

PROPOSED PROJECTS SUBMITTED BY MINISTRIES, STATE DEPARTMENTS, AGENCIES AND VARIOUS COUNTY LEADERSHIP FOR FUNDING FROM EQUALIZATION FUND

**1 Garrissa County Projects**

S/No	Type of Project	Project Name	Estimated cost of each project
			Kshs.
A.	Water Projects	Garrissa Sewerage I&II (o)	221,000,000.00
		Masalani Water and Sanitation Project (o)	70,000,000.00
		Jambele water supply (N)	70,000,000.00
		Dertu water supply (N)	70,000,000.00
		Abagaile Dam	40,000,000.00
B.	Health Project	Construction of classrooms in KMTC, Garrissa Campus (O)	35,000,000.00
C.	Roads Project	Junct A3 (Sifa) - Aridlands Office - Airstrip/ Mnara Sch- Unicef/ Gen Mohamed Loop/ Unicef- Commi Residence/ Southern Link Rd (O)	177,520,000.00
		Maalimin - Dalehele - Hagarjareer Road (N)	70,000,000.00
		Ijara - Galmagala Road	70,000,000.00
D.	Energy Project	Electricity Saka - Balambala Extension Line (N)	70,000,000.00
<b>Total Allocation for Garrissa County for financial year 2016/17</b>			<b>893,520,000.00</b>
Allocation FY 2016/17			764,000,000.00
Additional Expenditure			129,520,000.00

**2 Isiolo County Projects**

S/No	Type of Project	Project Name (Estimates)	Estimated cost of each project
			Kshs.
A.	Water Projects	Isiolo Water and Sanitation Project (O)	97,000,000.00
		Drilling & Construction of 2 boreholes and water tank for irrigations at Attan (N)	70,900,000.00
B.	Roads Project	KG 411428u,435,442,446,454,437,456,460 (O)	426,000,000.00
C.		Projects to be identified through consultative process for Isiolo County for inclusion during supplementary budget (O)	223,900,000.00
		Construction Kubi Galo Bridge (N)	256,000,000.00
		Construction of Alamach-Kiwanja Bridge (N)	60,000,000.00
		Road spot improvement of Modagashe-Sericho-Gafarsa road (N)	100,000,000.00
		Construction of Kambi ya juu-Akadeli Bridge (N)	60,000,000.00
		Road spot improvement of Gotu-Gashuru- road (N)	100,000,000.00
		Road spot improvement of Isiolo-Mlango- Aremiet road (N)	100,000,000.00
<b>Total Allocation for Isiolo County for financial year 2016/17</b>			<b>1,493,800,000.00</b>
Allocation FY 2016/17			746,900,000.00
Additional Expenditure			-

**3 Kilifi County Projects**

S/No	Type of Project	Project Name (Estimates)	Estimated cost of each project
			Kshs.
A.	Water Projects	Baricho Water Works Lot I&II (O)	85,000,000.00
		Water Distribution from Ghaleni to Keresha area (N)	
		Construction of Timboni-Dabaso-Turtle bay (N)	27,267,857.00
		Distribution of water to Kirepwe (N)	27,267,857.00
		Distribution of water to Uyombo (N)	27,267,857.00
		Distribution of water to Mkongani (N)	27,267,857.00
		Distribution of piped water in Kikambala (N)	
		Distribution water (water projects within Kaloleni Constituency) (N)	50,000,000.00
B.	Roads Project	Jnc B8(Malindi) - Sala gate (O)	678,500,000.00
		Improvement and upgrading of road D553 bitumen standard from Sabaki bridge to marafa (N)	109,071,428.00
		Kibao kiche-Bagamoyo road (N)	50,071,428.00
		Construction of road from mzambarauni to mtepeni	
		Construction of small bridge at chengoni	
C.	Health Projects	Construction of road from chanagade to migumomiri	
		Construction of a health in Msabaha (N)	
		Construction of Maternity wing and fencing Vipingo health Center (N)	
D.	Education	Construction of Mbudzi Community Hospital (N)	79,071,428.00
		Construction additional classrooms for various schools within Malindi constituency (N)	
E.	Security	Construction of Rabai Technical institute (N)	59,000,000.00
		Establishment of Police camps in Wards (Kaloleni Ward and Mwanamwinga Ward) (N)	20,071,428.00
		Palakumi Police Station (N)	10,000,000.00
		Ndigeria police station (N)	10,000,000.00
<b>Total Allocation for Kilifi County for financial year 2016/17</b>			<b>1,269,857,140.00</b>
Allocation FY 2016/17			763,500,000.00
Additional Expenditure			(506,357,140.00)

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## Kwale County Projects

S/No	Type of Project	Project Name (Estimates)	Estimated cost of each project
			Kshs.
A.	Water Projects	Mkanda Dam Water Project (O)	200,000,000.00
		Mkang'ombe dam-Ndavaya (N)	50,000,000.00
		Tobora Dam	50,000,000.00
		Desalination Machine	20,000,000.00
		Two Water pans	20,000,000.00
C.	Roads Project	8 boreholes	40,000,000.00
		Kwale - Mwalugaje Sanctuary (O)	595,300,000.00
		Mazeras-Kinango road-D546,grading and murraming-35 km (N)	30,000,000.00
		Cabro Road Construction	60,000,000.00
		Kwale Tiribemwapala Murraming Road	20,000,000.00
		D.D.I - Ngombeni road Murraming (N)	15,000,000.00
		Cabro Road Construction from Waa Stage to Waa Health Centre	15,000,000.00
		Cabro Road Construction from Tiwi Spot to Twiga Amani Beach Junction	38,825,000.00
		Fuzi-Course Way Roads	48,000,000.00
		Milalani-Muje Roads	20,000,000.00
		Galu-Neptune Roads	20,000,000.00
		Cabro Road	20,000,000.00
		Mwangulu and Vanga Road Murraming	20,000,000.00
		Cabro Road Vanga	18,825,000.00
			Energy
Street Lighting Gombato	15,000,000.00		
Street Lighting Ukunda	15,000,000.00		
Street Lighting Kinondo	15,000,000.00		
300 Solar light poles	50,000,000.00		
D.	Health	Health Centre Kombani	50,000,000.00
		Kinondo Health Centre	50,000,000.00
		Expansion of Mwena Hospital	10,000,000.00
<b>Total Allocation for Kwale County for financial year 2016/17</b>			<b>1,521,775,000.00</b>
Allocation FY 2016/17			795,300,000.00
Additional Expenditure			726,475,000.00

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## Lamu County Projects

S/No	Type of Project	Project Name (Estimates)	Estimated cost of each project
			Kshs.
A.	Water Projects	Mokowe Water Project (O)	100,000,000.00
		Faza Vumbe Water Project (O)	105,000,000.00
		Kiunga water desalination project/Borehole (N)	30,000,000.00
		Mbwajumwali Sea Wall and Ext Faza Sea wall (N)	154,152,000.00
		Mpeketoni water projects (N)	20,000,000.00
		Hindi water projects (N)	20,000,000.00
		Amu water projects (N)	20,000,000.00
		Witu water projects (N)	20,000,000.00
B.	Health Project	Lamu County Referral Hospital - Construction of ICU, Theatre and 4 wards (O)	100,000,000.00
		Mpeketoni Sub-district hospital (2 Doctors residential houses) (N)	40,000,000.00
		Witu Health Centre staff quarters(N)	6,080,245.00
C.	Roads Project	Mokowe Township Roads (O)	417,200,000.00
		Mtangawanda-Kiz road (RD E991) (N)	164,215,000.00
		C112 (Kibaoni)-Mpeketoni C112 (Mkunumbi)	32,190,000.00
		C 112 (Witu) - Pandanguo	36,540,000.00
		D565 (Mpeketoni Sec Sch) - Baharini-Tewe - Kiongwe - Ngoi Road	34,104,000.00
		Chalaluma - E881 (Moa) Road	14,099,000.00
		D 565 (Polytechnic) -Kipini (Kingawiti) Road	24,621,000.00
		D 565 (Polytechnic) -Mikoko Road	18,096,000.00
		L 3 (Wakara) - Wanyiri - L1 (Bwana Kubwa) - Kivite Road	9,204,000.00
		Hindi-Hindi Pri. Sch. Navy Gate Road	15,660,000.00
		U G3266 (Kwa Agatha) - Kwa Jacob Road	2,784,000.00
		U G3266 (Kwa Zero) - Kwa Mohamed Road	6,612,000.00
		Visimazare - Chode Corner Road	6,090,000.00
D.	Education	Siyu Sec. school Dorm and Teachers Quarters (N)	12,712,755.00
E.	Energy	Electricity Project Transformers Hindi (N)	5,000,000.00
		Electricity Project Transformers Mpeketoni (N)	5,000,000.00
		Electricity Project Transformers Amu (N)	5,000,000.00
		Electricity Project Transformers Witu (N)	5,000,000.00
		Hindi Street Lighting (N)	5,000,000.00
		Mpeketoni Street Lighting (N)	5,000,000.00
		Witu Street Lighting (N)	5,000,000.00
<b>Total Allocation for Lamu County for financial year 2016/17</b>			<b>1,444,360,000.00</b>
Allocation FY 2016/17			722,200,000.00
Additional Expenditure			(722,160,000.00)

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## Mandera County Projects

S/No	Type of Project	Project Name (Estimates)	Estimated cost of each project	
			Kshs.	
A.	Water Projects	Rehabilitation of Mandera Water Supply (O & N)		37,000,000.00
		Libehia Dam (N)		100,000,000.00
		Warangara Dam (N)		100,000,000.00
		Gurdis water project (N)		100,000,000.00
		Sukela Diima water project-Shambir Fatuma (N)		100,000,000.00
		Arda Agarsu Dam (N)		50,000,000.00
B.	Energy Project	Sarman Dam (N)		50,000,000.00
		Mandera Power Station (O)		700,000,000.00
C.	Roads Project	Upgrade of Mandera power station (N)		100,000,000.00
		Bambo - Rhamu (N&C)		230,600,000.00
		Takaba - Burmayo road (N)		100,000,000.00
<b>Total Allocation for Mandera County for financial year 2016/17</b>				<b>1,667,600,000.00</b>
Allocation FY 2016/17				967,600,000.00
Additional Expenditure				(700,000,000.00)

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## Marsabit County projects

S/No	Type of Project	Project Name (Estimates)	Estimated cost of each project	
			Kshs.	
A.	Water Projects	Augmentation of Marsabit Water Supply (O)		210,000,000.00
		Rehabilitation of Moyale Water Project (O)		40,000,000.00
		Water dam in Sarai-Mbagas Sublocation (N)		33,000,000.00
		Construction of Multipurpose Dam-Hurri Hills (N)		60,000,000.00
		Piping of water from Kubi-Kalo-And Kachacha Borehole to Gar Qarsa and Boru haro (N)		63,000,000.00
		Dam at Bododha (N)		100,000,000.00
B.	Energy Project	Marsabit Power Station (O)		140,000,000.00
C.	Roads Projects	Rural Electrification of Kituruni Center		60,000,000.00
		Laisamis – Ngurumit (O)		506,200,000.00
		D371-Namarei-Ngurumit-Ilaui Road-South Horr (N)		50,000,000.00
		E827 Road from Haro Hukka to Dub Gobba to Baddassa-Kituruni (N)		100,000,000.00
		Road from Ambalo to Demo (N)		70,000,000.00
		Road from Sololo Makutano to Ambalao (N)		26,500,000.00
D.	Health Projects	Road from Godoma to Kinisa to Iladhu (N)		26,500,000.00
		New Health Centre-North Horr town (N)		61,550,000.00
		Construction of new Kalzaar Health Centre Gubisa (N)		50,000,000.00
		Construction of male/Female Maternity ward and lab at Dukana (N)		50,000,000.00
E.	Energy Project	Rural Electrification Authority-Off Grid (N)		140,000,000.00
		Rural Electrification of Kituruni Centre (N)		60,000,000.00
<b>Total Allocation for Marsabit County for financial year 2016/17</b>				<b>1,846,750,000.00</b>
Allocation FY 2016/17				886,200,000.00
Additional Expenditure				(960,550,000.00)

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## Narok County Projects

S/No	Type of Project	Project Name (Estimates)	Estimated cost of each project	
			Kshs.	
A.	Water Projects	Augmentation of Suswa Water Supply (O)		70,000,000.00
		Inkorienito Dam-Suswa (N)		100,000,000.00
		Olchoro Ole punya water Project pipe to Ntulele (N)		20,000,000.00
B.	Roads Project	Narok Bypass - University (O)		739,500,000.00
		Kilgoris-Encosaen-Ogweithi road (N)		67,000,000.00
		Lolgorian-Angata road (N)		27,000,000.00
		Ilmotok (E1484) Ilirben (B3) road 20km (N)		30,000,000.00
		Ng'oswani (C13) Nkoilalel (C12) road 50km (N)		80,000,000.00
		Katakala-Chepalungu road (W2702) (N)		94,000,000.00
		Ndero/Emurototo Bridge (N)		14,750,000.00
		Olgenchemi-Entepesi-Nadosoito-Tipis road and 2 bridges (N)		74,000,000.00
		Motonnyi-Naisoya-Eor Enkitok road and 2 bridges (N)		30,750,000.00
		Kamaget-Chebarra-Njipiship-Ndamama-Abossi-Olmelil-Kamermeru chesoan (N)		42,750,000.00
		Chebonyo-Chemamit-Changina-Lelechonik-Lelagoi-Naisukut-Kiribwet-Chepkilu-and Chebaraa bridge (N)		42,000,000.00
		C.	Health projects	Nkorrikori Health Center (N)
Ololulung'a District Hospital (N)				40,750,000.00
Oldanyati Health Centre				40,750,000.00
Olchorro Dispensary (N)				30,000,000.00
Kurangurik Health Center and Kapkoros Health Center (N)				50,000,000.00
<b>Total Allocation for Narok County for financial year 2016/17</b>				<b>1,619,000,000.00</b>
Allocation FY 2016/17				809,500,000.00
Additional Expenditure				(809,500,000.00)

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## Samburu County Projects

S/No	Type of Project	Project Name (Estimates)	Estimated cost of each project	
			Kshs.	
A.	Water Projects	Augmentation of Maralal Water Supply (O)		350,000,000.00
		Maralal Mega Dam and Water Supply		250,000,000.00
		Lesepe Mega Dam in Baragoi- Samburu North (N)		100,000,000.00
		Expansion of IchoroLelera Dam and Water Supply		50,000,000.00
		Loloworu, Waso Rongai Dam		50,000,000.00
		Expansion of Ndonyo Wasin Dam and Water Supply		50,000,000.00
		Nkaroni Mega Dam		150,000,000.00
B.	Roads Project	Rigig Dam - Samburu East (N)		150,000,000.00
		Archers Post - Samburu Game Reserve and Junction A2- Losia (O)		519,700,000.00
		Tuum-Parkati-Lake Turkana Shore - Sarima Road (N)		50,000,000.00
		Tuum-Parkati-Lake Turkana Shore - Sarima Road (N)		50,000,000.00
C.	Energy Projects	Tuum-Parkati-Lake Turkana Shore - Sarima Road (N)		119,700,000.00
		Tuum-Parkati-Lake Turkana Shore - Sarima Road (N)		73,233,333.30
		Tuum-Parkati-Lake Turkana Shore - Sarima Road (N)		73,233,333.30
<b>Total Allocation for Samburu County for financial year 2016/17</b>				<b>2,109,099,999.90</b>
Allocation FY 2016/17				869,700,000.00
Additional Expenditure				(1,239,399,999.90)

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## Tana River County Projects

S/No	Type of Project	Project Name (Estimates)	Estimated cost of each project	
			Kshs.	
A.	Water Projects	Hola Water Supply (O)		50,000,000.00
		Bura Water Supply (O)		60,000,000.00
		Construction of Bangal sand dam (N)		100,000,000.00
		Construction of Taqe Sand dam (N)		20,000,000.00
		Construction of Gurujo Sand dam (N)		20,000,000.00
		Construction of Hadhama Sand dam (N)		20,000,000.00
		Construction of Titila Borehole (N)		20,000,000.00
		Construction of Sand dam (N)		20,000,000.00
		Construction dam at Tank-E (N)		60,000,000.00
		Extension of water supply to villages within Garsen area (N)		50,000,000.00
		Construction water supply to Garsen TTI (Abagando) and its surrounding vilages) (N)		50,000,000.00
		One Dam to Kalkacha village (N)		50,000,000.00
		One Dam to Maderte village (N)		50,000,000.00
		One Dam to Haroresa village (N)		50,000,000.00
		One Dam to Did-Ade village (N)		50,000,000.00
		Piping and installation of water for Hola Mango Factory and its environs (N)		40,000,000.00
		Mau Mau Memmorial Girls Secondary water piping (N)		10,000,000.00
		B.	Health Project	Kalkacha primary school water piping (N)
Hola secondary school water piping (N)				10,000,000.00
C.	Roads Project	Hola primary school water piping (N)		10,000,000.00
		Hola County Referra Hospital - Construction of ICU, Theatre and 4 wards (O)		100,000,000.00
		Junction B8 - Masalami (O)		609,000,000.00
		Salamadogo Road (N)		30,000,000.00
		Hirimani-Eneka road (N)		25,000,000.00
		Tula bridge (N)		50,000,000.00
D.	Energy Project	Opening up of road (B8-Garsenn Technical Training Institute (GTTI) 10 km (N)		35,000,000.00
		Hola Power Station (O)		40,000,000.00
		Electrification of Ngao level 4 Hospital (N)		10,000,000.00
E.	Education Projects	Electrification and installation of Galole farmers training center (N)		5,000,000.00
		Construction and equipping of modern laboratories (Science labs) and 2 domitories at Sane Girls High School (N)		40,000,000.00
<b>Total Allocation for Tana River County for financial year 2016/17</b>				<b>1,734,000,000.00</b>
Allocation FY 2016/17				859,000,000.00
Additional Expenditure				(875,000,000.00)

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## Turkana County Projects

S/No	Type of Project	Project Name (Estimates)	Estimated cost of each project	
			Kshs.	
A.	Water Projects	Lodwar Water Project (O)	280,000,000.00	
		Mogilla (Nasikiria ) Dam (N)	100,033,333.00	
		Somngot /Nakururum/Naremeto/Napeikar/Teremugus water project (N)	75,000,000.00	
		Riet mini Dam (N)	75,033,333.00	
		Narengewoi/Katiko/lomekwi water project (N)	50,033,333.00	
		Kolokol water project (N)	125,033,333.00	
		Loturerei water project (N)	50,000,000.00	
		Kakongu water project (N)	25,000,000.00	
B.	Energy Projects	Lodwar Power Station (O)	700,000,000.00	
		Lokichoggio Power Station (O)	40,000,000.00	
C.	Roads Project	A1 Keekorsogol - Nakalel (O)	30,200,000.00	
		Kaputir-Nakwamoru Bridge (N)	150,033,333.00	
		Katila-Parakafi road (N)	100,000,000.00	
		Abur-Naipa Bridge (N)	150,033,333.00	
D.	Health Projects	Milima Tatu Health Centre Construction (N)	75,000,000.00	
		Lokitaum Sub-County Hospital project ( Eye unit,Male/Female wards,Doctors quarters) (N)	50,000,000.00	
<b>Total Allocation for Turkana County for financial year 2016/17</b>			<b>2,100,399,998.00</b>	
Allocation FY 2016/17			1,050,200,000.00	
Additional Expenditure			(1,050,199,998.00)	

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## Taita Taveta County Projects

S/No	Type of Project	Project Name (Estimates)	Estimated cost of each project	
			Kshs.	
A.	Water Projects	Taveta Lumi Water Project (O)	8,000,000.00	
		Construction of Buguta Boreholes (N)	13,000,000.00	
		Chawia/Mwachabo (N)	40,000,000.00	
		ModamboghohArea/Land/Mgeno/Chakaleri (N)	27,000,000.00	
B.	Roads Project	Wundanyi Township Roads (O)	300,000,000.00	
		Voi Township Roads (Edward Maghanga 1.8km, Mwatamaa 0.8km and Main Access 0.75km.) (O)	143,700,000.00	
		Makutano - Hola (O)	300,000,000.00	
		Construction of Timbila-Rekeke road-Lake Jipe road (E695) (N)	37,925,000.00	
		Construction of Ikanga-Konyenyi-Ghazi-Wong'onyi road (N)	40,000,000.00	
		Construction of Kasarani- Sagalla road (N)	25,000,000.00	
		Construction of Maungu-Kasigau Road (N)	25,000,000.00	
		Murraming of Bura-Mgange-Werugha-Mbale Road (N)	187,500,000.00	
		Ndome - Tausa Mkwachunyi - Kitutai Road	40,000,000.00	
		D540 Msau-Wanganga-Mambirwa-fighinyi--D535 (N)		
		E689-Kungu-Wusi-Dembwa (N)		
		E687-A23 Mwatate-E689 Wusi (N)		
		UG3789KunguC104-Josa (N)		
		Box Culvert on roadE1904C104 (N)		
		Mtwamagodi-Msau-Kighombo (N)		
		Bura station-Mghange Dawida (N)		
Bura mission-Munamu-Mrughua-Mghange dawida (N)	120,000,000.00			
C.	Health Projects	Construction of KMTTC Taveta Campus (N)	150,000,000.00	
		Construction of KMTTC Voi Campus office block (N)	45,000,000.00	
<b>Total Allocation for Taita Taveta County for financial year 2016/17</b>			<b>1,502,125,000.00</b>	
Allocation FY 2016/17			751,700,000.00	
Additional Expenditure			(750,425,000.00)	

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## Wajir County Projects

S/No	Type of Project	Project Name (Estimates)	Estimated cost of each project	
			Kshs.	
A.	Water Projects	Habaswein Water Project (O)	80,000,000.00	
		Kursin Water supply (N)	100,000,000.00	
		Basir Dam (N)	60,000,000.00	
		Wajir Bor Water Supply (N)	100,000,000.00	
		Eldas Water Supply	70,000,000.00	
		Madahlibah Dam	40,000,000.00	
		Kubedatacha Water Pan	40,000,000.00	
		Handaki Dam	30,000,000.00	
		Hadado Dam	30,000,000.00	
B.	Energy Project	Wajir Power Station (O)	150,000,000.00	
		Habaswein Power Station (O)	40,000,000.00	
C.	Roads Project	<b>Wajir - Tarbaj (O)</b>	659,800,000.00	
		<b>Tarbaj road B9 (Bitumen) (N)</b>	319,740,200.00	
		Tuluroba-Basir North (Bush clearing,heavy grading,boulder clearance,murraming with heavy compaction)-Kerra road (N)	100,000,000.00	
		Ademasajida-Hadado road (Murraming with heavy compaction and culverts) (N)	100,000,000.00	
<b>Total Allocation for Wajir County for financial year 2016/17</b>			<b>1,919,540,200.00</b>	
Allocation FY 2016/17			929,800,000.00	
Additional Expenditure			(989,740,200.00)	

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## West Pokot County Projects

S/No	Type of Project	Project Name (Estimates)	Estimated cost of each project	
			Kshs.	
A.	Water Projects	Siyoi Muruny Dam Water Supply Project (N)	700,000,000.00	
		Kopro-Weiwei water project (N)	50,525,000.00	
		Pusol Water Project (O&N)	44,000,000.00	
		Kaptarin secondary School Borehole (N)	10,000,000.00	
		Tamarukwo Borehole (N)	10,000,000.00	
		Amakuriat,Kiwawa,Nasai,Orolwo,Kasei Township,Nauyapong Center Boreholes (N)	60,000,000.00	
B.	Roads Project	Makutano - Kacheliba - Konyao (O)	122,100,000.00	
		Iyon Bridge (N)	66,525,000.00	
		Sarame-Tapach-Sondany road (N)	150,000,000.00	
		Sengelel-Kapror road (N)	50,000,000.00	
		Lomut Bridge (N)	116,000,000.00	
		Totum-Kopoch-Miskwony road (N)	40,525,000.00	
		Kanyarkwat-Kongelai-Tipet road (N)	70,000,000.00	
		Akiriomet Bridge (N)	50,525,000.00	
C.	Health Projects	Kiwawa-Loiya road (N)	56,000,000.00	
		Kanyarkwat Health Centre (N)	40,000,000.00	
		Kriich Health centre (N)	46,000,000.00	
Alale Health centre (N)			50,000,000.00	
<b>Total Allocation for West Pokot County for financial year 2016/17</b>			<b>1,732,200,000.00</b>	
Allocation FY 2016/17			866,100,000.00	
Additional Expenditure			(866,100,000.00)	