

VOTE	S/NO	SUMMARY OF DEVELOPMENT PROJECTS IMPLEMENTED BY NATIONAL GOVERNMENT MDAs DURING FISCAL YEAR 2014/15		
D101		THE PRESIDENCY	ACTUAL EXPENDITURE	
		PROJECT DESCRIPTION	GOK KSH	DONOR KSH
	1	Construction of Pupils Reward Scheme Centre	25,272,951.00	-
	2	Construction of New Administration Office Block	27,937,602.00	-
	3	Modernation of Presidential Strategic Communication Unit	73,065,568.00	-
	4	Others	656,293,879.00	-
		TOTAL EXPENDITURE	782,570,000.00	-
D105		MINISTRY OF FOREIGN TRADE AND INTERNATIONAL TRADE	ACTUAL EXPENDITURE	
		PROJECT DESCRIPTION	GOK KSH	DONOR KSH
	1	Technical Fund for regional cooperation project-HQ	171,283,254.00	-
	2	Purchase of Chancery in Kampala	586,051,884.00	-
	3	Construction of Chancery and residence-Islamabad	28,508,477.00	-
	4	Construction of Building (Pretoria)	94,825,792.00	-
5	Others	186,933,593.00	-	
		TOTAL EXPENDITURE	1,067,603,000.00	-
D107		THE NATIONAL TREASURY	ACTUAL EXPENDITURE	
		PROJECT DESCRIPTION	GOK KSH	DONOR KSH
	1	Equity Participation in African Development Bank	320,000,000.00	-
	2	Equity Participation in East Africa Development Bank	440,000,000.00	-
	3	Equity Participation in East & Southern Africa Trade and Development Bank	200,910,055.00	-
	4	Equity Participation in African Import Export Bank	34,500,000.00	-
	5	Contingencies Fund	2,000,000,000.00	-
	6	Equalization Fund	400,000,000.00	-
	7	IFMIS Re-Engineering & Roll-Out to Counties & Parastatals.	633,634,451.00	-
	8	Mumias - Revival Capital Injection	2,000,000,000.00	-
9	Others	11,982,325,504.00	811,960,306.00	
		TOTAL EXPENDITURE	18,011,370,010.00	811,960,306.00
D108		MINISTRY OF HEALTH	ACTUAL EXPENDITURE	
		PROJECT NAME/ACTIVITY	GOK KSH	DONOR KSH
	1	Purchase of laboratory supplies at National Quality Control Labs	3,000,000.00	-
	2	Purchase of Lab supplies at National Blood Transfusion Services	50,000,000.00	-
	3	Managed Equipment Services in 94 hospitals.	1,711,743,180.00	-
	4	Free Maternity Programme	2,399,266,411.00	-
5	Others	1,978,249,399.00	4,350,911,606.00	
		TOTAL EXPENDITURE	6,142,258,990.00	4,350,911,606.00

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D111		MINISTRY OF LAND, HOUSING AND URBAN DEVELOPMENT			
		PROJECT DESCRIPTION	GOK KSH	DONOR KSH	TOTAL KSH
	1	Registration and Issuance of 1,500,000 Titles	1,205,160,541.00	-	1,205,160,541.00
	2	Computerization and automation of land registries	555,000,000.00	-	555,000,000.00
	3	Re Organisation of land Registries.	203,300,007.00	-	203,300,007.00
	4	Refurbishment of land Registries	130,000,000.00	-	130,000,000.00
	5	Preparation of National Spatial Plan	96,606,717.00	-	96,606,717.00
	6	Surveying, inspecting , Re affirming and Maintaining National and International Bounderies	370,000,000.00	-	370,000,000.00
	7	Development of Geo- Spatial Data	445,000,000.00	-	445,000,000.00
	8	Construction Kericho Ardhi House - Office Block Phase II	194,938,453.00	-	194,938,453.00
	9	Kenya Informal Settlement Improvement Project (KISIP)	252,000,000.00	989,011,100.00	1,241,011,100.00
10	Others	5,598,994,281.58	4,022,112,210.00	9,621,106,491.58	
	Total Expenditure for MOLHUD	9,050,999,999.58	5,011,123,310.00	14,062,123,309.58	
D112		MINISTRY OF INFORMATION COMMUNICATION AND TECHNOLOGY			
		PROJECT DESCRIPTION	GOK KSH	DONOR KSH	TOTAL KSH
	1	Kenya Transparency Communication Infrastructure Project (KTCIP)	420,000,000.00	1,202,952,005.90	1,622,952,005.90
	2	Konza Technopolis	900,000,000.00	-	900,000,000.00
	3	Analogue to Digital Migiration	598,699,370.00	-	598,699,370.00
	5	Others	1,012,050,634.10	-	1,012,050,634.10
	TOTAL EXPENDITURE	2,930,750,004.10	1,202,952,005.90	4,133,702,010.00	
D113		MINISTRY OF SPORTS, CULTURE AND THE ARTS			
		PROJECT DESCRIPTION	GOK KSH	DONOR KSH	TOTAL KSH
	1	Establishment of Kenya Film School at Kasarani Nairobi	51,580,159.00	-	51,580,159.00
	2	Construction of Ultra-Modern Libray,Upper Hill Nairobi	500,000,000.00	-	500,000,000.00
	3	Construction of Kenya Academy of Sports,Phase 1 Kasarani	325,000,000.00	-	325,000,000.00
	4	Establishment of National Sports Fund lottery	16,002,870.00	-	16,002,870.00
	5	Rehabilitation of regional stadia (Kipchoge Keino, Kisumu, and Mombasa)	150,000,000.00	-	150,000,000.00
6	Others	240,226,971.00	-	240,226,971.00	
	TOTAL EXPENDITURE	1,282,810,000.00		1,282,810,000.00	
D114		MINISTRY OF LABOUR SOCIAL SECURITY AND SERVICES			
		PROJECT DESCRIPTION	GOK (Kshs)	Donor (Kshs)	Total (Kshs)
1.	National Fund for Persons with Disabilities	304,000,000.00	-	304,000,000.00	

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	2.	Upgrading and equipping the Industrial Training Centres in Nairobi, Mombasa, Kisumu and Athi River	129,880,000.00	-	129,880,000.00
	3.	Establishment and maintenance of children protection Centres and Foster homes	400,000,000.00	-	400,000,000.00
	6.	Construction of the Occupational Safety and Health Institute	178,497,653.00	-	178,497,653.00
	7.	Construction of Employment Promotion Centre	90,348,403.00	-	90,348,403.00
	8.	Construction of a Model Employment office at Kasarani	33,372,004.00	-	33,372,004.00
	9.	Others	7,503,641,940.00	2,038,988,230.00	9,542,630,170.00
		TOTAL EXPENDITURE	8,639,740,000.00	2,038,988,230.00	10,678,728,230.00
D115		MINISTRY OF ENERGY AND PETROLEUM	ACTUAL EXPENDITURE		
		PROJECT DESCRIPTION	GOK KSH	REVENUE KSH	TOTAL KSHS
	1	105 MW Menengai geothermal field-drilling, steam gathering and infrastructural works	2,590,320,255.00	-	2,590,320,255.00
	2	200MW Baringo-Silali-road and water infrastructural works	145,577,000.00	-	145,577,000.00
	3	Kenya Electricity Expansion Project (KEEP)- Geothermal Generation	-	2,468,232,960.20	2,468,232,960.20
		Construction of Transmission Lines			
	4	Eastern Africa Interconnector (Ethiopia-Kenya)	180,636,123.00	182,815,429.50	363,451,552.50
	5	Kindaruma- Mwingi-Eldoret-Kisii-Awendo	330,000,000.00	-	330,000,000.00
	6	Mombasa-Nairobi T.L	326,183,509.00	2,070,203,889.60	2,396,387,398.60
	7	Kisumu-Lessos-Olkaria	638,724,101.00	6,088,670.00	644,812,771.00
	8	Construction of the Ministry's HQs	248,719,410.00	-	248,719,410.00
	9	Street lighting of Nairobi City	1,053,000,000.00	-	1,053,000,000.00
	10	Subsidy for Customer Connectivity	1,832,818,800.00	-	1,832,818,800.00
	11	Kenya Electricity Expansion Project (KEEP)- Transmission and Distribution	-	734,707,219.00	734,707,219.00
	12	Electrification of Primary Schools (FY 2013-14 - 5,079 & FY 2014-15 - 9,413)	6,982,090,657.00	-	6,982,090,657.00
	13	Kenya Electricity Expansion Project (KEEP)- Rural Connectivity	-	204,667,876.20	204,667,876.20
	14	Others	4,313,730,235.00	510,737,925.00	4,824,468,160.00
		TOTAL EXPENDITURE	18,641,800,090.00	6,177,453,969.50	24,819,254,059.50
D117		MINISTRY OF INDUSTRIALIZATION AND ENTERPRISE	ACTUAL EXPENDITURE (FY 2014/15)		
		PROJECT DESCRIPTION	GOK (KSHS)	DONOR (KSHS)	TOTAL (KSHS)
	1	Construction of Constituency Industrial Development Centres	47,460,760.00	-	47,460,760.00
	2	Credit to MSMES	252,300,000.00	-	252,300,000.00
	3	Construction of Incubation facilities	47,700,000.00	-	47,700,000.00
	4	Equipping Kariobangi Centre of Excellence	17,425,000.00	-	17,425,000.00
	5	Special Economic Zones Design & Feasibility studies	111,493,378.00	-	111,493,378.00
	6	Leather Development Project	2,292,500.00	-	2,292,500.00
	7	Standards & Labeling Project	147,925.00	9,178,700.00	9,326,625.00
	8	Others	2,241,009,437.00	-	2,241,009,437.00

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		TOTAL EXPENDITURE	2,719,829,000.00	9,178,700.00	2,729,007,700.00
D119		MINISTRY OF MINING	ACTUAL EXPENDITURE		
		PROJECT DESCRIPTION	GOK (Ksh)	DONOR (Ksh)	TOTAL (Ksh)
	1	Purchase of Laboratory Equipment	213,017,490.00	-	213,017,490.00
	2	Purchase of Portable absolute Gravity meter at Madini House	287,295,187.00	-	287,295,187.00
	3	Aerial & ground survey of natural resources, mapping & exploration of minerals in Kwale, Narok & Kilifi	171,211,687.00	-	171,211,687.00
	4	Others	218,295,636.00	-	218,295,636.00
		TOTAL EXPENDITURE	889,820,000	-	889,820,000
D120		OFFICE OF ATTORNEY GENERAL AND DEPARTMENT OF JUSTICE	ACTUAL EXPENDITURE		
		PROJECT DESCRIPTION	GOK (KSH.)	DONOR (KSH.)	TOTAL (KSH.)
	1	Construction of ultra modern Library-Kenya school of Law	109,600,000	-	109,600,000
	2	Construction of perimeter wall at field office-Machakos	2,550,000	-	2,550,000
	3	Others	9,500,000	-	9,500,000
		TOTAL EXPENDITURE	121,650,000	-	121,650,000
D124		OFFICE OF DIRECTOR OF PUBLIC PROSECUTIONS	ACTUAL EXPENDITURE		
		PROJECT DESCRIPTION	GOK KSHS	DONOR KSHS	TOTAL KSHS
	1	Refurbishment of Non-Residential ODPP Office at Kisumu	1,332,200.00	-	1,332,200.00
	2	Refurbishment of Non-Residential ODPP Office at Muranga	2,208,408.00	-	2,208,408.00
	3	Construction of Perimeter Wall at ODPP Plot at Wajir	7,796,418.00	-	7,796,418.00
	4	Refurbishment of Non-Residential ODPP Office at Samburu	3,965,866.00	-	3,965,866.00
	5	Others	49,697,108.00	-	49,697,108.00
		TOTAL EXPENDITURE	65,000,000.00	-	65,000,000.00
D133		STATE DEPARTMENT FOR INTERIOR	ACTUAL EXPENDITURE		
		NATIONAL GOVERNMENT ADMINISTRATION AND FIELD SERVICES	GOK KSHS	DONOR KSHS	TOTAL KSHS
	1	Installation of CCTV cameras Harambee House	43,269,900.00	-	43,269,900.00
	2	Expansion of KESAL(Kenya School of Leadership and Adventure)	23,000,000.00	-	23,000,000.00
	3	Expansion of Administration Police Training College(APTC)	88,991,613.00	-	88,991,613.00
	4	Construction of National Police Service Forensic Laboratory at DCI Hqrs	407,247,843.00	-	407,247,843.00
	5	Others	4,043,490,644.00	-	3,420,858,343.00
		TOTAL EXPENDITURE	4,606,000,000.00	-	4,606,000,000.00

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D134		STATE DEPARTMENT FOR COODINATION OF NATIONAL GOVERNMENT		
		ACTUAL EXPENDITURE		
		PROJECT DESCRIPTION	GOK KSH	DONOR KSH
				TOTAL KSH
		1 Acquisition Number plate making machine	200,000,000.00	-
		2 Purchase of specialized security equipment	79,516,200.00	-
	3 Expand and modernize PSTC	100,000,000.00	-	
	4 Others	217,600,000.00	-	
	TOTAL EXPENDITURE	597,116,200.00		597,116,200.00
D135		STATE DEPARMENT FOR PLANNING		
		ACTUAL EXPENDITURE		
	S/NO	PROJECT DESCRIPTION	GOK (KSH.)	DONOR (KSH.)
				TOTAL (KSH.)
		1 Youth Enterprise Development Fund	105,336,000.00	-
		2 Youth Employment and Enterprise-UWEZO Fund	200,000,000.00	-
		3 Youth Development Initiatives- Informal Settlements Upgrading Project	9,832,902,571.00	-
		4 Women Enterprise Fund	115,350,000.00	-
		5 Establishment of NEPAD E-Schools	191,920,173.00	-
		6 Affirmative Action Social Development Fund	2,000,000,000.00	-
		7 Constituency Development Fund	30,910,053,250.00	-
		8 Construction and equipping of 132 information and documentary centres country wide	47,384,917.00	406,179,195.00
		9 Kenya Youth Empowerment Programme	6,417,375.00	546,541,174.00
		10 Construction/Refurbishment of five (5)Huduma Centres; Siaya, Isiolo, Wajir, Meru and Eastleigh	239,450,525.00	-
	11 Construction of auditorium and lecture rooms at Baringo School of Government	7,114,060.00	-	
	12 Others	726,071,134.00	40,865,770.00	
	TOTAL EXPENDITURE	44,382,000,005.00	993,586,139.00	45,375,586,144.00
		MINISTRY OF DEVOLUTION AND PLANNING		
D136		STATE DEPARTMENT FOR DEVOLUTION		
		ACTUAL EXPENDITURE		
		PROJECT DESCRIPTION	GOK (KSH.)	DONOR (KSH.)
				TOTAL (KSH.)
		1 Kenya Hunger Safety Net Programme	624,000,000.00	-
		2 Kenya Rural Development Project- KRDP	41,748,260.00	-
	3 KRDP/Drought Contingency Funds	49,234,740.00	-	
	4 Others	586,547,020.00	2,344,521,205.00	
	TOTAL EXPENDITURE	1,301,530,020.00	2,344,521,205.00	3,646,051,225.00

VOTE	S/NO	SUMMARY OF DEVELOPMENT PROJECTS IMPLEMENTED BY NATIONAL GOVERNMENT MDAs DURING FISCAL YEAR 2014/15			
		MINISTRY OF EDUCATION, SCIENCE & TECHNOLOGY			
D139		STATE DEPARTMENT FOR EDUCATION			
		PROJECT DESCRIPTION			
		GOK KSH	DONOR REVENUE	TOTAL	
	1	Upgrading of 85 newly established National schools	849,999,986.00	-	849,999,986.00
	2	Purchase of computers for 243 secondary schools	241,181,059.00	-	241,181,059.00
	3	Construction of New Mitihani house	420,000,000.00	-	420,000,000.00
	4	Construction of 24 Sub-County Education Offices	55,352,482.00	-	55,352,482.00
		Construction of Educational Resource centre (phase 1) - Kenya			
	5	Institute of Curriculum Development	114,000,000.00	-	114,000,000.00
	6	Development of Infrastructure in 203 Primary schools	145,072,500.00	-	145,072,500.00
		Electrical wiring and construction of storage cabinet for laptops			
	7	under digital literacy programme in 21,208 primary schools	1,272,480,800.00	-	1,272,480,800.00
	8	Development of Infrastructure in 345 secondary schools	1,564,039,636.00	-	1,564,039,636.00
	9	Construction of Moiben Diploma Science Training College	54,000,000.00	-	54,000,000.00
	10	Others	1,480,885,037.00	25,302,890.00	1,506,187,927.00
		TOTAL EXPENDITURE	6,197,011,500.00	25,302,890.00	6,222,314,390.00
		MINISTRY OF EDUCATION, SCIENCE & TECHNOLOGY			
D140		STATE DEPARTMENT OF SCIENCE AND TECHNOLOGY			
		PROJECT DESCRIPTION			
		GOK KSH	DONOR REVENUE	TOTAL	
		University Nairobi			
	1	Construction of University of Nairobi Towers	54,000,000	-	54,000,000
		Kenyatta University			
	2	Construction of Children Hospital	548,500,000	-	548,500,000
	3	Others	9,039,950,000	118,600,000	9,158,550,000
		TOTAL EXPENDITURE	9,642,450,000	118,600,000	9,761,050,000
D145		STATE DEPARTMENT FOR ENVIRONMENT AND NATURAL RESOURCES			
		PROJECT DESCRIPTION			
		GOK KSH	DONOR REVENUE	TOTAL KSH	
	1	Lake Victoria Environmental Management Project (LVEMP II)	48,263,936.00	1,042,285,320.00	1,090,549,256.00
	2	Construction of Climate Change Resource Centre	70,092,812.00	-	70,092,812.00
	3	Natural Resources Management Program (Min Hq)	24,747,847.00	48,000,000.00	72,747,847.00
	4	Nairobi Rivers Restoration and Rehabilitation Programme	245,478,391.00	-	245,478,391.00
	5	Phasing Out Ozone Depleting Substances Project - HQS	7,373,095.00	3,200,000.00	10,573,095.00
	6	Others	4,011,492,113.45	217,807,680.55	4,229,299,794.00
		TOTAL EXPENDITURE	4,407,448,194.45	1,311,293,000.55	5,718,741,195.00
D146		STATE DEPARTMENT FOR WATER AND REGIONAL AUTHORITIES			
		PROJECT DESCRIPTION			
		GOK (KSH.)	DONOR (KSH.)	TOTAL (KSH.)	

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	1	Water Security & Climate Resilience	-	299,180,385.00	299,180,385.00
	2	Project feasibility studies and designs	16,464,383.00	-	16,464,383.00
	3	Land Degradation Assessment and Technical Backstopping of field a	15,733,932.00	-	15,733,932.00
	4	Kimira Oluch Small Holder Farm Improvement Project	109,332,054.00	-	109,332,054.00
	5	National Water Resources mapping	127,505,804.00	-	127,505,804.00
	6	Others	11,496,193,901.11	3,378,129,586.35	14,874,323,487.46
		TOTAL EXPENDITURE	11,765,230,074.11	3,677,309,971.35	15,442,540,045.46

D152	MINISTRY OF AGRICULTURE, LIVESTOCK AND FISHERIES				
	STATE DEPARTMENT FOR AGRICULTURE		ACTUAL EXPENDITURE		
	PROJECT DESCRIPTION	GOK KSHS	DONOR REVENUE	TOTAL KSHS	
	1	Food Security Diversification project to combat Maize Lethal Necrosis Disease through crop diversification	62,980,966.00	-	62,980,966.00
	2	Pyrethrum Board of Kenya Recovery Project	300,000,000.00	-	300,000,000.00
	3	Seed Subsidy to Kenya Seed Company	700,000,000.00	-	700,000,000.00
	4	Mumias Sugar Company Bailout	500,000,000.00	-	500,000,000.00
	5	Fertilizer Subsidy	3,672,255,420.12	-	3,672,255,420.12
	6	Mwea land compensation for Project Affected Persons (PAPs)	900,000,000.00	-	900,000,000.00
	7	Galana Kulalu Food Security Project	2,625,000,000.00	-	2,625,000,000.00
	8	Kenya Agricultural Productivity and Sustainable Land Management Project (KAPSLM)	-	125,351,089.35	125,351,089.35
	9	Kenya Agriculture Productivity and Agribusiness Project (KAPAP)	100,000,000.00	905,121,102.90	1,005,121,102.90
	10	Eastern African Agriculture Productivity Project (EAAPP)	18,000,000.00	479,974,802.30	497,974,802.30
	11	Agriculture Sector Development Support Programme (ASDSP)	150,000,000.00	800,000,000.00	950,000,000.00
	12	Small Holder Horticulture Marketing Programme (SHOMAP) LOAN	35,000,000.00	461,634,480.00	496,634,480.00
	13	Small Holder Horticulture Marketing Programme (SHOMAP) GRANT KCEP	-	198,455,600.00	198,455,600.00
	14	MWEA IRRIGATION DVPT PROJECT	-	1,231,088,940.00	1,231,088,940.00
	15	Others	5,947,858,619.33	207,294,112.00	6,155,152,731.33
		TOTAL EXPENDITURE	15,011,095,005.45	4,408,920,126.55	19,420,015,132.00

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D153		STATE DEPARTMENT FOR LIVESTOCK	ACTUAL EXPENDITURE	
		PROJECT DESCRIPTION	GOK KSHS	DONOR KSH
				TOTAL KSH
		Transfers to SAGAS:		
	1	Establishment of Liquid Nitrogen Plants to preserve and conserve animal germplasm at Kenya Animal Genetic Resource Centre (KAGRC)	49,200,000.00	-
	2	Modernisation and rehabilitation of plant and restructuring Kenya Meat Commission (KMC)	700,000,000.00	-
	3	Reclaiming Tsetse infested areas in Lamu County -Faza, Lake Bogorio and Meru Mwea Regions for agricultural use by Kenya Tsetse and Trypanosomiasis Eradication Council (KENTTEC)	400,000,000.00	-
	4	Upgrading of foot and mouth Disease Laboratory at Kenya Veterinary Vaccines Production Institute (KEVEVAPI)	219,000,000.00	-
	5	Construction of Bull station for semen production at Kitale by Agricultural Development Corporation (ADC)-	200,000,000.00	-
	6	Standards Markets access Project (SMAP)	30,749,914.00	-
	7	Smallholders Dairy Commercialization Programme (SDCP)	16,527,557.00	173,452,993.00
	8	Others	1,203,782,539.00	38,037,383.00
		TOTAL EXPENDITURE	2,819,260,010.00	211,490,376.00
				3,030,750,386.00
D154		STATE DEPARTMENT FOR FISHERIES	ACTUAL EXPENDITURE	
		PROJECT DESCRIPTION	GOK KSH	DONOR KSH
				TOTAL KSH
	1.	Offshore Patrol Vessel - Payment for construction of Offshore Patrol Vessel.	1,099,612,312.00	-
	2.	Construction of Recirculation Aqua-culture system (RAS) and Support to national fish brood improvement programs	36,962,731.00	-
	3	Kenya Coastal Development Project	4,860,000.00	746,599,009.00
	4	Others	115,562,958.00	-
		TOTAL EXPENDITURE	1,256,998,001.00	746,599,009.00
				2,003,597,010.00
D157		STATE DEPARTMENT FOR COMMERCE & TOURISM	ACTUAL EXPENDITURE	
	S/NO	PROJECT DESCRIPTION	GOK (KSH.)	DONOR (KSH.)
				TOTAL (KSH.)
	1	Construction of Ronald Ngala Utalii College	811,422,211.00	-
	2	Perimeter walling, Transaction Advisor for Bomas International Convention and Exhibition Centre (BICEC) and Cultural Centre equipment	255,000,000.00	-
	3	Implementation of brand master plan and outdoor billboards by Brand Kenya Board	52,000,000.00	-
				52,000,000.00

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	4	Setting up of One Stop Centre (OSC) for investment solutions by KenInvest Authority	106,000,000.00	-	106,000,000.00
	5	Construction of office block at Parklands by Kenya Institute of Business Training	52,642,200.00	-	52,642,200.00
	6	Others	1,331,435,589.00	-	1,331,435,589.00
		TOTAL EXPENDITURE	2,608,500,000.00	-	2,608,500,000.00
D202		NATIONAL LAND COMMISSION	ACTUAL EXPENDITURE		
		PROJECT DESCRIPTION	GOK (KSH.)	DONOR (KSH.)	TOTAL (KSH.)
	1	NATIONAL LANDS INFORMATION MANAGEMENT SYSTEM	98,000,000.00	-	98,000,000.00
	2	ICT NETWORKING & INFRASTRUCTURE	47,000,000.00	-	47,000,000.00
		TOTAL EXPENDITURE	145,000,000.00	-	145,000,000.00
		INDEPENDENT ELECTORAL AND BOUNDARIES COMMISSION	ACTUAL EXPENDITURE		
		PROJECT DESCRIPTION	GOK KSHS	DONOR KSHS	TOTAL KSHS
	1	Construction of IEBC office block and multi purpose hall at Daadab Constituency	19,399,070.00	-	19,399,070.00
	2	Construction of IEBC office block and multi purpose hall at Tarbaj Constituency	10,393,000.00	-	10,393,000.00
	3	Others	44,487,930.00	-	44,487,930.00
		TOTAL EXPENDITURE	74,280,000.00	-	74,280,000.00
			GOK KSHS	DONOR KSHS	TOTAL KSHS
D 204		Parliamentary Service Commission	921,442,000.00	-	921,442,000.00
D207		PUBLIC SERVICE COMMISSION	ACTUAL EXPENDITURE		
		PROJECT DESCRIPTION	GOK (KSH.)	DONOR (KSH.)	TOTAL (KSH.)
	1	Construction of nine storey Office block at the Public Service Commission	153,630,000.00	-	153,630,000.00
		TOTAL EXPENDITURE	153,630,000.00	-	153,630,000.00

WEBSITE LINK FOR MORE DETAILS
http://www.president.go.ke/
http://www.mfa.go.ke/
http://treasury.go.ke/
http://www.health.go.ke/

http://www.ardhi.go.ke/default/index.php
http://www.lands.go.ke
http://www.information.go.ke/
http://www.information.go.ke/

http://mining.go.ke/
http://attorney-general.go.ke/
http://www.odpp.go.ke/
http://www.interior.go.ke/

<http://www.water.go.ke/>

<http://www.kilimo.go.ke/>

http://www.kilimo.go.ke/livestock/

http://www.kilimo.go.ke/fisheries/

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