportation costs	37,200,000	18,100,000	27,100,000	27,100,000
2210500 Printing , Advertising and Information Supplies and Services	6,100,000	7,250,000	10,750,000	10,750,000
2210700 Training Expenses	12,400,000	30,910,000	43,910,000	43,910,000
2210800 Hospitality Supplies and Services	21,500,000	15,800,000	11,800,000	11,800,000
2211100 Office and General Supplies and Services	5,900,000	7,250,000	10,250,000	10,250,000
2211200 Fuel Oil and Lubricants	3,500,000	3,200,000	6,700,000	6,700,000
2211300 Other Operating Expenses	11,000,000	22,000,000	55,000,000	55,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,600,000	2,500,000	2,900,000	2,900,000
2220200 Routine Maintenance - Other Assets	1,950,000	4,880,000	6,380,000	6,380,000
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	4,600,000	14,500,000	4,500,000	4,500,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,750,000	3,700,000	3,800,000	3,800,000
GROSS EXPENDITURE	239,770,000	196,000,000	257,000,000	257,000,000
NET EXPENDITURE Sub-Head KShs.	239,770,000	196,000,000	257,000,000	257,000,000
1184103002 Improving Youth Employablity (NYOTA) - NITA				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	60,000,000	230,000,000	230,000,000
GROSS EXPENDITURE	60,000,000	60,000,000	230,000,000	230,000,000
NET EXPENDITURE Sub-Head KShs.	60,000,000	60,000,000	230,000,000	230,000,000
1184103003 Supporting Youth Savings (NYOTA) - NSSF				
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	300,000,000	689,300,000	689,300,000
GROSS EXPENDITURE	280,000,000	300,000,000	689,300,000	689,300,000
NET EXPENDITURE Sub-Head KShs.	280,000,000	300,000,000	689,300,000	689,300,000
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project				
NET EXPENDITURE Head ... KShs.	579,770,000	556,000,000	1,176,300,000	1,176,300,000
1184103100 ERP System Upgrade and Human Capital Transformation.				
1184103101 ERP System Upgrade and Human Capital Transformation				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	964,600	250,000,000	300,000,000
GROSS EXPENDITURE	-	964,600	250,000,000	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	964,600	250,000,000	300,000,000
1184103100 ERP System Upgrade and Human Capital Transformation				

VOTE D1184 State Department for Labour and Skills Development**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by vote D1184 State Department for Labour and Skills Development

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	964,600	250,000,000	300,000,000
TOTAL NET EXPENDITURE FOR VOTE D1184 State Department for Labour and Skills Development Kshs.	638,210,000	768,601,830	1,865,400,000	1,691,300,000

VOTE 1184 State Department for Labour and Skills Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184100100 Construction of Meru County Labour offices.						
1184100101 Construction of Meru County Labour offices						
3110200 Construction of Building	6,440,000	6,440,000	-	-	-	-
GROSS EXPENDITURE	6,440,000	6,440,000	-	-	-	-
NET EXPENDITURE	6,440,000	6,440,000		-	-	-
1184100100 Construction of Meru County Labour offices						
NET EXPENDITURE	6,440,000	6,440,000		-	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.						
1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
3110200 Construction of Building	45,000,000	50,057,230	-	-	-	-
GROSS EXPENDITURE	45,000,000	50,057,230	-	-	-	-
NET EXPENDITURE	45,000,000	50,057,230		-	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I						
NET EXPENDITURE	45,000,000	50,057,230		-	-	-
1184100600 Construction of National Employment Promotion centre Kabete.						
1184100601 Construction of National Employment Promotion centre Kabete						

VOTE 1184 State Department for Labour and Skills Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1184100600 Construction of National Employment Promotion centre Kabete						
NET EXPENDITURE	-	150,000,000		-	-	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).						
1184100801 Upgrading of Kisumu Industrial Training Centre (KITC)						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
GROSS EXPENDITURE	7,000,000	-	-	-	-	-
NET EXPENDITURE	7,000,000	-		-	-	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC)						
NET EXPENDITURE	7,000,000	-		-	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2.						
1184102101 Establishment of Occupational Safety & Health (OSH) Institute-Phase2						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	5,140,000	-	-	-	-
GROSS EXPENDITURE	-	5,140,000	-	-	-	-
NET EXPENDITURE	-	5,140,000		-	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2						

VOTE 1184 State Department for Labour and Skills Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	5,140,000		-	-	-
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project.						
1184103001 Operationalization of Labour Market Information & Observatory (NYOTA)						
2210200 Communication, Supplies and Services	750,000	1,500,000	-	-	-	1,500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	74,520,000	64,410,000	-	-	-	34,000,000
2210400 Foreign Travel and Subsistence, and other transportation costs	37,200,000	18,100,000	-	-	-	8,500,000
2210500 Printing , Advertising and Information Supplies and Services	6,100,000	7,250,000	-	-	-	4,500,000
2210700 Training Expenses	12,400,000	30,910,000	-	-	-	6,000,000
2210800 Hospitality Supplies and Services	21,500,000	15,800,000	-	-	-	2,000,000
2211100 Office and General Supplies and Services	5,900,000	7,250,000	-	-	-	4,000,000
2211200 Fuel Oil and Lubricants	3,500,000	3,200,000	-	-	-	1,500,000
2211300 Other Operating Expenses	11,000,000	22,000,000	-	-	-	12,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,600,000	2,500,000	-	-	-	1,300,000
2220200 Routine Maintenance - Other Assets	1,950,000	4,880,000	-	-	-	1,500,000
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	4,600,000	14,500,000	-	-	-	12,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	2,750,000	3,700,000	-	-	-	1,200,000
GROSS EXPENDITURE	239,770,000	196,000,000	-	-	-	90,000,000
NET EXPENDITURE	239,770,000	196,000,000		-	-	90,000,000

VOTE 1184 State Department for Labour and Skills Development
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1184103002 Improving Youth Employablity (NYOTA) - NITA						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	60,000,000	-	-	-	60,000,000
GROSS EXPENDITURE	60,000,000	60,000,000	-	-	-	60,000,000
NET EXPENDITURE	60,000,000	60,000,000		-	-	60,000,000
1184103003 Supporting Youth Savings (NYOTA) - NSSF						
2630200 Capital Grants to Government Agencies and other Levels of Government	280,000,000	300,000,000	-	150,000,000	-	150,000,000
GROSS EXPENDITURE	280,000,000	300,000,000	-	150,000,000	-	150,000,000
NET EXPENDITURE	280,000,000	300,000,000		150,000,000	-	150,000,000
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project						
NET EXPENDITURE	579,770,000	556,000,000		150,000,000	-	300,000,000
1184103100 ERP System Upgrade and Human Capital Transformation.						
1184103101 ERP System Upgrade and Human Capital Transformation						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	964,600	-	-	-	-
GROSS EXPENDITURE	-	964,600	-	-	-	-
NET EXPENDITURE	-	964,600		-	-	-
1184103100 ERP System Upgrade and Human Capital Transformation						
NET EXPENDITURE	-	964,600		-	-	-
TOTAL FOR VOTE D1184 State Department for Labour and Skills Development	638,210,000	768,601,830	-	150,000,000	-	300,000,000

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Social Protection and Senior Citizens Affairs, for capital expenditure.

(KShs 187,130,780)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)	-	15,000,000	-	15,000,000	50,000,000	174,700,000
1185100600 Educational Equipment for Vocational Rehabilitation Centres	-	14,000,000	-	14,000,000	168,070,000	115,000,000
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif	-	10,000,000	-	10,000,000	30,170,000	43,630,000
1185104000 Kenya Social and Economic Inclusion Project	1,807,621,000	148,130,780	-	148,130,780	-	-
TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs	1,807,621,000	187,130,780	-	187,130,780	248,240,000	333,330,000

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).				
1185100501 Renovation of Vocation Rehabilitation Centres (VRCs)				
3110300 Refurbishment of Buildings	-	15,000,000	50,000,000	174,700,000
GROSS EXPENDITURE	-	15,000,000	50,000,000	174,700,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	50,000,000	174,700,000
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)				
NET EXPENDITURE Head ... KShs.	-	15,000,000	50,000,000	174,700,000
1185100600 Educational Equipment for Vocational Rehabilitation Centres .				
1185100601 Educational Equipment for Vocational Rehabilitation Centres				
3110300 Refurbishment of Buildings	-	14,000,000	168,070,000	115,000,000
GROSS EXPENDITURE	-	14,000,000	168,070,000	115,000,000
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	168,070,000	115,000,000
1185100600 Educational Equipment for Vocational Rehabilitation Centres				
NET EXPENDITURE Head ... KShs.	-	14,000,000	168,070,000	115,000,000
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif.				
1185100901 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif				
3110300 Refurbishment of Buildings	-	10,000,000	30,170,000	43,630,000
GROSS EXPENDITURE	-	10,000,000	30,170,000	43,630,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	30,170,000	43,630,000
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif				
NET EXPENDITURE Head ... KShs.	-	10,000,000	30,170,000	43,630,000
1185104000 Kenya Social and Economic Inclusion Project.				
1185104001 Kenya Social and Economic Inclusion Project				
2110200 Basic Wages - Temporary Employees	157,000,000	10,000,000	-	-
2210200 Communication, Supplies and Services	15,100,000	2,300,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	218,230,000	32,800,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	7,200,000	10,700,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	57,675,000	5,200,000	-	-
2210700 Training Expenses	39,431,000	13,500,000	-	-
2210800 Hospitality Supplies and Services	105,200,000	13,000,000	-	-
2211100 Office and General Supplies and Services	7,900,000	2,500,000	-	-
2211200 Fuel Oil and Lubricants	30,900,000	12,000,000	-	-
2211300 Other Operating Expenses	676,831,646	30,130,780	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000,000	6,000,000	-	-
2220200 Routine Maintenance - Other Assets	200,000	500,000	-	-
2640400 Other Current Transfers, Grants and Subsidies	258,517,500	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	112,000,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	115,235,854	9,000,000	-	-

VOTE D1185 State Department for Social Protection and Senior Citizens Affairs

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1185 State Department for Social Protection and Senior Citizens Affairs

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000	500,000	-	-
GROSS EXPENDITURE	1,807,621,000	148,130,780	-	-
NET EXPENDITURE Sub-Head KShs.	1,807,621,000	148,130,780	-	-
1185104000 Kenya Social and Economic Inclusion Project				
NET EXPENDITURE Head ... KShs.	1,807,621,000	148,130,780	-	-
TOTAL NET EXPENDITURE FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs Kshs.	1,807,621,000	187,130,780	248,240,000	333,330,000

VOTE 1185 State Department for Social Protection and Senior Citizens Affairs
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).						
1185100501 Renovation of Vocation Rehabilitation Centres (VRCs)						
3110300 Refurbishment of Buildings	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs)						
NET EXPENDITURE	-	15,000,000		-	-	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres .						
1185100601 Educational Equipment for Vocational Rehabilitation Centres						
3110300 Refurbishment of Buildings	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000		-	-	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres						
NET EXPENDITURE	-	14,000,000		-	-	-
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif.						
1185100901 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif						

VOTE 1185 State Department for Social Protection and Senior Citizens Affairs
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif						
NET EXPENDITURE	-	10,000,000		-	-	-
1185104000 Kenya Social and Economic Inclusion Project.						
1185104001 Kenya Social and Economic Inclusion Project						
2110200 Basic Wages - Temporary Employees	157,000,000	10,000,000	-	-	-	-
2210200 Communication, Supplies and Services	15,100,000	2,300,000	-	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	218,230,000	32,800,000	-	-	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	7,200,000	10,700,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	57,675,000	5,200,000	-	-	-	-
2210700 Training Expenses	39,431,000	13,500,000	-	-	-	-
2210800 Hospitality Supplies and Services	105,200,000	13,000,000	-	-	-	-
2211100 Office and General Supplies and Services	7,900,000	2,500,000	-	-	-	-
2211200 Fuel Oil and Lubricants	30,900,000	12,000,000	-	-	-	-
2211300 Other Operating Expenses	676,831,646	30,130,780	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000,000	6,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	200,000	500,000	-	-	-	-

VOTE 1185 State Department for Social Protection and Senior Citizens Affairs
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2640400 Other Current Transfers, Grants and Subsidies	258,517,500	-	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	112,000,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	115,235,854	9,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000	500,000	-	-	-	-
GROSS EXPENDITURE	1,807,621,000	148,130,780	-	-	-	-
NET EXPENDITURE	1,807,621,000	148,130,780		-	-	-
1185104000 Kenya Social and Economic Inclusion Project						
NET EXPENDITURE	1,807,621,000	148,130,780		-	-	-
TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs	1,807,621,000	187,130,780	-	-	-	-

VOTE D1186 State Department for Children Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Welfare Services, for capital expenditure.

(KShs 244,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1186100100 Construction of Meru Children's Remand Home	-	1,960,000	-	1,960,000	-	-
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School	-	15,000,000	-	15,000,000	-	-
1186100300 Rehabilitation of Machakos Children Rescue Centre	-	6,000,000	-	6,000,000	-	7,000,000
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes	-	25,000,000	-	25,000,000	-	-
1186100500 Renovation of Likoni Children Rehabilitation School	-	10,000,000	-	10,000,000	-	14,350,000
1186100700 Renovation of Nakuru Children's Remand Home	-	11,000,000	-	11,000,000	-	-
1186100800 Fencing of Getathuru National Reception and Classification Center	-	4,420,000	-	4,420,000	-	-
1186100900 Renovation at Nyeri Children's Remand Home	-	10,540,000	-	10,540,000	5,000,000	-
1186101000 Renovation of Murang'a Children's Remand Home	-	3,680,000	-	3,680,000	-	-
1186101100 Othaya Children's Rescue Centre	-	6,720,000	-	6,720,000	-	-
1186101200 Murang'a Children's Remand Home	-	7,880,000	-	7,880,000	-	-

VOTE D1186 State Department for Children Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Children Welfare Services, for capital expenditure.

(KShs 244,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1186101300 Kericho Children's Rehabilitation School and Remand Home	-	6,440,000	-	6,440,000	-	-
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri	-	6,630,000	-	6,630,000	-	-
1186101500 Fencing of Kakamega Children's Remand Home	-	4,710,000	-	4,710,000	-	-
1186101600 Kakamega Children's Rehabilitation School	-	9,600,000	-	9,600,000	-	-
1186101700 Renovation of Mt Elgon sub-county Children's Office	-	1,590,000	-	1,590,000	-	-
1186101800 Construction of Ijaara sub-county Children's Office	-	2,600,000	-	2,600,000	-	-
1186101900 Renovations of Muranga Social Development Offices	-	10,230,000	-	10,230,000	30,170,000	-
1186102000 Street Families Model Rehabilitation Center	-	-	-	-	220,000,000	218,860,000
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I	-	100,000,000	-	100,000,000	-	-
TOTAL FOR VOTE D1186 State Department for Children Services	-	244,000,000	-	244,000,000	255,170,000	240,210,000

VOTE D1186 State Department for Children Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1186 State Department for Children Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1186100100 Construction of Meru Children's Remand Home.				
1186100101 Construction of Meru Children's Remand Home				
3110300 Refurbishment of Buildings	-	1,960,000	-	-
GROSS EXPENDITURE	-	1,960,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,960,000	-	-
1186100100 Construction of Meru Children's Remand Home				
NET EXPENDITURE Head ... KShs.	-	1,960,000	-	-
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School.				
1186100201 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School				
3110300 Refurbishment of Buildings	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School				
NET EXPENDITURE Head ... KShs.	-	15,000,000	-	-
1186100300 Rehabilitation of Machakos Children Rescue Centre.				
1186100301 Rehabilitation of Machakos Children Rescue Centre				
3110300 Refurbishment of Buildings	-	6,000,000	-	7,000,000
GROSS EXPENDITURE	-	6,000,000	-	7,000,000
NET EXPENDITURE Sub-Head KShs.	-	6,000,000	-	7,000,000
1186100300 Rehabilitation of Machakos Children Rescue Centre				
NET EXPENDITURE Head ... KShs.	-	6,000,000	-	7,000,000
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes.				
1186100401 Fencing of Vocational, Rehabilitation and Remand Homes				
3110300 Refurbishment of Buildings	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes				
NET EXPENDITURE Head ... KShs.	-	25,000,000	-	-
1186100500 Renovation of Likoni Children Rehabilitation School.				
1186100501 Renovation of Likoni Children Rehabilitation School				
3110300 Refurbishment of Buildings	-	10,000,000	-	14,350,000
GROSS EXPENDITURE	-	10,000,000	-	14,350,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	14,350,000
1186100500 Renovation of Likoni Children Rehabilitation School				
NET EXPENDITURE Head ... KShs.	-	10,000,000	-	14,350,000
1186100700 Renovation of Nakuru Children's Remand Home.				

VOTE D1186 State Department for Children Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1186 State Department for Children Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1186100701 Renovation of Nakuru Children's Remand Home				
3110300 Refurbishment of Buildings	-	11,000,000	-	-
GROSS EXPENDITURE	-	11,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	11,000,000	-	-
1186100700 Renovation of Nakuru Children's Remand Home				
NET EXPENDITURE Head ... KShs.	-	11,000,000	-	-
1186100800 Fencing of Getathuru National Reception and Classification Center.				
1186100801 Fencing of Getathuru National Reception and Classification Center				
3110500 Construction and Civil Works	-	4,420,000	-	-
GROSS EXPENDITURE	-	4,420,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,420,000	-	-
1186100800 Fencing of Getathuru National Reception and Classification Center				
NET EXPENDITURE Head ... KShs.	-	4,420,000	-	-
1186100900 Renovation at Nyeri Children's Remand Home.				
1186100901 Renovation at Nyeri Children's Remand Home				
3110300 Refurbishment of Buildings	-	10,540,000	5,000,000	-
GROSS EXPENDITURE	-	10,540,000	5,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	10,540,000	5,000,000	-
1186100900 Renovation at Nyeri Children's Remand Home				
NET EXPENDITURE Head ... KShs.	-	10,540,000	5,000,000	-
1186101000 Renovation of Murang'a Children's Remand Home.				
1186101001 Renovation of Murang'a Children's Remand Home				
3110300 Refurbishment of Buildings	-	3,680,000	-	-
GROSS EXPENDITURE	-	3,680,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,680,000	-	-
1186101000 Renovation of Murang'a Children's Remand Home				
NET EXPENDITURE Head ... KShs.	-	3,680,000	-	-
1186101100 Othaya Children's Rescue Centre.				
1186101101 Othaya Children's Rescue Centre				
3110300 Refurbishment of Buildings	-	6,720,000	-	-
GROSS EXPENDITURE	-	6,720,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,720,000	-	-
1186101100 Othaya Children's Rescue Centre				
NET EXPENDITURE Head ... KShs.	-	6,720,000	-	-
1186101200 Murang'a Children's Remand Home.				
1186101201 Murang'a Children's Remand Home				
3110300 Refurbishment of Buildings	-	7,880,000	-	-

VOTE D1186 State Department for Children Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1186 State Department for Children Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,880,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,880,000	-	-
1186101200 Murang'a Children's Remand Home				
NET EXPENDITURE Head ... KShs.	-	7,880,000	-	-
1186101300 Kericho Children's Rehabilitation School and Remand Home.				
1186101301 Kericho Children's Rehabilitation School and Remand Home				
3110300 Refurbishment of Buildings	-	6,440,000	-	-
GROSS EXPENDITURE	-	6,440,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,440,000	-	-
1186101300 Kericho Children's Rehabilitation School and Remand Home				
NET EXPENDITURE Head ... KShs.	-	6,440,000	-	-
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri.				
1186101401 Fencing at The Othaya Children's Rehabilitation School - Nyeri				
3110500 Construction and Civil Works	-	6,630,000	-	-
GROSS EXPENDITURE	-	6,630,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,630,000	-	-
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri				
NET EXPENDITURE Head ... KShs.	-	6,630,000	-	-
1186101500 Fencing of Kakamega Children's Remand Home.				
1186101501 Fencing of Kakamega Children's Remand Home				
3110500 Construction and Civil Works	-	4,710,000	-	-
GROSS EXPENDITURE	-	4,710,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	4,710,000	-	-
1186101500 Fencing of Kakamega Children's Remand Home				
NET EXPENDITURE Head ... KShs.	-	4,710,000	-	-
1186101600 Kakamega Children's Rehabilitation School.				
1186101601 Kakamega Children's Rehabilitation School				
3110300 Refurbishment of Buildings	-	9,600,000	-	-
GROSS EXPENDITURE	-	9,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	9,600,000	-	-
1186101600 Kakamega Children's Rehabilitation School				
NET EXPENDITURE Head ... KShs.	-	9,600,000	-	-
1186101700 Renovation of Mt Elgon sub-county Children's Office.				
1186101701 Renovation of Mt Elgon sub-county Children's Office				
3110300 Refurbishment of Buildings	-	1,590,000	-	-
GROSS EXPENDITURE	-	1,590,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	1,590,000	-	-

VOTE D1186 State Department for Children Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1186 State Department for Children Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1186101700 Renovation of Mt Elgon sub-county Children's Office				
NET EXPENDITURE Head ... KShs.	-	1,590,000	-	-
1186101800 Construction of Ijaara sub-county Children's Office.				
1186101801 Construction of Ijaara sub-county Children's Office				
3110300 Refurbishment of Buildings	-	2,600,000	-	-
GROSS EXPENDITURE	-	2,600,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	2,600,000	-	-
1186101800 Construction of Ijaara sub-county Children's Office				
NET EXPENDITURE Head ... KShs.	-	2,600,000	-	-
1186101900 Renovations of Muranga Social Development Offices.				
1186101901 Renovations of Muranga Social Development Offices				
3110300 Refurbishment of Buildings	-	10,230,000	30,170,000	-
GROSS EXPENDITURE	-	10,230,000	30,170,000	-
NET EXPENDITURE Sub-Head KShs.	-	10,230,000	30,170,000	-
1186101900 Renovations of Muranga Social Development Offices				
NET EXPENDITURE Head ... KShs.	-	10,230,000	30,170,000	-
1186102000 Street Families Model Rehabilitation Center.				
1186102001 Street Families Model Rehabilitation Center				
3110500 Construction and Civil Works	-	-	220,000,000	218,860,000
GROSS EXPENDITURE	-	-	220,000,000	218,860,000
NET EXPENDITURE Sub-Head KShs.	-	-	220,000,000	218,860,000
1186102000 Street Families Model Rehabilitation Center				
NET EXPENDITURE Head ... KShs.	-	-	220,000,000	218,860,000
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I.				
1186102101 Replacement of Asbestos Roofing & Renovation of Statutory Children I				
3110300 Refurbishment of Buildings	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	-	-
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I				
NET EXPENDITURE Head ... KShs.	-	100,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1186 State Department for Children Services KShs.	-	244,000,000	255,170,000	240,210,000

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1186100100 Construction of Meru Children's Remand Home.						
1186100101 Construction of Meru Children's Remand Home						
3110300 Refurbishment of Buildings	-	1,960,000	-	-	-	-
GROSS EXPENDITURE	-	1,960,000	-	-	-	-
NET EXPENDITURE	-	1,960,000		-	-	-
1186100100 Construction of Meru Children's Remand Home						
NET EXPENDITURE	-	1,960,000		-	-	-
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School.						
1186100201 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School						
3110300 Refurbishment of Buildings	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School						
NET EXPENDITURE	-	15,000,000		-	-	-
1186100300 Rehabilitation of Machakos Children Rescue Centre.						
1186100301 Rehabilitation of Machakos Children Rescue Centre						

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	6,000,000	-	-	-	-
GROSS EXPENDITURE	-	6,000,000	-	-	-	-
NET EXPENDITURE	-	6,000,000		-	-	-
1186100300 Rehabilitation of Machakos Children Rescue Centre						
NET EXPENDITURE	-	6,000,000		-	-	-
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes.						
1186100401 Fencing of Vocational, Rehabilitation and Remand Homes						
3110300 Refurbishment of Buildings	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes						
NET EXPENDITURE	-	25,000,000		-	-	-
1186100500 Renovation of Likoni Children Rehabilitation School.						
1186100501 Renovation of Likoni Children Rehabilitation School						
3110300 Refurbishment of Buildings	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1186100500 Renovation of Likoni Children Rehabilitation School						

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1186100700 Renovation of Nakuru Children's Remand Home.						
1186100701 Renovation of Nakuru Children's Remand Home						
3110300 Refurbishment of Buildings	-	11,000,000	-	-	-	-
GROSS EXPENDITURE	-	11,000,000	-	-	-	-
NET EXPENDITURE	-	11,000,000		-	-	-
1186100700 Renovation of Nakuru Children's Remand Home						
NET EXPENDITURE	-	11,000,000		-	-	-
1186100800 Fencing of Getathuru National Reception and Classification Center.						
1186100801 Fencing of Getathuru National Reception and Classification Center						
3110500 Construction and Civil Works	-	4,420,000	-	-	-	-
GROSS EXPENDITURE	-	4,420,000	-	-	-	-
NET EXPENDITURE	-	4,420,000		-	-	-
1186100800 Fencing of Getathuru National Reception and Classification Center						
NET EXPENDITURE	-	4,420,000		-	-	-
1186100900 Renovation at Nyeri Children's Remand Home.						
1186100901 Renovation at Nyeri Children's Remand Home						

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	10,540,000	-	-	-	-
GROSS EXPENDITURE	-	10,540,000	-	-	-	-
NET EXPENDITURE	-	10,540,000		-	-	-
1186100900 Renovation at Nyeri Children's Remand Home						
NET EXPENDITURE	-	10,540,000		-	-	-
1186101000 Renovation of Murang'a Children's Remand Home.						
1186101001 Renovation of Murang'a Children's Remand Home						
3110300 Refurbishment of Buildings	-	3,680,000	-	-	-	-
GROSS EXPENDITURE	-	3,680,000	-	-	-	-
NET EXPENDITURE	-	3,680,000		-	-	-
1186101000 Renovation of Murang'a Children's Remand Home						
NET EXPENDITURE	-	3,680,000		-	-	-
1186101100 Othaya Children's Rescue Centre.						
1186101101 Othaya Children's Rescue Centre						
3110300 Refurbishment of Buildings	-	6,720,000	-	-	-	-
GROSS EXPENDITURE	-	6,720,000	-	-	-	-
NET EXPENDITURE	-	6,720,000		-	-	-
1186101100 Othaya Children's Rescue Centre						

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	6,720,000		-	-	-
1186101200 Murang'a Children's Remand Home.						
1186101201 Murang'a Children's Remand Home						
3110300 Refurbishment of Buildings	-	7,880,000	-	-	-	-
GROSS EXPENDITURE	-	7,880,000	-	-	-	-
NET EXPENDITURE	-	7,880,000		-	-	-
1186101200 Murang'a Children's Remand Home						
NET EXPENDITURE	-	7,880,000		-	-	-
1186101300 Kericho Children's Rehabilitation School and Remand Home.						
1186101301 Kericho Children's Rehabilitation School and Remand Home						
3110300 Refurbishment of Buildings	-	6,440,000	-	-	-	-
GROSS EXPENDITURE	-	6,440,000	-	-	-	-
NET EXPENDITURE	-	6,440,000		-	-	-
1186101300 Kericho Children's Rehabilitation School and Remand Home						
NET EXPENDITURE	-	6,440,000		-	-	-
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri.						
1186101401 Fencing at The Othaya Children's Rehabilitation School - Nyeri						

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	-	6,630,000	-	-	-	-
GROSS EXPENDITURE	-	6,630,000	-	-	-	-
NET EXPENDITURE	-	6,630,000		-	-	-
1186101400 Fencing at The Othaya Children's Rehabilitation School - Nyeri						
NET EXPENDITURE	-	6,630,000		-	-	-
1186101500 Fencing of Kakamega Children's Remand Home.						
1186101501 Fencing of Kakamega Children's Remand Home						
3110500 Construction and Civil Works	-	4,710,000	-	-	-	-
GROSS EXPENDITURE	-	4,710,000	-	-	-	-
NET EXPENDITURE	-	4,710,000		-	-	-
1186101500 Fencing of Kakamega Children's Remand Home						
NET EXPENDITURE	-	4,710,000		-	-	-
1186101600 Kakamega Children's Rehabilitation School.						
1186101601 Kakamega Children's Rehabilitation School						
3110300 Refurbishment of Buildings	-	9,600,000	-	-	-	-
GROSS EXPENDITURE	-	9,600,000	-	-	-	-
NET EXPENDITURE	-	9,600,000		-	-	-
1186101600 Kakamega Children's Rehabilitation School						

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	9,600,000		-	-	-
1186101700 Renovation of Mt Elgon sub-county Children's Office.						
1186101701 Renovation of Mt Elgon sub-county Children's Office						
3110300 Refurbishment of Buildings	-	1,590,000	-	-	-	-
GROSS EXPENDITURE	-	1,590,000	-	-	-	-
NET EXPENDITURE	-	1,590,000		-	-	-
1186101700 Renovation of Mt Elgon sub-county Children's Office						
NET EXPENDITURE	-	1,590,000		-	-	-
1186101800 Construction of Ijaara sub-county Children's Office.						
1186101801 Construction of Ijaara sub-county Children's Office						
3110300 Refurbishment of Buildings	-	2,600,000	-	-	-	-
GROSS EXPENDITURE	-	2,600,000	-	-	-	-
NET EXPENDITURE	-	2,600,000		-	-	-
1186101800 Construction of Ijaara sub-county Children's Office						
NET EXPENDITURE	-	2,600,000		-	-	-
1186101900 Renovations of Muranga Social Development Offices.						
1186101901 Renovations of Muranga Social Development Offices						

VOTE 1186 State Department for Children Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110300 Refurbishment of Buildings	-	10,230,000	-	-	-	-
GROSS EXPENDITURE	-	10,230,000	-	-	-	-
NET EXPENDITURE	-	10,230,000		-	-	-
1186101900 Renovations of Muranga Social Development Offices						
NET EXPENDITURE	-	10,230,000		-	-	-
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I.						
1186102101 Replacement of Asbestos Roofing & Renovation of Statutory Children I						
3110300 Refurbishment of Buildings	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I						
NET EXPENDITURE	-	100,000,000		-	-	-
TOTAL FOR VOTE D1186 State Department for Children Services	-	244,000,000	-	-	-	-

VOTE D1192 State Department for Mining

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Mining, for capital expenditure.

(KShs 267,171,968)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1192100200 Geological Data Bank Project-BETA	-	27,171,968	-	27,171,968	37,710,000	100,170,000
1192100300 Online Transactional Mining Cadastre Portal-BETA	-	35,000,000	-	35,000,000	54,400,000	70,000,000
1192100400 Mineral Audit Support-BETA	-	30,000,000	-	30,000,000	83,000,000	50,830,000
1192100500 Mineral Certification Laboratory	-	65,000,000	-	65,000,000	316,690,000	422,500,000
1192100600 Geological Mapping and Mineral Exploration	-	73,000,000	-	73,000,000	358,140,000	452,500,000
1192100700 Gemstone Value Addition Centre- Taita Taveta	-	10,810,000	-	10,810,000	-	-
1192101600 Rehabilitation of Madini House	-	6,190,000	-	6,190,000	62,060,000	55,000,000
1192102100 Geo Technical Site Investigations	-	20,000,000	-	20,000,000	70,000,000	70,000,000
TOTAL FOR VOTE D1192 State Department for Mining	-	267,171,968	-	267,171,968	982,000,000	1,221,000,000

VOTE D1192 State Department for Mining

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1192 State Department for Mining

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1192100200 Geological Data Bank Project-BETA.				
1192100201 Geological Data Bank Project - Headquarters				
2211300 Other Operating Expenses	-	-	6,710,000	39,290,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	27,171,968	31,000,000	60,880,000
GROSS EXPENDITURE	-	27,171,968	37,710,000	100,170,000
NET EXPENDITURE Sub-Head KShs.	-	27,171,968	37,710,000	100,170,000
1192100200 Geological Data Bank Project-BETA				
NET EXPENDITURE Head ... KShs.	-	27,171,968	37,710,000	100,170,000
1192100300 Online Transactional Mining Cadastre Portal-BETA.				
1192100301 Online Transactional Mining Cadastre Portal - Headquarters				
2211300 Other Operating Expenses	14,000,000	15,000,000	34,400,000	50,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	14,000,000	35,000,000	54,400,000	70,000,000
Appropriations in Aid	14,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	14,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	35,000,000	54,400,000	70,000,000
1192100300 Online Transactional Mining Cadastre Portal-BETA				
NET EXPENDITURE Head ... KShs.	-	35,000,000	54,400,000	70,000,000
1192100400 Mineral Audit Support-BETA.				
1192100401 Mineral Audit Support - Headquarters				
2211300 Other Operating Expenses	26,000,000	5,000,000	59,000,000	34,200,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	25,000,000	24,000,000	16,630,000
GROSS EXPENDITURE	26,000,000	30,000,000	83,000,000	50,830,000
Appropriations in Aid	26,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	26,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	83,000,000	50,830,000
1192100400 Mineral Audit Support-BETA				
NET EXPENDITURE Head ... KShs.	-	30,000,000	83,000,000	50,830,000
1192100500 Mineral Certification Laboratory.				
1192100501 Mineral Certification Laboratory - Headquarters				
2211300 Other Operating Expenses	6,000,000	-	-	-
3110300 Refurbishment of Buildings	61,500,000	12,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	57,500,000	53,000,000	316,690,000	422,500,000
GROSS EXPENDITURE	125,000,000	65,000,000	316,690,000	422,500,000
Appropriations in Aid	125,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	125,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	65,000,000	316,690,000	422,500,000
1192100500 Mineral Certification Laboratory				

VOTE D1192 State Department for Mining

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1192 State Department for Mining

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	-	65,000,000	316,690,000	422,500,000
1192100600 Geological Mapping and Mineral Exploration.				
1192100601 Geological Mapping and Mineral Exploration - Headquarters				
2211300 Other Operating Expenses	-	-	22,000,000	22,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	29,000,000	73,000,000	336,140,000	430,500,000
GROSS EXPENDITURE	29,000,000	73,000,000	358,140,000	452,500,000
Appropriations in Aid	29,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	29,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	73,000,000	358,140,000	452,500,000
1192100600 Geological Mapping and Mineral Exploration				
NET EXPENDITURE Head ... KShs.	-	73,000,000	358,140,000	452,500,000
1192100700 Gemstone Value Addition Centre- Taita Taveta.				
1192100701 Gemstone Value Addition Centre- Taita Taveta - Headquarters				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,810,000	-	-
GROSS EXPENDITURE	-	10,810,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,810,000	-	-
1192100700 Gemstone Value Addition Centre- Taita Taveta				
NET EXPENDITURE Head ... KShs.	-	10,810,000	-	-
1192101600 Rehabilitation of Madini House.				
1192101601 Rehabilitation of Madini House - HQ				
3110300 Refurbishment of Buildings	16,000,000	6,190,000	62,060,000	55,000,000
GROSS EXPENDITURE	16,000,000	6,190,000	62,060,000	55,000,000
Appropriations in Aid	16,000,000	-	-	-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	16,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	6,190,000	62,060,000	55,000,000
1192101600 Rehabilitation of Madini House				
NET EXPENDITURE Head ... KShs.	-	6,190,000	62,060,000	55,000,000
1192102100 Geo Technical Site Investigations.				
1192102101 Geo Technical Site Investigations				
2211300 Other Operating Expenses	-	10,000,000	15,000,000	15,000,000
3110200 Construction of Building	-	-	15,000,000	15,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	-	20,000,000	70,000,000	70,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	70,000,000	70,000,000
1192102100 Geo Technical Site Investigations				
NET EXPENDITURE Head ... KShs.	-	20,000,000	70,000,000	70,000,000
TOTAL NET EXPENDITURE FOR VOTE D1192 State Department for Mining KShs.	-	267,171,968	982,000,000	1,221,000,000

VOTE 1192 State Department for Mining

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192100200 Geological Data Bank Project-BETA.						
1192100201 Geological Data Bank Project - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	27,171,968	-	-	-	-
GROSS EXPENDITURE	-	27,171,968	-	-	-	-
NET EXPENDITURE	-	27,171,968		-	-	-
1192100200 Geological Data Bank Project-BETA						
NET EXPENDITURE	-	27,171,968		-	-	-
1192100300 Online Transactional Mining Cadastre Portal-BETA.						
1192100301 Online Transactional Mining Cadastre Portal - Headquarters						
2211300 Other Operating Expenses	14,000,000	15,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	14,000,000	35,000,000	-	-	-	-
Appropriations in Aid	14,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	14,000,000	-	-	-	-	-
NET EXPENDITURE	-	35,000,000		-	-	-
1192100300 Online Transactional Mining Cadastre Portal-BETA						
NET EXPENDITURE	-	35,000,000		-	-	-

VOTE 1192 State Department for Mining

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1192100400 Mineral Audit Support-BETA.						
1192100401 Mineral Audit Support - Headquarters						
2211300 Other Operating Expenses	26,000,000	5,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	26,000,000	30,000,000	-	-	-	-
Appropriations in Aid	26,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	26,000,000	-	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1192100400 Mineral Audit Support-BETA						
NET EXPENDITURE	-	30,000,000		-	-	-
1192100500 Mineral Certification Laboratory.						
1192100501 Mineral Certification Laboratory - Headquarters						
2211300 Other Operating Expenses	6,000,000	-	-	-	-	-
3110300 Refurbishment of Buildings	61,500,000	12,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	57,500,000	53,000,000	-	-	-	-
GROSS EXPENDITURE	125,000,000	65,000,000	-	-	-	-
Appropriations in Aid	125,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	125,000,000	-	-	-	-	-

VOTE 1192 State Department for Mining

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	65,000,000		-	-	-
1192100500 Mineral Certification Laboratory						
NET EXPENDITURE	-	65,000,000		-	-	-
1192100600 Geological Mapping and Mineral Exploration.						
1192100601 Geological Mapping and Mineral Exploration - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	29,000,000	73,000,000	-	-	-	-
GROSS EXPENDITURE	29,000,000	73,000,000	-	-	-	-
Appropriations in Aid	29,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	29,000,000	-	-	-	-	-
NET EXPENDITURE	-	73,000,000		-	-	-
1192100600 Geological Mapping and Mineral Exploration						
NET EXPENDITURE	-	73,000,000		-	-	-
1192100700 Gemstone Value Addition Centre- Taita Taveta.						
1192100701 Gemstone Value Addition Centre- Taita Taveta - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,810,000	-	-	-	-
GROSS EXPENDITURE	-	10,810,000	-	-	-	-
NET EXPENDITURE	-	10,810,000		-	-	-
1192100700 Gemstone Value Addition Centre- Taita Taveta						

VOTE 1192 State Department for Mining

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,810,000		-	-	-
1192101600 Rehabilitation of Madini House.						
1192101601 Rehabilitation of Madini House - HQ						
3110300 Refurbishment of Buildings	16,000,000	6,190,000	-	-	-	-
GROSS EXPENDITURE	16,000,000	6,190,000	-	-	-	-
Appropriations in Aid	16,000,000	-		-		-
1420300 Receipts from Administrative Fees and Charges - Collected as AIA	16,000,000	-	-	-	-	-
NET EXPENDITURE	-	6,190,000		-	-	-
1192101600 Rehabilitation of Madini House						
NET EXPENDITURE	-	6,190,000		-	-	-
1192102100 Geo Technical Site Investigations.						
1192102101 Geo Technical Site Investigations						
2211300 Other Operating Expenses	-	10,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1192102100 Geo Technical Site Investigations						
NET EXPENDITURE	-	20,000,000		-	-	-

VOTE 1192 State Department for Mining
 III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
TOTAL FOR VOTE D1192 State Department for Mining	-	267,171,968	-	-	-	-

VOTE D1193 State Department for Petroleum

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Petroleum, for capital expenditure

(KShs 150,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1193100200 Petroleum Exploration in Block 14T	-	230,000,000	230,000,000	-	230,000,000	230,000,000
1193100300 Midstream and Downstream Petroleum Distribution	-	255,000,000	255,000,000	-	255,000,000	255,000,000
1193100400 Exploration and Distribution of Oil and Gas	-	4,826,000,000	4,676,000,000	150,000,000	4,488,000,000	4,499,000,000
TOTAL FOR VOTE D1193 State Department for Petroleum	-	5,311,000,000	5,161,000,000	150,000,000	4,973,000,000	4,984,000,000

VOTE D1193 State Department for Petroleum

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1193 State Department for Petroleum

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block 14T.				
1193100201 Petroleum Exploration in Block 14T				
2630200 Capital Grants to Government Agencies and other Levels of Government	332,000,000	230,000,000	230,000,000	230,000,000
GROSS EXPENDITURE	332,000,000	230,000,000	230,000,000	230,000,000
Appropriations in Aid	332,000,000	230,000,000	230,000,000	230,000,000
1140600 Receipt from Royalties	30,000,000	30,000,000	30,000,000	30,000,000
1140700 Receipts of Taxes on Goods and Services	302,000,000	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1193100200 Petroleum Exploration in Block 14T				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1193100300 Midstream and Downstream Petroleum Distribution.				
1193100301 Midstream and Downstream Petroleum Distribution				
2211300 Other Operating Expenses	84,000,000	255,000,000	255,000,000	255,000,000
2630100 Current Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-
GROSS EXPENDITURE	234,000,000	255,000,000	255,000,000	255,000,000
Appropriations in Aid	234,000,000	255,000,000	255,000,000	255,000,000
1140700 Receipts of Taxes on Goods and Services	234,000,000	255,000,000	255,000,000	255,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1193100300 Midstream and Downstream Petroleum Distribution				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1193100400 Exploration and Distribution of Oil and Gas.				
1193100401 Lokichar - Lamu Crude Oil Pipeline (LLCOP)				
2211300 Other Operating Expenses	4,135,520	490,000,000	490,000,000	490,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	412,697,190	450,000,000	400,000,000	400,000,000
GROSS EXPENDITURE	416,832,710	940,000,000	890,000,000	890,000,000
Appropriations in Aid	416,832,710	890,000,000	890,000,000	890,000,000
1140700 Receipts of Taxes on Goods and Services	416,832,710	890,000,000	890,000,000	890,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	-	-
1193100404 South-Lokichar Oil Field Development				
2211300 Other Operating Expenses	145,907,314	580,000,000	590,000,000	590,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	251,102,152	200,000,000	200,000,000	200,000,000
GROSS EXPENDITURE	397,009,466	1,130,000,000	790,000,000	790,000,000
Appropriations in Aid	397,009,466	1,130,000,000	790,000,000	790,000,000
1140700 Receipts of Taxes on Goods and Services	397,009,466	1,130,000,000	790,000,000	790,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1193100405 LPG Distribution and Infrastructure-BETA				
2210500 Printing , Advertising and Information Supplies and Services	35,000,000	50,000,000	50,000,000	50,000,000
2210800 Hospitality Supplies and Services	130,468,796	60,000,000	60,000,000	60,000,000

VOTE D1193 State Department for Petroleum

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1193 State Department for Petroleum

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	180,468,796	250,000,000	200,000,000	200,000,000
3110500 Construction and Civil Works	-	178,000,000	178,000,000	178,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	110,050,950	300,000,000	300,000,000	300,000,000
GROSS EXPENDITURE	455,988,542	838,000,000	788,000,000	788,000,000
Appropriations in Aid	455,988,542	838,000,000	788,000,000	788,000,000
1140700 Receipts of Taxes on Goods and Services	455,988,542	838,000,000	788,000,000	788,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1193100407 Upstream Oil and Gas Exploration				
2210700 Training Expenses	155,435,716	185,000,000	185,000,000	185,000,000
2210800 Hospitality Supplies and Services	253,403,694	150,000,000	200,000,000	200,000,000
2211300 Other Operating Expenses	-	150,000,000	150,000,000	150,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	223,418,274	332,000,000	372,000,000	372,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	40,000,000	30,000,000	30,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	323,519,418	490,000,000	500,000,000	500,000,000
GROSS EXPENDITURE	955,777,102	1,347,000,000	1,437,000,000	1,437,000,000
Appropriations in Aid	955,777,102	1,347,000,000	1,437,000,000	1,437,000,000
1140600 Receipt from Royalties	165,435,716	165,000,000	165,000,000	165,000,000
1140700 Receipts of Taxes on Goods and Services	790,341,386	1,182,000,000	1,272,000,000	1,272,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1193100408 Clean Cooking Gas (CCG) for Public Learning Institutions				
2211300 Other Operating Expenses	266,000,000	150,000,000	150,000,000	150,000,000
3110500 Construction and Civil Works	5,458,001	100,000,000	125,000,000	125,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	50,000,000	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	127,834,179	271,000,000	308,000,000	319,000,000
GROSS EXPENDITURE	399,292,180	571,000,000	583,000,000	594,000,000
Appropriations in Aid	399,292,180	471,000,000	471,000,000	471,000,000
1140700 Receipts of Taxes on Goods and Services	399,292,180	471,000,000	471,000,000	471,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	112,000,000	123,000,000
1193100400 Exploration and Distribution of Oil and Gas				
NET EXPENDITURE Head ... KShs.	-	150,000,000	112,000,000	123,000,000
TOTAL NET EXPENDITURE FOR VOTE D1193 State Department for Petroleum KShs.	-	150,000,000	112,000,000	123,000,000

VOTE 1193 State Department for Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block 14T.						
1193100201 Petroleum Exploration in Block 14T						
2630200 Capital Grants to Government Agencies and other Levels of Government	332,000,000	230,000,000	-	-	-	-
GROSS EXPENDITURE	332,000,000	230,000,000	-	-	-	-
Appropriations in Aid	332,000,000	230,000,000		-		-
1140600 Receipt from Royalties	30,000,000	30,000,000	-	-	-	-
1140700 Receipts of Taxes on Goods and Services	302,000,000	200,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1193100200 Petroleum Exploration in Block 14T						
NET EXPENDITURE	-	-		-	-	-
1193100300 Midstream and Downstream Petroleum Distribution.						
1193100301 Midstream and Downstream Petroleum Distribution						
2211300 Other Operating Expenses	84,000,000	255,000,000	-	-	-	-
2630100 Current Grants to Government Agencies and other Levels of Government	150,000,000	-	-	-	-	-
GROSS EXPENDITURE	234,000,000	255,000,000	-	-	-	-
Appropriations in Aid	234,000,000	255,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	234,000,000	255,000,000	-	-	-	-

VOTE 1193 State Department for Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1193100300 Midstream and Downstream Petroleum Distribution						
NET EXPENDITURE	-	-		-	-	-
1193100400 Exploration and Distribution of Oil and Gas.						
1193100401 Lokichar - Lamu Crude Oil Pipeline (LLCOP)						
2211300 Other Operating Expenses	4,135,520	490,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	412,697,190	450,000,000	-	-	-	-
GROSS EXPENDITURE	416,832,710	940,000,000	-	-	-	-
Appropriations in Aid	416,832,710	890,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	416,832,710	890,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1193100404 South-Lokichar Oil Field Development						
2211300 Other Operating Expenses	145,907,314	580,000,000	-	-	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	-	350,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	251,102,152	200,000,000	-	-	-	-
GROSS EXPENDITURE	397,009,466	1,130,000,000	-	-	-	-
Appropriations in Aid	397,009,466	1,130,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	397,009,466	1,130,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-

VOTE 1193 State Department for Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100405 LPG Distribution and Infrastructure-BETA						
2210500 Printing , Advertising and Information Supplies and Services	35,000,000	50,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	130,468,796	60,000,000	-	-	-	-
2211300 Other Operating Expenses	180,468,796	250,000,000	-	-	-	-
3110500 Construction and Civil Works	-	178,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	110,050,950	300,000,000	-	-	-	-
GROSS EXPENDITURE	455,988,542	838,000,000	-	-	-	-
Appropriations in Aid	455,988,542	838,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	455,988,542	838,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1193100407 Upstream Oil and Gas Exploration						
2210700 Training Expenses	155,435,716	185,000,000	-	-	-	-
2210800 Hospitality Supplies and Services	253,403,694	150,000,000	-	-	-	-
2211300 Other Operating Expenses	-	150,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	223,418,274	332,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	40,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	323,519,418	490,000,000	-	-	-	-
GROSS EXPENDITURE	955,777,102	1,347,000,000	-	-	-	-
Appropriations in Aid	955,777,102	1,347,000,000		-		-
1140600 Receipt from Royalties	165,435,716	165,000,000	-	-	-	-

VOTE 1193 State Department for Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140700 Receipts of Taxes on Goods and Services	790,341,386	1,182,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1193100408 Clean Cooking Gas (CCG) for Public Learning Institutions						
2211300 Other Operating Expenses	266,000,000	150,000,000	-	-	-	-
3110500 Construction and Civil Works	5,458,001	100,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	50,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	127,834,179	271,000,000	-	-	-	-
GROSS EXPENDITURE	399,292,180	571,000,000	-	-	-	-
Appropriations in Aid	399,292,180	471,000,000		-		-
1140700 Receipts of Taxes on Goods and Services	399,292,180	471,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1193100400 Exploration and Distribution of Oil and Gas						
NET EXPENDITURE	-	150,000,000		-	-	-
TOTAL FOR VOTE D1193 State Department for Petroleum	-	150,000,000	-	-	-	-

VOTE D1202 State Department for Tourism

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Tourism, for capital expenditure.

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1202100800 Sustaining New Markets& Siting Booths in Tourism Target Markets-BETA	-	-	-	-	320,800,000	378,000,000
1202104000 Tourism Promotion Fund (TPF)	-	5,010,000,000	5,010,000,000	-	5,941,000,000	6,183,000,000
TOTAL FOR VOTE D1202 State Department for Tourism	-	5,010,000,000	5,010,000,000	-	6,261,800,000	6,561,000,000

VOTE D1202 State Department for Tourism

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1202100800 Sustaining New Markets& Siting Booths in Tourism Target Markets-BETA.				
1202100801 Sustaining New Markets & Siting Booths in Tourism Target Markets - KTB				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	320,800,000	378,000,000
GROSS EXPENDITURE	-	-	320,800,000	378,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	320,800,000	378,000,000
1202100800 Sustaining New Markets& Siting Booths in Tourism Target Markets-BETA				
NET EXPENDITURE Head ... KShs.	-	-	320,800,000	378,000,000
1202101900 Coastal Beach Management Programme-BETA.				
1202101902 Beach Cleanup				
2211300 Other Operating Expenses	30,000,000	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-
Appropriations in Aid	30,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	30,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202101900 Coastal Beach Management Programme-BETA				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1202102800 National Tourism Service Digital Platform.				
1202102801 National Tourism Service Digital Platform				
2211300 Other Operating Expenses	22,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,000,000	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-
Appropriations in Aid	25,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	25,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202102800 National Tourism Service Digital Platform				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1202102900 Tourism Policy and Legislative Reforms.				
1202102901 Tourism Policy and Legislative Reforms				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-
2210800 Hospitality Supplies and Services	7,000,000	-	-	-
2211000 Specialised Materials and Supplies	3,000,000	-	-	-
2211200 Fuel Oil and Lubricants	3,000,000	-	-	-
2211300 Other Operating Expenses	20,000,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-
Appropriations in Aid	40,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	40,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1202 State Department for Tourism

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1202102900 Tourism Policy and Legislative Reforms				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1202103000 National Mapping and Development of Tourism Niche.				
1202103001 National Mapping and Development of Tourism Niche				
2211300 Other Operating Expenses	295,000,000	-	-	-
3110500 Construction and Civil Works	35,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	95,000,000	-	-	-
GROSS EXPENDITURE	425,000,000	-	-	-
Appropriations in Aid	425,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	425,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202103000 National Mapping and Development of Tourism Niche				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1202103100 Establishment of National Tourism Amenities.				
1202103101 Establishment of National Tourism Amenities				
2211300 Other Operating Expenses	10,000,000	-	-	-
3110500 Construction and Civil Works	90,000,000	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-
Appropriations in Aid	100,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202103100 Establishment of National Tourism Amenities				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1202103200 Eco-Tourism Project - Likuyani, Kakamega.				
1202103201 Eco-Tourism Project - Likuyani, Kakamega				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-
Appropriations in Aid	50,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202103200 Eco-Tourism Project - Likuyani, Kakamega				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1202103300 Mawe Tatu Heritage Site in Kakamega.				
1202103301 Mawe Tatu Heritage Site in Kakamega				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-
Appropriations in Aid	200,000,000	-	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	-	-	-

VOTE D1202 State Department for Tourism

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202103300 Mawe Tatu Heritage Site in Kakamega				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1202104000 Tourism Promotion Fund (TPF).				
1202104001 Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,541,000,000	4,190,000,000	5,040,000,000
GROSS EXPENDITURE	-	2,541,000,000	4,190,000,000	5,040,000,000
Appropriations in Aid	-	2,541,000,000	4,190,000,000	5,040,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	2,541,000,000	4,190,000,000	5,040,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104002 Coastal Beach Management Programme				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	10,000,000	40,000,000	40,000,000
2211200 Fuel Oil and Lubricants	-	10,000,000	10,000,000	10,000,000
2211300 Other Operating Expenses	-	34,000,000	20,000,000	49,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	-	6,000,000	10,000,000
3110500 Construction and Civil Works	-	80,000,000	100,000,000	50,000,000
GROSS EXPENDITURE	-	134,000,000	176,000,000	159,000,000
Appropriations in Aid	-	134,000,000	176,000,000	159,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	134,000,000	176,000,000	159,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104003 National Tourism Service Digital Platform				
2211300 Other Operating Expenses	-	35,000,000	30,000,000	30,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	10,000,000	10,000,000
GROSS EXPENDITURE	-	45,000,000	40,000,000	40,000,000
Appropriations in Aid	-	45,000,000	40,000,000	40,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	45,000,000	40,000,000	40,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104004 Tourism Policy and Legislative Reforms				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	20,000,000	20,000,000
2210500 Printing , Advertising and Information Supplies and Services	-	20,000,000	40,000,000	40,000,000
2211200 Fuel Oil and Lubricants	-	6,000,000	6,000,000	6,000,000
2211300 Other Operating Expenses	-	30,000,000	30,000,000	30,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,000,000	4,000,000	4,000,000
GROSS EXPENDITURE	-	80,000,000	100,000,000	100,000,000
Appropriations in Aid	-	80,000,000	100,000,000	100,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	80,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104005 National Development of Mapped Tourism Niche Products				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	10,000,000	10,000,000
2211200 Fuel Oil and Lubricants	-	25,000,000	10,000,000	10,000,000
2211300 Other Operating Expenses	-	155,000,000	45,000,000	40,000,000

VOTE D1202 State Department for Tourism

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	200,000,000	65,000,000	60,000,000
Appropriations in Aid	-	200,000,000	65,000,000	60,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	200,000,000	65,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104006 National Tourism Amenities				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	15,000,000	20,000,000
2211200 Fuel Oil and Lubricants	-	7,000,000	7,000,000	7,000,000
2211300 Other Operating Expenses	-	25,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	3,000,000	3,000,000
3110500 Construction and Civil Works	-	150,000,000	100,000,000	100,000,000
GROSS EXPENDITURE	-	200,000,000	125,000,000	130,000,000
Appropriations in Aid	-	200,000,000	125,000,000	130,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	200,000,000	125,000,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104007 Tourism Sector Capacity Development				
2210700 Training Expenses	-	13,000,000	13,000,000	13,000,000
2211200 Fuel Oil and Lubricants	-	4,000,000	4,000,000	2,000,000
2211300 Other Operating Expenses	-	80,000,000	180,000,000	84,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	3,000,000	1,000,000
GROSS EXPENDITURE	-	100,000,000	200,000,000	100,000,000
Appropriations in Aid	-	100,000,000	200,000,000	100,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	100,000,000	200,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104008 Tourism Data Integration				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	12,000,000	10,000,000	3,000,000
2210700 Training Expenses	-	10,000,000	10,000,000	5,000,000
2211300 Other Operating Expenses	-	8,000,000	110,800,000	52,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	20,000,000	70,000,000	25,000,000
GROSS EXPENDITURE	-	50,000,000	200,800,000	85,000,000
Appropriations in Aid	-	50,000,000	200,800,000	85,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	200,800,000	85,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104009 Promotion of Kenya Home of Human Origin				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	100,000,000	50,000,000	30,000,000
2211200 Fuel Oil and Lubricants	-	20,000,000	18,000,000	12,000,000
2211300 Other Operating Expenses	-	150,000,000	104,000,000	81,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,000,000	3,000,000	2,000,000
3110700 Purchase of Vehicles and Other Transport Equipment	-	26,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	175,000,000	125,000,000
Appropriations in Aid	-	300,000,000	175,000,000	125,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	300,000,000	175,000,000	125,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-

VOTE D1202 State Department for Tourism

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1202104010 Ecotourism and Resilience				
2210800 Hospitality Supplies and Services	-	20,000,000	20,000,000	10,000,000
2211200 Fuel Oil and Lubricants	-	4,000,000	2,000,000	1,000,000
2211300 Other Operating Expenses	-	43,000,000	127,000,000	78,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	1,000,000	1,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000,000	20,000,000	10,000,000
GROSS EXPENDITURE	-	120,000,000	170,000,000	100,000,000
Appropriations in Aid	-	120,000,000	170,000,000	100,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	120,000,000	170,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104011 Community Based Tourism Initiatives				
2210700 Training Expenses	-	40,000,000	35,000,000	15,000,000
2211200 Fuel Oil and Lubricants	-	3,000,000	20,000,000	1,000,000
2211300 Other Operating Expenses	-	62,000,000	144,200,000	59,000,000
GROSS EXPENDITURE	-	105,000,000	199,200,000	75,000,000
Appropriations in Aid	-	105,000,000	199,200,000	75,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	105,000,000	199,200,000	75,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104012 Tourism Innovation and Sustainability				
2210500 Printing , Advertising and Information Supplies and Services	-	79,000,000	150,000,000	44,000,000
2211300 Other Operating Expenses	-	31,000,000	50,000,000	25,000,000
GROSS EXPENDITURE	-	110,000,000	200,000,000	69,000,000
Appropriations in Aid	-	110,000,000	200,000,000	69,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	110,000,000	200,000,000	69,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104013 Office Modelling and Security System				
3110300 Refurbishment of Buildings	-	40,000,000	-	-
GROSS EXPENDITURE	-	40,000,000	-	-
Appropriations in Aid	-	40,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	40,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104014 Tourism Promotion and Marketing				
2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	3,000,000	3,000,000
2211200 Fuel Oil and Lubricants	-	12,000,000	12,000,000	12,000,000
2211300 Other Operating Expenses	-	67,000,000	67,000,000	67,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	15,000,000	15,000,000	15,000,000
2220200 Routine Maintenance - Other Assets	-	3,000,000	3,000,000	3,000,000
GROSS EXPENDITURE	-	100,000,000	100,000,000	100,000,000
Appropriations in Aid	-	100,000,000	100,000,000	100,000,000
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	100,000,000	100,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104015 Hirola Ishakbini Eco-Tourism Project				

VOTE D1202 State Department for Tourism

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
GROSS EXPENDITURE	-	200,000,000	-	-
Appropriations in Aid	-	200,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	200,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104016 Kamuthe Grevy's Zebra Eco-Tourism Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
Appropriations in Aid	-	100,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104017 Likuyani Kakamega Eco-Tourism Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
Appropriations in Aid	-	50,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104018 Mt. Kenya Routes Eco-Tourism Project				
2211300 Other Operating Expenses	-	50,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	100,000,000	-	-
3111500 Rehabilitation of Civil Works	-	150,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
Appropriations in Aid	-	300,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104019 KICC Premises Commercialization				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-
GROSS EXPENDITURE	-	85,000,000	-	-
Appropriations in Aid	-	85,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	85,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104020 Mawe Tatu Heritage Site - Kakamega				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
GROSS EXPENDITURE	-	100,000,000	-	-
Appropriations in Aid	-	100,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104021 Eco-Tourism Project – Chorlim - Mt Elgon National Park Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
Appropriations in Aid	-	25,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	25,000,000	-	-

VOTE D1202 State Department for Tourism

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1202 State Department for Tourism

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104022 Eco-Tourism Project – Lake Kanyaboli				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
Appropriations in Aid	-	25,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1202104000 Tourism Promotion Fund (TPF)				
NET EXPENDITURE Head ... KShs.	-	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1202 State Department for Tourism KShs.	-	-	320,800,000	378,000,000

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202101900 Coastal Beach Management Programme-BETA.						
1202101902 Beach Cleanup						
2211300 Other Operating Expenses	30,000,000	-	-	-	-	-
GROSS EXPENDITURE	30,000,000	-	-	-	-	-
Appropriations in Aid	30,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	30,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202101900 Coastal Beach Management Programme-BETA						
NET EXPENDITURE	-	-		-	-	-
1202102800 National Tourism Service Digital Platform.						
1202102801 National Tourism Service Digital Platform						
2211300 Other Operating Expenses	22,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	3,000,000	-	-	-	-	-
GROSS EXPENDITURE	25,000,000	-	-	-	-	-
Appropriations in Aid	25,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	25,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202102800 National Tourism Service Digital Platform						
NET EXPENDITURE	-	-		-	-	-
1202102900 Tourism Policy and Legislative Reforms.						
1202102901 Tourism Policy and Legislative Reforms						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	-	-	-	-	-
2210800 Hospitality Supplies and Services	7,000,000	-	-	-	-	-
2211000 Specialised Materials and Supplies	3,000,000	-	-	-	-	-
2211200 Fuel Oil and Lubricants	3,000,000	-	-	-	-	-
2211300 Other Operating Expenses	20,000,000	-	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000	-	-	-	-	-
GROSS EXPENDITURE	40,000,000	-	-	-	-	-
Appropriations in Aid	40,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	40,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202102900 Tourism Policy and Legislative Reforms						
NET EXPENDITURE	-	-		-	-	-
1202103000 National Mapping and Development of Tourism Niche.						
1202103001 National Mapping and Development of Tourism Niche						

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	295,000,000	-	-	-	-	-
3110500 Construction and Civil Works	35,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	95,000,000	-	-	-	-	-
GROSS EXPENDITURE	425,000,000	-	-	-	-	-
Appropriations in Aid	425,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	425,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202103000 National Mapping and Development of Tourism Niche						
NET EXPENDITURE	-	-		-	-	-
1202103100 Establishment of National Tourism Amenities.						
1202103101 Establishment of National Tourism Amenities						
2211300 Other Operating Expenses	10,000,000	-	-	-	-	-
3110500 Construction and Civil Works	90,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
Appropriations in Aid	100,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202103100 Establishment of National Tourism Amenities						
NET EXPENDITURE	-	-		-	-	-

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202103200 Eco-Tourism Project - Likuyani, Kakamega.						
1202103201 Eco-Tourism Project - Likuyani, Kakamega						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
GROSS EXPENDITURE	50,000,000	-	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	50,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202103200 Eco-Tourism Project - Likuyani, Kakamega						
NET EXPENDITURE	-	-		-	-	-
1202103300 Mawe Tatu Heritage Site in Kakamega.						
1202103301 Mawe Tatu Heritage Site in Kakamega						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	-	-	-	-	-
GROSS EXPENDITURE	200,000,000	-	-	-	-	-
Appropriations in Aid	200,000,000	-		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202103300 Mawe Tatu Heritage Site in Kakamega						
NET EXPENDITURE	-	-		-	-	-

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202104000 Tourism Promotion Fund (TPF).						
1202104001 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,541,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,541,000,000	-	-	-	-
Appropriations in Aid	-	2,541,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	2,541,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104002 Coastal Beach Management Programme						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	10,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	10,000,000	-	-	-	-
2211300 Other Operating Expenses	-	34,000,000	-	-	-	-
3110500 Construction and Civil Works	-	80,000,000	-	-	-	-
GROSS EXPENDITURE	-	134,000,000	-	-	-	-
Appropriations in Aid	-	134,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	134,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104003 National Tourism Service Digital Platform						
2211300 Other Operating Expenses	-	35,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	10,000,000	-	-	-	-

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	45,000,000	-	-	-	-
Appropriations in Aid	-	45,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	45,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104004 Tourism Policy and Legislative Reforms						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	-	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	20,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	6,000,000	-	-	-	-
2211300 Other Operating Expenses	-	30,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,000,000	-	-	-	-
GROSS EXPENDITURE	-	80,000,000	-	-	-	-
Appropriations in Aid	-	80,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	80,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104005 National Development of Mapped Tourism Niche Products						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	20,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	25,000,000	-	-	-	-
2211300 Other Operating Expenses	-	155,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
Appropriations in Aid	-	200,000,000		-		-

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104006 National Tourism Amenities						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	7,000,000	-	-	-	-
2211300 Other Operating Expenses	-	25,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	-	-	-	-
3110500 Construction and Civil Works	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
Appropriations in Aid	-	200,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104007 Tourism Sector Capacity Development						
2210700 Training Expenses	-	13,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	4,000,000	-	-	-	-
2211300 Other Operating Expenses	-	80,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	100,000,000	-	-	-	-

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1202104008 Tourism Data Integration						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	12,000,000	-	-	-	-
2210700 Training Expenses	-	10,000,000	-	-	-	-
2211300 Other Operating Expenses	-	8,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104009 Promotion of Kenya Home of Human Origin						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	100,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	20,000,000	-	-	-	-
2211300 Other Operating Expenses	-	150,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	4,000,000	-	-	-	-
3110700 Purchase of Vehicles and Other Transport Equipment	-	26,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
Appropriations in Aid	-	300,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202104010 Ecotourism and Resilience						
2210800 Hospitality Supplies and Services	-	20,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	4,000,000	-	-	-	-
2211300 Other Operating Expenses	-	43,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	3,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	120,000,000	-	-	-	-
Appropriations in Aid	-	120,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	120,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104011 Community Based Tourism Initiatives						
2210700 Training Expenses	-	40,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	3,000,000	-	-	-	-
2211300 Other Operating Expenses	-	62,000,000	-	-	-	-
GROSS EXPENDITURE	-	105,000,000	-	-	-	-
Appropriations in Aid	-	105,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	105,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104012 Tourism Innovation and Sustainability						
2210500 Printing , Advertising and Information Supplies and Services	-	79,000,000	-	-	-	-

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	31,000,000	-	-	-	-
GROSS EXPENDITURE	-	110,000,000	-	-	-	-
Appropriations in Aid	-	110,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	110,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104013 Office Modelling and Security System						
3110300 Refurbishment of Buildings	-	40,000,000	-	-	-	-
GROSS EXPENDITURE	-	40,000,000	-	-	-	-
Appropriations in Aid	-	40,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	40,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104014 Tourism Promotion and Marketing						
2210500 Printing , Advertising and Information Supplies and Services	-	3,000,000	-	-	-	-
2211200 Fuel Oil and Lubricants	-	12,000,000	-	-	-	-
2211300 Other Operating Expenses	-	67,000,000	-	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	15,000,000	-	-	-	-
2220200 Routine Maintenance - Other Assets	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	100,000,000	-	-	-	-

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1202104015 Hirola Ishakbini Eco-Tourism Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
Appropriations in Aid	-	200,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104016 Kamuthe Grevy's Zebra Eco-Tourism Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104017 Likuyani Kakamega Eco-Tourism Project						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104018 Mt. Kenya Routes Eco-Tourism Project						

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211300 Other Operating Expenses	-	50,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	100,000,000	-	-	-	-
3111500 Rehabilitation of Civil Works	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
Appropriations in Aid	-	300,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104019 KICC Premises Commercialization						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-	-	-
GROSS EXPENDITURE	-	85,000,000	-	-	-	-
Appropriations in Aid	-	85,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	85,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104020 Mawe Tatu Heritage Site - Kakamega						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
Appropriations in Aid	-	100,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104021 Eco-Tourism Project – Chorlim - Mt Elgon National Park Road						

VOTE 1202 State Department for Tourism

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
Appropriations in Aid	-	25,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104022 Eco-Tourism Project – Lake Kanyaboli						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
Appropriations in Aid	-	25,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1202104000 Tourism Promotion Fund (TPF)						
NET EXPENDITURE	-	-		-	-	-
TOTAL FOR VOTE D1202 State Department for Tourism	-	-	-	-	-	-

VOTE D1203 State Department for Wildlife

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife, for capital expenditure.

(KShs 1,376,080,668)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1203100100 Modernisation of the antipoaching Technology	-	30,000,000	-	30,000,000	200,000,000	298,000,000
1203100200 Human wildlife mitigation programme-BETA	-	150,000,000	-	150,000,000	150,000,000	200,000,000
1203100300 Ranger Housing Programme	-	100,000,000	-	100,000,000	500,000,000	500,000,000
1203100500 Wildlife resource centres	-	19,000,000	-	19,000,000	50,000,000	80,000,000
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies	-	286,993,700	-	286,993,700	850,000,000	1,022,000,000
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	-	135,000,000	135,000,000	-	135,000,000	171,000,000
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	100,000,000	45,086,968	3,000,000	42,086,968	10,000,000	2,500,000
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ	25,000,000	69,000,000	-	69,000,000	-	-
1203101700 Construction & Equipping of Four Research and Training Centers-BETA	-	100,000,000	-	100,000,000	350,000,000	326,000,000
1203101800 National Integrated Wildlife Data Portal	-	62,000,000	-	62,000,000	-	301,000,000
1203102100 Habitat Restoration Programme	-	310,000,000	-	310,000,000	810,000,000	802,500,000

VOTE D1203 State Department for Wildlife

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Wildlife, for capital expenditure.

(KShs 1,376,080,668)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1203102400 Water for Wildlife in Conservancies	-	347,000,000	290,000,000	57,000,000	339,000,000	370,000,000
1203102900 Meru Mulika Airstrip	-	300,000,000	300,000,000	-	-	-
1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates	-	100,000,000	100,000,000	-	-	-
1203103100 Acquisition Of Enterprise Planning Software - KWS	-	100,000,000	100,000,000	-	-	-
1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa	-	100,000,000	100,000,000	-	-	-
1203103300 Park Roads – Tsavo West	-	150,000,000	-	150,000,000	-	-
TOTAL FOR VOTE D1203 State Department for Wildlife	125,000,000	2,404,080,668	1,028,000,000	1,376,080,668	3,394,000,000	4,073,000,000

VOTE D1203 State Department for Wildlife

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1203100100 Modernisation of the antipoaching Technology.				
1203100101 Modernisation of the antipoaching Technology - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	200,000,000	298,000,000
GROSS EXPENDITURE	-	30,000,000	200,000,000	298,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	200,000,000	298,000,000
1203100100 Modernisation of the antipoaching Technology				
NET EXPENDITURE Head ... KShs.	-	30,000,000	200,000,000	298,000,000
1203100200 Human wildlife mitigation programme-BETA.				
1203100201 Human wildlife mitigation programme - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	150,000,000	200,000,000
GROSS EXPENDITURE	-	150,000,000	150,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	150,000,000	200,000,000
1203100200 Human wildlife mitigation programme-BETA				
NET EXPENDITURE Head ... KShs.	-	150,000,000	150,000,000	200,000,000
1203100300 Ranger Housing Programme.				
1203100301 Ranger Housing Programme - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	500,000,000	500,000,000
GROSS EXPENDITURE	-	100,000,000	500,000,000	500,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	500,000,000	500,000,000
1203100300 Ranger Housing Programme				
NET EXPENDITURE Head ... KShs.	-	100,000,000	500,000,000	500,000,000
1203100500 Wildlife resource centres.				
1203100501 Wildlife resource centres - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	50,000,000	80,000,000
GROSS EXPENDITURE	-	19,000,000	50,000,000	80,000,000
NET EXPENDITURE Sub-Head KShs.	-	19,000,000	50,000,000	80,000,000
1203100500 Wildlife resource centres				
NET EXPENDITURE Head ... KShs.	-	19,000,000	50,000,000	80,000,000
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies.				
1203100801 Maintenance of Access Roads and Airstrips in Parks				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	500,000,000	600,000,000
GROSS EXPENDITURE	-	150,000,000	500,000,000	600,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	500,000,000	600,000,000
1203100802 Maintenance of Access Roads and Airstrips in Conservancies				
2220200 Routine Maintenance - Other Assets	-	136,993,700	350,000,000	422,000,000
GROSS EXPENDITURE	-	136,993,700	350,000,000	422,000,000
NET EXPENDITURE Sub-Head KShs.	-	136,993,700	350,000,000	422,000,000

VOTE D1203 State Department for Wildlife

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies				
NET EXPENDITURE Head ... KShs.	-	286,993,700	850,000,000	1,022,000,000
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.				
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	135,000,000	135,000,000	171,000,000
GROSS EXPENDITURE	5,500,000	135,000,000	135,000,000	171,000,000
Appropriations in Aid	5,500,000	135,000,000	135,000,000	171,000,000
1310200 Grants from Foreign Governments - Direct Payments	5,500,000	135,000,000	135,000,000	171,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).				
1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)				
2110200 Basic Wages - Temporary Employees	13,200,000	6,600,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	10,000,000	-	-
2210800 Hospitality Supplies and Services	28,000,000	5,000,000	-	-
2210900 Insurance Costs	2,000,000	2,000,000	-	-
2211100 Office and General Supplies and Services	3,000,000	1,500,000	-	-
2211200 Fuel Oil and Lubricants	4,000,000	2,706,142	-	-
2211300 Other Operating Expenses	12,000,000	11,000,000	10,000,000	2,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000	-	-	-
2220200 Routine Maintenance - Other Assets	1,000,000	-	-	-
2640500 Other Capital Grants and Transfers	80,000,000	3,000,000	-	-
2710100 Government Pension and Retirement Benefits	5,000,000	3,280,826	-	-
GROSS EXPENDITURE	180,000,000	45,086,968	10,000,000	2,500,000
Appropriations in Aid	80,000,000	3,000,000	-	-
1320200 Grants from International Organizations	80,000,000	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	100,000,000	42,086,968	10,000,000	2,500,000
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)				
NET EXPENDITURE Head ... KShs.	100,000,000	42,086,968	10,000,000	2,500,000
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ.				
1203101601 Rehabilitation of Research & Training Facilities at Naivasha HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	69,000,000	-	-
GROSS EXPENDITURE	25,000,000	69,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	25,000,000	69,000,000	-	-
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ				
NET EXPENDITURE Head ... KShs.	25,000,000	69,000,000	-	-
1203101700 Construction & Equipping of Four Research and Training Centers-BETA.				

VOTE D1203 State Department for Wildlife

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1203101701 Construction and Equipping of Four Research and Training Centers				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	350,000,000	326,000,000
GROSS EXPENDITURE	-	100,000,000	350,000,000	326,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	350,000,000	326,000,000
1203101700 Construction & Equipping of Four Research and Training Centers-BETA				
NET EXPENDITURE Head ... KShs.	-	100,000,000	350,000,000	326,000,000
1203101800 National Integrated Wildlife Data Portal.				
1203101801 National Integrated Wildlife Data Portal				
2211300 Other Operating Expenses	-	-	-	301,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,000,000	-	-
GROSS EXPENDITURE	-	62,000,000	-	301,000,000
NET EXPENDITURE Sub-Head KShs.	-	62,000,000	-	301,000,000
1203101800 National Integrated Wildlife Data Portal				
NET EXPENDITURE Head ... KShs.	-	62,000,000	-	301,000,000
1203102100 Habitat Restoration Programme.				
1203102101 Habitat Restoration Programme Headquarters				
2211300 Other Operating Expenses	-	10,000,000	10,000,000	2,500,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000,000	133,000,000	133,000,000
GROSS EXPENDITURE	-	60,000,000	143,000,000	135,500,000
NET EXPENDITURE Sub-Head KShs.	-	60,000,000	143,000,000	135,500,000
1203102102 Habitat Restoration Programme - KWS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	400,000,000	400,000,000
GROSS EXPENDITURE	-	150,000,000	400,000,000	400,000,000
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	400,000,000	400,000,000
1203102103 Habitat Restoration Programme - WRTI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	267,000,000	267,000,000
GROSS EXPENDITURE	-	100,000,000	267,000,000	267,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	267,000,000	267,000,000
1203102100 Habitat Restoration Programme				
NET EXPENDITURE Head ... KShs.	-	310,000,000	810,000,000	802,500,000
1203102400 Water for Wildlife in Conservancies.				
1203102401 Water for Wildlife in Conservancies				
2211300 Other Operating Expenses	-	2,000,000	19,000,000	20,000,000
3111500 Rehabilitation of Civil Works	-	55,000,000	320,000,000	350,000,000
GROSS EXPENDITURE	-	57,000,000	339,000,000	370,000,000
NET EXPENDITURE Sub-Head KShs.	-	57,000,000	339,000,000	370,000,000
1203102402 Kiunga Marine Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-

VOTE D1203 State Department for Wildlife

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	50,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1203102403 Kamuthe Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
Appropriations in Aid	-	50,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1203102404 Ishakbini Community Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
Appropriations in Aid	-	50,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1203102405 Bura Ranch Community Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
Appropriations in Aid	-	30,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1203102406 Mbale Community Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
Appropriations in Aid	-	30,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1203102407 Iwalenyi Community Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
Appropriations in Aid	-	30,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1203102408 Langata Emuny Community Conservancy Water Pan				
3111500 Rehabilitation of Civil Works	-	50,000,000	-	-
GROSS EXPENDITURE	-	50,000,000	-	-
Appropriations in Aid	-	50,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1203102400 Water for Wildlife in Conservancies				
NET EXPENDITURE Head ... KShs.	-	57,000,000	339,000,000	370,000,000
1203102900 Meru Mulika Airstrip.				

VOTE D1203 State Department for Wildlife

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1203102901 Meru Mulika Airstrip				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	300,000,000	-	-
GROSS EXPENDITURE	250,000,000	300,000,000	-	-
Appropriations in Aid	250,000,000	300,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	250,000,000	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1203102900 Meru Mulika Airstrip				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates.				
1203103001 Installation Of Solar Power Backup CCTV Cameras for KWS Gates				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-
GROSS EXPENDITURE	200,000,000	100,000,000	-	-
Appropriations in Aid	200,000,000	100,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1203103100 Acquisition Of Enterprise Planning Software - KWS.				
1203103101 Acquisition Of Enterprise Planning Software - KWS				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-
Appropriations in Aid	100,000,000	100,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1203103100 Acquisition Of Enterprise Planning Software - KWS				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa.				
1203103201 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-
Appropriations in Aid	100,000,000	100,000,000	-	-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1203103300 Park Roads – Tsavo West.				
1203103301 Park Roads – Tsavo West				

VOTE D1203 State Department for Wildlife

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1203 State Department for Wildlife

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-
GROSS EXPENDITURE	-	150,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	150,000,000	-	-
1203103300 Park Roads – Tsavo West				
NET EXPENDITURE Head ... KShs.	-	150,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1203 State Department for Wildlife Kshs.	125,000,000	1,376,080,668	3,259,000,000	3,902,000,000

VOTE 1203 State Department for Wildlife
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203100100 Modernisation of the antipoaching Technology.						
1203100101 Modernisation of the antipoaching Technology - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1203100100 Modernisation of the antipoaching Technology						
NET EXPENDITURE	-	30,000,000		-	-	-
1203100200 Human wildlife mitigation programme-BETA.						
1203100201 Human wildlife mitigation programme - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1203100200 Human wildlife mitigation programme-BETA						
NET EXPENDITURE	-	150,000,000		-	-	-
1203100300 Ranger Housing Programme.						
1203100301 Ranger Housing Programme - HQ						

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1203100300 Ranger Housing Programme						
NET EXPENDITURE	-	100,000,000		-	-	-
1203100500 Wildlife resource centres.						
1203100501 Wildlife resource centres - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,000,000	-	-	-	-
GROSS EXPENDITURE	-	19,000,000	-	-	-	-
NET EXPENDITURE	-	19,000,000		-	-	-
1203100500 Wildlife resource centres						
NET EXPENDITURE	-	19,000,000		-	-	-
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies.						
1203100801 Maintenance of Access Roads and Airstrips in Parks						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1203100802 Maintenance of Access Roads and Airstrips in Conservancies						

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2220200 Routine Maintenance - Other Assets	-	136,993,700	-	-	-	-
GROSS EXPENDITURE	-	136,993,700	-	-	-	-
NET EXPENDITURE	-	136,993,700		-	-	-
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies						
NET EXPENDITURE	-	286,993,700		-	-	-
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.						
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,500,000	135,000,000	135,000,000	-	-	-
GROSS EXPENDITURE	5,500,000	135,000,000	135,000,000	-	-	-
Appropriations in Aid	5,500,000	135,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	5,500,000	135,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID						
NET EXPENDITURE	-	-		-	-	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).						
1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)						
2110200 Basic Wages - Temporary Employees	13,200,000	6,600,000	-	6,600,000	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,000,000	10,000,000	-	10,000,000	-	-

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2210800 Hospitality Supplies and Services	28,000,000	5,000,000	-	5,000,000	-	-
2210900 Insurance Costs	2,000,000	2,000,000	-	2,000,000	-	-
2211100 Office and General Supplies and Services	3,000,000	1,500,000	-	1,500,000	-	-
2211200 Fuel Oil and Lubricants	4,000,000	2,706,142	-	2,706,142	-	-
2211300 Other Operating Expenses	12,000,000	11,000,000	-	1,000,000	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000	-	-	-	-	-
2220200 Routine Maintenance - Other Assets	1,000,000	-	-	-	-	-
2640500 Other Capital Grants and Transfers	80,000,000	3,000,000	3,000,000	-	-	-
2710100 Government Pension and Retirement Benefits	5,000,000	3,280,826	-	3,280,826	-	-
GROSS EXPENDITURE	180,000,000	45,086,968	3,000,000	32,086,968	-	-
Appropriations in Aid	80,000,000	3,000,000		-		-
1320200 Grants from International Organizations	80,000,000	3,000,000		-		-
NET EXPENDITURE	100,000,000	42,086,968		32,086,968	-	-
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)						
NET EXPENDITURE	100,000,000	42,086,968		32,086,968	-	-
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ.						
1203101601 Rehabilitation of Research & Training Facilities at Naivasha HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	69,000,000	-	-	-	-
GROSS EXPENDITURE	25,000,000	69,000,000	-	-	-	-

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	25,000,000	69,000,000		-	-	-
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ						
NET EXPENDITURE	25,000,000	69,000,000		-	-	-
1203101700 Construction & Equipping of Four Research and Training Centers-BETA.						
1203101701 Construction and Equipping of Four Research and Training Centers						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1203101700 Construction & Equipping of Four Research and Training Centers-BETA						
NET EXPENDITURE	-	100,000,000		-	-	-
1203101800 National Integrated Wildlife Data Portal.						
1203101801 National Integrated Wildlife Data Portal						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	62,000,000	-	-	-	-
GROSS EXPENDITURE	-	62,000,000	-	-	-	-
NET EXPENDITURE	-	62,000,000		-	-	-
1203101800 National Integrated Wildlife Data Portal						
NET EXPENDITURE	-	62,000,000		-	-	-
1203102100 Habitat Restoration Programme.						

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1203102101 Habitat Restoration Programme Headquarters						
2211300 Other Operating Expenses	-	10,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	60,000,000	-	-	-	-
NET EXPENDITURE	-	60,000,000		-	-	-
1203102102 Habitat Restoration Programme - KWS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1203102103 Habitat Restoration Programme - WRTI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1203102100 Habitat Restoration Programme						
NET EXPENDITURE	-	310,000,000		-	-	-
1203102400 Water for Wildlife in Conservancies.						
1203102401 Water for Wildlife in Conservancies						
2211300 Other Operating Expenses	-	2,000,000	-	-	-	-

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111500 Rehabilitation of Civil Works	-	55,000,000	-	-	-	-
GROSS EXPENDITURE	-	57,000,000	-	-	-	-
NET EXPENDITURE	-	57,000,000		-	-	-
1203102402 Kiunga Marine Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203102403 Kamuthe Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203102404 Ishakbini Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	-	-	-	-

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	-		-	-	-
1203102405 Bura Ranch Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
Appropriations in Aid	-	30,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203102406 Mbale Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
Appropriations in Aid	-	30,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203102407 Iwalenyi Community Conservancy Water Pan						
3111500 Rehabilitation of Civil Works	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
Appropriations in Aid	-	30,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203102408 Langata Emuny Community Conservancy Water Pan						

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111500 Rehabilitation of Civil Works	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
Appropriations in Aid	-	50,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203102400 Water for Wildlife in Conservancies						
NET EXPENDITURE	-	57,000,000		-	-	-
1203102900 Meru Mulika Airstrip.						
1203102901 Meru Mulika Airstrip						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	300,000,000	-	-	-	-
GROSS EXPENDITURE	250,000,000	300,000,000	-	-	-	-
Appropriations in Aid	250,000,000	300,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	250,000,000	300,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203102900 Meru Mulika Airstrip						
NET EXPENDITURE	-	-		-	-	-
1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates.						
1203103001 Installation Of Solar Power Backup CCTV Cameras for KWS Gates						

VOTE 1203 State Department for Wildlife

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	200,000,000	100,000,000	-	-	-	-
Appropriations in Aid	200,000,000	100,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	200,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203103000 Installation Of Solar Power Backup CCTV Cameras for KWS Gates						
NET EXPENDITURE	-	-		-	-	-
1203103100 Acquisition Of Enterprise Planning Software - KWS.						
1203103101 Acquisition Of Enterprise Planning Software - KWS						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-	-
Appropriations in Aid	100,000,000	100,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203103100 Acquisition Of Enterprise Planning Software - KWS						
NET EXPENDITURE	-	-		-	-	-
1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa.						
1203103201 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa						

VOTE 1203 State Department for Wildlife
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	100,000,000	100,000,000	-	-	-	-
Appropriations in Aid	100,000,000	100,000,000		-		-
1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	100,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1203103200 Jomo Kenyatta Beach Rejuvenation - KWS Mombasa						
NET EXPENDITURE	-	-		-	-	-
1203103300 Park Roads – Tsavo West.						
1203103301 Park Roads – Tsavo West						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	-	150,000,000	-	-	-	-
NET EXPENDITURE	-	150,000,000		-	-	-
1203103300 Park Roads – Tsavo West						
NET EXPENDITURE	-	150,000,000		-	-	-
TOTAL FOR VOTE D1203 State Department for Wildlife	125,000,000	1,376,080,668	138,000,000	32,086,968	-	-

VOTE D1212 State Department for Gender and Affirmative Action

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Gender and Affirmative Action, for capital expenditure.

(KShs 4,128,949,404)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1212100300 Affirmative Action Social Development Fund	2,708,980,000	4,000,000,000	-	4,000,000,000	3,500,000,000	3,500,000,000
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA	91,020,000	254,000,000	200,000,000	54,000,000	420,000,000	468,600,000
1212101100 GoK/ UNFPA 10th Country Programme	25,899,404	29,949,404	-	29,949,404	49,600,000	51,000,000
1212101300 Public Participation Projects	-	45,000,000	-	45,000,000	-	-
TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action	2,825,899,404	4,328,949,404	200,000,000	4,128,949,404	3,969,600,000	4,019,600,000

VOTE D1212 State Department for Gender and Affirmative Action

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1212 State Department for Gender and Affirmative Action

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund.				
1212100301 Affirmative Action Social Development Fund				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,708,980,000	4,000,000,000	3,500,000,000	3,500,000,000
GROSS EXPENDITURE	2,708,980,000	4,000,000,000	3,500,000,000	3,500,000,000
NET EXPENDITURE Sub-Head KShs.	2,708,980,000	4,000,000,000	3,500,000,000	3,500,000,000
1212100300 Affirmative Action Social Development Fund				
NET EXPENDITURE Head ... KShs.	2,708,980,000	4,000,000,000	3,500,000,000	3,500,000,000
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.				
1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA				
2210200 Communication, Supplies and Services	1,307,000	3,500,900	5,000,000	5,500,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	52,145,000	65,517,000	82,031,200	83,998,500
2210500 Printing , Advertising and Information Supplies and Services	400,000	52,708,200	62,001,900	75,200,300
2210600 Rentals of Produced Assets	-	5,000,000	5,000,000	5,000,000
2210700 Training Expenses	3,819,919	55,010,000	102,030,500	114,500,200
2210800 Hospitality Supplies and Services	21,000,000	54,000,800	93,939,700	97,000,500
2211000 Specialised Materials and Supplies	453,000	150,500	200,500	-
2211100 Office and General Supplies and Services	4,312,500	4,608,400	21,202,100	22,800,000
2211200 Fuel Oil and Lubricants	2,804,581	4,000,000	5,000,800	5,100,500
2211300 Other Operating Expenses	9,000,000	8,001,400	21,593,300	34,500,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	500,200	4,000,000	6,000,000
3111000 Purchase of Office Furniture and General Equipment	4,778,000	1,002,600	18,000,000	19,000,000
GROSS EXPENDITURE	101,020,000	254,000,000	420,000,000	468,600,000
Appropriations in Aid	10,000,000	200,000,000	200,000,000	200,000,000
1310100 Grants from Foreign Governments - Cash Through Exchequer	10,000,000	200,000,000	200,000,000	200,000,000
NET EXPENDITURE Sub-Head KShs.	91,020,000	54,000,000	220,000,000	268,600,000
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA				
NET EXPENDITURE Head ... KShs.	91,020,000	54,000,000	220,000,000	268,600,000
1212101100 GoK/ UNFPA 10th Country Programme.				
1212101101 GoK/ UNFPA 10th Country Programme				
2210200 Communication, Supplies and Services	12,000	58,800	58,800	58,800
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,449,000	11,855,000	24,555,000	24,955,000
2210500 Printing , Advertising and Information Supplies and Services	-	1,000,000	1,000,000	1,000,000
2210800 Hospitality Supplies and Services	5,460,100	6,400,000	11,700,000	12,700,000
2211200 Fuel Oil and Lubricants	87,898	300,000	300,000	300,000
2211300 Other Operating Expenses	-	1,000,000	1,000,000	1,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	9,890,406	9,335,604	10,986,200	10,986,200
GROSS EXPENDITURE	25,899,404	29,949,404	49,600,000	51,000,000
NET EXPENDITURE Sub-Head KShs.	25,899,404	29,949,404	49,600,000	51,000,000
1212101100 GoK/ UNFPA 10th Country Programme				

VOTE D1212 State Department for Gender and Affirmative Action

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1212 State Department for Gender and Affirmative Action

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Head ... KShs.	25,899,404	29,949,404	49,600,000	51,000,000
1212101300 Public Participation Projects.				
1212101301 Construction-Safe Home for victims of Defilement/Rape in Kajulu Ward				
3110500 Construction and Civil Works	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1212101302 Taita Rescue Centre in Bura				
3110500 Construction and Civil Works	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1212101303 Land Acquisition, Construction & Fencing-Kwale County Rescue Centre				
3110500 Construction and Civil Works	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1212101300 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	-	45,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1212 State Department for Gender and Affirmative Action Kshs.	2,825,899,404	4,128,949,404	3,769,600,000	3,819,600,000

VOTE 1212 State Department for Gender and Affirmative Action
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1212100300 Affirmative Action Social Development Fund.						
1212100301 Affirmative Action Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,708,980,000	4,000,000,000	-	-	-	-
GROSS EXPENDITURE	2,708,980,000	4,000,000,000	-	-	-	-
NET EXPENDITURE	2,708,980,000	4,000,000,000		-	-	-
1212100300 Affirmative Action Social Development Fund						
NET EXPENDITURE	2,708,980,000	4,000,000,000		-	-	-
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.						
1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA						
2210200 Communication, Supplies and Services	1,307,000	3,500,900	3,000,000	-	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	52,145,000	65,517,000	32,000,000	-	-	-
2210500 Printing , Advertising and Information Supplies and Services	400,000	52,708,200	51,000,000	-	-	-
2210600 Rentals of Produced Assets	-	5,000,000	5,000,000	-	-	-
2210700 Training Expenses	3,819,919	55,010,000	52,000,000	-	-	-
2210800 Hospitality Supplies and Services	21,000,000	54,000,800	45,000,000	-	-	-
2211000 Specialised Materials and Supplies	453,000	150,500	-	-	-	-
2211100 Office and General Supplies and Services	4,312,500	4,608,400	4,000,000	-	-	-

VOTE 1212 State Department for Gender and Affirmative Action
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2211200 Fuel Oil and Lubricants	2,804,581	4,000,000	3,000,000	-	-	-
2211300 Other Operating Expenses	9,000,000	8,001,400	5,000,000	-	-	-
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	500,200	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	4,778,000	1,002,600	-	-	-	-
GROSS EXPENDITURE	101,020,000	254,000,000	200,000,000	-	-	-
Appropriations in Aid	10,000,000	200,000,000		-		-
1310100 Grants from Foreign Governments - Cash Through Exchequer	10,000,000	200,000,000		-		-
NET EXPENDITURE	91,020,000	54,000,000		-	-	-
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA						
NET EXPENDITURE	91,020,000	54,000,000		-	-	-
1212101100 GoK/ UNFPA 10th Country Programme.						
1212101101 GoK/ UNFPA 10th Country Programme						
2210200 Communication, Supplies and Services	12,000	58,800	-	58,800	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,449,000	11,855,000	-	4,155,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	1,000,000	-	1,000,000	-	-
2210800 Hospitality Supplies and Services	5,460,100	6,400,000	-	2,500,000	-	-
2211200 Fuel Oil and Lubricants	87,898	300,000	-	300,000	-	-
2211300 Other Operating Expenses	-	1,000,000	-	1,000,000	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	9,890,406	9,335,604	-	9,335,604	-	-

VOTE 1212 State Department for Gender and Affirmative Action
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	25,899,404	29,949,404	-	18,349,404	-	-
NET EXPENDITURE	25,899,404	29,949,404		18,349,404	-	-
1212101100 GoK/ UNFPA 10th Country Programme						
NET EXPENDITURE	25,899,404	29,949,404		18,349,404	-	-
1212101300 Public Participation Projects.						
1212101301 Construction-Safe Home for victims of Defilement/Rape in Kajulu Ward						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1212101302 Taita Rescue Centre in Bura						
3110500 Construction and Civil Works	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1212101303 Land Acquisition, Construction & Fencing-Kwale County Rescue Centre						
3110500 Construction and Civil Works	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1212101300 Public Participation Projects						
NET EXPENDITURE	-	45,000,000		-	-	-

VOTE 1212 State Department for Gender and Affirmative Action
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action	2,825,899,404	4,128,949,404	200,000,000	18,349,404	-	-

VOTE D1213 State Department for Public Service

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service for Capital Expenditure

(KShs 1,511,405,740)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1213100100 Implementation of Huduma Service Delivery Channels	-	123,000,000	-	123,000,000	1,297,200,000	4,095,700,000
1213100200 Construction of Tuition Complex at KSG Matuga	100,000,000	-	-	-	183,500,000	272,500,000
1213100300 Construction of Tuition Complex at KSG Baringo	34,000,000	234,405,740	-	234,405,740	162,500,000	237,500,000
1213100400 Construction of Hostels at KSG Embu	-	-	-	-	485,000,000	390,000,000
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD	-	-	-	-	40,000,000	50,000,000
1213100900 Construction of Buildings and Other Infrastructure in NYS	-	115,000,000	-	115,000,000	372,800,000	-
1213101100 JDS Human Resource Development Scholarship 1	-	365,000,000	345,000,000	20,000,000	375,000,000	375,000,000
1213101300 Public Participation Projects	95,000,000	219,000,000	-	219,000,000	-	-
1213101400 Examinations Systems Development Project	-	-	-	-	50,500,000	-
1213101500 KSG Hostel Rehabilitation - Lower Kabete	208,000,000	700,000,000	-	700,000,000	-	-
1213101600 KSG Vihiga project	64,000,000	100,000,000	-	100,000,000	-	-

VOTE D1213 State Department for Public Service

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Public Service for Capital Expenditure

(KShs 1,511,405,740)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
TOTAL FOR VOTE D1213 State Department for Public Service	501,000,000	1,856,405,740	345,000,000	1,511,405,740	2,966,500,000	5,420,700,000

VOTE D1213 State Department for Public Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels.				
1213100101 Implementation of Huduma Service Delivery Channels				
2220200 Routine Maintenance - Other Assets	-	-	56,400,000	250,000,000
3110200 Construction of Building	-	-	470,800,000	1,510,700,000
3110300 Refurbishment of Buildings	-	-	50,000,000	300,000,000
3110500 Construction and Civil Works	-	-	50,000,000	300,000,000
3111000 Purchase of Office Furniture and General Equipment	-	-	50,000,000	350,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	121,000,000	600,000,000	1,350,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	2,000,000	20,000,000	35,000,000
GROSS EXPENDITURE	-	123,000,000	1,297,200,000	4,095,700,000
NET EXPENDITURE Sub-Head KShs.	-	123,000,000	1,297,200,000	4,095,700,000
1213100100 Implementation of Huduma Service Delivery Channels				
NET EXPENDITURE Head ... KShs.	-	123,000,000	1,297,200,000	4,095,700,000
1213100200 Construction of Tuition Complex at KSG Matuga.				
1213100201 Construction of Tuition Complex at KSG Matuga				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	183,500,000	272,500,000
GROSS EXPENDITURE	100,000,000	-	183,500,000	272,500,000
NET EXPENDITURE Sub-Head KShs.	100,000,000	-	183,500,000	272,500,000
1213100200 Construction of Tuition Complex at KSG Matuga				
NET EXPENDITURE Head ... KShs.	100,000,000	-	183,500,000	272,500,000
1213100300 Construction of Tuition Complex at KSG Baringo.				
1213100301 Construction of Tuition Complex at KSG Baringo				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	234,405,740	162,500,000	237,500,000
GROSS EXPENDITURE	34,000,000	234,405,740	162,500,000	237,500,000
NET EXPENDITURE Sub-Head KShs.	34,000,000	234,405,740	162,500,000	237,500,000
1213100300 Construction of Tuition Complex at KSG Baringo				
NET EXPENDITURE Head ... KShs.	34,000,000	234,405,740	162,500,000	237,500,000
1213100400 Construction of Hostels at KSG Embu.				
1213100401 Construction of Hostels at KSG Embu				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	485,000,000	390,000,000
GROSS EXPENDITURE	-	-	485,000,000	390,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	485,000,000	390,000,000
1213100400 Construction of Hostels at KSG Embu				
NET EXPENDITURE Head ... KShs.	-	-	485,000,000	390,000,000
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD.				
1213100701 Upgrade of Government Human Resource Information System-GHRIS & IPPD				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	-	40,000,000	50,000,000

VOTE D1213 State Department for Public Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	-	40,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	40,000,000	50,000,000
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD				
NET EXPENDITURE Head ... KShs.	-	-	40,000,000	50,000,000
1213100900 Construction of Buildings and Other Infrastructure in NYS.				
1213100901 Construction of Buildings and Other Infrastructure in NYS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,000,000	372,800,000	-
GROSS EXPENDITURE	-	115,000,000	372,800,000	-
NET EXPENDITURE Sub-Head KShs.	-	115,000,000	372,800,000	-
1213100900 Construction of Buildings and Other Infrastructure in NYS				
NET EXPENDITURE Head ... KShs.	-	115,000,000	372,800,000	-
1213101100 JDS Human Resource Development Scholarship 1.				
1213101101 JDS Human Resource Development Scholarship 1				
2210400 Foreign Travel and Subsistence, and other transportation costs	-	10,000,000	19,000,000	19,000,000
2210700 Training Expenses	260,945,784	350,000,000	350,000,000	350,000,000
2211300 Other Operating Expenses	-	5,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	260,945,784	365,000,000	375,000,000	375,000,000
Appropriations in Aid	260,945,784	345,000,000	345,000,000	345,000,000
1310200 Grants from Foreign Governments - Direct Payments	260,945,784	345,000,000	345,000,000	345,000,000
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	30,000,000	30,000,000
1213101100 JDS Human Resource Development Scholarship 1				
NET EXPENDITURE Head ... KShs.	-	20,000,000	30,000,000	30,000,000
1213101300 Public Participation Projects.				
1213101303 Construction of Huduma Centre in Ganze Constituency				
3110200 Construction of Building	-	15,000,000	-	-
GROSS EXPENDITURE	-	15,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	-	-
1213101304 Maua Town Huduma Centre				
3110200 Construction of Building	-	26,000,000	-	-
GROSS EXPENDITURE	-	26,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	26,000,000	-	-
1213101306 Construction of Huduma Center in Runyenjes				
3110200 Construction of Building	30,000,000	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	40,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-
GROSS EXPENDITURE	75,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	75,000,000	-	-	-
1213101307 Construction of Mogotio Huduma Center				
3110200 Construction of Building	20,000,000	-	-	-

VOTE D1213 State Department for Public Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service

TITLE	Approved Estimates 2024/2025 KShs.	Estimates 2025/2026 KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1213101308 Molo Huduma Center				
3110200 Construction of Building	-	52,000,000	-	-
GROSS EXPENDITURE	-	52,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	52,000,000	-	-
1213101309 Nkubu Huduma Center				
3110200 Construction of Building	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1213101311 Malindi Huduma Center				
3110200 Construction of Building	-	14,000,000	-	-
GROSS EXPENDITURE	-	14,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	-	-
1213101312 Kilifi South Huduma center				
3110200 Construction of Building	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1213101313 Ikolomani Huduma center				
3110200 Construction of Building	-	12,000,000	-	-
GROSS EXPENDITURE	-	12,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,000,000	-	-
1213101316 Ugenya Huduma center				
3110200 Construction of Building	-	30,000,000	-	-
GROSS EXPENDITURE	-	30,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	-	-
1213101317 Mabera Huduma Center				
3110200 Construction of Building	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	20,000,000	-	-
1213101300 Public Participation Projects				
NET EXPENDITURE Head ... KShs.	95,000,000	219,000,000	-	-
1213101400 Examinations Systems Development Project.				
1213101401 Examinations Systems Development Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,500,000	-
GROSS EXPENDITURE	-	-	50,500,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	50,500,000	-
1213101400 Examinations Systems Development Project				
NET EXPENDITURE Head ... KShs.	-	-	50,500,000	-
1213101500 KSG Hostel Rehabilitation - Lower Kabete.				

VOTE D1213 State Department for Public Service

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1213 State Department for Public Service

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1213101501 KSG Hostel Rehabilitation - Lower Kabete				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	700,000,000	-	-
3110200 Construction of Building	208,000,000	-	-	-
GROSS EXPENDITURE	208,000,000	700,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	208,000,000	700,000,000	-	-
1213101500 KSG Hostel Rehabilitation - Lower Kabete				
NET EXPENDITURE Head ... KShs.	208,000,000	700,000,000	-	-
1213101600 KSG Vihiga project.				
1213101601 KSG Vihiga project				
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	100,000,000	-	-
GROSS EXPENDITURE	64,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	64,000,000	100,000,000	-	-
1213101600 KSG Vihiga project				
NET EXPENDITURE Head ... KShs.	64,000,000	100,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1213 State Department for Public Service KShs.	501,000,000	1,511,405,740	2,621,500,000	5,075,700,000

VOTE 1213 State Department for Public Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100100 Implementation of Huduma Service Delivery Channels.						
1213100101 Implementation of Huduma Service Delivery Channels						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	121,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	123,000,000	-	-	-	-
NET EXPENDITURE	-	123,000,000		-	-	-
1213100100 Implementation of Huduma Service Delivery Channels						
NET EXPENDITURE	-	123,000,000		-	-	-
1213100200 Construction of Tuition Complex at KSG Matuga.						
1213100201 Construction of Tuition Complex at KSG Matuga						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	-	-	-	-
GROSS EXPENDITURE	100,000,000	-	-	-	-	-
NET EXPENDITURE	100,000,000	-		-	-	-
1213100200 Construction of Tuition Complex at KSG Matuga						
NET EXPENDITURE	100,000,000	-		-	-	-
1213100300 Construction of Tuition Complex at KSG Baringo.						

VOTE 1213 State Department for Public Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1213100301 Construction of Tuition Complex at KSG Baringo						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,000,000	234,405,740	-	-	-	-
GROSS EXPENDITURE	34,000,000	234,405,740	-	-	-	-
NET EXPENDITURE	34,000,000	234,405,740		-	-	-
1213100300 Construction of Tuition Complex at KSG Baringo						
NET EXPENDITURE	34,000,000	234,405,740		-	-	-
1213100900 Construction of Buildings and Other Infrastructure in NYS.						
1213100901 Construction of Buildings and Other Infrastructure in NYS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	115,000,000	-	-	-	-
GROSS EXPENDITURE	-	115,000,000	-	-	-	-
NET EXPENDITURE	-	115,000,000		-	-	-
1213100900 Construction of Buildings and Other Infrastructure in NYS						
NET EXPENDITURE	-	115,000,000		-	-	-
1213101100 JDS Human Resource Development Scholarship 1.						
1213101101 JDS Human Resource Development Scholarship 1						
2210400 Foreign Travel and Subsistence, and other transportation costs	-	10,000,000	-	-	-	-
2210700 Training Expenses	260,945,784	350,000,000	345,000,000	-	-	-
2211300 Other Operating Expenses	-	5,000,000	-	-	-	-

VOTE 1213 State Department for Public Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	260,945,784	365,000,000	345,000,000	-	-	-
Appropriations in Aid	260,945,784	345,000,000		-		-
1310200 Grants from Foreign Governments - Direct Payments	260,945,784	345,000,000		-		-
NET EXPENDITURE	-	20,000,000		-	-	-
1213101100 JDS Human Resource Development Scholarship 1						
NET EXPENDITURE	-	20,000,000		-	-	-
1213101300 Public Participation Projects.						
1213101303 Construction of Huduma Centre in Ganze Constituency						
3110200 Construction of Building	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1213101304 Maua Town Huduma Centre						
3110200 Construction of Building	-	26,000,000	-	-	-	-
GROSS EXPENDITURE	-	26,000,000	-	-	-	-
NET EXPENDITURE	-	26,000,000		-	-	-
1213101306 Construction of Huduma Center in Runyenjes						
3110200 Construction of Building	30,000,000	-	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	40,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	5,000,000	-	-	-	-	-

VOTE 1213 State Department for Public Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	75,000,000	-	-	-	-	-
NET EXPENDITURE	75,000,000	-		-	-	-
1213101307 Construction of Mogotio Huduma Center						
3110200 Construction of Building	20,000,000	-	-	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1213101308 Molo Huduma Center						
3110200 Construction of Building	-	52,000,000	-	-	-	-
GROSS EXPENDITURE	-	52,000,000	-	-	-	-
NET EXPENDITURE	-	52,000,000		-	-	-
1213101309 Nkubu Huduma Center						
3110200 Construction of Building	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1213101311 Malindi Huduma Center						
3110200 Construction of Building	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000		-	-	-
1213101312 Kilifi South Huduma center						
3110200 Construction of Building	-	30,000,000	-	-	-	-

VOTE 1213 State Department for Public Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1213101313 Ikolomani Huduma center						
3110200 Construction of Building	-	12,000,000	-	-	-	-
GROSS EXPENDITURE	-	12,000,000	-	-	-	-
NET EXPENDITURE	-	12,000,000		-	-	-
1213101316 Ugenya Huduma center						
3110200 Construction of Building	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1213101317 Mabera Huduma Center						
3110200 Construction of Building	-	20,000,000	-	-	-	-
GROSS EXPENDITURE	-	20,000,000	-	-	-	-
NET EXPENDITURE	-	20,000,000		-	-	-
1213101300 Public Participation Projects						
NET EXPENDITURE	95,000,000	219,000,000		-	-	-
1213101500 KSG Hostel Rehabilitation - Lower Kabete.						
1213101501 KSG Hostel Rehabilitation - Lower Kabete						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	700,000,000	-	-	-	-

VOTE 1213 State Department for Public Service

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	208,000,000	-	-	-	-	-
GROSS EXPENDITURE	208,000,000	700,000,000	-	-	-	-
NET EXPENDITURE	208,000,000	700,000,000		-	-	-
1213101500 KSG Hostel Rehabilitation - Lower Kabete						
NET EXPENDITURE	208,000,000	700,000,000		-	-	-
1213101600 KSG Vihiga project.						
1213101601 KSG Vihiga project						
2630200 Capital Grants to Government Agencies and other Levels of Government	64,000,000	100,000,000	-	-	-	-
GROSS EXPENDITURE	64,000,000	100,000,000	-	-	-	-
NET EXPENDITURE	64,000,000	100,000,000		-	-	-
1213101600 KSG Vihiga project						
NET EXPENDITURE	64,000,000	100,000,000		-	-	-
TOTAL FOR VOTE D1213 State Department for Public Service	501,000,000	1,511,405,740	345,000,000	-	-	-

VOTE D1252 State Law Office

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Law Office, for capital expenditure

(KShs 300,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen	-	50,000,000	-	50,000,000	130,000,000	110,000,000
1252100500 Refurbishment sheria House and company's Registry-Nairobi	52,000,000	140,000,000	-	140,000,000	200,000,000	92,140,000
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi	5,000,000	-	-	-	-	-
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	35,000,000	-	-	-	-	-
1252102600 Automation of the State Law Office Services	50,000,000	110,000,000	-	110,000,000	173,190,000	585,590,000
TOTAL FOR VOTE D1252 State Law Office	142,000,000	300,000,000	-	300,000,000	503,190,000	787,730,000

VOTE D1252 State Law Office

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1252 State Law Office

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen.				
1252100301 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	130,000,000	110,000,000
GROSS EXPENDITURE	-	50,000,000	130,000,000	110,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	130,000,000	110,000,000
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen				
NET EXPENDITURE Head ... KShs.	-	50,000,000	130,000,000	110,000,000
1252100500 Refurbishment sheria House and company's Registry-Nairobi.				
1252100501 Refurbishment sheria House and company's Registry-Nairobi				
3110300 Refurbishment of Buildings	52,000,000	140,000,000	200,000,000	92,140,000
GROSS EXPENDITURE	52,000,000	140,000,000	200,000,000	92,140,000
NET EXPENDITURE Sub-Head KShs.	52,000,000	140,000,000	200,000,000	92,140,000
1252100500 Refurbishment sheria House and company's Registry-Nairobi				
NET EXPENDITURE Head ... KShs.	52,000,000	140,000,000	200,000,000	92,140,000
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi.				
1252100604 Malindi				
3110200 Construction of Building	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD).				
1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	35,000,000	-	-	-
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)				
NET EXPENDITURE Head ... KShs.	35,000,000	-	-	-
1252102600 Automation of the State Law Office Services.				
1252102601 Automation of the State Law Office Services				
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	110,000,000	173,190,000	585,590,000
GROSS EXPENDITURE	50,000,000	110,000,000	173,190,000	585,590,000
NET EXPENDITURE Sub-Head KShs.	50,000,000	110,000,000	173,190,000	585,590,000
1252102600 Automation of the State Law Office Services				
NET EXPENDITURE Head ... KShs.	50,000,000	110,000,000	173,190,000	585,590,000
TOTAL NET EXPENDITURE FOR VOTE D1252 State Law Office				
Kshs.	142,000,000	300,000,000	503,190,000	787,730,000

VOTE 1252 State Law Office

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen.						
1252100301 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen						
NET EXPENDITURE	-	50,000,000		-	-	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi.						
1252100501 Refurbishment sheria House and company's Registry-Nairobi						
3110300 Refurbishment of Buildings	52,000,000	140,000,000	-	-	-	-
GROSS EXPENDITURE	52,000,000	140,000,000	-	-	-	-
NET EXPENDITURE	52,000,000	140,000,000		-	-	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi						
NET EXPENDITURE	52,000,000	140,000,000		-	-	-
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi.						
1252100604 Malindi						

VOTE 1252 State Law Office

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi						
NET EXPENDITURE	5,000,000	-		-	-	-
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD).						
1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
GROSS EXPENDITURE	35,000,000	-	-	-	-	-
NET EXPENDITURE	35,000,000	-		-	-	-
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)						
NET EXPENDITURE	35,000,000	-		-	-	-
1252102600 Automation of the State Law Office Services.						
1252102601 Automation of the State Law Office Services						
3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	110,000,000	-	-	-	-
GROSS EXPENDITURE	50,000,000	110,000,000	-	-	-	-
NET EXPENDITURE	50,000,000	110,000,000		-	-	-
1252102600 Automation of the State Law Office Services						

VOTE 1252 State Law Office**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	50,000,000	110,000,000		-	-	-
TOTAL FOR VOTE D1252 State Law Office	142,000,000	300,000,000	-	-	-	-

VOTE D1261 The Judiciary

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

(KShs 1,152,938,473)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1261100100 Judiciary Performance Improvement (PPF)	-	14,000,000	-	14,000,000	-	-
1261100200 The Judiciary Transformation Support Project 2013-2016	8,000,000	-	-	-	-	-
1261100600 Refurbishment of Non-Residential Buildings	-	5,000,000	-	5,000,000	51,060,000	101,226,000
1261100700 Construction of Non-Residential Buildings	168,600,000	77,500,000	-	77,500,000	842,200,000	1,335,461,000
1261101000 Construction of Residential Buildings	10,000,000	-	-	-	-	-
1261101200 Refurbishment of Milimani Law Courts	15,100,000	5,000,000	-	5,000,000	21,200,000	22,260,000
1261101300 Refurbishment of Supreme Court Headquarters	80,300,000	220,000,000	-	220,000,000	543,660,000	624,393,000
1261101400 Construction of Court of Appeals (COA)	20,000,000	10,000,000	-	10,000,000	100,200,000	230,260,000
1261102100 Removal of Asbestos and Refurbishments	-	5,000,000	-	5,000,000	5,300,000	5,565,000
1261102300 Court of Appeal Complex - Milimani	5,000,000	-	-	-	-	-
1261102400 Construction of Kisii High Court / Court of Appeal	-	500,000	-	500,000	-	600,000,000

VOTE D1261 The Judiciary

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

(KShs 1,152,938,473)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1261102500 Construction of Meru High Court / Court of Appeal	15,000,000	5,000,000	-	5,000,000	80,600,000	11,130,000
1261102900 Judiciary Automation	342,500,000	449,048,473	-	449,048,473	585,500,000	951,388,000
1261103000 Construction of Takaba Kadhi's Court (Mandera West)	20,000,000	5,000,000	-	5,000,000	30,600,000	31,130,000
1261103100 Construction of Mavoko Law Courts	40,000,000	47,000,000	-	47,000,000	21,200,000	22,260,000
1261103300 Construction of Kericho High Court	-	500,000	-	500,000	50,000,000	200,113,000
1261103400 Construction of Lamu High Court	-	1,000,000	-	1,000,000	1,060,000	300,113,000
1261103500 Construction of Lamu Residential Buildings	-	-	-	-	-	300,000,000
1261103600 Completion of Construction of Small Claims Courts in Nairobi	-	210,500,000	-	210,500,000	135,060,000	1,113,000
1261103700 Construction of Supreme Court Building	5,000,000	-	-	-	-	-
1261103800 Refurbishment of Children's Courts in Hurlingham	-	-	-	-	35,000,000	-
1261104000 Construction of Garissa Law Courts	-	-	-	-	40,000,000	100,113,000
1261104100 Construction of Kwale Law Courts	18,500,000	34,000,000	-	34,000,000	31,800,000	33,390,000

VOTE D1261 The Judiciary

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Judiciary, for capital expenditure.

(KShs 1,152,938,473)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1261104200 Construction of Olkalou Law Courts	5,000,000	5,000,000	-	5,000,000	5,300,000	5,565,000
1261104400 Construction of Mukurweini Law Courts	15,000,000	25,000,000	-	25,000,000	60,000,000	82,260,000
1261104500 Construction of Voi Law Courts	1,000,000	500,000	-	500,000	60,200,000	22,260,000
1261104600 Construction of Wajir Law Courts	2,600,000	500,000	-	500,000	-	-
1261104700 Ford Foundation Support to Judiciary	44,500,000	32,890,000	-	32,890,000	24,050,000	17,550,000
1261104800 Acquisition of Office Space	-	547,061,527	547,061,527	-	652,938,472	-
TOTAL FOR VOTE D1261 The Judiciary	816,100,000	1,700,000,000	547,061,527	1,152,938,473	3,376,928,472	4,997,550,000

VOTE D1261 The Judiciary

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1261100100 Judiciary Performance Improvement (PPF).				
1261100101 Headquarters				
3110200 Construction of Building	-	14,000,000	-	-
GROSS EXPENDITURE	-	14,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	-	-
1261100100 Judiciary Performance Improvement (PPF)				
NET EXPENDITURE Head ... KShs.	-	14,000,000	-	-
1261100200 The Judiciary Transformation Support Project 2013-2016.				
1261100201 Headquarters				
3110200 Construction of Building	8,000,000	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	8,000,000	-	-	-
1261100200 The Judiciary Transformation Support Project 2013-2016				
NET EXPENDITURE Head ... KShs.	8,000,000	-	-	-
1261100600 Refurbishment of Non-Residential Buildings.				
1261100613 Kiambu - Provision of High Court Facilities				
3110200 Construction of Building	-	5,000,000	51,060,000	101,226,000
GROSS EXPENDITURE	-	5,000,000	51,060,000	101,226,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	51,060,000	101,226,000
1261100600 Refurbishment of Non-Residential Buildings				
NET EXPENDITURE Head ... KShs.	-	5,000,000	51,060,000	101,226,000
1261100700 Construction of Non-Residential Buildings.				
1261100701 Lodwar				
3110200 Construction of Building	10,000,000	5,000,000	80,000,000	111,130,000
GROSS EXPENDITURE	10,000,000	5,000,000	80,000,000	111,130,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	5,000,000	80,000,000	111,130,000
1261100704 Bomet				
3110200 Construction of Building	30,000,000	5,000,000	80,600,000	11,130,000
GROSS EXPENDITURE	30,000,000	5,000,000	80,600,000	11,130,000
NET EXPENDITURE Sub-Head KShs.	30,000,000	5,000,000	80,600,000	11,130,000
1261100707 Mandera				
3110200 Construction of Building	8,000,000	5,000,000	65,300,000	5,565,000
GROSS EXPENDITURE	8,000,000	5,000,000	65,300,000	5,565,000
NET EXPENDITURE Sub-Head KShs.	8,000,000	5,000,000	65,300,000	5,565,000
1261100708 Marimanti				
3110200 Construction of Building	35,000,000	1,000,000	1,060,000	1,113,000
GROSS EXPENDITURE	35,000,000	1,000,000	1,060,000	1,113,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	1,000,000	1,060,000	1,113,000

VOTE D1261 The Judiciary

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1261100710 Othaya				
3110200 Construction of Building	12,000,000	5,000,000	-	-
GROSS EXPENDITURE	12,000,000	5,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	12,000,000	5,000,000	-	-
1261100712 Wanguru				
3110200 Construction of Building	13,500,000	1,000,000	1,060,000	1,113,000
GROSS EXPENDITURE	13,500,000	1,000,000	1,060,000	1,113,000
NET EXPENDITURE Sub-Head KShs.	13,500,000	1,000,000	1,060,000	1,113,000
1261100716 Narok				
3110200 Construction of Building	3,600,000	-	-	-
GROSS EXPENDITURE	3,600,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	3,600,000	-	-	-
1261100717 Eldama Ravine				
3110200 Construction of Building	20,000,000	10,000,000	5,300,000	5,565,000
GROSS EXPENDITURE	20,000,000	10,000,000	5,300,000	5,565,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	5,300,000	5,565,000
1261100719 Habaswein				
3110200 Construction of Building	8,000,000	500,000	21,540,000	5,565,000
GROSS EXPENDITURE	8,000,000	500,000	21,540,000	5,565,000
NET EXPENDITURE Sub-Head KShs.	8,000,000	500,000	21,540,000	5,565,000
1261100720 Githongo				
3110200 Construction of Building	13,500,000	500,000	26,500,000	57,825,000
GROSS EXPENDITURE	13,500,000	500,000	26,500,000	57,825,000
NET EXPENDITURE Sub-Head KShs.	13,500,000	500,000	26,500,000	57,825,000
1261100721 Kandara				
3110200 Construction of Building	15,000,000	42,000,000	60,600,000	150,130,000
GROSS EXPENDITURE	15,000,000	42,000,000	60,600,000	150,130,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	42,000,000	60,600,000	150,130,000
1261100722 Mbita				
3110200 Construction of Building	-	500,000	100,060,000	200,113,000
GROSS EXPENDITURE	-	500,000	100,060,000	200,113,000
NET EXPENDITURE Sub-Head KShs.	-	500,000	100,060,000	200,113,000
1261100723 Amagoro				
3110200 Construction of Building	-	500,000	100,060,000	185,873,000
GROSS EXPENDITURE	-	500,000	100,060,000	185,873,000
NET EXPENDITURE Sub-Head KShs.	-	500,000	100,060,000	185,873,000
1261100724 Homa Bay				
3110200 Construction of Building	-	500,000	100,060,000	200,113,000
GROSS EXPENDITURE	-	500,000	100,060,000	200,113,000
NET EXPENDITURE Sub-Head KShs.	-	500,000	100,060,000	200,113,000
1261100725 Marsabit				
3110200 Construction of Building	-	500,000	100,000,000	200,113,000

VOTE D1261 The Judiciary

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	500,000	100,000,000	200,113,000
NET EXPENDITURE Sub-Head KShs.	-	500,000	100,000,000	200,113,000
1261100726 Kabarnet				
3110200 Construction of Building	-	500,000	100,060,000	200,113,000
GROSS EXPENDITURE	-	500,000	100,060,000	200,113,000
NET EXPENDITURE Sub-Head KShs.	-	500,000	100,060,000	200,113,000
1261100700 Construction of Non-Residential Buildings				
NET EXPENDITURE Head ... KShs.	168,600,000	77,500,000	842,200,000	1,335,461,000
1261101000 Construction of Residential Buildings.				
1261101001 Marsabit				
3110200 Construction of Building	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1261101000 Construction of Residential Buildings				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1261101200 Refurbishment of Milimani Law Courts.				
1261101201 Refurbishment of Milimani Law Courts				
3110300 Refurbishment of Buildings	15,100,000	5,000,000	21,200,000	22,260,000
GROSS EXPENDITURE	15,100,000	5,000,000	21,200,000	22,260,000
NET EXPENDITURE Sub-Head KShs.	15,100,000	5,000,000	21,200,000	22,260,000
1261101200 Refurbishment of Milimani Law Courts				
NET EXPENDITURE Head ... KShs.	15,100,000	5,000,000	21,200,000	22,260,000
1261101300 Refurbishment of Supreme Court Headquarters.				
1261101301 Refurbishment of Supreme Court Headquarters				
2211300 Other Operating Expenses	19,400,000	94,000,000	-	-
3110300 Refurbishment of Buildings	17,100,000	20,000,000	190,800,000	200,340,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	43,800,000	106,000,000	352,860,000	424,053,000
GROSS EXPENDITURE	80,300,000	220,000,000	543,660,000	624,393,000
NET EXPENDITURE Sub-Head KShs.	80,300,000	220,000,000	543,660,000	624,393,000
1261101300 Refurbishment of Supreme Court Headquarters				
NET EXPENDITURE Head ... KShs.	80,300,000	220,000,000	543,660,000	624,393,000
1261101400 Construction of Court of Appeals (COA).				
1261101402 Eldoret				
3110200 Construction of Building	20,000,000	10,000,000	100,200,000	230,260,000
GROSS EXPENDITURE	20,000,000	10,000,000	100,200,000	230,260,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	10,000,000	100,200,000	230,260,000
1261101400 Construction of Court of Appeals (COA)				
NET EXPENDITURE Head ... KShs.	20,000,000	10,000,000	100,200,000	230,260,000

VOTE D1261 The Judiciary

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1261102100 Removal of Asbestos and Refurbishments.				
1261102106 Nanyuki Law Courts				
3110200 Construction of Building	-	5,000,000	5,300,000	5,565,000
GROSS EXPENDITURE	-	5,000,000	5,300,000	5,565,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	5,300,000	5,565,000
1261102100 Removal of Asbestos and Refurbishments				
NET EXPENDITURE Head ... KShs.	-	5,000,000	5,300,000	5,565,000
1261102300 Court of Appeal Complex - Milimani.				
1261102301 Court of Appeal Complex - Milimani				
3110200 Construction of Building	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1261102300 Court of Appeal Complex - Milimani				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1261102400 Construction of Kisii High Court / Court of Appeal.				
1261102401 Construction of Kisii High Court / Court of Appeal				
3110200 Construction of Building	-	500,000	-	600,000,000
GROSS EXPENDITURE	-	500,000	-	600,000,000
NET EXPENDITURE Sub-Head KShs.	-	500,000	-	600,000,000
1261102400 Construction of Kisii High Court / Court of Appeal				
NET EXPENDITURE Head ... KShs.	-	500,000	-	600,000,000
1261102500 Construction of Meru High Court / Court of Appeal.				
1261102501 Construction of Meru High Court / Court of Appeal				
3110200 Construction of Building	15,000,000	5,000,000	80,600,000	11,130,000
GROSS EXPENDITURE	15,000,000	5,000,000	80,600,000	11,130,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	5,000,000	80,600,000	11,130,000
1261102500 Construction of Meru High Court / Court of Appeal				
NET EXPENDITURE Head ... KShs.	15,000,000	5,000,000	80,600,000	11,130,000
1261102900 Judiciary Automation.				
1261102901 Judiciary Automation				
3111000 Purchase of Office Furniture and General Equipment	3,038,541	42,048,021	55,393,240	95,465,726
3111100 Purchase of Specialised Plant, Equipment and Machinery	339,461,459	407,000,452	530,106,760	855,922,274
GROSS EXPENDITURE	342,500,000	449,048,473	585,500,000	951,388,000
NET EXPENDITURE Sub-Head KShs.	342,500,000	449,048,473	585,500,000	951,388,000
1261102900 Judiciary Automation				
NET EXPENDITURE Head ... KShs.	342,500,000	449,048,473	585,500,000	951,388,000
1261103000 Construction of Takaba Kadhi's Court (Mandera West).				

VOTE D1261 The Judiciary

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1261103001 Construction of Takaba Kadhi's Court (Mandera West)				
3110200 Construction of Building	20,000,000	5,000,000	30,600,000	31,130,000
GROSS EXPENDITURE	20,000,000	5,000,000	30,600,000	31,130,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	5,000,000	30,600,000	31,130,000
1261103000 Construction of Takaba Kadhi's Court (Mandera West)				
NET EXPENDITURE Head ... KShs.	20,000,000	5,000,000	30,600,000	31,130,000
1261103100 Construction of Mavoko Law Courts.				
1261103101 Construction of Mavoko Law Courts				
3110200 Construction of Building	40,000,000	47,000,000	21,200,000	22,260,000
GROSS EXPENDITURE	40,000,000	47,000,000	21,200,000	22,260,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	47,000,000	21,200,000	22,260,000
1261103100 Construction of Mavoko Law Courts				
NET EXPENDITURE Head ... KShs.	40,000,000	47,000,000	21,200,000	22,260,000
1261103300 Construction of Kericho High Court.				
1261103301 Construction of Kericho High Court				
3110200 Construction of Building	-	500,000	50,000,000	200,113,000
GROSS EXPENDITURE	-	500,000	50,000,000	200,113,000
NET EXPENDITURE Sub-Head KShs.	-	500,000	50,000,000	200,113,000
1261103300 Construction of Kericho High Court				
NET EXPENDITURE Head ... KShs.	-	500,000	50,000,000	200,113,000
1261103400 Construction of Lamu High Court.				
1261103401 Construction of Lamu High Court				
3110200 Construction of Building	-	1,000,000	1,060,000	300,113,000
GROSS EXPENDITURE	-	1,000,000	1,060,000	300,113,000
NET EXPENDITURE Sub-Head KShs.	-	1,000,000	1,060,000	300,113,000
1261103400 Construction of Lamu High Court				
NET EXPENDITURE Head ... KShs.	-	1,000,000	1,060,000	300,113,000
1261103500 Construction of Lamu Residential Buildings.				
1261103501 Construction of Lamu Residential Buildings				
3110200 Construction of Building	-	-	-	300,000,000
GROSS EXPENDITURE	-	-	-	300,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	300,000,000
1261103500 Construction of Lamu Residential Buildings				
NET EXPENDITURE Head ... KShs.	-	-	-	300,000,000
1261103600 Completion of Construction of Small Claims Courts in Nairobi.				
1261103602 Construction of Dagorreti Small Claims Court				

VOTE D1261 The Judiciary

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	500,000	30,060,000	1,113,000
GROSS EXPENDITURE	-	500,000	30,060,000	1,113,000
NET EXPENDITURE Sub-Head KShs.	-	500,000	30,060,000	1,113,000
1261103603 Construction of Huruma Small Claims Court				
3110200 Construction of Building	-	70,000,000	3,000,000	-
GROSS EXPENDITURE	-	70,000,000	3,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	3,000,000	-
1261103604 Construction of Kasarani Small Claims Court				
3110200 Construction of Building	-	70,000,000	2,000,000	-
GROSS EXPENDITURE	-	70,000,000	2,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	2,000,000	-
1261103605 Construction of Mihang'o Small Claims Court				
3110200 Construction of Building	-	70,000,000	100,000,000	-
GROSS EXPENDITURE	-	70,000,000	100,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	100,000,000	-
1261103600 Completion of Construction of Small Claims Courts in Nairobi				
NET EXPENDITURE Head ... KShs.	-	210,500,000	135,060,000	1,113,000
1261103700 Construction of Supreme Court Building.				
1261103701 Construction of Supreme Court Building				
3110200 Construction of Building	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1261103700 Construction of Supreme Court Building				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1261103800 Refurbishment of Children's Courts in Hurlingham.				
1261103801 Refurbishment of Children's Courts in Hurlingham				
3110200 Construction of Building	-	-	35,000,000	-
GROSS EXPENDITURE	-	-	35,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	35,000,000	-
1261103800 Refurbishment of Children's Courts in Hurlingham				
NET EXPENDITURE Head ... KShs.	-	-	35,000,000	-
1261104000 Construction of Garissa Law Courts.				
1261104001 Construction of Garissa Law Courts				
3110200 Construction of Building	-	-	40,000,000	100,113,000
GROSS EXPENDITURE	-	-	40,000,000	100,113,000
NET EXPENDITURE Sub-Head KShs.	-	-	40,000,000	100,113,000
1261104000 Construction of Garissa Law Courts				
NET EXPENDITURE Head ... KShs.	-	-	40,000,000	100,113,000
1261104100 Construction of Kwale Law Courts.				

VOTE D1261 The Judiciary

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1261104101 Construction of Kwale Law Courts				
3110200 Construction of Building	18,500,000	34,000,000	31,800,000	33,390,000
GROSS EXPENDITURE	18,500,000	34,000,000	31,800,000	33,390,000
NET EXPENDITURE Sub-Head KShs.	18,500,000	34,000,000	31,800,000	33,390,000
1261104100 Construction of Kwale Law Courts				
NET EXPENDITURE Head ... KShs.	18,500,000	34,000,000	31,800,000	33,390,000
1261104200 Construction of Olkalou Law Courts.				
1261104201 Construction of Olkalou Law Courts				
3110200 Construction of Building	5,000,000	5,000,000	5,300,000	5,565,000
GROSS EXPENDITURE	5,000,000	5,000,000	5,300,000	5,565,000
NET EXPENDITURE Sub-Head KShs.	5,000,000	5,000,000	5,300,000	5,565,000
1261104200 Construction of Olkalou Law Courts				
NET EXPENDITURE Head ... KShs.	5,000,000	5,000,000	5,300,000	5,565,000
1261104400 Construction of Mukurweini Law Courts.				
1261104401 Construction of Mukurweini Law Courts				
3110200 Construction of Building	15,000,000	25,000,000	60,000,000	82,260,000
GROSS EXPENDITURE	15,000,000	25,000,000	60,000,000	82,260,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	25,000,000	60,000,000	82,260,000
1261104400 Construction of Mukurweini Law Courts				
NET EXPENDITURE Head ... KShs.	15,000,000	25,000,000	60,000,000	82,260,000
1261104500 Construction of Voi Law Courts.				
1261104501 Construction of Voi Law Courts				
3110200 Construction of Building	1,000,000	500,000	60,200,000	22,260,000
GROSS EXPENDITURE	1,000,000	500,000	60,200,000	22,260,000
NET EXPENDITURE Sub-Head KShs.	1,000,000	500,000	60,200,000	22,260,000
1261104500 Construction of Voi Law Courts				
NET EXPENDITURE Head ... KShs.	1,000,000	500,000	60,200,000	22,260,000
1261104600 Construction of Wajir Law Courts.				
1261104601 Construction of Wajir Law Courts				
3110200 Construction of Building	2,600,000	500,000	-	-
GROSS EXPENDITURE	2,600,000	500,000	-	-
NET EXPENDITURE Sub-Head KShs.	2,600,000	500,000	-	-
1261104600 Construction of Wajir Law Courts				
NET EXPENDITURE Head ... KShs.	2,600,000	500,000	-	-
1261104700 Ford Foundation Support to Judiciary.				
1261104701 Ford Foundation Support to Judiciary				

VOTE D1261 The Judiciary

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1261 The Judiciary

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2210200 Communication, Supplies and Services	-	2,957,500	2,927,500	2,150,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	18,300,000	17,450,000	13,400,000
2210400 Foreign Travel and Subsistence, and other transportation costs	-	3,500,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	560,000	-	-
2211300 Other Operating Expenses	-	3,672,500	3,672,500	2,000,000
2630200 Capital Grants to Government Agencies and other Levels of Government	44,500,000	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	3,900,000	-	-
GROSS EXPENDITURE	44,500,000	32,890,000	24,050,000	17,550,000
NET EXPENDITURE Sub-Head KShs.	44,500,000	32,890,000	24,050,000	17,550,000
1261104700 Ford Foundation Support to Judiciary				
NET EXPENDITURE Head ... KShs.	44,500,000	32,890,000	24,050,000	17,550,000
1261104800 Acquisition of Office Space.				
1261104801 Acquisition of Office Space				
3110100 Purchase of Buildings	-	547,061,527	652,938,472	-
GROSS EXPENDITURE	-	547,061,527	652,938,472	-
Appropriations in Aid	-	547,061,527	652,938,472	-
1420200 Receipts from Administrative Fees and Charges	-	547,061,527	652,938,472	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1261104800 Acquisition of Office Space				
NET EXPENDITURE Head ... KShs.	-	-	-	-
TOTAL NET EXPENDITURE FOR VOTE D1261 The Judiciary				
KShs.	816,100,000	1,152,938,473	2,723,990,000	4,997,550,000

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261100100 Judiciary Performance Improvement (PPF).						
1261100101 Headquarters						
3110200 Construction of Building	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000		-	-	-
1261100100 Judiciary Performance Improvement (PPF)						
NET EXPENDITURE	-	14,000,000		-	-	-
1261100200 The Judiciary Transformation Support Project 2013-2016.						
1261100201 Headquarters						
3110200 Construction of Building	8,000,000	-	-	-	-	-
GROSS EXPENDITURE	8,000,000	-	-	-	-	-
NET EXPENDITURE	8,000,000	-		-	-	-
1261100200 The Judiciary Transformation Support Project 2013-2016						
NET EXPENDITURE	8,000,000	-		-	-	-
1261100600 Refurbishment of Non-Residential Buildings.						
1261100613 Kiambu - Provision of High Court Facilities						

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1261100600 Refurbishment of Non-Residential Buildings						
NET EXPENDITURE	-	5,000,000		-	-	-
1261100700 Construction of Non-Residential Buildings.						
1261100701 Lodwar						
3110200 Construction of Building	10,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	5,000,000		-	-	-
1261100704 Bomet						
3110200 Construction of Building	30,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	5,000,000		-	-	-
1261100707 Mandera						
3110200 Construction of Building	8,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	8,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	8,000,000	5,000,000		-	-	-
1261100708 Marimanti						

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	35,000,000	1,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	1,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	1,000,000		-	-	-
1261100710 Othaya						
3110200 Construction of Building	12,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	12,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	12,000,000	5,000,000		-	-	-
1261100712 Wanguru						
3110200 Construction of Building	13,500,000	1,000,000	-	-	-	-
GROSS EXPENDITURE	13,500,000	1,000,000	-	-	-	-
NET EXPENDITURE	13,500,000	1,000,000		-	-	-
1261100716 Narok						
3110200 Construction of Building	3,600,000	-	-	-	-	-
GROSS EXPENDITURE	3,600,000	-	-	-	-	-
NET EXPENDITURE	3,600,000	-		-	-	-
1261100717 Eldama Ravine						
3110200 Construction of Building	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000		-	-	-
1261100719 Habaswein						

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	8,000,000	500,000	-	-	-	-
GROSS EXPENDITURE	8,000,000	500,000	-	-	-	-
NET EXPENDITURE	8,000,000	500,000		-	-	-
1261100720 Githongo						
3110200 Construction of Building	13,500,000	500,000	-	-	-	-
GROSS EXPENDITURE	13,500,000	500,000	-	-	-	-
NET EXPENDITURE	13,500,000	500,000		-	-	-
1261100721 Kandara						
3110200 Construction of Building	15,000,000	42,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	42,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	42,000,000		-	-	-
1261100722 Mbita						
3110200 Construction of Building	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	500,000	-	-	-	-
NET EXPENDITURE	-	500,000		-	-	-
1261100723 Amagoro						
3110200 Construction of Building	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	500,000	-	-	-	-
NET EXPENDITURE	-	500,000		-	-	-
1261100724 Homa Bay						

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	500,000	-	-	-	-
NET EXPENDITURE	-	500,000		-	-	-
1261100725 Marsabit						
3110200 Construction of Building	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	500,000	-	-	-	-
NET EXPENDITURE	-	500,000		-	-	-
1261100726 Kabarnet						
3110200 Construction of Building	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	500,000	-	-	-	-
NET EXPENDITURE	-	500,000		-	-	-
1261100700 Construction of Non-Residential Buildings						
NET EXPENDITURE	168,600,000	77,500,000		-	-	-
1261101000 Construction of Residential Buildings.						
1261101001 Marsabit						
3110200 Construction of Building	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-
NET EXPENDITURE	10,000,000	-		-	-	-
1261101000 Construction of Residential Buildings						

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1261101200 Refurbishment of Milimani Law Courts.						
1261101201 Refurbishment of Milimani Law Courts						
3110300 Refurbishment of Buildings	15,100,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	15,100,000	5,000,000	-	-	-	-
NET EXPENDITURE	15,100,000	5,000,000		-	-	-
1261101200 Refurbishment of Milimani Law Courts						
NET EXPENDITURE	15,100,000	5,000,000		-	-	-
1261101300 Refurbishment of Supreme Court Headquarters.						
1261101301 Refurbishment of Supreme Court Headquarters						
2211300 Other Operating Expenses	19,400,000	94,000,000	-	-	-	-
3110300 Refurbishment of Buildings	17,100,000	20,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	43,800,000	106,000,000	-	-	-	-
GROSS EXPENDITURE	80,300,000	220,000,000	-	-	-	-
NET EXPENDITURE	80,300,000	220,000,000		-	-	-
1261101300 Refurbishment of Supreme Court Headquarters						
NET EXPENDITURE	80,300,000	220,000,000		-	-	-
1261101400 Construction of Court of Appeals (COA).						

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261101402 Eldoret						
3110200 Construction of Building	20,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	10,000,000		-	-	-
1261101400 Construction of Court of Appeals (COA)						
NET EXPENDITURE	20,000,000	10,000,000		-	-	-
1261102100 Removal of Asbestos and Refurbishments.						
1261102106 Nanyuki Law Courts						
3110200 Construction of Building	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1261102100 Removal of Asbestos and Refurbishments						
NET EXPENDITURE	-	5,000,000		-	-	-
1261102300 Court of Appeal Complex - Milimani.						
1261102301 Court of Appeal Complex - Milimani						
3110200 Construction of Building	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1261102300 Court of Appeal Complex - Milimani						
NET EXPENDITURE	5,000,000	-		-	-	-
1261102400 Construction of Kisii High Court / Court of Appeal.						
1261102401 Construction of Kisii High Court / Court of Appeal						
3110200 Construction of Building	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	500,000	-	-	-	-
NET EXPENDITURE	-	500,000		-	-	-
1261102400 Construction of Kisii High Court / Court of Appeal						
NET EXPENDITURE	-	500,000		-	-	-
1261102500 Construction of Meru High Court / Court of Appeal.						
1261102501 Construction of Meru High Court / Court of Appeal						
3110200 Construction of Building	15,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	5,000,000		-	-	-
1261102500 Construction of Meru High Court / Court of Appeal						
NET EXPENDITURE	15,000,000	5,000,000		-	-	-
1261102900 Judiciary Automation.						

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261102901 Judiciary Automation						
3111000 Purchase of Office Furniture and General Equipment	3,038,541	42,048,021	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	339,461,459	407,000,452	-	-	-	-
GROSS EXPENDITURE	342,500,000	449,048,473	-	-	-	-
NET EXPENDITURE	342,500,000	449,048,473		-	-	-
1261102900 Judiciary Automation						
NET EXPENDITURE	342,500,000	449,048,473		-	-	-
1261103000 Construction of Takaba Kadhi's Court (Mandera West).						
1261103001 Construction of Takaba Kadhi's Court (Mandera West)						
3110200 Construction of Building	20,000,000	5,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	5,000,000		-	-	-
1261103000 Construction of Takaba Kadhi's Court (Mandera West)						
NET EXPENDITURE	20,000,000	5,000,000		-	-	-
1261103100 Construction of Mavoko Law Courts.						
1261103101 Construction of Mavoko Law Courts						
3110200 Construction of Building	40,000,000	47,000,000	-	-	-	-

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	40,000,000	47,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	47,000,000		-	-	-
1261103100 Construction of Mavoko Law Courts						
NET EXPENDITURE	40,000,000	47,000,000		-	-	-
1261103300 Construction of Kericho High Court.						
1261103301 Construction of Kericho High Court						
3110200 Construction of Building	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	500,000	-	-	-	-
NET EXPENDITURE	-	500,000		-	-	-
1261103300 Construction of Kericho High Court						
NET EXPENDITURE	-	500,000		-	-	-
1261103400 Construction of Lamu High Court.						
1261103401 Construction of Lamu High Court						
3110200 Construction of Building	-	1,000,000	-	-	-	-
GROSS EXPENDITURE	-	1,000,000	-	-	-	-
NET EXPENDITURE	-	1,000,000		-	-	-
1261103400 Construction of Lamu High Court						
NET EXPENDITURE	-	1,000,000		-	-	-

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261103600 Completion of Construction of Small Claims Courts in Nairobi.						
1261103602 Construction of Dagorreti Small Claims Court						
3110200 Construction of Building	-	500,000	-	-	-	-
GROSS EXPENDITURE	-	500,000	-	-	-	-
NET EXPENDITURE	-	500,000		-	-	-
1261103603 Construction of Huruma Small Claims Court						
3110200 Construction of Building	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1261103604 Construction of Kasarani Small Claims Court						
3110200 Construction of Building	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1261103605 Construction of Mihang'o Small Claims Court						
3110200 Construction of Building	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1261103600 Completion of Construction of Small Claims Courts in Nairobi						
NET EXPENDITURE	-	210,500,000		-	-	-

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261103700 Construction of Supreme Court Building.						
1261103701 Construction of Supreme Court Building						
3110200 Construction of Building	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1261103700 Construction of Supreme Court Building						
NET EXPENDITURE	5,000,000	-		-	-	-
1261104100 Construction of Kwale Law Courts.						
1261104101 Construction of Kwale Law Courts						
3110200 Construction of Building	18,500,000	34,000,000	-	-	-	-
GROSS EXPENDITURE	18,500,000	34,000,000	-	-	-	-
NET EXPENDITURE	18,500,000	34,000,000		-	-	-
1261104100 Construction of Kwale Law Courts						
NET EXPENDITURE	18,500,000	34,000,000		-	-	-
1261104200 Construction of Olkalou Law Courts.						
1261104201 Construction of Olkalou Law Courts						
3110200 Construction of Building	5,000,000	5,000,000	-	-	-	-

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	5,000,000	5,000,000	-	-	-	-
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1261104200 Construction of Olkalou Law Courts						
NET EXPENDITURE	5,000,000	5,000,000		-	-	-
1261104400 Construction of Mukurweini Law Courts.						
1261104401 Construction of Mukurweini Law Courts						
3110200 Construction of Building	15,000,000	25,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	25,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	25,000,000		-	-	-
1261104400 Construction of Mukurweini Law Courts						
NET EXPENDITURE	15,000,000	25,000,000		-	-	-
1261104500 Construction of Voi Law Courts.						
1261104501 Construction of Voi Law Courts						
3110200 Construction of Building	1,000,000	500,000	-	-	-	-
GROSS EXPENDITURE	1,000,000	500,000	-	-	-	-
NET EXPENDITURE	1,000,000	500,000		-	-	-
1261104500 Construction of Voi Law Courts						
NET EXPENDITURE	1,000,000	500,000		-	-	-

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261104600 Construction of Wajir Law Courts.						
1261104601 Construction of Wajir Law Courts						
3110200 Construction of Building	2,600,000	500,000	-	-	-	-
GROSS EXPENDITURE	2,600,000	500,000	-	-	-	-
NET EXPENDITURE	2,600,000	500,000		-	-	-
1261104600 Construction of Wajir Law Courts						
NET EXPENDITURE	2,600,000	500,000		-	-	-
1261104700 Ford Foundation Support to Judiciary.						
1261104701 Ford Foundation Support to Judiciary						
2210200 Communication, Supplies and Services	-	2,957,500	-	2,957,500	-	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	18,300,000	-	18,300,000	-	-
2210400 Foreign Travel and Subsistence, and other transportation costs	-	3,500,000	-	3,500,000	-	-
2210500 Printing , Advertising and Information Supplies and Services	-	560,000	-	560,000	-	-
2211300 Other Operating Expenses	-	3,672,500	-	3,672,500	-	-
2630200 Capital Grants to Government Agencies and other Levels of Government	44,500,000	-	-	-	-	-
3111000 Purchase of Office Furniture and General Equipment	-	3,900,000	-	3,900,000	-	-
GROSS EXPENDITURE	44,500,000	32,890,000	-	32,890,000	-	-
NET EXPENDITURE	44,500,000	32,890,000		32,890,000	-	-

VOTE 1261 The Judiciary

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1261104700 Ford Foundation Support to Judiciary						
NET EXPENDITURE	44,500,000	32,890,000		32,890,000	-	-
1261104800 Acquisition of Office Space.						
1261104801 Acquisition of Office Space						
3110100 Purchase of Buildings	-	547,061,527	-	-	-	-
GROSS EXPENDITURE	-	547,061,527	-	-	-	-
Appropriations in Aid	-	547,061,527		-		-
1420200 Receipts from Administrative Fees and Charges	-	547,061,527	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
1261104800 Acquisition of Office Space						
NET EXPENDITURE	-	-		-	-	-
TOTAL FOR VOTE D1261 The Judiciary	816,100,000	1,152,938,473	-	32,890,000	-	-

VOTE D1271 Ethics and Anti-Corruption Commission

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Ethics and Anti-Corruption Commission, for capital expenditure.

(KShs 180,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1271100300 Refurbishment of EACC Headquarters	54,700,000	180,000,000	-	180,000,000	232,600,000	364,130,000
TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission	54,700,000	180,000,000	-	180,000,000	232,600,000	364,130,000

VOTE D1271 Ethics and Anti-Corruption Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1271 Ethics and Anti-Corruption Commission

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1271100300 Refurbishment of EACC Headquarters.				
1271100302 Refurbishment of EACC - Phase 2				
3110300 Refurbishment of Buildings	54,700,000	180,000,000	-	-
GROSS EXPENDITURE	54,700,000	180,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	54,700,000	180,000,000	-	-
1271100303 Refurbishment of EACC - Phase 3				
3110300 Refurbishment of Buildings	-	-	164,244,090	-
GROSS EXPENDITURE	-	-	164,244,090	-
NET EXPENDITURE Sub-Head KShs.	-	-	164,244,090	-
1271100304 Refurbishment of EACC - Phase 4				
3110300 Refurbishment of Buildings	-	-	68,355,910	364,130,000
GROSS EXPENDITURE	-	-	68,355,910	364,130,000
NET EXPENDITURE Sub-Head KShs.	-	-	68,355,910	364,130,000
1271100300 Refurbishment of EACC Headquarters				
NET EXPENDITURE Head ... KShs.	54,700,000	180,000,000	232,600,000	364,130,000
TOTAL NET EXPENDITURE FOR VOTE D1271 Ethics and Anti-Corruption Commission KShs.	54,700,000	180,000,000	232,600,000	364,130,000

VOTE 1271 Ethics and Anti-Corruption Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1271100300 Refurbishment of EACC Headquarters.						
1271100302 Refurbishment of EACC - Phase 2						
3110300 Refurbishment of Buildings	54,700,000	180,000,000	-	-	-	-
GROSS EXPENDITURE	54,700,000	180,000,000	-	-	-	-
NET EXPENDITURE	54,700,000	180,000,000		-	-	-
1271100300 Refurbishment of EACC Headquarters						
NET EXPENDITURE	54,700,000	180,000,000		-	-	-
TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission	54,700,000	180,000,000	-	-	-	-

VOTE D1291 Office of the Director of Public Prosecutions

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June,2026 for the Office of the Director of Public Prosecutions, for capital expenditure.

(KShs 86,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1291100400 Wajir ODPP Office	-	-	-	-	20,000,000	19,000,000
1291100600 Turkana ODPP Office	-	-	-	-	-	39,000,000
1291100700 Containerized Offices	-	25,000,000	-	25,000,000	125,000,000	-
1291100800 Refurbishment of ODPP County Office	-	10,000,000	-	10,000,000	44,000,000	138,000,000
1291101000 UNFPA 8th Country Programme on FGM	9,000,000	6,000,000	-	6,000,000	6,000,000	6,000,000
1291101100 Nairobi ODPP Office	5,000,000	-	-	-	-	-
1291101700 Uadilifu Case Management System	35,000,000	45,000,000	-	45,000,000	40,000,000	90,000,000
1291101800 Construction of ODPP Offices	-	-	-	-	40,000,000	136,000,000
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	49,000,000	86,000,000	-	86,000,000	275,000,000	428,000,000

VOTE D1291 Office of the Director of Public Prosecutions

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1291100400 Wajir ODPP Office .				
1291100401 Wajir ODPP Office - HQ				
3110200 Construction of Building	-	-	20,000,000	19,000,000
GROSS EXPENDITURE	-	-	20,000,000	19,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	19,000,000
1291100400 Wajir ODPP Office				
NET EXPENDITURE Head ... KShs.	-	-	20,000,000	19,000,000
1291100600 Turkana ODPP Office .				
1291100601 Turkana ODPP Office - HQ				
3110200 Construction of Building	-	-	-	39,000,000
GROSS EXPENDITURE	-	-	-	39,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	39,000,000
1291100600 Turkana ODPP Office				
NET EXPENDITURE Head ... KShs.	-	-	-	39,000,000
1291100700 Containerized Offices.				
1291100702 Containerized Offices - Kenol				
3110200 Construction of Building	-	12,500,000	-	-
GROSS EXPENDITURE	-	12,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,500,000	-	-
1291100703 Containerized Offices - Msambweni				
3110200 Construction of Building	-	12,500,000	-	-
GROSS EXPENDITURE	-	12,500,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	12,500,000	-	-
1291100704 Containerized Offices - Kithimani				
3110200 Construction of Building	-	-	11,000,000	-
GROSS EXPENDITURE	-	-	11,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	11,000,000	-
1291100705 Containerized Offices - Mpeketoni				
3110200 Construction of Building	-	-	11,000,000	-
GROSS EXPENDITURE	-	-	11,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	11,000,000	-
1291100706 Containerized Offices - Tawa				
3110200 Construction of Building	-	-	11,000,000	-
GROSS EXPENDITURE	-	-	11,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	11,000,000	-
1291100707 Containerized Offices - Kangundo				
3110200 Construction of Building	-	-	11,000,000	-
GROSS EXPENDITURE	-	-	11,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	11,000,000	-

VOTE D1291 Office of the Director of Public Prosecutions

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1291100708 Containerized Offices - Molo				
3110200 Construction of Building	-	-	11,000,000	-
GROSS EXPENDITURE	-	-	11,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	11,000,000	-
1291100709 Containerized Offices - Maua				
3110200 Construction of Building	-	-	10,000,000	-
GROSS EXPENDITURE	-	-	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	10,000,000	-
1291100710 Containerized Offices - Kikuyu				
3110200 Construction of Building	-	-	10,000,000	-
GROSS EXPENDITURE	-	-	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	10,000,000	-
1291100711 Containerized Offices - Keroka				
3110200 Construction of Building	-	-	10,000,000	-
GROSS EXPENDITURE	-	-	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	10,000,000	-
1291100712 Containerized Offices - Siakago				
3110200 Construction of Building	-	-	10,000,000	-
GROSS EXPENDITURE	-	-	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	10,000,000	-
1291100713 Containerized Offices - Githongo				
3110200 Construction of Building	-	-	10,000,000	-
GROSS EXPENDITURE	-	-	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	10,000,000	-
1291100714 Containerized Offices - Tigania				
3110200 Construction of Building	-	-	10,000,000	-
GROSS EXPENDITURE	-	-	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	10,000,000	-
1291100715 Containerized Offices - Kandara				
3110200 Construction of Building	-	-	10,000,000	-
GROSS EXPENDITURE	-	-	10,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	10,000,000	-
1291100700 Containerized Offices				
NET EXPENDITURE Head ... KShs.	-	25,000,000	125,000,000	-
1291100800 Refurbishment of ODPP County Office .				
1291100801 Refurbishment of ODPP County Office - HQ				
3110200 Construction of Building	-	-	26,000,000	114,000,000
GROSS EXPENDITURE	-	-	26,000,000	114,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	26,000,000	114,000,000
1291100803 Refurbishment of ODPP County Office - Kericho				
3110200 Construction of Building	-	7,000,000	-	-

VOTE D1291 Office of the Director of Public Prosecutions

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	7,000,000	-	-
1291100804 Refurbishment of ODPP County Office - Kapsabet				
3110200 Construction of Building	-	-	-	6,000,000
GROSS EXPENDITURE	-	-	-	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	6,000,000
1291100806 Refurbishment of ODPP County Office - Nyeri				
3110200 Construction of Building	-	3,000,000	-	-
GROSS EXPENDITURE	-	3,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	3,000,000	-	-
1291100807 Refurbishment of ODPP County Office - Nyamira				
3110200 Construction of Building	-	-	6,000,000	-
GROSS EXPENDITURE	-	-	6,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	6,000,000	-
1291100808 Refurbishment of ODPP County Office - Bondo				
3110200 Construction of Building	-	-	6,000,000	-
GROSS EXPENDITURE	-	-	6,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	6,000,000	-
1291100809 Refurbishment of ODPP County Office - Ndhiwa				
3110200 Construction of Building	-	-	6,000,000	-
GROSS EXPENDITURE	-	-	6,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	6,000,000	-
1291100810 Refurbishment of ODPP County Office - Mbita				
3110200 Construction of Building	-	-	-	6,000,000
GROSS EXPENDITURE	-	-	-	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	6,000,000
1291100811 Refurbishment of ODPP County Office - Butere				
3110200 Construction of Building	-	-	-	6,000,000
GROSS EXPENDITURE	-	-	-	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	6,000,000
1291100812 Refurbishment of ODPP County Office - Butali				
3110200 Construction of Building	-	-	-	6,000,000
GROSS EXPENDITURE	-	-	-	6,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	6,000,000
1291100800 Refurbishment of ODPP County Office				
NET EXPENDITURE Head ... KShs.	-	10,000,000	44,000,000	138,000,000
1291101000 UNFPA 8th Country Programme on FGM.				
1291101001 UNFPA 8th Country Programme on FGM				
2210700 Training Expenses	9,000,000	6,000,000	6,000,000	6,000,000
GROSS EXPENDITURE	9,000,000	6,000,000	6,000,000	6,000,000
NET EXPENDITURE Sub-Head KShs.	9,000,000	6,000,000	6,000,000	6,000,000

VOTE D1291 Office of the Director of Public Prosecutions

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1291101000 UNFPA 8th Country Programme on FGM				
NET EXPENDITURE Head ... KShs.	9,000,000	6,000,000	6,000,000	6,000,000
1291101100 Nairobi ODPP Office.				
1291101101 Nairobi ODPP Office - Headquarters				
3110300 Refurbishment of Buildings	5,000,000	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	5,000,000	-	-	-
1291101100 Nairobi ODPP Office				
NET EXPENDITURE Head ... KShs.	5,000,000	-	-	-
1291101700 Uadilifu Case Management System.				
1291101701 Uadilifu Case Management System				
3111100 Purchase of Specialised Plant, Equipment and Machinery	35,000,000	45,000,000	40,000,000	90,000,000
GROSS EXPENDITURE	35,000,000	45,000,000	40,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	35,000,000	45,000,000	40,000,000	90,000,000
1291101700 Uadilifu Case Management System				
NET EXPENDITURE Head ... KShs.	35,000,000	45,000,000	40,000,000	90,000,000
1291101800 Construction of ODPP Offices.				
1291101801 Siaya				
3110200 Construction of Building	-	-	20,000,000	19,000,000
GROSS EXPENDITURE	-	-	20,000,000	19,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	19,000,000
1291101802 Baringo				
3110200 Construction of Building	-	-	20,000,000	19,000,000
GROSS EXPENDITURE	-	-	20,000,000	19,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	20,000,000	19,000,000
1291101803 Kitale				
3110200 Construction of Building	-	-	-	39,000,000
GROSS EXPENDITURE	-	-	-	39,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	39,000,000
1291101804 Kakuma				
3110200 Construction of Building	-	-	-	39,000,000
GROSS EXPENDITURE	-	-	-	39,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	39,000,000
1291101805 Kakamega				
3110200 Construction of Building	-	-	-	20,000,000
GROSS EXPENDITURE	-	-	-	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	20,000,000
1291101800 Construction of ODPP Offices				
NET EXPENDITURE Head ... KShs.	-	-	40,000,000	136,000,000

VOTE D1291 Office of the Director of Public Prosecutions

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1291 Office of the Director of Public Prosecutions

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
TOTAL NET EXPENDITURE FOR VOTE D1291 Office of the Director of Public Prosecutions Kshs.	49,000,000	86,000,000	275,000,000	428,000,000

VOTE 1291 Office of the Director of Public Prosecutions

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1291100700 Containerized Offices.						
1291100702 Containerized Offices - Kenol						
3110200 Construction of Building	-	12,500,000	-	-	-	-
GROSS EXPENDITURE	-	12,500,000	-	-	-	-
NET EXPENDITURE	-	12,500,000		-	-	-
1291100703 Containerized Offices - Msambweni						
3110200 Construction of Building	-	12,500,000	-	-	-	-
GROSS EXPENDITURE	-	12,500,000	-	-	-	-
NET EXPENDITURE	-	12,500,000		-	-	-
1291100700 Containerized Offices						
NET EXPENDITURE	-	25,000,000		-	-	-
1291100800 Refurbishment of ODPP County Office .						
1291100803 Refurbishment of ODPP County Office - Kericho						
3110200 Construction of Building	-	7,000,000	-	-	-	-
GROSS EXPENDITURE	-	7,000,000	-	-	-	-
NET EXPENDITURE	-	7,000,000		-	-	-
1291100806 Refurbishment of ODPP County Office - Nyeri						

VOTE 1291 Office of the Director of Public Prosecutions

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-
1291100800 Refurbishment of ODPP County Office						
NET EXPENDITURE	-	10,000,000		-	-	-
1291101000 UNFPA 8th Country Programme on FGM.						
1291101001 UNFPA 8th Country Programme on FGM						
2210700 Training Expenses	9,000,000	6,000,000	-	6,000,000	-	-
GROSS EXPENDITURE	9,000,000	6,000,000	-	6,000,000	-	-
NET EXPENDITURE	9,000,000	6,000,000		6,000,000	-	-
1291101000 UNFPA 8th Country Programme on FGM						
NET EXPENDITURE	9,000,000	6,000,000		6,000,000	-	-
1291101100 Nairobi ODPP Office.						
1291101101 Nairobi ODPP Office - Headquarters						
3110300 Refurbishment of Buildings	5,000,000	-	-	-	-	-
GROSS EXPENDITURE	5,000,000	-	-	-	-	-
NET EXPENDITURE	5,000,000	-		-	-	-
1291101100 Nairobi ODPP Office						

VOTE 1291 Office of the Director of Public Prosecutions

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-		-	-	-
1291101700 Uadilifu Case Management System.						
1291101701 Uadilifu Case Management System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	35,000,000	45,000,000	-	-	-	-
GROSS EXPENDITURE	35,000,000	45,000,000	-	-	-	-
NET EXPENDITURE	35,000,000	45,000,000		-	-	-
1291101700 Uadilifu Case Management System						
NET EXPENDITURE	35,000,000	45,000,000		-	-	-
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	49,000,000	86,000,000	-	6,000,000	-	-

VOTE D1331 State Department for Environment & Climate Change

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Environment and Climate Change for Capital Expenditure

(KShs 1,864,702,439)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized	20,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000
1331100400 Green Innovation Award Project-NetFund	8,500,000	8,500,000	-	8,500,000	20,000,000	20,000,000
1331100500 Purchase of digital instrument	15,000,000	30,000,000	-	30,000,000	85,000,000	141,000,000
1331100600 High Performance Computing Platform	20,000,000	20,000,000	-	20,000,000	100,000,000	117,000,000
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III	67,000,000	70,000,000	-	70,000,000	151,000,000	146,000,000
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV	-	15,000,000	-	15,000,000	180,000,000	205,000,000
1331100900 Weather Radar Surveillance Network	48,000,000	94,000,000	-	94,000,000	205,000,000	232,000,000
1331101000 Construction of Centres of excellence and innovation on environment	-	8,500,000	-	8,500,000	35,000,000	65,000,000
1331101300 National Solid Waste Management	40,000,000	20,000,000	-	20,000,000	50,000,000	60,000,000
1331101500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency	10,000,000	-	-	-	-	-
1331101600 Community Livelihood Improvement Programme (CLIP)	10,000,000	10,000,000	-	10,000,000	22,000,000	28,000,000

VOTE D1331 State Department for Environment & Climate Change

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Environment and Climate Change for Capital Expenditure

(KShs 1,864,702,439)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1331101700 Plastic Waste Management and Pollution Control	22,500,000	15,000,000	-	15,000,000	50,000,000	60,000,000
1331102000 Sound Chemicals and Waste Management Kenya	12,000,000	12,000,000	-	12,000,000	20,000,000	20,000,000
1331102200 Implementation of National Climate Change Action Plan	90,000,000	35,000,000	-	35,000,000	118,000,000	120,000,000
1331102400 Securing and Protection of Water Towers	20,000,000	-	-	-	-	-
1331102600 Africa Environmental Health and Pollution Management Project	188,000,000	173,000,000	-	173,000,000	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	120,149,292	132,000,000	-	132,000,000	188,000,000	175,000,000
1331102800 Strategic Sector Support Phase II	22,000,000	10,000,000	-	10,000,000	34,000,000	34,000,000
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)	10,000,000	10,000,000	-	10,000,000	29,000,000	30,000,000
1331103300 Kenya Gold Mercury-Free ASGM Project	120,000,000	150,000,000	70,000,000	80,000,000	-	-
1331103500 Kenya ETF Reporting Programme to UNFCCC Project	114,000,000	100,000,000	-	100,000,000	150,000,000	170,000,000
1331103600 Global Development Review of NIPs	23,000,000	23,000,000	-	23,000,000	25,000,000	25,000,000
1331103700 Forest Management for Improved Biodiversity Conservation & Climate	129,796,186	129,796,186	-	129,796,186	170,000,000	150,000,000

VOTE D1331 State Department for Environment & Climate Change

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Environment and Climate Change for Capital Expenditure

(KShs 1,864,702,439)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1331104000 UNEP - Early action Support (EAS) Project	13,000,000	13,000,000	-	13,000,000	-	-
1331104100 Agroforestry and Commercial Forestry	171,000,000	171,000,000	-	171,000,000	50,000,000	-
1331104200 Increasing Global Implementation of GHS	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1331104300 Lake Naivasha Basin Ecosystem Based Management	70,000,000	70,000,000	-	70,000,000	80,000,000	90,000,000
1331104400 Enhancing Community Resilience & Water Security	300,000,000	300,000,000	-	300,000,000	499,000,000	409,000,000
1331104500 Restoration of Wetlands and Degraded Ecosystems	-	274,906,253	-	274,906,253	238,000,000	339,000,000
1331104700 Environment Complaints Management System	-	10,000,000	-	10,000,000	20,000,000	20,000,000
TOTAL FOR VOTE D1331 State Department for Environment & Climate Change	1,673,945,478	1,934,702,439	70,000,000	1,864,702,439	2,549,000,000	2,686,000,000

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized.				
1331100201 Headquarters				
2640500 Other Capital Grants and Transfers	20,000,000	20,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1331100200 Phasing out Ozone Depleting Substances Project Operationalized				
NET EXPENDITURE Head ... KShs.	20,000,000	20,000,000	20,000,000	20,000,000
1331100400 Green Innovation Award Project-NetFund.				
1331100401 Green Innovation Award - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	8,500,000	20,000,000	20,000,000
GROSS EXPENDITURE	8,500,000	8,500,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	8,500,000	8,500,000	20,000,000	20,000,000
1331100400 Green Innovation Award Project-NetFund				
NET EXPENDITURE Head ... KShs.	8,500,000	8,500,000	20,000,000	20,000,000
1331100500 Purchase of digital instrument.				
1331100501 Purchase of digital instrument - Headquarters				
2220200 Routine Maintenance - Other Assets	-	-	25,000,000	35,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	15,000,000	30,000,000	60,000,000	106,000,000
GROSS EXPENDITURE	15,000,000	30,000,000	85,000,000	141,000,000
NET EXPENDITURE Sub-Head KShs.	15,000,000	30,000,000	85,000,000	141,000,000
1331100500 Purchase of digital instrument				
NET EXPENDITURE Head ... KShs.	15,000,000	30,000,000	85,000,000	141,000,000
1331100600 High Performance Computing Platform.				
1331100601 High Performance Computing Platform - Headquarters				
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	20,000,000	100,000,000	117,000,000
GROSS EXPENDITURE	20,000,000	20,000,000	100,000,000	117,000,000
NET EXPENDITURE Sub-Head KShs.	20,000,000	20,000,000	100,000,000	117,000,000
1331100600 High Performance Computing Platform				
NET EXPENDITURE Head ... KShs.	20,000,000	20,000,000	100,000,000	117,000,000
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-PhaseIII.				
1331100701 Acquisition & Installation of CAT 3 AWOS - Phase III - Headquarters				
3110500 Construction and Civil Works	20,000,000	20,000,000	57,000,000	60,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	47,000,000	50,000,000	94,000,000	86,000,000
GROSS EXPENDITURE	67,000,000	70,000,000	151,000,000	146,000,000
NET EXPENDITURE Sub-Head KShs.	67,000,000	70,000,000	151,000,000	146,000,000
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III				
NET EXPENDITURE Head ... KShs.	67,000,000	70,000,000	151,000,000	146,000,000

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.				
1331100801 Acquisition of CAT 3 AWS - Phase IV - Headquarters				
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	15,000,000	180,000,000	205,000,000
GROSS EXPENDITURE	-	15,000,000	180,000,000	205,000,000
NET EXPENDITURE Sub-Head KShs.	-	15,000,000	180,000,000	205,000,000
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV				
NET EXPENDITURE Head ... KShs.	-	15,000,000	180,000,000	205,000,000
1331100900 Weather Radar Surveillance Network.				
1331100901 Weather Radar Surveillance Network - Headquarters				
2220200 Routine Maintenance - Other Assets	35,000,000	44,000,000	65,000,000	67,000,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	13,000,000	50,000,000	140,000,000	165,000,000
GROSS EXPENDITURE	48,000,000	94,000,000	205,000,000	232,000,000
NET EXPENDITURE Sub-Head KShs.	48,000,000	94,000,000	205,000,000	232,000,000
1331100900 Weather Radar Surveillance Network				
NET EXPENDITURE Head ... KShs.	48,000,000	94,000,000	205,000,000	232,000,000
1331101000 Construction of Centres of excellence and innovation on environment.				
1331101001 Centres for excellence and Innovation on environment - Headquarters				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	35,000,000	65,000,000
GROSS EXPENDITURE	-	8,500,000	35,000,000	65,000,000
NET EXPENDITURE Sub-Head KShs.	-	8,500,000	35,000,000	65,000,000
1331101000 Construction of Centres of excellence and innovation on environment				
NET EXPENDITURE Head ... KShs.	-	8,500,000	35,000,000	65,000,000
1331101300 National Solid Waste Management.				
1331101301 National Solid Waste Management				
2640500 Other Capital Grants and Transfers	40,000,000	20,000,000	50,000,000	60,000,000
GROSS EXPENDITURE	40,000,000	20,000,000	50,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	40,000,000	20,000,000	50,000,000	60,000,000
1331101300 National Solid Waste Management				
NET EXPENDITURE Head ... KShs.	40,000,000	20,000,000	50,000,000	60,000,000
1331101500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency.				
1331101501 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	10,000,000	-	-	-
1331101500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
1331101600 Community Livelihood Improvement Programme (CLIP).				

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1331101601 Community Livelihood Improvement Programme (CLIP)				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
2640500 Other Capital Grants and Transfers	-	10,000,000	22,000,000	28,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	22,000,000	28,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	22,000,000	28,000,000
1331101600 Community Livelihood Improvement Programme (CLIP)				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	22,000,000	28,000,000
1331101700 Plastic Waste Management and Pollution Control.				
1331101701 Plastic Waste Management and Pollution Control				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	15,000,000	50,000,000	60,000,000
GROSS EXPENDITURE	22,500,000	15,000,000	50,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	22,500,000	15,000,000	50,000,000	60,000,000
1331101700 Plastic Waste Management and Pollution Control				
NET EXPENDITURE Head ... KShs.	22,500,000	15,000,000	50,000,000	60,000,000
1331102000 Sound Chemicals and Waste Management Kenya.				
1331102001 Sound Chemicals and Waste Management Kenya				
2640500 Other Capital Grants and Transfers	12,000,000	12,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	12,000,000	12,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	12,000,000	12,000,000	20,000,000	20,000,000
1331102000 Sound Chemicals and Waste Management Kenya				
NET EXPENDITURE Head ... KShs.	12,000,000	12,000,000	20,000,000	20,000,000
1331102200 Implementation of National Climate Change Action Plan.				
1331102201 Implementation of National Climate Change Action Plan				
2640500 Other Capital Grants and Transfers	90,000,000	35,000,000	118,000,000	120,000,000
GROSS EXPENDITURE	90,000,000	35,000,000	118,000,000	120,000,000
NET EXPENDITURE Sub-Head KShs.	90,000,000	35,000,000	118,000,000	120,000,000
1331102200 Implementation of National Climate Change Action Plan				
NET EXPENDITURE Head ... KShs.	90,000,000	35,000,000	118,000,000	120,000,000
1331102400 Securing and Protection of Water Towers.				
1331102401 Securing and Protection of Water Towers				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
GROSS EXPENDITURE	20,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	20,000,000	-	-	-
1331102400 Securing and Protection of Water Towers				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
1331102600 Africa Environmental Health and Pollution Management Project.				

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1331102601 Africa Environmental Health and Pollution Management Project				
2640500 Other Capital Grants and Transfers	188,000,000	173,000,000	-	-
GROSS EXPENDITURE	188,000,000	173,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	188,000,000	173,000,000	-	-
1331102600 Africa Environmental Health and Pollution Management Project				
NET EXPENDITURE Head ... KShs.	188,000,000	173,000,000	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.				
1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD				
2640500 Other Capital Grants and Transfers	120,149,292	132,000,000	188,000,000	175,000,000
GROSS EXPENDITURE	120,149,292	132,000,000	188,000,000	175,000,000
NET EXPENDITURE Sub-Head KShs.	120,149,292	132,000,000	188,000,000	175,000,000
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD				
NET EXPENDITURE Head ... KShs.	120,149,292	132,000,000	188,000,000	175,000,000
1331102800 Strategic Sector Support Phase II.				
1331102801 Strategic Sector Support Phase II				
2640500 Other Capital Grants and Transfers	22,000,000	10,000,000	34,000,000	34,000,000
GROSS EXPENDITURE	22,000,000	10,000,000	34,000,000	34,000,000
NET EXPENDITURE Sub-Head KShs.	22,000,000	10,000,000	34,000,000	34,000,000
1331102800 Strategic Sector Support Phase II				
NET EXPENDITURE Head ... KShs.	22,000,000	10,000,000	34,000,000	34,000,000
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP).				
1331102901 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)				
2640500 Other Capital Grants and Transfers	10,000,000	10,000,000	29,000,000	30,000,000
GROSS EXPENDITURE	10,000,000	10,000,000	29,000,000	30,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	29,000,000	30,000,000
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	29,000,000	30,000,000
1331103300 Kenya Gold Mercury-Free ASGM Project.				
1331103301 Kenya Gold Mercury-Free ASGM Project				
2640500 Other Capital Grants and Transfers	150,000,000	150,000,000	-	-
GROSS EXPENDITURE	150,000,000	150,000,000	-	-
Appropriations in Aid	30,000,000	70,000,000	-	-
1320200 Grants from International Organizations	30,000,000	70,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	120,000,000	80,000,000	-	-
1331103300 Kenya Gold Mercury-Free ASGM Project				
NET EXPENDITURE Head ... KShs.	120,000,000	80,000,000	-	-
1331103500 Kenya ETF Reporting Programme to UNFCCC Project.				

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1331103501 Kenya ETF Reporting Programme to UNFCCC Project				
2640500 Other Capital Grants and Transfers	114,000,000	100,000,000	150,000,000	170,000,000
GROSS EXPENDITURE	114,000,000	100,000,000	150,000,000	170,000,000
NET EXPENDITURE Sub-Head KShs.	114,000,000	100,000,000	150,000,000	170,000,000
1331103500 Kenya ETF Reporting Programme to UNFCCC Project				
NET EXPENDITURE Head ... KShs.	114,000,000	100,000,000	150,000,000	170,000,000
1331103600 Global Development Review of NIPs.				
1331103601 Global Development Review of NIPs				
2640500 Other Capital Grants and Transfers	23,000,000	23,000,000	25,000,000	25,000,000
GROSS EXPENDITURE	23,000,000	23,000,000	25,000,000	25,000,000
NET EXPENDITURE Sub-Head KShs.	23,000,000	23,000,000	25,000,000	25,000,000
1331103600 Global Development Review of NIPs				
NET EXPENDITURE Head ... KShs.	23,000,000	23,000,000	25,000,000	25,000,000
1331103700 Forest Management for Improved Biodiversity Conservation & Climate.				
1331103701 Forest Management for Improved Biodiversity Conservation & Climate				
2630200 Capital Grants to Government Agencies and other Levels of Government	129,796,186	129,796,186	170,000,000	150,000,000
GROSS EXPENDITURE	129,796,186	129,796,186	170,000,000	150,000,000
NET EXPENDITURE Sub-Head KShs.	129,796,186	129,796,186	170,000,000	150,000,000
1331103700 Forest Management for Improved Biodiversity Conservation & Climate				
NET EXPENDITURE Head ... KShs.	129,796,186	129,796,186	170,000,000	150,000,000
1331104000 UNEP - Early action Support (EAS) Project.				
1331104001 UNEP - Early action Support (EAS) Project				
2640500 Other Capital Grants and Transfers	13,000,000	13,000,000	-	-
GROSS EXPENDITURE	13,000,000	13,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	13,000,000	13,000,000	-	-
1331104000 UNEP - Early action Support (EAS) Project				
NET EXPENDITURE Head ... KShs.	13,000,000	13,000,000	-	-
1331104100 Agroforestry and Commercial Forestry.				
1331104101 Restoration & Management of Ecosystems for Climate Change Resilience				
2640500 Other Capital Grants and Transfers	171,000,000	171,000,000	50,000,000	-
GROSS EXPENDITURE	171,000,000	171,000,000	50,000,000	-
NET EXPENDITURE Sub-Head KShs.	171,000,000	171,000,000	50,000,000	-
1331104100 Agroforestry and Commercial Forestry				
NET EXPENDITURE Head ... KShs.	171,000,000	171,000,000	50,000,000	-
1331104200 Increasing Global Implementation of GHS.				
1331104201 Increasing Global Implementation of GHS				
2640500 Other Capital Grants and Transfers	10,000,000	10,000,000	10,000,000	10,000,000

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	10,000,000	10,000,000	10,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1331104200 Increasing Global Implementation of GHS				
NET EXPENDITURE Head ... KShs.	10,000,000	10,000,000	10,000,000	10,000,000
1331104300 Lake Naivasha Basin Ecosystem Based Management.				
1331104301 Lake Naivasha Basin Ecosystem Based Management				
2640500 Other Capital Grants and Transfers	70,000,000	70,000,000	80,000,000	90,000,000
GROSS EXPENDITURE	70,000,000	70,000,000	80,000,000	90,000,000
NET EXPENDITURE Sub-Head KShs.	70,000,000	70,000,000	80,000,000	90,000,000
1331104300 Lake Naivasha Basin Ecosystem Based Management				
NET EXPENDITURE Head ... KShs.	70,000,000	70,000,000	80,000,000	90,000,000
1331104400 Enhancing Community Resilience & Water Security.				
1331104401 Upper Athi Catchment Area				
2640500 Other Capital Grants and Transfers	300,000,000	300,000,000	499,000,000	409,000,000
GROSS EXPENDITURE	300,000,000	300,000,000	499,000,000	409,000,000
NET EXPENDITURE Sub-Head KShs.	300,000,000	300,000,000	499,000,000	409,000,000
1331104400 Enhancing Community Resilience & Water Security				
NET EXPENDITURE Head ... KShs.	300,000,000	300,000,000	499,000,000	409,000,000
1331104500 Restoration of Wetlands and Degraded Ecosystems.				
1331104501 Restoration of Wetlands and Degraded Ecosystems				
2640500 Other Capital Grants and Transfers	-	74,906,253	238,000,000	339,000,000
GROSS EXPENDITURE	-	74,906,253	238,000,000	339,000,000
NET EXPENDITURE Sub-Head KShs.	-	74,906,253	238,000,000	339,000,000
1331104502 Aite Spring Wetland Restoration				
2640500 Other Capital Grants and Transfers	-	34,000,000	-	-
GROSS EXPENDITURE	-	34,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	34,000,000	-	-
1331104503 Endau Dam Wetland Restoration				
2640500 Other Capital Grants and Transfers	-	33,000,000	-	-
GROSS EXPENDITURE	-	33,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,000,000	-	-
1331104504 Kwetinga Dam Wetland Restoration				
2640500 Other Capital Grants and Transfers	-	33,000,000	-	-
GROSS EXPENDITURE	-	33,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,000,000	-	-
1331104505 Mosonik Swamp Wetland Restoration				
2640500 Other Capital Grants and Transfers	-	33,000,000	-	-
GROSS EXPENDITURE	-	33,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,000,000	-	-

VOTE D1331 State Department for Environment & Climate Change

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1331 State Department for Environment & Climate Change

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1331104506 Muthetheni Dam Wetland Restoration				
2640500 Other Capital Grants and Transfers	-	34,000,000	-	-
GROSS EXPENDITURE	-	34,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	34,000,000	-	-
1331104507 Ruiru Cianda Dam Wetland Restoration				
2640500 Other Capital Grants and Transfers	-	33,000,000	-	-
GROSS EXPENDITURE	-	33,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	33,000,000	-	-
1331104500 Restoration of Wetlands and Degraded Ecosystems				
NET EXPENDITURE Head ... KShs.	-	274,906,253	238,000,000	339,000,000
1331104700 Environment Complaints Management System.				
1331104701 Environment Complaints Management System				
2640500 Other Capital Grants and Transfers	-	10,000,000	20,000,000	20,000,000
GROSS EXPENDITURE	-	10,000,000	20,000,000	20,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	20,000,000	20,000,000
1331104700 Environment Complaints Management System				
NET EXPENDITURE Head ... KShs.	-	10,000,000	20,000,000	20,000,000
TOTAL NET EXPENDITURE FOR VOTE D1331 State Department for Environment & Climate Change KShs.	1,673,945,478	1,864,702,439	2,549,000,000	2,686,000,000

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331100200 Phasing out Ozone Depleting Substances Project Operationalized.						
1331100201 Headquarters						
2640500 Other Capital Grants and Transfers	20,000,000	20,000,000	-	20,000,000	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	20,000,000	-	-
NET EXPENDITURE	20,000,000	20,000,000		20,000,000	-	-
1331100200 Phasing out Ozone Depleting Substances Project Operationalized						
NET EXPENDITURE	20,000,000	20,000,000		20,000,000	-	-
1331100400 Green Innovation Award Project-NetFund.						
1331100401 Green Innovation Award - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,500,000	8,500,000	-	-	-	-
GROSS EXPENDITURE	8,500,000	8,500,000	-	-	-	-
NET EXPENDITURE	8,500,000	8,500,000		-	-	-
1331100400 Green Innovation Award Project-NetFund						
NET EXPENDITURE	8,500,000	8,500,000		-	-	-
1331100500 Purchase of digital instrument.						
1331100501 Purchase of digital instrument - Headquarters						

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	15,000,000	30,000,000	-	-	-	-
GROSS EXPENDITURE	15,000,000	30,000,000	-	-	-	-
NET EXPENDITURE	15,000,000	30,000,000		-	-	-
1331100500 Purchase of digital instrument						
NET EXPENDITURE	15,000,000	30,000,000		-	-	-
1331100600 High Performance Computing Platform.						
1331100601 High Performance Computing Platform - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	20,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1331100600 High Performance Computing Platform						
NET EXPENDITURE	20,000,000	20,000,000		-	-	-
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-PhaseIII.						
1331100701 Acquisition & Installation of CAT 3 AWOS - Phase III - Headquarters						
3110500 Construction and Civil Works	20,000,000	20,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	47,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	67,000,000	70,000,000	-	-	-	-
NET EXPENDITURE	67,000,000	70,000,000		-	-	-

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS-Phase III						
NET EXPENDITURE	67,000,000	70,000,000		-	-	-
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.						
1331100801 Acquisition of CAT 3 AWS - Phase IV - Headquarters						
3111100 Purchase of Specialised Plant, Equipment and Machinery	-	15,000,000	-	-	-	-
GROSS EXPENDITURE	-	15,000,000	-	-	-	-
NET EXPENDITURE	-	15,000,000		-	-	-
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV						
NET EXPENDITURE	-	15,000,000		-	-	-
1331100900 Weather Radar Surveillance Network.						
1331100901 Weather Radar Surveillance Network - Headquarters						
2220200 Routine Maintenance - Other Assets	35,000,000	44,000,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	13,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	48,000,000	94,000,000	-	-	-	-
NET EXPENDITURE	48,000,000	94,000,000		-	-	-
1331100900 Weather Radar Surveillance Network						
NET EXPENDITURE	48,000,000	94,000,000		-	-	-
1331101000 Construction of Centres of excellence and innovation on environment.						

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331101001 Centres for excellence and Innovation on environment - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,500,000	-	-	-	-
GROSS EXPENDITURE	-	8,500,000	-	-	-	-
NET EXPENDITURE	-	8,500,000		-	-	-
1331101000 Construction of Centres of excellence and innovation on environment						
NET EXPENDITURE	-	8,500,000		-	-	-
1331101300 National Solid Waste Management.						
1331101301 National Solid Waste Management						
2640500 Other Capital Grants and Transfers	40,000,000	20,000,000	-	-	-	-
GROSS EXPENDITURE	40,000,000	20,000,000	-	-	-	-
NET EXPENDITURE	40,000,000	20,000,000		-	-	-
1331101300 National Solid Waste Management						
NET EXPENDITURE	40,000,000	20,000,000		-	-	-
1331101500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency.						
1331101501 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-	-	-

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	10,000,000	-		-	-	-
1331101500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency						
NET EXPENDITURE	10,000,000	-		-	-	-
1331101600 Community Livelihood Improvement Programme (CLIP).						
1331101601 Community Livelihood Improvement Programme (CLIP)						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
2640500 Other Capital Grants and Transfers	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1331101600 Community Livelihood Improvement Programme (CLIP)						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1331101700 Plastic Waste Management and Pollution Control.						
1331101701 Plastic Waste Management and Pollution Control						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,500,000	15,000,000	-	-	-	-
GROSS EXPENDITURE	22,500,000	15,000,000	-	-	-	-
NET EXPENDITURE	22,500,000	15,000,000		-	-	-
1331101700 Plastic Waste Management and Pollution Control						
NET EXPENDITURE	22,500,000	15,000,000		-	-	-

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331102000 Sound Chemicals and Waste Management Kenya.						
1331102001 Sound Chemicals and Waste Management Kenya						
2640500 Other Capital Grants and Transfers	12,000,000	12,000,000	-	12,000,000	-	-
GROSS EXPENDITURE	12,000,000	12,000,000	-	12,000,000	-	-
NET EXPENDITURE	12,000,000	12,000,000		12,000,000	-	-
1331102000 Sound Chemicals and Waste Management Kenya						
NET EXPENDITURE	12,000,000	12,000,000		12,000,000	-	-
1331102200 Implementation of National Climate Change Action Plan.						
1331102201 Implementation of National Climate Change Action Plan						
2640500 Other Capital Grants and Transfers	90,000,000	35,000,000	-	-	-	-
GROSS EXPENDITURE	90,000,000	35,000,000	-	-	-	-
NET EXPENDITURE	90,000,000	35,000,000		-	-	-
1331102200 Implementation of National Climate Change Action Plan						
NET EXPENDITURE	90,000,000	35,000,000		-	-	-
1331102400 Securing and Protection of Water Towers.						
1331102401 Securing and Protection of Water Towers						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	20,000,000	-	-	-	-	-
NET EXPENDITURE	20,000,000	-		-	-	-
1331102400 Securing and Protection of Water Towers						
NET EXPENDITURE	20,000,000	-		-	-	-
1331102600 Africa Environmental Health and Pollution Management Project.						
1331102601 Africa Environmental Health and Pollution Management Project						
2640500 Other Capital Grants and Transfers	188,000,000	173,000,000	-	173,000,000	-	-
GROSS EXPENDITURE	188,000,000	173,000,000	-	173,000,000	-	-
NET EXPENDITURE	188,000,000	173,000,000		173,000,000	-	-
1331102600 Africa Environmental Health and Pollution Management Project						
NET EXPENDITURE	188,000,000	173,000,000		173,000,000	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.						
1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD						
2640500 Other Capital Grants and Transfers	120,149,292	132,000,000	-	132,000,000	-	-
GROSS EXPENDITURE	120,149,292	132,000,000	-	132,000,000	-	-
NET EXPENDITURE	120,149,292	132,000,000		132,000,000	-	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD						
NET EXPENDITURE	120,149,292	132,000,000		132,000,000	-	-

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331102800 Strategic Sector Support Phase II.						
1331102801 Strategic Sector Support Phase II						
2640500 Other Capital Grants and Transfers	22,000,000	10,000,000	-	10,000,000	-	-
GROSS EXPENDITURE	22,000,000	10,000,000	-	10,000,000	-	-
NET EXPENDITURE	22,000,000	10,000,000		10,000,000	-	-
1331102800 Strategic Sector Support Phase II						
NET EXPENDITURE	22,000,000	10,000,000		10,000,000	-	-
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP).						
1331102901 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)						
2640500 Other Capital Grants and Transfers	10,000,000	10,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)						
NET EXPENDITURE	10,000,000	10,000,000		-	-	-
1331103300 Kenya Gold Mercury-Free ASGM Project.						
1331103301 Kenya Gold Mercury-Free ASGM Project						
2640500 Other Capital Grants and Transfers	150,000,000	150,000,000	70,000,000	80,000,000	-	-

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	150,000,000	150,000,000	70,000,000	80,000,000	-	-
Appropriations in Aid	30,000,000	70,000,000		-		-
1320200 Grants from International Organizations	30,000,000	70,000,000		-		-
NET EXPENDITURE	120,000,000	80,000,000		80,000,000	-	-
1331103300 Kenya Gold Mercury-Free ASGM Project						
NET EXPENDITURE	120,000,000	80,000,000		80,000,000	-	-
1331103500 Kenya ETF Reporting Programme to UNFCCC Project.						
1331103501 Kenya ETF Reporting Programme to UNFCCC Project						
2640500 Other Capital Grants and Transfers	114,000,000	100,000,000	-	100,000,000	-	-
GROSS EXPENDITURE	114,000,000	100,000,000	-	100,000,000	-	-
NET EXPENDITURE	114,000,000	100,000,000		100,000,000	-	-
1331103500 Kenya ETF Reporting Programme to UNFCCC Project						
NET EXPENDITURE	114,000,000	100,000,000		100,000,000	-	-
1331103600 Global Development Review of NIPs.						
1331103601 Global Development Review of NIPs						
2640500 Other Capital Grants and Transfers	23,000,000	23,000,000	-	23,000,000	-	-
GROSS EXPENDITURE	23,000,000	23,000,000	-	23,000,000	-	-
NET EXPENDITURE	23,000,000	23,000,000		23,000,000	-	-

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331103600 Global Development Review of NIPs						
NET EXPENDITURE	23,000,000	23,000,000		23,000,000	-	-
1331103700 Forest Management for Improved Biodiversity Conservation & Climate.						
1331103701 Forest Management for Improved Biodiversity Conservation & Climate						
2630200 Capital Grants to Government Agencies and other Levels of Government	129,796,186	129,796,186	-	129,796,186	-	-
GROSS EXPENDITURE	129,796,186	129,796,186	-	129,796,186	-	-
NET EXPENDITURE	129,796,186	129,796,186		129,796,186	-	-
1331103700 Forest Management for Improved Biodiversity Conservation & Climate						
NET EXPENDITURE	129,796,186	129,796,186		129,796,186	-	-
1331104000 UNEP - Early action Support (EAS) Project.						
1331104001 UNEP - Early action Support (EAS) Project						
2640500 Other Capital Grants and Transfers	13,000,000	13,000,000	-	13,000,000	-	-
GROSS EXPENDITURE	13,000,000	13,000,000	-	13,000,000	-	-
NET EXPENDITURE	13,000,000	13,000,000		13,000,000	-	-
1331104000 UNEP - Early action Support (EAS) Project						
NET EXPENDITURE	13,000,000	13,000,000		13,000,000	-	-
1331104100 Agroforestry and Commercial Forestry.						

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331104101 Restoration & Management of Ecosystems for Climate Change Resilience						
2640500 Other Capital Grants and Transfers	171,000,000	171,000,000	-	171,000,000	-	-
GROSS EXPENDITURE	171,000,000	171,000,000	-	171,000,000	-	-
NET EXPENDITURE	171,000,000	171,000,000		171,000,000	-	-
1331104100 Agroforestry and Commercial Forestry						
NET EXPENDITURE	171,000,000	171,000,000		171,000,000	-	-
1331104200 Increasing Global Implementation of GHS.						
1331104201 Increasing Global Implementation of GHS						
2640500 Other Capital Grants and Transfers	10,000,000	10,000,000	-	10,000,000	-	-
GROSS EXPENDITURE	10,000,000	10,000,000	-	10,000,000	-	-
NET EXPENDITURE	10,000,000	10,000,000		10,000,000	-	-
1331104200 Increasing Global Implementation of GHS						
NET EXPENDITURE	10,000,000	10,000,000		10,000,000	-	-
1331104300 Lake Naivasha Basin Ecosystem Based Management.						
1331104301 Lake Naivasha Basin Ecosystem Based Management						
2640500 Other Capital Grants and Transfers	70,000,000	70,000,000	-	70,000,000	-	-
GROSS EXPENDITURE	70,000,000	70,000,000	-	70,000,000	-	-
NET EXPENDITURE	70,000,000	70,000,000		70,000,000	-	-

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331104300 Lake Naivasha Basin Ecosystem Based Management						
NET EXPENDITURE	70,000,000	70,000,000		70,000,000	-	-
1331104400 Enhancing Community Resilience & Water Security.						
1331104401 Upper Athi Catchment Area						
2640500 Other Capital Grants and Transfers	300,000,000	300,000,000	-	300,000,000	-	-
GROSS EXPENDITURE	300,000,000	300,000,000	-	300,000,000	-	-
NET EXPENDITURE	300,000,000	300,000,000		300,000,000	-	-
1331104400 Enhancing Community Resilience & Water Security						
NET EXPENDITURE	300,000,000	300,000,000		300,000,000	-	-
1331104500 Restoration of Wetlands and Degraded Ecosystems.						
1331104501 Restoration of Wetlands and Degraded Ecosystems						
2640500 Other Capital Grants and Transfers	-	74,906,253	-	-	-	-
GROSS EXPENDITURE	-	74,906,253	-	-	-	-
NET EXPENDITURE	-	74,906,253		-	-	-
1331104502 Aite Spring Wetland Restoration						
2640500 Other Capital Grants and Transfers	-	34,000,000	-	-	-	-
GROSS EXPENDITURE	-	34,000,000	-	-	-	-
NET EXPENDITURE	-	34,000,000		-	-	-

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331104503 Endau Dam Wetland Restoration						
2640500 Other Capital Grants and Transfers	-	33,000,000	-	-	-	-
GROSS EXPENDITURE	-	33,000,000	-	-	-	-
NET EXPENDITURE	-	33,000,000		-	-	-
1331104504 Kwetinga Dam Wetland Restoration						
2640500 Other Capital Grants and Transfers	-	33,000,000	-	-	-	-
GROSS EXPENDITURE	-	33,000,000	-	-	-	-
NET EXPENDITURE	-	33,000,000		-	-	-
1331104505 Mosonik Swamp Wetland Restoration						
2640500 Other Capital Grants and Transfers	-	33,000,000	-	-	-	-
GROSS EXPENDITURE	-	33,000,000	-	-	-	-
NET EXPENDITURE	-	33,000,000		-	-	-
1331104506 Muthetheni Dam Wetland Restoration						
2640500 Other Capital Grants and Transfers	-	34,000,000	-	-	-	-
GROSS EXPENDITURE	-	34,000,000	-	-	-	-
NET EXPENDITURE	-	34,000,000		-	-	-
1331104507 Ruiru Cianda Dam Wetland Restoration						
2640500 Other Capital Grants and Transfers	-	33,000,000	-	-	-	-
GROSS EXPENDITURE	-	33,000,000	-	-	-	-
NET EXPENDITURE	-	33,000,000		-	-	-

VOTE 1331 State Department for Environment & Climate Change
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1331104500 Restoration of Wetlands and Degraded Ecosystems						
NET EXPENDITURE	-	274,906,253		-	-	-
1331104700 Environment Complaints Management System.						
1331104701 Environment Complaints Management System						
2640500 Other Capital Grants and Transfers	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1331104700 Environment Complaints Management System						
NET EXPENDITURE	-	10,000,000		-	-	-
TOTAL FOR VOTE D1331 State Department for Environment & Climate Change	1,673,945,478	1,864,702,439	70,000,000	1,243,796,186	-	-

VOTE D1332 State Department for Forestry

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Capital Expenditure

(KShs 2,336,041,057)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project	-	50,000,000	-	50,000,000	47,000,000	60,000,000
1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE)	-	-	-	-	32,000,000	60,000,000
1332100500 Construction of Farmers Resource Centre- Migori	-	5,000,000	-	5,000,000	8,000,000	10,000,000
1332100600 Construction of Farmers Resource Centre- Taita Taveta	-	5,000,000	-	5,000,000	8,000,000	8,000,000
1332100700 Installation of water hydrants in Muguga and Kitui Centres	-	2,000,000	-	2,000,000	3,000,000	3,000,000
1332100800 Development of TIVA forest as a centre of excellence for dryland	-	10,000,000	-	10,000,000	16,000,000	21,000,000
1332100900 Development of forest research technologies	-	-	-	-	80,000,000	100,000,000
1332101000 Natural Forestry Programme	-	-	-	-	104,000,000	127,000,000
1332101100 Forest Plantations	-	65,000,000	-	65,000,000	202,000,000	253,000,000
1332101200 Farm and Dryland Forest Development	-	30,000,000	-	30,000,000	126,000,000	106,000,000
1332101300 Forest rangers Camps Rehabilitation	-	61,000,000	-	61,000,000	110,000,000	126,000,000

VOTE D1332 State Department for Forestry

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Forestry for Capital Expenditure

(KShs 2,336,041,057)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1332101400 Forest roads	-	200,000,000	-	200,000,000	100,000,000	206,000,000
1332101600 Forest Fire Protection Management Project	-	-	-	-	70,000,000	124,000,000
1332101700 Construction of Tree Seed Processing Units	-	-	-	-	240,000,000	266,000,000
1332101800 Green Zones Development Support Project Phase II	1,000,000,000	1,276,000,000	476,000,000	800,000,000	5,012,500,000	4,461,500,000
1332101900 Tree Growing Campaign and Rangeland Restoration	500,000,000	1,083,041,057	-	1,083,041,057	8,651,500,000	8,741,500,000
1332102000 Construction of Glass Houses - Regional	-	-	-	-	8,000,000	10,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management	-	800,000,000	800,000,000	-	4,601,000,000	4,000,000,000
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys	-	-	-	-	77,000,000	98,000,000
1332102700 International Union of Forest Research Organization	-	-	-	-	50,000,000	100,000,000
1332103200 Completion of Ugenya Forestry College Workshops	-	25,000,000	-	25,000,000	-	-
TOTAL FOR VOTE D1332 State Department for Forestry	1,500,000,000	3,612,041,057	1,276,000,000	2,336,041,057	19,546,000,000	18,881,000,000

VOTE D1332 State Department for Forestry

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.				
1332100101 Suswa Lake Magadi - Migori Environment Restoration Project				
2640500 Other Capital Grants and Transfers	-	50,000,000	47,000,000	60,000,000
GROSS EXPENDITURE	-	50,000,000	47,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	50,000,000	47,000,000	60,000,000
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project				
NET EXPENDITURE Head ... KShs.	-	50,000,000	47,000,000	60,000,000
1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE).				
1332100401 Forest Irrigation Climate and Green Energy PROJECT (FICaGE) - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	32,000,000	60,000,000
GROSS EXPENDITURE	-	-	32,000,000	60,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	32,000,000	60,000,000
1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE)				
NET EXPENDITURE Head ... KShs.	-	-	32,000,000	60,000,000
1332100500 Construction of Farmers Resource Centre- Migori.				
1332100501 Construction of Farmers Resource Centre- Migori - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	8,000,000	10,000,000
GROSS EXPENDITURE	-	5,000,000	8,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	8,000,000	10,000,000
1332100500 Construction of Farmers Resource Centre- Migori				
NET EXPENDITURE Head ... KShs.	-	5,000,000	8,000,000	10,000,000
1332100600 Construction of Farmers Resource Centre- Taita Taveta.				
1332100601 Construction of Farmers Resource Centre- Taita Taveta - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	8,000,000	8,000,000
GROSS EXPENDITURE	-	5,000,000	8,000,000	8,000,000
NET EXPENDITURE Sub-Head KShs.	-	5,000,000	8,000,000	8,000,000
1332100600 Construction of Farmers Resource Centre- Taita Taveta				
NET EXPENDITURE Head ... KShs.	-	5,000,000	8,000,000	8,000,000
1332100700 Installation of water hydrants in Muguga and Kitui Centres.				
1332100701 Installation of water hydrants in Muguga and Kitui Centres - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	3,000,000	3,000,000
GROSS EXPENDITURE	-	2,000,000	3,000,000	3,000,000
NET EXPENDITURE Sub-Head KShs.	-	2,000,000	3,000,000	3,000,000
1332100700 Installation of water hydrants in Muguga and Kitui Centres				
NET EXPENDITURE Head ... KShs.	-	2,000,000	3,000,000	3,000,000
1332100800 Development of TIVA forest as a centre of excellence for dryland.				

VOTE D1332 State Department for Forestry

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1332100801 Development of TIVA forest as a centre of excellence for dryland - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	16,000,000	21,000,000
GROSS EXPENDITURE	-	10,000,000	16,000,000	21,000,000
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	16,000,000	21,000,000
1332100800 Development of TIVA forest as a centre of excellence for dryland				
NET EXPENDITURE Head ... KShs.	-	10,000,000	16,000,000	21,000,000
1332100900 Development of forest research technologies.				
1332100901 Development of forest research technologies				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	80,000,000	100,000,000
GROSS EXPENDITURE	-	-	80,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	80,000,000	100,000,000
1332100900 Development of forest research technologies				
NET EXPENDITURE Head ... KShs.	-	-	80,000,000	100,000,000
1332101000 Natural Forestry Programme.				
1332101001 Natural Forestry Programme - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	104,000,000	127,000,000
GROSS EXPENDITURE	-	-	104,000,000	127,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	104,000,000	127,000,000
1332101000 Natural Forestry Programme				
NET EXPENDITURE Head ... KShs.	-	-	104,000,000	127,000,000
1332101100 Forest Plantations.				
1332101101 Forest Plantations				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	202,000,000	253,000,000
GROSS EXPENDITURE	-	65,000,000	202,000,000	253,000,000
NET EXPENDITURE Sub-Head KShs.	-	65,000,000	202,000,000	253,000,000
1332101100 Forest Plantations				
NET EXPENDITURE Head ... KShs.	-	65,000,000	202,000,000	253,000,000
1332101200 Farm and Dryland Forest Development.				
1332101201 Farm and Dryland Forest Development - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	126,000,000	106,000,000
GROSS EXPENDITURE	-	30,000,000	126,000,000	106,000,000
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	126,000,000	106,000,000
1332101200 Farm and Dryland Forest Development				
NET EXPENDITURE Head ... KShs.	-	30,000,000	126,000,000	106,000,000
1332101300 Forest rangers Camps Rehabilitation.				
1332101301 Forest rangers Camps Rehabilitation - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,000,000	110,000,000	126,000,000

VOTE D1332 State Department for Forestry

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	61,000,000	110,000,000	126,000,000
NET EXPENDITURE Sub-Head KShs.	-	61,000,000	110,000,000	126,000,000
1332101300 Forest rangers Camps Rehabilitation				
NET EXPENDITURE Head ... KShs.	-	61,000,000	110,000,000	126,000,000
1332101400 Forest roads.				
1332101401 Forest roads - HQ				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	100,000,000	206,000,000
GROSS EXPENDITURE	-	-	100,000,000	206,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	100,000,000	206,000,000
1332101402 Arabuko Sokoke Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101403 Bangal Forest Road Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101404 Chepsir Forest Road Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101405 Gogoni Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101406 Iveti Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101407 Kalimani Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101408 Kibwezi Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101409 Kilala Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-

VOTE D1332 State Department for Forestry

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1332101410 Kipkurere Forest Road Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101411 Kitundu Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101412 Kivumoni Gate Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101413 Loima Forest Road Grading (Loima Hill Gazetted Forest)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101414 Masii - Uuni Forest Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101415 Mchelelo Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101416 Moruso - Mukutani Road Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101417 Rurenge Forest Road Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101418 Sake Via Dobu Road Grading (Dandu Hill Gazetted Forest)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101419 Taranganya-Kugitimo-Getambwega Rd Grading (Getambwega Hill Gazetted)				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101420 Tritagoi Forest Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

VOTE D1332 State Department for Forestry

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101421 Vyulya Uuni Forest Grading				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
GROSS EXPENDITURE	-	10,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	10,000,000	-	-
1332101400 Forest roads				
NET EXPENDITURE Head ... KShs.	-	200,000,000	100,000,000	206,000,000
1332101600 Forest Fire Protection Management Project.				
1332101601 Forest Fire Protection Management Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	70,000,000	124,000,000
GROSS EXPENDITURE	-	-	70,000,000	124,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	70,000,000	124,000,000
1332101600 Forest Fire Protection Management Project				
NET EXPENDITURE Head ... KShs.	-	-	70,000,000	124,000,000
1332101700 Construction of Tree Seed Processing Units.				
1332101701 Construction of Tree Seed Processing Units				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	240,000,000	266,000,000
GROSS EXPENDITURE	-	-	240,000,000	266,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	240,000,000	266,000,000
1332101700 Construction of Tree Seed Processing Units				
NET EXPENDITURE Head ... KShs.	-	-	240,000,000	266,000,000
1332101800 Green Zones Development Support Project Phase II.				
1332101801 Green Zones Development Support Project Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,476,000,000	1,276,000,000	5,012,500,000	4,461,500,000
GROSS EXPENDITURE	1,476,000,000	1,276,000,000	5,012,500,000	4,461,500,000
Appropriations in Aid	476,000,000	476,000,000	4,601,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	476,000,000	476,000,000	4,601,000,000	4,000,000,000
NET EXPENDITURE Sub-Head KShs.	1,000,000,000	800,000,000	411,500,000	461,500,000
1332101800 Green Zones Development Support Project Phase II				
NET EXPENDITURE Head ... KShs.	1,000,000,000	800,000,000	411,500,000	461,500,000
1332101900 Tree Growing Campaign and Rangeland Restoration.				
1332101901 National Tree Growing Campaign and Rangeland Restoration Project				
2210500 Printing , Advertising and Information Supplies and Services	-	-	100,000,000	100,000,000
2211300 Other Operating Expenses	-	155,000,000	375,000,000	375,000,000
2640500 Other Capital Grants and Transfers	500,000,000	235,000,000	345,000,000	445,000,000
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	150,000,000	744,500,000	734,500,000
GROSS EXPENDITURE	500,000,000	540,000,000	1,564,500,000	1,654,500,000

VOTE D1332 State Department for Forestry

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head KShs.	500,000,000	540,000,000	1,564,500,000	1,654,500,000
1332101902 National Tree Growing Campaign & Rangeland Restoration - KFS				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	373,041,057	5,624,000,000	5,624,000,000
GROSS EXPENDITURE	-	373,041,057	5,624,000,000	5,624,000,000
NET EXPENDITURE Sub-Head KShs.	-	373,041,057	5,624,000,000	5,624,000,000
1332101903 National Tree Growing Campaign & Rangeland Restoration - KEFRI				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	1,333,000,000	1,333,000,000
GROSS EXPENDITURE	-	100,000,000	1,333,000,000	1,333,000,000
NET EXPENDITURE Sub-Head KShs.	-	100,000,000	1,333,000,000	1,333,000,000
1332101907 Tree Growing in ASAL Areas				
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	70,000,000	130,000,000	130,000,000
GROSS EXPENDITURE	-	70,000,000	130,000,000	130,000,000
NET EXPENDITURE Sub-Head KShs.	-	70,000,000	130,000,000	130,000,000
1332101900 Tree Growing Campaign and Rangeland Restoration				
NET EXPENDITURE Head ... KShs.	500,000,000	1,083,041,057	8,651,500,000	8,741,500,000
1332102000 Construction of Glass Houses - Regional.				
1332102001 Construction of Glass Houses - Regional				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	8,000,000	10,000,000
GROSS EXPENDITURE	-	-	8,000,000	10,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	8,000,000	10,000,000
1332102000 Construction of Glass Houses - Regional				
NET EXPENDITURE Head ... KShs.	-	-	8,000,000	10,000,000
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.				
1332102201 Capacity Development for Modern Technology in Forest Fire Management				
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	800,000,000	4,601,000,000	4,000,000,000
GROSS EXPENDITURE	800,000,000	800,000,000	4,601,000,000	4,000,000,000
Appropriations in Aid	800,000,000	800,000,000	4,601,000,000	4,000,000,000
5120200 Foreign Borrowing - Direct Payments	800,000,000	800,000,000	4,601,000,000	4,000,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management				
NET EXPENDITURE Head ... KShs.	-	-	-	-
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys.				
1332102401 Construction of Boreholes, Nursery, Water Supply & Desalination Sys				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	77,000,000	98,000,000
GROSS EXPENDITURE	-	-	77,000,000	98,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	77,000,000	98,000,000
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys				
NET EXPENDITURE Head ... KShs.	-	-	77,000,000	98,000,000
1332102700 International Union of Forest Research Organization.				

VOTE D1332 State Department for Forestry

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D1332 State Department for Forestry

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
1332102701 International Union of Forest Research Organization				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	100,000,000
GROSS EXPENDITURE	-	-	50,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	-	50,000,000	100,000,000
1332102700 International Union of Forest Research Organization				
NET EXPENDITURE Head ... KShs.	-	-	50,000,000	100,000,000
1332103200 Completion of Ugenya Forestry College Workshops.				
1332103201 Completion of Ugenya Forestry College Workshops				
2640500 Other Capital Grants and Transfers	-	25,000,000	-	-
GROSS EXPENDITURE	-	25,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	25,000,000	-	-
1332103200 Completion of Ugenya Forestry College Workshops				
NET EXPENDITURE Head ... KShs.	-	25,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D1332 State Department for Forestry KShs.	1,500,000,000	2,336,041,057	10,344,000,000	10,881,000,000

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.						
1332100101 Suswa Lake Magadi - Migori Environment Restoration Project						
2640500 Other Capital Grants and Transfers	-	50,000,000	-	-	-	-
GROSS EXPENDITURE	-	50,000,000	-	-	-	-
NET EXPENDITURE	-	50,000,000		-	-	-
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project						
NET EXPENDITURE	-	50,000,000		-	-	-
1332100500 Construction of Farmers Resource Centre- Migori.						
1332100501 Construction of Farmers Resource Centre- Migori - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1332100500 Construction of Farmers Resource Centre- Migori						
NET EXPENDITURE	-	5,000,000		-	-	-
1332100600 Construction of Farmers Resource Centre- Taita Taveta.						
1332100601 Construction of Farmers Resource Centre- Taita Taveta - HQ						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1332100600 Construction of Farmers Resource Centre- Taita Taveta						
NET EXPENDITURE	-	5,000,000		-	-	-
1332100700 Installation of water hydrants in Muguga and Kitui Centres.						
1332100701 Installation of water hydrants in Muguga and Kitui Centres - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
GROSS EXPENDITURE	-	2,000,000	-	-	-	-
NET EXPENDITURE	-	2,000,000		-	-	-
1332100700 Installation of water hydrants in Muguga and Kitui Centres						
NET EXPENDITURE	-	2,000,000		-	-	-
1332100800 Development of TIVA forest as a centre of excellence for dryland.						
1332100801 Development of TIVA forest as a centre of excellence for dryland - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332100800 Development of TIVA forest as a centre of excellence for dryland						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	-	10,000,000		-	-	-
1332101100 Forest Plantations.						
1332101101 Forest Plantations						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	65,000,000	-	-	-	-
GROSS EXPENDITURE	-	65,000,000	-	-	-	-
NET EXPENDITURE	-	65,000,000		-	-	-
1332101100 Forest Plantations						
NET EXPENDITURE	-	65,000,000		-	-	-
1332101200 Farm and Dryland Forest Development.						
1332101201 Farm and Dryland Forest Development - HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
1332101200 Farm and Dryland Forest Development						
NET EXPENDITURE	-	30,000,000		-	-	-
1332101300 Forest rangers Camps Rehabilitation.						
1332101301 Forest rangers Camps Rehabilitation - HQ						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	61,000,000	-	-	-	-
GROSS EXPENDITURE	-	61,000,000	-	-	-	-
NET EXPENDITURE	-	61,000,000		-	-	-
1332101300 Forest rangers Camps Rehabilitation						
NET EXPENDITURE	-	61,000,000		-	-	-
1332101400 Forest roads.						
1332101402 Arabuko Sokoke Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101403 Bangal Forest Road Grading						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101404 Chepsir Forest Road Grading						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101405 Gogoni Forest Road						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101406 Iveti Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101407 Kalimani Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101408 Kibwezi Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101409 Kilala Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101410 Kipkurere Forest Road Grading						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101411 Kitondu Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101412 Kivumoni Gate Forest Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101413 Loima Forest Road Grading (Loima Hill Gazetted Forest)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101414 Masii - Uuni Forest Grading						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101415 Mchelelo Forest Road						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101416 Moruso - Mukutani Road Grading						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101417 Rurenge Forest Road Grading						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101418 Sake Via Dobu Road Grading (Dandu Hill Gazetted Forest)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101419 Taranganya-Kugitimo-Getambwega Rd Grading (Getambwega Hill Gazetted)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101420 Tritagoi Forest Road						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101421 Vyulya Uuni Forest Grading						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
GROSS EXPENDITURE	-	10,000,000	-	-	-	-
NET EXPENDITURE	-	10,000,000		-	-	-
1332101400 Forest roads						
NET EXPENDITURE	-	200,000,000		-	-	-
1332101800 Green Zones Development Support Project Phase II.						
1332101801 Green Zones Development Support Project Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,476,000,000	1,276,000,000	-	-	476,000,000	800,000,000
GROSS EXPENDITURE	1,476,000,000	1,276,000,000	-	-	476,000,000	800,000,000
Appropriations in Aid	476,000,000	476,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	476,000,000	476,000,000		-		-
NET EXPENDITURE	1,000,000,000	800,000,000		-	-	800,000,000
1332101800 Green Zones Development Support Project Phase II						
NET EXPENDITURE	1,000,000,000	800,000,000		-	-	800,000,000
1332101900 Tree Growing Campaign and Rangeland Restoration.						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1332101901 National Tree Growing Campaign and Rangeland Restoration Project						
2211300 Other Operating Expenses	-	155,000,000	-	-	-	-
2640500 Other Capital Grants and Transfers	500,000,000	235,000,000	-	-	-	-
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	150,000,000	-	-	-	-
GROSS EXPENDITURE	500,000,000	540,000,000	-	-	-	-
NET EXPENDITURE	500,000,000	540,000,000		-	-	-
1332101902 National Tree Growing Campaign & Rangeland Restoration - KFS						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	373,041,057	-	-	-	-
GROSS EXPENDITURE	-	373,041,057	-	-	-	-
NET EXPENDITURE	-	373,041,057		-	-	-
1332101903 National Tree Growing Campaign & Rangeland Restoration - KEFRI						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
GROSS EXPENDITURE	-	100,000,000	-	-	-	-
NET EXPENDITURE	-	100,000,000		-	-	-
1332101907 Tree Growing in ASAL Areas						
3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	70,000,000	-	-	-	-
GROSS EXPENDITURE	-	70,000,000	-	-	-	-
NET EXPENDITURE	-	70,000,000		-	-	-
1332101900 Tree Growing Campaign and Rangeland Restoration						

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	500,000,000	1,083,041,057		-	-	-
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.						
1332102201 Capacity Development for Modern Technology in Forest Fire Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000,000	800,000,000	-	-	800,000,000	-
GROSS EXPENDITURE	800,000,000	800,000,000	-	-	800,000,000	-
Appropriations in Aid	800,000,000	800,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	800,000,000	800,000,000		-		-
NET EXPENDITURE	-	-		-	-	-
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management						
NET EXPENDITURE	-	-		-	-	-
1332103200 Completion of Ugenya Forestry College Workshops.						
1332103201 Completion of Ugenya Forestry College Workshops						
2640500 Other Capital Grants and Transfers	-	25,000,000	-	-	-	-
GROSS EXPENDITURE	-	25,000,000	-	-	-	-
NET EXPENDITURE	-	25,000,000		-	-	-
1332103200 Completion of Ugenya Forestry College Workshops						
NET EXPENDITURE	-	25,000,000		-	-	-

VOTE 1332 State Department for Forestry

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
TOTAL FOR VOTE D1332 State Department for Forestry	1,500,000,000	2,336,041,057	-	-	1,276,000,000	800,000,000

VOTE D2021 National Land Commission

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Land Commission, for capital expenditure.

(KShs 556,104,101)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2021100200 ICT Networking & Infrastructure	-	22,020,000	-	22,020,000	146,000,000	50,400,000
2021100500 Development of Inventory for Public Land	-	34,084,101	-	34,084,101	921,000,000	139,600,000
2021100600 Final Survey and Vesting of Compulsory Acquired Public Land	-	200,000,000	-	200,000,000	150,000,000	100,000,000
2021100800 Compulsory Land Acquisition	-	300,000,000	-	300,000,000	-	-
TOTAL FOR VOTE D2021 National Land Commission	-	556,104,101	-	556,104,101	1,217,000,000	290,000,000

VOTE D2021 National Land Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D2021 National Land Commission

TITLE	Approved Estimates 2024/2025 KShs.	Estimates 2025/2026 KShs.	Projected Estimates	
			2026/2027	2027/2028
			KShs.	KShs.
2021100200 ICT Networking & Infrastructure.				
2021100201 ICT Networking & Infrastructure - Headquarters				
3111000 Purchase of Office Furniture and General Equipment	-	22,020,000	146,000,000	50,400,000
GROSS EXPENDITURE	-	22,020,000	146,000,000	50,400,000
NET EXPENDITURE Sub-Head KShs.	-	22,020,000	146,000,000	50,400,000
2021100200 ICT Networking & Infrastructure				
NET EXPENDITURE Head ... KShs.	-	22,020,000	146,000,000	50,400,000
2021100500 Development of Inventory for Public Land.				
2021100501 Development of Inventory for Public Land				
2211300 Other Operating Expenses	-	34,084,101	921,000,000	139,600,000
GROSS EXPENDITURE	-	34,084,101	921,000,000	139,600,000
NET EXPENDITURE Sub-Head KShs.	-	34,084,101	921,000,000	139,600,000
2021100500 Development of Inventory for Public Land				
NET EXPENDITURE Head ... KShs.	-	34,084,101	921,000,000	139,600,000
2021100600 Final Survey and Vesting of Compulsory Acquired Public Land.				
2021100601 Final Survey and Vesting of Compulsory Acquired Public Land				
3130100 Acquisition of Land	-	200,000,000	150,000,000	100,000,000
GROSS EXPENDITURE	-	200,000,000	150,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	-	200,000,000	150,000,000	100,000,000
2021100600 Final Survey and Vesting of Compulsory Acquired Public Land				
NET EXPENDITURE Head ... KShs.	-	200,000,000	150,000,000	100,000,000
2021100800 Compulsory Land Acquisition.				
2021100804 Dongo Kundu By-Pass				
2640500 Other Capital Grants and Transfers	-	300,000,000	-	-
GROSS EXPENDITURE	-	300,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	300,000,000	-	-
2021100800 Compulsory Land Acquisition				
NET EXPENDITURE Head ... KShs.	-	300,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D2021 National Land Commission KShs.	-	556,104,101	1,217,000,000	290,000,000

VOTE 2021 National Land Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2021100200 ICT Networking & Infrastructure.						
2021100201 ICT Networking & Infrastructure - Headquarters						
3111000 Purchase of Office Furniture and General Equipment	-	22,020,000	-	-	-	-
GROSS EXPENDITURE	-	22,020,000	-	-	-	-
NET EXPENDITURE	-	22,020,000		-	-	-
2021100200 ICT Networking & Infrastructure						
NET EXPENDITURE	-	22,020,000		-	-	-
2021100500 Development of Inventory for Public Land.						
2021100501 Development of Inventory for Public Land						
2211300 Other Operating Expenses	-	34,084,101	-	-	-	-
GROSS EXPENDITURE	-	34,084,101	-	-	-	-
NET EXPENDITURE	-	34,084,101		-	-	-
2021100500 Development of Inventory for Public Land						
NET EXPENDITURE	-	34,084,101		-	-	-
2021100600 Final Survey and Vesting of Compulsory Acquired Public Land.						
2021100601 Final Survey and Vesting of Compulsory Acquired Public Land						

VOTE 2021 National Land Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3130100 Acquisition of Land	-	200,000,000	-	-	-	-
GROSS EXPENDITURE	-	200,000,000	-	-	-	-
NET EXPENDITURE	-	200,000,000		-	-	-
2021100600 Final Survey and Vesting of Compulsory Acquired Public Land						
NET EXPENDITURE	-	200,000,000		-	-	-
2021100800 Compulsory Land Acquisition.						
2021100804 Dongo Kundu By-Pass						
2640500 Other Capital Grants and Transfers	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	-	300,000,000	-	-	-	-
NET EXPENDITURE	-	300,000,000		-	-	-
2021100800 Compulsory Land Acquisition						
NET EXPENDITURE	-	300,000,000		-	-	-
TOTAL FOR VOTE D2021 National Land Commission	-	556,104,101	-	-	-	-

VOTE D2031 Independent Electoral and Boundaries Commission

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Independent Electoral and Boundaries Commission, for capital expenditure.

(KShs 30,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2031101600 Construction of Uchaguzi Centre	-	-	-	-	275,500,000	602,100,000
2031101700 Construction of Office Block & Ware House - Nyandarua County	-	30,000,000	-	30,000,000	15,000,000	-
2031101800 Construction of Office Block & Ware House - Busia County	-	-	-	-	42,000,000	-
2031101900 Construction of Office Block & Ware House - Turkana County	-	-	-	-	52,000,000	-
TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission	-	30,000,000	-	30,000,000	384,500,000	602,100,000

VOTE D2031 Independent Electoral and Boundaries Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D2031 Independent Electoral and Boundaries Commission

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2031101600 Construction of Uchaguzi Centre.				
2031101601 Construction of Uchaguzi Centre				
3110200 Construction of Building	-	-	275,500,000	602,100,000
GROSS EXPENDITURE	-	-	275,500,000	602,100,000
NET EXPENDITURE Sub-Head KShs.	-	-	275,500,000	602,100,000
2031101600 Construction of Uchaguzi Centre				
NET EXPENDITURE Head ... KShs.	-	-	275,500,000	602,100,000
2031101700 Construction of Office Block & Ware House - Nyandarua County.				
2031101701 Construction of Office Block & Ware House - Nyandarua County				
3110200 Construction of Building	-	30,000,000	15,000,000	-
GROSS EXPENDITURE	-	30,000,000	15,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	30,000,000	15,000,000	-
2031101700 Construction of Office Block & Ware House - Nyandarua County				
NET EXPENDITURE Head ... KShs.	-	30,000,000	15,000,000	-
2031101800 Construction of Office Block & Ware House - Busia County.				
2031101801 Construction of Office Block & Ware House - Busia County				
3110200 Construction of Building	-	-	42,000,000	-
GROSS EXPENDITURE	-	-	42,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	42,000,000	-
2031101800 Construction of Office Block & Ware House - Busia County				
NET EXPENDITURE Head ... KShs.	-	-	42,000,000	-
2031101900 Construction of Office Block & Ware House - Turkana County.				
2031101901 Construction of Office Block & Ware House - Turkana County				
3110200 Construction of Building	-	-	52,000,000	-
GROSS EXPENDITURE	-	-	52,000,000	-
NET EXPENDITURE Sub-Head KShs.	-	-	52,000,000	-
2031101900 Construction of Office Block & Ware House - Turkana County				
NET EXPENDITURE Head ... KShs.	-	-	52,000,000	-
TOTAL NET EXPENDITURE FOR VOTE D2031 Independent Electoral and Boundaries Commission Kshs.	-	30,000,000	384,500,000	602,100,000

VOTE 2031 Independent Electoral and Boundaries Commission
III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2031101700 Construction of Office Block & Ware House - Nyandarua County.						
2031101701 Construction of Office Block & Ware House - Nyandarua County						
3110200 Construction of Building	-	30,000,000	-	-	-	-
GROSS EXPENDITURE	-	30,000,000	-	-	-	-
NET EXPENDITURE	-	30,000,000		-	-	-
2031101700 Construction of Office Block & Ware House - Nyandarua County						
NET EXPENDITURE	-	30,000,000		-	-	-
TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission	-	30,000,000	-	-	-	-

VOTE D2043 Parliamentary Joint Services

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Parliamentary Joint Services for Capital Expenditure

(KShs 1,565,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2043100200 Construction of Multi-Storey Office Block	458,109,114	355,000,000	-	355,000,000	100,000,000	50,000,000
2043100300 Installation of Integrated Security System	425,000,000	500,000,000	-	500,000,000	1,300,000,000	1,100,000,000
2043100400 Purchase of Buildings - PSC	10,000,000	50,000,000	-	50,000,000	300,000,000	100,000,000
2043100500 Refurbishment of Various Buildings	75,000,000	60,000,000	-	60,000,000	215,000,000	110,000,000
2043100600 Purchase and Development of CPST Land	350,000,000	600,000,000	-	600,000,000	1,000,000,000	1,200,000,000
TOTAL FOR VOTE D2043 Parliamentary Joint Services	1,318,109,114	1,565,000,000	-	1,565,000,000	2,915,000,000	2,560,000,000

VOTE D2043 Parliamentary Joint Services

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D2043 Parliamentary Joint Services

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2043100200 Construction of Multi-Storey Office Block.				
2043100201 Construction of Multi-Storey Office Block				
3110200 Construction of Building	458,109,114	355,000,000	100,000,000	50,000,000
GROSS EXPENDITURE	458,109,114	355,000,000	100,000,000	50,000,000
NET EXPENDITURE Sub-Head KShs.	458,109,114	355,000,000	100,000,000	50,000,000
2043100200 Construction of Multi-Storey Office Block				
NET EXPENDITURE Head ... KShs.	458,109,114	355,000,000	100,000,000	50,000,000
2043100300 Installation of Integrated Security System.				
2043100301 Installation of Integrated Security System				
3111100 Purchase of Specialised Plant, Equipment and Machinery	425,000,000	500,000,000	1,300,000,000	1,100,000,000
GROSS EXPENDITURE	425,000,000	500,000,000	1,300,000,000	1,100,000,000
NET EXPENDITURE Sub-Head KShs.	425,000,000	500,000,000	1,300,000,000	1,100,000,000
2043100300 Installation of Integrated Security System				
NET EXPENDITURE Head ... KShs.	425,000,000	500,000,000	1,300,000,000	1,100,000,000
2043100400 Purchase of Buildings - PSC.				
2043100401 Purchase of Buildings - PSC				
3110100 Purchase of Buildings	10,000,000	50,000,000	300,000,000	100,000,000
GROSS EXPENDITURE	10,000,000	50,000,000	300,000,000	100,000,000
NET EXPENDITURE Sub-Head KShs.	10,000,000	50,000,000	300,000,000	100,000,000
2043100400 Purchase of Buildings - PSC				
NET EXPENDITURE Head ... KShs.	10,000,000	50,000,000	300,000,000	100,000,000
2043100500 Refurbishment of Various Buildings.				
2043100501 Refurbishment of Various Buildings				
3110300 Refurbishment of Buildings	75,000,000	60,000,000	215,000,000	110,000,000
GROSS EXPENDITURE	75,000,000	60,000,000	215,000,000	110,000,000
NET EXPENDITURE Sub-Head KShs.	75,000,000	60,000,000	215,000,000	110,000,000
2043100500 Refurbishment of Various Buildings				
NET EXPENDITURE Head ... KShs.	75,000,000	60,000,000	215,000,000	110,000,000
2043100600 Purchase and Development of CPST Land.				
2043100601 Purchase and Development of CPST Land				
3110200 Construction of Building	350,000,000	600,000,000	1,000,000,000	1,200,000,000
GROSS EXPENDITURE	350,000,000	600,000,000	1,000,000,000	1,200,000,000
NET EXPENDITURE Sub-Head KShs.	350,000,000	600,000,000	1,000,000,000	1,200,000,000
2043100600 Purchase and Development of CPST Land				
NET EXPENDITURE Head ... KShs.	350,000,000	600,000,000	1,000,000,000	1,200,000,000
TOTAL NET EXPENDITURE FOR VOTE D2043 Parliamentary Joint Services KShs.	1,318,109,114	1,565,000,000	2,915,000,000	2,560,000,000

VOTE 2043 Parliamentary Joint Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2043100200 Construction of Multi-Storey Office Block.						
2043100201 Construction of Multi-Storey Office Block						
3110200 Construction of Building	458,109,114	355,000,000	-	-	-	-
GROSS EXPENDITURE	458,109,114	355,000,000	-	-	-	-
NET EXPENDITURE	458,109,114	355,000,000		-	-	-
2043100200 Construction of Multi-Storey Office Block						
NET EXPENDITURE	458,109,114	355,000,000		-	-	-
2043100300 Installation of Integrated Security System.						
2043100301 Installation of Integrated Security System						
3111100 Purchase of Specialised Plant, Equipment and Machinery	425,000,000	500,000,000	-	-	-	-
GROSS EXPENDITURE	425,000,000	500,000,000	-	-	-	-
NET EXPENDITURE	425,000,000	500,000,000		-	-	-
2043100300 Installation of Integrated Security System						
NET EXPENDITURE	425,000,000	500,000,000		-	-	-
2043100400 Purchase of Buildings - PSC.						
2043100401 Purchase of Buildings - PSC						

VOTE 2043 Parliamentary Joint Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110100 Purchase of Buildings	10,000,000	50,000,000	-	-	-	-
GROSS EXPENDITURE	10,000,000	50,000,000	-	-	-	-
NET EXPENDITURE	10,000,000	50,000,000		-	-	-
2043100400 Purchase of Buildings - PSC						
NET EXPENDITURE	10,000,000	50,000,000		-	-	-
2043100500 Refurbishment of Various Buildings.						
2043100501 Refurbishment of Various Buildings						
3110300 Refurbishment of Buildings	75,000,000	60,000,000	-	-	-	-
GROSS EXPENDITURE	75,000,000	60,000,000	-	-	-	-
NET EXPENDITURE	75,000,000	60,000,000		-	-	-
2043100500 Refurbishment of Various Buildings						
NET EXPENDITURE	75,000,000	60,000,000		-	-	-
2043100600 Purchase and Development of CPST Land.						
2043100601 Purchase and Development of CPST Land						
3110200 Construction of Building	350,000,000	600,000,000	-	-	-	-
GROSS EXPENDITURE	350,000,000	600,000,000	-	-	-	-
NET EXPENDITURE	350,000,000	600,000,000		-	-	-
2043100600 Purchase and Development of CPST Land						

VOTE 2043 Parliamentary Joint Services

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	350,000,000	600,000,000		-	-	-
TOTAL FOR VOTE D2043 Parliamentary Joint Services	1,318,109,114	1,565,000,000	-	-	-	-

VOTE D2071 Public Service Commission

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required for the period ending 30th June, 2026 for the Public Service Commission for Capital Expenditure

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501	-	-	-	-	64,400,000	71,200,000
TOTAL FOR VOTE D2071 Public Service Commission	-	-	-	-	64,400,000	71,200,000

VOTE D2071 Public Service Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D2071 Public Service Commission

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501.				
2071100101 Refurbishment of Old Commission House Job No 100027A				
3110500 Construction and Civil Works	-	-	64,400,000	71,200,000
GROSS EXPENDITURE	-	-	64,400,000	71,200,000
NET EXPENDITURE Sub-Head KShs.	-	-	64,400,000	71,200,000
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501				
NET EXPENDITURE Head ... KShs.	-	-	64,400,000	71,200,000
TOTAL NET EXPENDITURE FOR VOTE D2071 Public Service Commission KShs.	-	-	64,400,000	71,200,000

VOTE D2091 Teachers Service Commission

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Teachers Service Commission, for capital expenditure.

(KShs 671,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2091100100 Construction of County Office Accommodation	-	42,000,000	-	42,000,000	42,000,000	42,000,000
2091100200 Kenya Secondary Education Quality Improvement	603,818,000	-	-	-	-	-
2091100300 Kenya Primary Education Equity in Learning Program	191,894,436	423,000,000	-	423,000,000	616,000,000	657,000,000
2091100500 Kenya Secondary Education Equity Improvement Program	-	206,000,000	-	206,000,000	-	-
TOTAL FOR VOTE D2091 Teachers Service Commission	795,712,436	671,000,000	-	671,000,000	658,000,000	699,000,000

VOTE D2091 Teachers Service Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D2091 Teachers Service Commission

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2091100100 Construction of County Office Accommodation.				
2091100103 Construction of County Office Accommodation - Kilifi				
3110200 Construction of Building	22,000,000	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-
Appropriations in Aid	22,000,000	-	-	-
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	22,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
2091100104 Construction of Machakos County Office				
3110200 Construction of Building	17,000,000	-	-	-
GROSS EXPENDITURE	17,000,000	-	-	-
Appropriations in Aid	17,000,000	-	-	-
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	17,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	-	-	-	-
2091100105 Construction of County Office Accommodation - Kwale County				
3110200 Construction of Building	-	14,000,000	14,000,000	14,000,000
GROSS EXPENDITURE	-	14,000,000	14,000,000	14,000,000
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	14,000,000	14,000,000
2091100106 Construction of County Office Accommodation - Kitui County				
3110200 Construction of Building	-	14,000,000	14,000,000	14,000,000
GROSS EXPENDITURE	-	14,000,000	14,000,000	14,000,000
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	14,000,000	14,000,000
2091100107 Construction of County Office Accommodation - Murang'a County				
3110200 Construction of Building	-	14,000,000	14,000,000	14,000,000
GROSS EXPENDITURE	-	14,000,000	14,000,000	14,000,000
NET EXPENDITURE Sub-Head KShs.	-	14,000,000	14,000,000	14,000,000
2091100100 Construction of County Office Accommodation				
NET EXPENDITURE Head ... KShs.	-	42,000,000	42,000,000	42,000,000
2091100200 Kenya Secondary Education Quality Improvement.				
2091100201 Kenya Secondary Education Quality Improvement				
2630200 Capital Grants to Government Agencies and other Levels of Government	603,818,000	-	-	-
GROSS EXPENDITURE	603,818,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	603,818,000	-	-	-
2091100200 Kenya Secondary Education Quality Improvement				
NET EXPENDITURE Head ... KShs.	603,818,000	-	-	-
2091100300 Kenya Primary Education Equity in Learning Program.				
2091100301 Kenya Primary Education Equity in Learning Program				
2630200 Capital Grants to Government Agencies and other Levels of Government	191,894,436	423,000,000	616,000,000	657,000,000
GROSS EXPENDITURE	191,894,436	423,000,000	616,000,000	657,000,000
NET EXPENDITURE Sub-Head KShs.	191,894,436	423,000,000	616,000,000	657,000,000

VOTE D2091 Teachers Service Commission

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D2091 Teachers Service Commission

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2091100300 Kenya Primary Education Equity in Learning Program				
NET EXPENDITURE Head ... KShs.	191,894,436	423,000,000	616,000,000	657,000,000
2091100500 Kenya Secondary Education Equity Improvement Program.				
2091100501 Kenya Secondary Education Equity Improvement Program				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	206,000,000	-	-
GROSS EXPENDITURE	-	206,000,000	-	-
NET EXPENDITURE Sub-Head KShs.	-	206,000,000	-	-
2091100500 Kenya Secondary Education Equity Improvement Program				
NET EXPENDITURE Head ... KShs.	-	206,000,000	-	-
TOTAL NET EXPENDITURE FOR VOTE D2091 Teachers Service Commission Kshs.	795,712,436	671,000,000	658,000,000	699,000,000

VOTE 2091 Teachers Service Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2091100100 Construction of County Office Accommodation.						
2091100103 Construction of County Office Accommodation - Kilifi						
3110200 Construction of Building	22,000,000	-	-	-	-	-
GROSS EXPENDITURE	22,000,000	-	-	-	-	-
Appropriations in Aid	22,000,000	-		-		-
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	22,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
2091100104 Construction of Machakos County Office						
3110200 Construction of Building	17,000,000	-	-	-	-	-
GROSS EXPENDITURE	17,000,000	-	-	-	-	-
Appropriations in Aid	17,000,000	-		-		-
3520200 Receipts from the Sale of Other Inventories, Stocks, and Commodities	17,000,000	-	-	-	-	-
NET EXPENDITURE	-	-		-	-	-
2091100105 Construction of County Office Accommodation - Kwale County						
3110200 Construction of Building	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000		-	-	-
2091100106 Construction of County Office Accommodation - Kitui County						

VOTE 2091 Teachers Service Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000		-	-	-
2091100107 Construction of County Office Accommodation - Murang'a County						
3110200 Construction of Building	-	14,000,000	-	-	-	-
GROSS EXPENDITURE	-	14,000,000	-	-	-	-
NET EXPENDITURE	-	14,000,000		-	-	-
2091100100 Construction of County Office Accommodation						
NET EXPENDITURE	-	42,000,000		-	-	-
2091100200 Kenya Secondary Education Quality Improvement.						
2091100201 Kenya Secondary Education Quality Improvement						
2630200 Capital Grants to Government Agencies and other Levels of Government	603,818,000	-	-	-	-	-
GROSS EXPENDITURE	603,818,000	-	-	-	-	-
NET EXPENDITURE	603,818,000	-		-	-	-
2091100200 Kenya Secondary Education Quality Improvement						
NET EXPENDITURE	603,818,000	-		-	-	-
2091100300 Kenya Primary Education Equity in Learning Program.						
2091100301 Kenya Primary Education Equity in Learning Program						

VOTE 2091 Teachers Service Commission

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	191,894,436	423,000,000	-	30,000,000	-	375,000,000
GROSS EXPENDITURE	191,894,436	423,000,000	-	30,000,000	-	375,000,000
NET EXPENDITURE	191,894,436	423,000,000		30,000,000	-	375,000,000
2091100300 Kenya Primary Education Equity in Learning Program						
NET EXPENDITURE	191,894,436	423,000,000		30,000,000	-	375,000,000
2091100500 Kenya Secondary Education Equity Improvement Program.						
2091100501 Kenya Secondary Education Equity Improvement Program						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	206,000,000	-	20,000,000	-	186,000,000
GROSS EXPENDITURE	-	206,000,000	-	20,000,000	-	186,000,000
NET EXPENDITURE	-	206,000,000		20,000,000	-	186,000,000
2091100500 Kenya Secondary Education Equity Improvement Program						
NET EXPENDITURE	-	206,000,000		20,000,000	-	186,000,000
TOTAL FOR VOTE D2091 Teachers Service Commission	795,712,436	671,000,000	-	50,000,000	-	561,000,000

VOTE D2111 Auditor General

I. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

I. ESTIMATE of the amount required in the year ending 30th June, 2026 for the Auditor General, for capital expenditure

(KShs 330,000,000)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2024/2025	Estimates 2025/2026			Projected Estimates	
		Gross Expenditure	Appropriation s in Aid	Net Expenditure	Estimates 2026/2027	Estimates 2027/2028
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
2111101400 Construction of OAG Mombasa Office Block	24,235,200	300,000,000	-	300,000,000	370,100,000	788,000,000
2111101500 Institutional Support to Office of the Auditor General	22,000,000	30,000,000	-	30,000,000	3,000,000	3,000,000
TOTAL FOR VOTE D2111 Auditor General	46,235,200	330,000,000	-	330,000,000	373,100,000	791,000,000

VOTE D2111 Auditor General

II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR 2026/2027 - 2027/2028

II. Heads and Items under which this Vote will be accounted for by vote D2111 Auditor General

TITLE	Approved Estimates 2024/2025	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
	KShs.	KShs.	KShs.	KShs.
2111101400 Construction of OAG Mombasa Office Block.				
2111101401 Construction of OAG Mombasa Office Block - HQ				
2211300 Other Operating Expenses	24,235,200	-	-	-
3110200 Construction of Building	-	300,000,000	370,100,000	788,000,000
GROSS EXPENDITURE	24,235,200	300,000,000	370,100,000	788,000,000
NET EXPENDITURE Sub-Head KShs.	24,235,200	300,000,000	370,100,000	788,000,000
2111101400 Construction of OAG Mombasa Office Block				
NET EXPENDITURE Head ... KShs.	24,235,200	300,000,000	370,100,000	788,000,000
2111101500 Institutional Support to Office of the Auditor General.				
2111101501 Institutional Support to Office of the Auditor General - HQ				
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	32,000,000	30,000,000	3,000,000	3,000,000
GROSS EXPENDITURE	32,000,000	30,000,000	3,000,000	3,000,000
Appropriations in Aid	10,000,000	-	-	-
1320200 Grants from International Organizations	10,000,000	-	-	-
NET EXPENDITURE Sub-Head KShs.	22,000,000	30,000,000	3,000,000	3,000,000
2111101500 Institutional Support to Office of the Auditor General				
NET EXPENDITURE Head ... KShs.	22,000,000	30,000,000	3,000,000	3,000,000
TOTAL NET EXPENDITURE FOR VOTE D2111 Auditor General				
Kshs.	46,235,200	330,000,000	373,100,000	791,000,000

VOTE 2111 Auditor General

III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2111101400 Construction of OAG Mombasa Office Block.						
2111101401 Construction of OAG Mombasa Office Block - HQ						
2211300 Other Operating Expenses	24,235,200	-	-	-	-	-
3110200 Construction of Building	-	300,000,000	-	-	-	-
GROSS EXPENDITURE	24,235,200	300,000,000	-	-	-	-
NET EXPENDITURE	24,235,200	300,000,000		-	-	-
2111101400 Construction of OAG Mombasa Office Block						
NET EXPENDITURE	24,235,200	300,000,000		-	-	-
2111101500 Institutional Support to Office of the Auditor General.						
2111101501 Institutional Support to Office of the Auditor General - HQ						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	32,000,000	30,000,000	-	30,000,000	-	-
GROSS EXPENDITURE	32,000,000	30,000,000	-	30,000,000	-	-
Appropriations in Aid	10,000,000	-		-		-
1320200 Grants from International Organizations	10,000,000	-		-		-
NET EXPENDITURE	22,000,000	30,000,000		30,000,000	-	-
2111101500 Institutional Support to Office of the Auditor General						
NET EXPENDITURE	22,000,000	30,000,000		30,000,000	-	-

VOTE 2111 Auditor General**III. DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2024/2025	ESTIMATES 2025/2026	EXTERNAL FUNDING 2025/2026			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
TOTAL FOR VOTE D2111 Auditor General	46,235,200	330,000,000	-	30,000,000	-	-