

PRESENTATION ON KEY PRIORITIES OF THE THIRD MEDIUM TERM PLAN (2018- 2022)



PRESENTED BY:

**JULIUS MUIA, PHD, EBS
PRINCIPAL SECRETARY,
STATE DEPARTMENT FOR PLANNING,
THE NATIONAL TREASURY AND
PLANNING**

Outline of the Presentation



- ❑ Overview and “Big Four” Initiatives
- ❑ Foundations of National Transformation
 - ❑ Economic Pillar
 - ❑ Social Pillar
 - ❑ Political Pillar
- ❑ Thematic Areas
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Overview and “Big Four” Initiatives

- ❑ The Third Medium Term Plan (MTP III) outlines the main policies, legal and institutional reforms as well as programmes and projects that the Government plans to implement during the period 2018-2022. It builds on the achievements of the first and second MTPs.
- ❑ It prioritizes implementation of the “Big Four” initiatives.
 - ✓ Increase the **manufacturing** share of GDP from 9.2% to 15 % and agro-processing to at least 50 % of total agricultural output;
 - ✓ Provide **affordable housing** by building 500,000 affordable houses in five years across the country;
 - ✓ Enhance **Food and Nutrition Security** (FNS) through construction of large-scale multi-purpose and smaller dams for irrigation projects, construction of food storage facilities and implementation of high impact nutritional interventions and other FNS initiatives; and
 - ✓ Achieve 100% **universal health coverage**.

Economic Growth and Macro Targets



- ❑ The MTP III targets to:
 - ✓ Increase real GDP annual growth from 5.9 % in FY 2018/19 to 7% over the plan period
 - ✓ Increase Savings and Investments as a percentage of GDP from 18.8% to 23.2 % and 24.4 % to 27.2 % respectively by 2022
 - ✓ Increase the ratio of formal sector employment from 13% to 40% by 2022
- ❑ These are meant to support higher economic growth and development, and create over 6.5 million new jobs over the plan period

Foundations and Enablers of National Transformation.../1

❑ Infrastructure

- ✓ Expand and rehabilitate Terminal 1-B,C and D at Jomo Kenyatta International Airport (JKIA) to increase passenger handling capacity to 9 million;
- ✓ Construct the Second runway and associated facilities at JKIA;
- ✓ Expand the Second Container Terminal Phase II & III at the port of Mombasa;
- ✓ Develop the Dongo Kundu free trade port;
- ✓ Operationalize 3 berths and develop the remaining 11-14 berths of the remaining 29 berths at Lamu port.
- ✓ Construct the Standard Gauge Railway (SGR) Phase 2 (Nairobi-Malaba) to increase railway capacity from 5 % to 50 % of the cargo freight from the port of Mombasa and promote commuter rail services.
- ✓ Construct/rehabilitate 10,000 kms of conventional roads & low volume seal roads
- ✓ Increase electricity generation capacity from 2,699 MW in FY 2017/18 to 5,221 MW in FY 2021/22
- ✓ Connect 5 million new households and 15,739 public institutions to electricity through the Last Mile Connectivity Programme

Foundations and Enablers of National Transformation.../2



❑ ICT

- ✓ Expand the national optic fibre infrastructure and enhance e-Government services.

❑ Science, Technology and Innovations

- ✓ Implement the Science, Technology, Engineering and Mathematics (STEM) Education Programme.
- ✓ Establish national science technology and innovation parks in Konza Technopolis & Dedan Kimathi University of Technology.

❑ Land Reforms

- ✓ Implement the National Spatial Plan and mainstream into County Spatial Plans and Sector Plans.
- ✓ Implement the National Land Management Information System to ensure effective and efficient access to land data.
- ✓ Digitize the remaining 39 land registries.
- ✓ Finalize the National Land Value Index

Foundations and Enablers of National Transformation.../3



❑ Public Sector Reforms

- ✓ Expand the One-Stop Huduma Centers across 290 Sub Counties.
- ✓ Implement the National Capacity Building Framework to entrench devolution in order to safeguard the delivery of quality services to citizens.

❑ Labour and Employment

- ✓ Develop the Labour Market Information System (LMIS) to enable data sharing between stakeholders in the labour market.
- ✓ Upgrade and expand existing industrial training centres.
- ✓ Implement the National Internship Program to facilitate placement of graduates in internships of up to 12 months.
- ✓ Implement Kenya Youth Entrepreneurship Opportunities Programme to support job creation with MSE's

Foundations and Enablers of National Transformation.../4



❑ Security and Peace Building

- ✓ Security Modernization.
- ✓ Security Staff Welfare Programme with emphasis on housing and medical care.
- ✓ Expand the surveillance systems.
- ✓ Improve data management through Integrated Population Registration System (IPRS).
- ✓ Strengthen the border security units, security infrastructure, and programs on peace building and conflict resolution.

Economic Pillar.../1



❑ Agriculture

- ✓ Irrigate 1.2 million acres and expand the area under crop production.
- ✓ Subsidize 200,000 MT of assorted fertilizer annually under the fertilizer cost reduction programme.
- ✓ Expand the Strategic Food Reserve Trust Fund to include additional food stuffs.
- ✓ Establish livestock disease free zones and strategic feed reserves built to improve availability of fodder in ASAL areas during drought period by stocking one (1) million bales of hay and 100 MT of pasture seeds.

Economic Pillar.../2



❑ Manufacturing

- ✓ Improve Kenya's ranking in the Ease of Doing Business Indicator from position 80 to at least 45 out of the 189 countries
- ✓ Improve Kenya's Global Competitiveness index from position 91 to 85 out of 137 countries.
- ✓ Create 3,850 new manufacturing enterprises through industrial financing and other incentives.
- ✓ Increase Export earnings from textiles and apparel production from Ksh.80 billion in 2017 to Ksh.200 billion by 2022.
- ✓ Establish Special Economic Zones at Dongo Kundu, Athi River & Naivasha

Economic Pillar.../3



□ Tourism

- ✓ Increase Tourist arrivals from 1.3 million in 2016 to 2.5 million by 2022.
- ✓ Increase Tourism earnings from Kshs.99.7 billion to Ksh.175 billion
- ✓ Increase Bed-nights by domestic tourist from 3.5 million to 6.5 million.

□ Trade

- ✓ Construct Wholesale hubs and Tier 1 retail markets to facilitate trade. In addition, a National Commodities Exchange and Export Credit Guarantee Scheme will be established and operationalized.

□ BPO/ITES

- ✓ Establish the Konza Technopolis City as a smart sustainable city and innovation ecosystem.
- ✓ Create One (1) million on-line jobs under the Ajira Programme.

□ Financial Services

- ✓ Establish and operationalize the Nairobi International Financial Centre as a major regional centre for financial services
- ✓ Establish the Financial Services Authority.

Economic Pillar.../4

❑ Oil, gas and Other Minerals



- ✓ Implement the Early Oil Pilot Scheme
- ✓ Construct 840km Lokichar-Lamu crude oil pipeline and commercialize the oil and gas discoveries.
- ✓ Enhance the storage capacity of petroleum products from 989,000 m³ to 1,222,000 m³.
- ✓ Develop 20,000MT bulk LPG import handling facility at Mombasa
- ✓ Carry out aerial geophysical surveys to establish areas of mineralization.
- ✓ Establish Internationally Accredited Mineral Certification Laboratory.

❑ Blue Economy

- ✓ Establish a national fishing fleet and fishing ports.
- ✓ Increase Fish production from 128,649 metric tonnes in 2016 to 304,000 metric tonnes annually.
- ✓ Create Jobs under the Vijana Baharia Programme - ship building and repairs industry

Social Pillar.../1



❑ Universal Health Coverage

- ✓ Expand the social health protection schemes to cover harmonized benefit package to targeted populations and ensure that 51.6 million Kenyans have access to NHIF by 2022.
- ✓ Implement the Linda Mama Project to cover 1.36 million mothers and babies
- ✓ Establish 10 new referral hospitals and 4 Cancer Centres.
- ✓ Expand the Managed Equipment Services to 120 hospitals by 2022.

❑ Housing and Urbanization

- ✓ Deliver 500,000 low cost affordable housing units.
- ✓ Establish the National Housing Development Fund to finance low cost housing and associated social and physical infrastructure.
- ✓ Develop the urban mass transport infrastructure and solid waste management infrastructure in cities and urban centres.
- ✓ Develop National Housing Database

Social Pillar.../2



❑ Education and Training

- ✓ Achieve 100 % Universal Secondary Education
- ✓ Improve the teacher-pupil ratio from 1:45 to 1:30 in both primary and post primary institutions;
- ✓ Develop TVET infrastructure and equipment;
- ✓ Increase access to education and training for learners with Special Need and Disability
- ✓ Expand the Digital Literacy Programme in order to Integrate ICT into teaching, learning and training.

❑ Sports, Culture and the Arts

- ✓ Construct six (6) national stadia and rehabilitate 30 county stadia to international standards.
- ✓ Expand Kenya Film School to promote indigenous creativity.
- ✓ Establish County Heritage Centres and Community Cultural Centres in all counties.
- ✓ Establish a Presidential Library & 27 new County Libraries

Social Pillar.../3



□ Environment, Water, Sanitation and Regional Development

- ✓ Rehabilitate and protect the five (5) water towers .
- ✓ Increase tree cover from 6.9 % to 10%
- ✓ Complete the on-going water projects in urban and rural areas to increase the number of people connected to safe piped water from 3.6 million to 9 million.
- ✓ Increase proportion of people with access to potable water from 60 % to 80 % by 2022, focusing on slums and arid areas.
- ✓ Increase the Land under irrigation by 518,000 acres
- ✓ Undertake Land reclamation and rehabilitate 60,000Ha prone to land slides, floods & heavy soil loss

Social Pillar.../4



❑ Gender, Youth and Vulnerable Groups

- ✓ Increase Women Enterprise Fund loan disbursement from a cumulative Ksh10.4 billion to Ksh.25.7 billion targeting 2,157,653 beneficiaries by 2022.
- ✓ Scale up *Inua Jamii* programme for the elderly from 810,000 to 1,800,000 beneficiaries
- ✓ Youth Enterprise Development Fund to disburse 20.7 billion and cover 454,000 youths by 2022
- ✓ Scale up *Uwezo* Fund by Ksh.2.5 billion to cover additional 500,000 beneficiaries by 2022
- ✓ Implement the National Development Fund for Persons With Disability
- ✓ Increase coverage of Free Sanitary Towels to all public schools
- ✓ Increase the number of women trained on entrepreneurship skills from 956,493 to 1,632,806.

Political Pillar



□ Political Pillar

- ✓ Continue strengthening policy, legal and institutional frameworks.
- ✓ Implement mechanisms for whistle blower protection, streamline asset tracking and recovery of corruptly acquired assets.
- ✓ Provide legal aid to 200,000 vulnerable members of society.

Thematic Areas



❑ HIV and AIDS

- ✓ Sustain response to HIV and AIDS towards fast tracking the ending of AIDS.
- ✓ Manufacture of HIV related commodities locally to reduce their cost
- ✓ Include HIV services in the NHIF Supa Cover
- ✓ Increase of ART coverage to 90%

❑ Climate Change

- ✓ Promote low carbon climate resilient and green growth development.
- ✓ Strengthen climate change governance and coordination.
- ✓ Climate change monitoring, reporting and verification, capacity building and public awareness, and formulation
- ✓ Implement the Green Economy Strategy and National Climate Change Action Plan.

❑ DRM

- ✓ Implement an integrated Disaster Risk Management System focussing on preventing or reducing the risk of disasters, mitigating the severity of disasters, enhancing preparedness, rapid and effective response to disasters and post-disaster recovery.

Implementation Framework



- Strengthen the National Integrated Monitoring and Evaluation Systems (NIMES) and County Integrated Monitoring and Evaluation Systems (CIMES) by The National Treasury and Planning.
- Prepare regular progress reports on the implementation of the “Big Four” initiatives and the MTP III and its 28 Sector Plans.
- Align the County Integrated Development Plans (CIDPs), County Spatial Plans and Ministries, Departments and Agencies (MDAs) Strategic Plans (2018-2022) to the MTP III and the National Spatial Plan.
- Link MTP III implementation to the Results-Based Management Framework through Performance Contracts and Staff Performance Appraisal System.
- Strengthen existing structures for coordination with development partners to achieve higher absorption of Official Development Assistance (ODA) for results.

...ASANTENI SANA...

