

VOTE	S/NO	SUMMARY OF DEVELOPMENT PROJECTS IMPLEMENTED BY NATIONAL GOVERNMENT MDAs DURING FISCAL YEAR 2013/14		
D101		<b>THE PRESIDENCY</b>	<b>ACTUAL EXPENDITURE</b>	
		<b>PROJECT DESCRIPTION</b>	<b>GOK (Kshs)</b>	<b>DONOR(Kshs)</b>
	1	Construction of Pupils Rewards Scheme Centre	49,056,155.00	-
	2	Others	1,430,943,845.00	-
		<b>TOTAL EXPENDITURE</b>	<b>1,480,000,000.00</b>	<b>-</b>
				<b>1,480,000,000.00</b>
D102		<b>MINISTRY OF INTERIOR AND CO-ORDINATION OF NATIONAL GOVERNMENT</b>	<b>ACTUAL EXPENDITURE</b>	
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSHS</b>	<b>DONOR KSHS</b>
	1	Modernization of prisons Infrastructure and Construction of New Prisons	229,838,000.00	-
	2	Construction of 16,000 Staff houses	503,785,936.00	-
	3	Construction of Probation Administration office blocks	123,124,650.00	-
	4	Construction of Probation hostels	50,398,000.00	-
	5	Construction of fabricated houses and fence in Nandapal.	86,000,000.00	-
	6	Western Kenya flood mitigation	13,729,388.25	1,060,058,543.00
	7	Others	3,901,624,025.75	109,159,997.00
		<b>TOTAL EXPENDITURE</b>	<b>4,908,500,000.00</b>	<b>1,169,218,540.00</b>
				<b>6,077,718,540.00</b>
D103		<b>MINISTRY OF DEVOLUTION AND PLANNING</b>	<b>ACTUAL EXPENDITURE</b>	
		<b>STATE DEPARTMENT FOR PLANNING</b>	<b>ACTUAL EXPENDITURE</b>	
		<b>PROJECTS DISCRPTION</b>	<b>GOK KSHS</b>	<b>DONOR KSHS</b>
	1	Youth Enterprise Development Fund	105,336,000.00	-
	2	Youth Employment and Enterprise-UWEZO Fund	5,800,000,000.00	-
	3	Construction of Dams and Water pans across the whole country	3,157,067,191.00	-
	4	Women Enterprise Fund	133,800,000.00	-
	5	Construction of Administration Block at Kenya School Of Government Embu Campus	48,585,848.00	-
	6	Construction and equipping of 132 information and documentary centres country wide	437,763,548.50	200,307,544.50
	7	Kenya Youth Empowerment Programme	-	373,617,114.00
	8	Economic Stimulus projects	295,363,905.00	-
	9	Natural Resource Management Programme	12,508,500.00	332,656,223.00
	10	Kenya Hunger Safety Net Programme	249,000,000.00	-
	11	Others	28,940,643,214.70	2,806,788,701.30
		<b>TOTAL EXPENDITURE</b>	<b>39,180,068,207.20</b>	<b>3,713,369,582.80</b>
				<b>42,893,437,790.00</b>
D105		<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>ACTUAL EXPENDITURE</b>	
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSHS</b>	<b>DONOR KSHS</b>
	1	Construction- Residence-Pretoria)	9,999,990.00	-
	2	Others	240,000,010.00	1,010,000.00
		<b>TOTAL EXPENDITURE</b>	<b>250,000,000.00</b>	<b>1,010,000.00</b>
				<b>251,010,000.00</b>

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D106		<b>MINISTRY OF EDUCATION SCIENCE AND TECHNOLOGY</b>	<b>ACTUAL EXPENDITURE</b>	
	S/NO	<b>PROJECT DESCRIPTION</b>	<b>GOK KSH</b>	<b>DONOR KSH</b>
				<b>TOTAL KSH</b>
	1	Upgrading of newly established 85 National schools and Purchase of computers for 204 secondary schools	391,836,382.00	355,608,275.00
	2	Development of Infrastructure in 224 Primary Schools	265,048,476.00	-
	4	Purchase of lab equipments in 1324 secondary schools	251,560,000.00	-
	5	Development of infrastructure in 68 secondary schools	106,668,768.00	-
	6	Construction of New Mitihani house	184,474,408.00	-
	7	Construction of Educational Resource centre (phase 1) - Kenya Institute of Curriculum Development	142,500,000.00	-
	8	Others	4,861,911,966.00	11,791,000.00
	<b>TOTAL EXPENDITURE</b>	<b>6,204,000,000.00</b>	<b>367,399,275.00</b>	<b>6,571,399,275.00</b>
D107		<b>THE NATIONAL TREASURY</b>	<b>ACTUAL EXPENDITURE</b>	
		<b>PROJECT DESCRIPTION</b>	<b>GOK (Kshs)</b>	<b>Donor (Kshs)</b>
				<b>Total Kshs)</b>
	1	Disaster Recovery Project - Naivasha	777,944,746.00	-
	2	Equity Participation in African Development Bank	507,240,686.00	-
	3	Equity Participation in East Africa Development Bank	392,000,000.00	-
	4	Equity Participation in African Import Export Bank	34,500,000.00	-
	5	Modernization of KRA Revenue Collection Systems	380,000,000.00	-
	6	Contingencies Fund	3,454,628,721.00	-
	7	Agribusiness Fund	512,954,119.00	-
	8	Micro-Finance Project	304,464,143.70	376,859,208.30
	9	IFMIS Re-Engineering	767,064,881.00	-
10	Development and Installation of the Single Window System - Kentrade	300,500,000.00	-	
11	Others	2,159,674,176.00	77,289,424.00	
	<b>TOTAL EXPENDITURE</b>	<b>9,590,971,472.70</b>	<b>454,148,632.30</b>	<b>10,045,120,105.00</b>
D108		<b>MINISTRY OF HEALTH</b>	<b>AMOUNT SPENT</b>	
		<b>PROJECT NAME/ACTIVITY</b>	<b>GOK</b>	<b>DONOR (Revenue)</b>
				<b>TOTAL</b>
	1	Managed Equipment Services in 94 hospitals.	995,859,794.00	-
	2	Free Maternity Programme	3,743,531,059.00	-
	3	Radioactive Waste Facility (RPB)- Ngong	300,000,000.00	-
	4	Medical equipments at Kenyatta National Hospital.	200,000,000.00	-
	5	Global Fund - Aids	-	266,842,109.00
	6	Global Fund - Tuberculosis	-	323,245,740.00
	7	Global Fund - Malaria	-	559,967,258.00
8	HIV/AIDS programme at National Aids Control Council	288,000,000.00	586,953,987.00	
9	Others	5,138,731,537.00	1,468,310,447.00	

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		<b>TOTAL EXPENDITURE</b>	<b>10,666,122,390.00</b>	<b>3,205,319,541.00</b>	<b>13,871,441,931.00</b>

D110		<b>MINISTRY OF ENVIRONMENT WATER AND NATURAL RESOURCES</b>			
	A	<b>STATE DEPARTMENT OF ENVIRONMENT</b>	<b>ACTUAL EXPENDITURE</b>		
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSH</b>	<b>DONOR REVENUE</b>	<b>TOTAL KSH</b>
	1	Lake Victoria Environmental Management Project	119,462,574.00	588,992,110.00	708,454,684.00
	2	Natural Resources Management Programme	100,933,323.00	-	100,933,323.00
	3	Enabling Activities For National Implementation Plan for Stockholm Convention	6,825,949.00	414,375.00	7,240,324.00
	4	Construction of climate Change Resource Centre -Dagoreti corner MET hqs	80,134,049.00	-	80,134,049.00
	5	Nairobi River Restoration and Rehabilitation	185,086,836.00	-	185,086,836.00
	6	Planting trees in schools(Green schools)	154,556,532.00	-	154,556,532.00
	7	Other development	3,772,744,661.00	385,140,052.00	4,157,884,713.00
		<b>Sub Total</b>	<b>4,419,743,924.00</b>	<b>974,546,537.00</b>	<b>5,394,290,461.00</b>
	B	<b>STATE DEPARTMENT OF WATER &amp; REGIONAL DEVELOPMENT AUTHORITY</b>	<b>ACTUAL EXPENDITURE</b>		
		<b>PROJECT DESCRIPTION</b>	<b>GOK (Kshs)</b>	<b>DONOR(Kshs)</b>	<b>TOTAL (Kshs)</b>
	1	Project feasibility studies and designs	365,742,126.00	-	365,742,126.00
	2	Kimira Oluch Small Holder Farm Improvement Project	810,101,891.00	-	810,101,891.00
	3	National Water Resources mapping	208,339,467.00	-	208,339,467.00
	4	Others	8,221,073,120.41	5,315,314,383.20	13,511,962,146.60
		<b>Sub Total</b>	<b>9,605,256,604.41</b>	<b>5,315,314,383.20</b>	<b>14,920,570,987.60</b>
		<b>TOTAL EXPENDITURE MEWNR</b>	<b>14,025,000,528.41</b>	<b>6,289,860,920.20</b>	<b>20,314,861,448.60</b>
D111		<b>MINISTRY OF LAND, HOUSING AND URBAN DEVELOPMENT</b>	<b>ACTUAL EXPENDITURE</b>		
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSH</b>	<b>DONOR KSH</b>	<b>TOTAL KSH</b>
	1	Construction of Balozi/Hardrock Coffee Gardens Road in Kasarani	49,563,792.00	-	49,563,792.00
	2	LAPSSSET	257,023,736.00	-	257,023,736.00
	3	Re-development of soweto East Zone 'A' at kibera (design and construction of 812 housing units at kibera soweto East village Zone A.)	717,065,046.00	-	717,065,046.00
	4	Kenya InformL Settlement Improvement Project (KISIP)	27,178,301.00	1,350,454,620.00	1,377,632,921.00
	5	Kenya Municipal programme (KMP)	-	249,177,885.00	249,177,885.00
	6	Construction of Muthurwa buspark access roads	105,000,000.00	-	105,000,000.00
	7	Construction of KNSDI Center	150,099,468.00	-	150,099,468.00
	8	Registration and Issuance of Titles	503,697,513.00	-	503,697,513.00
	9	Development of Natioinal Land Information Management System	357,938,661.00	-	357,938,661.00
	10	Others	3,900,010,522.00	560,518,751.00	4,460,529,273.00
		<b>TOTAL EXPENDITURE</b>	<b>6,067,577,039.00</b>	<b>2,160,151,256.00</b>	<b>8,227,728,295.00</b>

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D112		<b>MINISTRY OF INFORMATION COMMUNICATION AND TECHNOLOGY</b>	<b>ACTUAL EXPENDITURE</b>	
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSH</b>	<b>DONOR KSH</b>
				<b>TOTAL KSH</b>
	1	Kenya Transparency Communication Infrastructure Project (KTCIP)	16,200,000.00	2,604,799,453.00
	2	Konza Technopolis	445,000,000.00	-
	3	Migration from Analogue to Digital TV I	306,375,000.00	-
	4	Business Processing Outsourcing	222,730,020.00	-
6	Others	879,694,979.55	-	
		<b>TOTAL EXPENDITURE</b>	<b>1,869,999,999.55</b>	<b>2,604,799,453.00</b>
				<b>4,474,799,452.55</b>
D113		<b>MINISTRY OF SPORTS, CULTURE AND THE ARTS</b>	<b>ACTUAL EXPENDITURE</b>	
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSH</b>	<b>DONOR KSH</b>
				<b>TOTAL KSH</b>
	1	Construction of Libraries (KNLS HQs, Buruburu, Narok, Kabarnet, Embu, Rumuruti)	362,000,000.00	-
	2	Construction of the Kenya Academy of Sports at Kasarani	102,850,207.00	-
3	Others	400,149,793.00	-	
		<b>TOTAL EXPENDITURE</b>	<b>865,000,000.00</b>	<b>-</b>
				<b>865,000,000.00</b>
D114		<b>MINISTRY OF LABOUR SOCIAL SECURITY AND SERVICES</b>	<b>ACTUAL EXPENDITURE</b>	
		<b>PROJECT DESCRIPTION</b>	<b>GOK (Kshs)</b>	<b>DONOR (Kshs)</b>
				<b>TOTAL (Kshs)</b>
	1	National Fund for Persons with Disabilities	380,000,000.00	-
	2	Capital Grant to Child Welfare Society of Kenya for establishment and maintenance of children protection Centres and Foster homes	300,000,000.00	-
	3	Construction of the Occupational Safety and Health Institute	35,276,332.00	-
	4	Construction of Children Offices (Mathira, Machakos, Borabu, Kajiado North, Siaya, Molo, and Bunyala)	21,600,000.00	-
5	Others	2,508,973,668.00	1,868,351,090.00	
		<b>TOTAL EXPENDITURE</b>	<b>3,245,850,000.00</b>	<b>1,868,351,090.00</b>
				<b>5,114,201,090.00</b>
D115		<b>MINISTRY OF ENERGY AND PETROLEUM</b>	<b>ACTUAL EXPENDITURE</b>	
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSH</b>	<b>REVENUE KSH</b>
				<b>TOTAL KSHS</b>
	1	105 MW Menengai geothermal field-drilling, steam gathering and infrastructural works	4,923,712,897.00	-
	2	Kenya Electricity Expansion Project (KEEP)- Geothermal Generation	-	2,509,526,800.00
	3	Construction of Transmission lines - Eastern Africa Interconnector (Ethiopia-Kenya)	499,478,062.00	-
4	Construction of Transmission lines - Kindaruma- Mwingi-Eldoret-Kisii-Awendo	573,952,923.00	-	
5	Construction of Transmission lines - Mombasa-Nairobi T.L	605,422,047.00	-	
				<b>605,422,047.00</b>

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	6	Construction of Transmission lines - Rabai-Malindi-Garsen-Lamu	169,746,666.00	-	169,746,666.00
	7	Renewable energy Projects, Geo- physical Survey (MOEP-HQs)	1,116,183,408.00	-	1,116,183,408.00
	8	KPLC losses-Rural &ASAL customers connectivity subsidy	1,172,080,602.00	-	1,172,080,602.00
	9	Subsidy for Customer Connectivity	2,700,000,000.00	-	2,700,000,000.00
	10	Electrification of Primary Schools (FY 2013-14 - 5,079 & FY 2014-15 - 9,413)	6,281,570,198.00	-	6,281,570,198.00
	11	Others	1,777,848,200.00	571,464,220.05	2,349,312,420.05
		<b>TOTAL EXPENDITURE</b>	<b>19,819,995,003.00</b>	<b>3,080,991,020.05</b>	<b>22,900,986,023.05</b>
D116		<b>MINISTRY OF AGRICULTURE, LIVESTOCK AND FISHERIES</b>	<b>ACTUAL EXPENDITURE</b>		
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSH</b>	<b>DONOR REVENUE</b>	<b>TOTAL KSH</b>
	1	Kenya Agricultural Productivity and Sustainable Land Management Project (KAPSLM)	-	184,959,560.00	184,959,560.00
	2	Green Zone Developmet Project NYAYO TEA ZONES	-	35,928,536.20	35,928,536.20
	3	Small Holder Horticulture Empowerment Project (SHEP-UP)	21,867,732.00	-	21,867,732.00
	4	Small Holder Horticulture Development Project (SHDP)	55,000,000.00	72,522,740.00	127,522,740.00
	5	Drought Resilience and Sustainable Livelihood Programme in Horn of Africa (DRSLP)	13,348,800.00	24,505,291.20	37,854,091.20
	6	Kenya Agricultural Research Institute- Construction of Laboratories in Field Stations	235,600,000.00	-	235,600,000.00
	7	Kenya Agriculture Productivity and Agribusiness Project (KAPAP) to support development of value addition and agribusiness in communities and Research institutions	105,000,000.00	2,291,573,145.00	2,396,573,145.00
	8	Kenya Adaptation to Climate Change in Arid Lands Project	19,488,330.00	68,417,544.00	87,905,874.00
	9	Eastern African Agriculture Productivity Project (EAAPP)	17,547,000.00	435,090,010.00	452,637,010.00
	10	Agriculture Sector Development Support Programme (ASDSP)	100,000,000.00	800,000,000.00	900,000,000.00
	11	Small Holder Horticulture Marketing Programme (SHOMAP)	270,896,614.00	662,113,575.35	933,010,189.35
	12	Offshore Patrol Vessel - Payment for construction of Offshore Patrol Vessel.	578,700,000.00	-	578,700,000.00
	13	Kenya Coastal Development Project	45,641,334.00	490,438,215.00	536,079,549.00
	14	Others	18,563,210,221.23	348,408,216.85	18,911,618,438.08
		<b>TOTAL EXPENDITURE</b>	<b>20,026,300,031.23</b>	<b>5,413,956,833.60</b>	<b>25,440,256,864.83</b>
D117		<b>MINISTRY OF INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT</b>	<b>ACTUAL EXPENDITURE</b>		
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSH</b>	<b>DONOR KSH</b>	<b>TOTAL KSH</b>
	1	Construction of constituency Industrial Development Centers through Economic Stimulus Programme	109,632,408.40	-	109,632,408.40
	2	Industrial research and Technology Centre in Nairobi South B and Kisumu (KIRDI)	1,094,755,000.00	-	1,094,755,000.00
	3	Revival of the Panpaper Mills (Directorate of Industries)	745,181,900.00	-	745,181,900.00
	4	Micro finance Institutions loans for SMEs and construction of sheds by the Kenya Industrial Estates (KIE)	730,000,000.00	-	730,000,000.00

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	5	Other Developments	539,172,691.60	-	539,172,691.60
		<b>TOTAL EXPENDITURE</b>	<b>3,218,742,000.00</b>		<b>3,218,742,000.00</b>
D118		<b>MINISTRY OF EAST AFRICA AFFAIRS, COMMERCE &amp; TOURISM</b>	<b>ACTUAL EXPENDITURE</b>		
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSH</b>	<b>DONOR KSH</b>	<b>TOTAL KSH</b>
	1	Construction of Ronald Ngala Utalii College	547,975,000.00	-	547,975,000.00
	2	Others	769,025,000.00	-	769,025,000.00
		<b>TOTAL EXPENDITURE</b>	<b>1,317,000,000.00</b>		<b>1,317,000,000.00</b>
D119		<b>MINISTRY OF MINING</b>	<b>ACTUAL EXPENDITURE</b>		
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSH</b>	<b>DONOR KSH</b>	<b>TOTAL KSHS</b>
	1	Construction new accredited laboratory at madini House in Industrial Area	52,799,142.00	-	52,799,142.00
	2	Purchase of a Drilling Rig	335,154,635.00	-	335,154,635.00
	3	Others	155,196,223.00	-	155,196,223.00
		<b>TOTAL EXPENDITURE</b>	<b>543,150,000</b>	<b>-</b>	<b>543,150,000</b>
D120		<b>OFFICE OF ATTORNEY GENERAL AND DEPARTMENT OF JUSTICE</b>	<b>ACTUAL EXPENDITURE</b>		
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSHS</b>	<b>DONOR KSHS</b>	<b>TOTAL KSHS</b>
	1	Construction of ultra modern Library-Kenya school of Law	47,880,000.00	-	47,880,000.00
	2	Others	88,120,000.00	188,412,300.00	276,532,300.00
		<b>TOTAL EXPENDITURE</b>	<b>136,000,000.00</b>	<b>188,412,300.00</b>	<b>324,412,300.00</b>
D124		<b>OFFICE OF DIRECTOR OF PUBLIC PROSECUTIONS</b>	<b>ACTUAL EXPENDITURE</b>		
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSHS</b>	<b>DONOR KSHS</b>	<b>TOTAL KSHS</b>
	1	Refurbishment of ODPP Office at Voi	3,454,306.00	-	3,454,306.00
	2	Refurbishment of ODPP Office at Homa Bay	1,158,134.00	-	1,158,134.00
	3	Refurbishment of ODPP Office Headquarter	6,947,801.00	-	6,947,801.00
	4	Others	34,439,759.00	-	34,439,759.00
		<b>TOTAL EXPENDITURE</b>	<b>46,000,000.00</b>		<b>46,000,000.00</b>
D203		<b>INDEPENDENT ELECTORAL AND BOUNDARIES COMMISSION</b>	<b>ACTUAL EXPENDITURE</b>		
	S/NO	<b>PROJECT DESCRIPTION</b>	<b>GOK KSHS</b>	<b>DONOR KSHS</b>	<b>TOTAL KSHS</b>
	1	Construction of IEBC office block at Nyando	5,019,537.00	-	5,019,537.00
	2	Construction of IEBC office block at Kasupul Kabondo	5,800,000.00	-	5,800,000.00
	3	Construction of IEBC office block at Kisii	10,670,000.00	-	10,670,000.00
	4	Others	41,510,463.00	-	41,510,463.00
		<b>TOTAL EXPENDITURE</b>	<b>63,000,000.00</b>	<b>-</b>	<b>63,000,000.00</b>
D 204		<b>Parliamentary Service Commission</b>	<b>GOK KSHS</b>	<b>DONOR KSHS</b>	<b>TOTAL KSHS</b>
			<b>2,186,000,000.00</b>	<b>-</b>	<b>2,186,000,000.00</b>

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D207		<b>PUBLIC SERVICE COMMISSION</b>	<b>ACTUAL EXPENDITURE</b>	
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSH</b>	<b>DONOR KSH</b>
	1	Construction of nine storey Office block at the Public Service Commission	207,000,000.00	-
		<b>TOTAL EXPENDITURE</b>	<b>207,000,000.00</b>	<b>-</b>
D211		<b>OFFICE OF THE AUDITOR GENERAL</b>	<b>ACTUAL EXPENDITURE</b>	
		<b>PROJECT DESCRIPTION</b>	<b>GOK KSHS</b>	<b>DONOR KSHS</b>
	1	Purchase of land for construction of the OAG head office at Nairobi, Bishops Road	525,000,000.00	-
		<b>TOTAL EXPENDITURE</b>	<b>525,000,000.00</b>	<b>-</b>

**WEBSITE LINK FOR MORE DETAILS**

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<http://coordination.go.ke/>

<http://www.interior.go.ke/>

<http://www.devolutionplanning.go.ke/>

<http://www.mfa.go.ke/>



<a href="http://www.education.go.ke/home/">http://www.education.go.ke/home/</a>
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<a href="http://www.environment.go.ke/">http://www.environment.go.ke/</a>

<a href="http://www.water.go.ke/">http://www.water.go.ke/</a>
<a href="http://www.ardhi.go.ke/default/index.php">http://www.ardhi.go.ke/default/index.php</a>
<a href="http://www.lands.go.ke">http://www.lands.go.ke</a>

<a href="http://www.information.go.ke/">http://www.information.go.ke/</a>
<a href="http://www.information.go.ke/">http://www.information.go.ke/</a>
<a href="http://labour.go.ke/">http://labour.go.ke/</a>

<a href="http://energy.go.ke/">http://energy.go.ke/</a>
<a href="http://www.kilimo.go.ke/">http://www.kilimo.go.ke/</a>

<http://industrialization.go.ke/>

<http://mining.go.ke/>

<http://attorney-general.go.ke/>

<http://www.odpp.go.ke/>

<http://www.iebc.or.ke/>

<http://www.parliament.go.ke/>

<a href="http://www.publicservice.go.ke/">http://www.publicservice.go.ke/</a>
<a href="http://www.kenao.go.ke/">http://www.kenao.go.ke/</a>